

**No. 4-1(42)/2020-PT**  
Government of India  
Ministry of Environment, Forest and Climate Change  
Project Tiger Division

B-1 Wing, 7<sup>th</sup> Floor,  
Pt. Deendayal 'Antyodaya' Bhawan,  
CGO Complex, Lodhi Road,  
New Delhi-110003.  
Email: aig3-ntca@nic.in  
Tel (EPABX): 011-2436 7837-39  
Fax: 011 – 2436 7836

**Dated the July 17, 2020**

To,

**The Pay & Accounts Officer,**  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Sathyamangalam Tiger Reserve, Tamil Nadu during 2020-21 –reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Sathyamangalam Tiger Reserve, Tamil Nadu at the cost of **Rs. 1065.98 Lakhs (Rupees One thousand Sixty Five lakhs Ninety Eight thousand only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 771.77 Lakhs (Rupees Seven hundred Seventy One lakhs Seventy Seven thousand only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of Tamil Nadu**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Tamil Nadu.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 230.92 lakhs (Rupees Two hundred Thirty lakhs Ninety Two thousand only)** as the 1<sup>st</sup> installment of Central Share towards the Grants-in-aid to Government of Tamil Nadu during the current financial year 2020-21. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.



- (iii) Terms and conditions of the service of the employees employed in the **Sathyamangalam Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Tamil Nadu** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Sathyamangalam Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Tamil Nadu in respect of **Sathyamangalam Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2021.
- (x) **Sathyamangalam Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Tamil Nadu** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2020-21 and unspent balance, if any, will be refunded by **Government of Tamil Nadu** to the **Govt. of India**.
- (xiii) Government of Tamil Nadu in respect of **Sathyamangalam Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Sathyamangalam Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Sathyamangalam Tiger Reserve**) and **Government of Tamil Nadu**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.

- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) Funds will not be diverted for any item other than specified herein.
- (xxiv) Funds to be spent only on items approved in TCP.
- (xxv) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leivable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for Centrally Sponsored Scheme of Project Tiger and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by DBT.
- (xli) The guidelines of Project Tiger Schemes are followed by Sathyamangalam Tiger Reserve and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished before release of 2<sup>nd</sup> installment.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Tamil Nadu is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

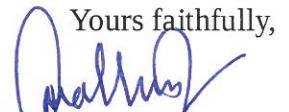
6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Tamil Nadu under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2020-21 :

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	184.74
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	23.09
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	23.09
<b>Total</b>		<b>230.92</b>

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 137108/AS&FA (PG) dated 13.07.2020.

Yours faithfully,  


(Dr. Vaibhav C. Mathur)  
Assistant Inspector General of Forests (PT)

Copy to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Tamil Nadu. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2020-21 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Tamil Nadu.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Tamil Nadu.
5. The Field Director, Sathyamangalam Tiger Reserve, Tamil Nadu.
6. The Accountant General, Tamil Nadu.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. IG, NTCA Regional Office, Bangalore.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.

  
(Dr. Vaibhav C. Mathur)  
Assistant Inspector General of Forests (PT)

Centrally Sponsored Scheme – Project Tiger – Annual Plan of Operation 2020-21

Sl. No.	Activity	Par No/CSS FPT Guidelines	Items	Par No/TCP	Name of the sub item	GPS Location	Previous Financial Year Physical Target	Physical Achievement	Current Financial Year		Justification
									No. of items (Physical target)	Unit Price in Rs. Lakhs	
A-1	Non-recurring Core Zone Strengthening	16.2.1.3	Construction of Garage / Shed	7.2.1.5					1	50000	5.00 There is no parking facility for jeeps and other vehicles in Field Director's office and administration quarters. It is essential to ensure jeep sheds & protection as well as maintenance of vehicles.
A-2	Strengthening	16.2.1.3	Construction of Garage / Shed	7.2.1.5					1	50000	5.00 As there is no separate place for staff to be provided in office for female staff of Field Director for dining, that item is proposed. Further, as this dining room is built as a extension of Field Director's office, this item may be sanctioned.
A-4	Strengthening	16.2.1.3	Construction of FD's quarters	8.3.4.1					1	1.00	8.00 8.20 realization works for implementing during 2020-21
A-12	Fostering Tourism	16.17.3	Wildlife Conservation Awareness	11.1.2	Exemption of FD Office, 44 training cum meeting hall with necessary equipments in Erode.	N 11.36158 E 77.69759	1	1	1	10000	1.00 Subtangamalai Tiger Reserve is newly formed Tiger Reserve. Lots of students researchers, wildlife enthusiasts and officers from TN Forest Dept and from other states used this area for them or for training cum awareness programs. This item has been proposed for the new training hall. This is proposed.
A-15	Anti-Poaching	16.1.22	Procurement field gear, night vision device, field scopes, binoculars	13.2	Providing of field gear, boots, blankets etc., to anti-poaching watchers in 13 anti-poaching camps functioning in buffer zone within tiger Reserve and part of sanctuaries	Nil	114	114	129	5500	7.10 It is essential to provide uniform and accessories to anti poaching watchers regularly every year. During last financial year 2 camps were improved by SDIV Division and 25 camps to live zone and anti poaching watchers in camps to ensure massive patrolling and field protection. Hence, it is proposed.
A-16	Anti-poaching	16.1.19	Procurement of Vehicle -against condemned vehicle (ATV)	7.2.2					1	150000	15.00 The terrain of STF is undulating in nature with mountain access road to indicate part of the terrain. It is proposed to construct a road to connect the mountain which will be useful to have self drive aid to strengthen the mechanism.
A-17	Anti-poaching	16.1.19	Purchase of vehicles	7.2.2					1	100000	10.00 Anti-poaching squad is engaged in high mountainous conflict areas for driving back elephants into forests in Hasamur Division. ADS vehicle is needed for speedy movement of ADS squad to conflict areas to reduce response in time.
A-18		16.1.15	Deployment of elephants squads	7.2.2					5	10000	6.00 6.00 An animal conflict reduction in Thalavadi and Vellore division of Hasamur Division is very high due to migration elephants across corridor which cause huge depredation to crops in the village farm lands and properties. Local youths are engaged through the year temporally to drive away these feral elephants back to reserve. 2 squads with 12 members each for Thalavadi and Vellore Range @ rate of Rs.10,000/month for 12 months each for Thalavadi and Vellore Range @ rate of Rs.10,000/month for 12 months.
A-23	Strengthening	16.2.1.3	Construction of Garage / Shed	7.2.1.4					1	20000	2.00 The office building of the Deputy Director is neophyte hall. Training hall on top of DD office has to be improved for construction of senior room, toilet rooms, lake seating, parking lot, etc. To implement this new project, a loan proposal is highly mandatory for appropriate maintenance of the building.
A-29	Strengthening	16.2.15	Creation of fire watch tower, etc.	10.3.1.4.1	Formation of fire watch tower at Bhavansagar location in Sathyamangalam Range	N 11.3739 E 77.01772	1	1	1	450000	9.00 The proposed fire watch tower in Bhavansagar range is at a strategic point which will help in getting an entire view of the region. During summer time grasses are here like a jungle plantation and it is difficult for the staff to access there. Hence fire watch tower in T-2 Playa range is a valuable location because of its proximity to the R-1 area. Inspite of regular patrolling in that area common intruder activities are reported in that area. Major over fire is also very common due to heavy people movement. Hence a watch tower is very much essential there. Hence proposed.
A-30	Strengthening	16.2.10	Procurement of Hardware	10.3.1.4.1	Formation of fire watch tower at Bhavansagar location in Sathyamangalam Range	N 11.3739 E 77.01772	3	3	3	100000	2.00 Computer, printer and photocopier machine is essential for routine office work and administrative purpose. Hence, it is proposed to purchase the equipments for newly formed Ranges - Vellore, Kadayanad and Eco Range in Sathyamangalam Division and Development Wing in Hasamur Division.
A-31	Addressing man animal conflict	16.4.3	Procurement of fauna to catch problematic animals	12.2.4.4	Purchase of trapping snares, rescue nets, etc. for capture and relocation of problematic animals	Nil	2	2	2	100000	2.00 These equipments are essential for conflict emergencies like and around the protected areas. There is always a use of conflict such bear, monkey etc., entering into human settlements. And also power banks are required for recharging the phone in continuity. Hence proposed.
A-32	Research and Field Equipment	16.7.1	Day to day monitoring of wild animals	13.2	Purchase of camera traps -	Hasamur -50	100	100	100	20000	2.00 Newly formed Sathyamangalam Tiger Reserve has only minimum No's of camera traps which is insufficient to conduct survey. By installing 77 traps in single location areas and 100 traps in mountainous ranges in the same. Since camera traps are more effective than other methods for monitoring, hence more cameras are required. Hence this may be proposed.
A-37	Research and Field Equipment	16.7.2	Day to day monitoring of wild animals	9.2.4	Clearing of transect lines	Sathy - 46	76	30	76	4000	3.00 Camera traps are required for monitoring. Hence this may be proposed.
A-39	Research and Field Equipment	16.7.2	Day to day monitoring of wild animals	9.2.3	Percussion of transmitters for each APC	Hasamur -30	30	15	30	4000	3.00 Similarity for conducting this exercises GPS, Range finders etc., are required. Hence proposed.
A-40	Research and Field Equipment	16.7.2	Day to day monitoring of wild animals	9.2.3	Percussion of transmitters for each APC	Hasamur -15	14	14	14	111	4.00 Similarity for conducting this exercises GPS, Range finders etc., are required. Hence proposed.
A-41	Research and Field Statement	16.7.2	Day to day monitoring of wild animals	9.2.4.3	Percussion of transmitters for each APC	Hasamur -11	2	2	2	324	3.24 Purchase of mobile power Bank for instruments mobiles.
A-42	Research and Field Equipment	16.7.2	Day to day monitoring of wild animals	9.2.4.3	Engaging computer operator cam	Hasamur -1	8	8	8	640	4.00 Purchase of mobile power Bank for instruments mobiles.
A-43	Research and Field equipment	16.7.2	Day to day monitoring of wild animals	9.2.4.3	Procurement of computers and accessories for entering & inputs data in DD office.	FD Office 1 Hasamur -3	1	1	1	60000	4.00 Purchase of mobile power Bank for instruments mobiles.
A-44	Research and Field equipment	16.7.2	Day to day monitoring of wild animals	9.2.4.3	Procurement of Computers and accessories for entering & compiling data in Field Director's office.	FD Office 1 No	1	1	1	100000	1.00 Purchase of mobile power Bank for instruments mobiles.
A-45	Research and Field Equipment	16.7.1	Day to day monitoring of wild animals	9.2.4.4	Engaging biologists	Sathyamangalam	1	1	1	30000	3.34 Engaging Biologists at Sathyamangalam Division
A-46	Research and Field Equipment	16.7.2	Day to day monitoring of wild animals	9.2.4.3	Engaging user biologists for Field Director's office and Hasamur	FD Office -1 No Hasamur -1 No.	2	2	2	25000	6.00 Engaging Biologists at Field Director's office and Hasamur
A-49	Maintaining wildlife	16.10.5	Habitat improvement measures.	7.2.1.2	Establish ECO Sanitary workers	Sathy - 5 Hasamur - 6	15	15	1440	12.60 12.60 Sanitary workers are engaged in places of pilgrimage & tourist movement areas. They are employed for keeping the forest campus clean, removing of solid waste, plastic garbage & for checking pilgrim's movement	

Justification											
Sl. No.	Activity	Para No. & Guidelines	Items	Para No. TCP	Name of the sub item	GPS Location	Previous Financial Year Physical Target	Financial Target	Physical Achievement	Financial Target Achievement in Rs. Lakhs	
A-50	Mainstreaming wildlife concerns	16.10.5	Habitat improvement measures	5.4.2.2	Engaging ECO team watchers for monitoring cattle kills, poaching, conflict cattle, rainfall, water management, etc. at the rate of Rs. 16,500/- considered wages per month.	Sathy - 1 Hasanur - 1	2	2	3.60	3.60	
A-51	Staff Development	16.8.6	Dissemination workshops	7.21.6	Conducting stake holder meeting and workshops	Sathy - 2 Hasanur - 1	5	0.75	0.75	0.75	
A-52	Staff Development	16.8.5	Study tour for upgradation of good practices in other reserves.	8.4	Conducting study tour to the front line field and office staff for exposure to the practices in other Tiger Reserves	FD Office 1 Sathy 1 Hasanur 1	3	1.50	1.50	1.50	
A-54	Staff welfare	16.16.1	Provision for better allowances to field staff	10.3	Supply of ration to front line staff and a few staying in remote locations	Sathy 68 Hasanur 124	192	192	19.81	19.81	
A-55	Staff welfare	16.16.5	Supply of mosquito net bed kit	13.2	Providing bags, spread sheets, rain coats, etc., to front line staff	Sathy 69 Hasanur 62	131	0.90	0.79	0.79	
A-56	Staff welfare	16.16.2	Supply of kerchiefs	10.3	Refilling charges for LPG connections provided in all ANCs	Nil	19	1.62	1.50	Refilling charges for LPG connections	
A-57	Staff welfare	16.16.3	Supply of medicine	10.3	Providing first aid kit with basic medicines for emergency situations.	Nil	19	0.10	0.07	Providing first aid kit with basic medicines for emergency situations.	
A-58	Staff welfare	16.16.3	Supply of medicine	10.3	Procurement of Hand sanitizers, hand washers, Masks and Gloves for prevention of COVID-19.	Nil	—	—	—	Procurement of Hand sanitizers, hand washers, Masks and Gloves for prevention of COVID-19.	
A-59	Staff welfare	16.6.6	Supply of torch batteries	10.3	Procuring solar powered rechargeable torches for ANWs (3 sets per camp)	Nil	57	57	1.43	1.43	
A-60	Staff welfare	16.6.6	Supply of torch batteries	10.3	Procuring solar powered rechargeable torches for ANWs (3 sets per camp)	Nil	6	2.88	2.88	Procuring solar powered rechargeable torches for ANWs (3 sets per camp)	
A-61	Faceting Tourism	16.17.1	Activities for enhancing resources dependency	11.1.2	Engaging trained youth from tribal & rural villages as eco-guides for week end and two day tours. At the rate of Rs. 400/- month during weekends and holidays.	Nil	—	—	—	Engaging trained youth from local & tribal villages as eco-guides for week end and two day tours. At the rate of Rs. 400/- month during weekends and holidays.	
A-62	Faceting Tourism	16.17.1	Wildlife Conservation Awareness	11.4.1	Conducting awareness programme to schools and other institutions.	Nil	6	6	—	Conducting awareness programme to schools and other institutions.	
A-64	Faceting Tourism	16.17.3	Wildlife Conservation Awareness	11.1.2	Maintenance of existing 2 ranger vehicles for forest and range patrols	Nil	—	—	—	Maintenance of existing 2 ranger vehicles for forest and range patrols	
A-65	Faceting Tourism	16.17.3	Wildlife Conservation Awareness	11.4.1	Erection of awareness sted boards in roads, bus stands, tourist places and all important places.	Nil	12	9	1.20	1.02	
A-66	Strengthening	16.2.14	Creation of aircutus.	7.21.1	Construction of Kitchen room and providing water supply to staff quarters.	Nil	1	1	3.00	3.00	
A-68	Strengthening	16.2.14	Creation of aircutus.	7.21.1	Construction of Kitchen room and providing water supply to staff quarters.	Nil	—	—	—	Construction of Kitchen room and providing water supply to staff quarters.	
A-70	Strengthening	16.2.1.3	Construction of Range / Sheet dog in Sathyangalam Division	10	Construction of Kusum for sheet dog in Sathyangalam Division	Nil	—	—	—	Construction of Kusum for sheet dog in Sathyangalam Division	
A-74	Strengthening	16.2.5	Creation of Road Network	10.3.2	Reinforcing of patrol roads in existing NTFP and coupe roads for strengthening protection and approach to hunting camp locations.	Talamanai 7 km Ettuthottamai 7 km Talamanai Range - 5 km Navathuramai - Verilakarai Palam, N 11.6503 E 077.0954 N 11.6503 E 077.0954	12	12	1.80	1.80	Reinforcing of patrol roads in existing NTFP and coupe roads for strengthening protection and approach to hunting camp locations.
A-80	Faceting Tourism	16.17.3	Wildlife Conservation Awareness	11.1.2	Purchase of furniture for training cum meeting hall in Deputy Director office.	Nil	—	—	—	Purchase of furniture for training cum meeting hall in Deputy Director office.	
<b>Non-recurring Core Zone - Total</b>											
B-7	<b>Non-recurring Buffer Zone</b>		Ani-poaching	16.1.4	Establishing of anti-poaching camps, checkpoints, buildings	Kannai N 11.54550 E 077.28740	1	1	6.00	4.39	
B-8	Ani-poaching	16.1.4	Establishing of anti-poaching camps, checkpoints, buildings	13.2	Construction of Anti-poaching camp for functional anti-poaching camp at Kannai of Forest Division.	Nil	—	—	—	Construction of Anti-poaching camp for functional anti-poaching camp at Kannai of Forest Division.	
B-13	Ani-poaching	16.1.9	Procurement of vehicle against contract vehicle w/o D	7.2.2	Procurement of vehicle against contract vehicle w/o D	Nil	—	—	—	Procurement of vehicle against contract vehicle w/o D	

Sl. No.	Activity	Para No/CSS PT Guidelines	Item	Para No/TCP	Name of the sub item	GPS Location	Physical Target Achievement in Rs. Lakhs	Financial Target Achievement in Rs. Lakhs	Name of the sub item	GPS / Location	Current Financial Year	No. of items Physical target	Unit Price in Rs. Total in Lakhs	Justification	
B-16	Strengthening	16.2.11	Purchase of hardware, software, manpower, training, RPs, etc.	Nil	Purchase of Computer accessories and software's with essential software's in buffer zone offices	13.2	5	1.25	Purchased of Computer accessories and software's in buffer zone offices	Sathy 1 Nos. Hammar - 1 No.	1	6	250000	The Range offices Subhamangalam, T. N. Palayam, Villianur, Kalathur and Eco-Range in Buffer zone needs essential funding for maintenance of computers, accessories and stationeries for effective office functioning. Further, as a peripheral Range office needs essential funding for maintenance of computers, accessories and stationeries for effective office functioning. Hence, essential.	
B-17	Addressing Man animal Conflict	16.4.4	Deployment of traps, cages to catch problematic animals	7.2.2	Foundation of Elephant proof Bhawansagar Range	Villianur 1 nos (6km) E7.17923 N1.4259 E.077.13799	3	3	15.00	14.51	Formation of Elephant proof embankments in Bhawansagar Range and Cauvery Range	Hammar - 2 Nos.	1	500000	5.00 During summer seasons the wild elephants come out of BH in search of food and water. Due to scarcity of water and food, they tend to raid the crops in the pata lands. Therefore digging of elephant proof trenches is highly essential. For preventing conflict situation in adjoining villages.
B-19	Addressing Man animal Conflict	16.4.1	Payment of compensation for cattle killing, human injury and property damage.	5.4.1	Payment of compensation for cattle killing, human injury and property damage.	Nil	1	1	6.00	Payment of compensation for cattle killing, human injury and property damage.	NH	1	500000	5.00 Payment for Human Animal conflict is a man bound and immediate relief for human death and cattle killing issues as per the rules in routine basis and claims are to be settled in stipulated period. Hence amount required is minimal.	
B-20	Maintaining wildlife concerns	16.10.4	Anti-poaching operations.	13.2	Refilling charges for LPG connections provided AFCS	Sathy 11 campus Hosur 2 Camps	13	13	1.25	Refilling charges for LPG connections provided AFCS	Sathy 13 Nos. Hosur - 3 nos.	16	900	1.50 It is essential to refill the LPG connections existing to avoid fuel wood dependency and utility of private services in Anti-poaching Camp.	
B-21	Self Development	16.8.3	Specialized training in the use of GPS, anti-poaching operations.	13.2	Conduction training on mount patrol and anti-poaching activities to front line staff	Nil	10	9	2.50	Conducting training on mount patrol and anti-poaching activities to front line staff	Sathy 4 Nos. Hosur - 1 Nos.	8	25000	2.00 Essential to conduct training on regular basis to the frontline staff for effective monitoring and strengthening of protection, & day protocol, conducting daily patrol and involving the park management, security personnel, training in buffer area.	
B-22	Self welfare	16.8.8	Specialized training in management planning	13.2	Conduction training on park management issues like habitat management, field ecology, water management etc., to all staff	Nil	5	4	1.25	Conducting training on park management issues like habitat management, field ecology, water management etc., to all staff	Sathy 4 Nos. Hosur - 1 Nos.	8	25000	2.00 Conducting training on park management issues like habitat management, field ecology, water management etc., to all staff involved in routine patrolling activities. Due to increasing market prices and increasing cost, Rs. 1200/- per person is necessary for providing animal nutrition needs to their ponies. Hence, this is proposed.	
B-23	Self welfare	16.8.1	Provision for ration allowance to field staff	13.2	Providing basic ground sheet, rations, etc., to front line staff	Nil	95	95	0.21	Supply of ration to front line staff and APGs staying in ARCs or Buffer zone with in Tiger Reserve.	Sathy 10 Nos. Hosur - 20 Front line staff Hammar Buffer Zone - 25 Nos.	133	1200	19.15 Ration allowance is proposed as per NTCA Ref. No. 13/27/2010 dated 31.07.2014 & Ref. No. 15/31/2013 dated 06.05.2014. This ration allowance is applicable to field staff involved in routine patrolling activities. Due to increasing market prices and increasing cost, Rs. 1200/- per person is necessary for providing animal nutrition needs to their ponies. Hence, this is proposed.	
B-24	Self welfare	16.16.5	Supply of mosquito and first aid kit	13.2	Providing basic ground sheet, rations, etc., to front line staff	Sathy 89	13	13	0.64	Providing basic, squat toilet, rain gear, etc., to front line staff	Sathy 100 Nos. Hosur - 13 camps Hammar Buffer Zone - 25 Nos.	133	900	0.80 It is essential for first aid protection and emergency situations along in field while on duty to ensure the staff will be protected to prevent PTC or snake bites.	
B-25	Self welfare	16.16.3	Supply of medicine	16.3	Providing first aid kit with basic medicines for emergency situations	Sathy 11	1.3	0.07	0.07	Providing first aid kit with basic medicines for emergency situations	Sathy 100 Nos. Hosur - 13 camps Hammar - 4 days	16	500	0.80 It is essential for safety of staff while working and staying in remote areas tribal night patrolling.	
B-26	Self welfare	16.6.6	Supply of torch batteries	16.3	Providing solar powered rechargeable torches for APWs and staff (3 no's per camp)	Sathy 13	39	39	0.38	Providing basic, squat toilet, rain gear, etc., to front line staff	Sathy 100 Nos. Hosur - 13 camps Hammar - 4 days	33	2500	0.80 It is essential for safety of staff while working and staying in remote areas tribal night patrolling.	
B-27	Eco-Development	16.6.3	Basic health care/ Health Camps	8.2.5	Conducting medical camp/ treatment for tribal communities and fringe villages in co-operation with line departments and NGOs	Sathy 2 Nos. Hosur - 1 Nos.	5	5	0.75	Conducting medical camp/ treatment for tribal communities and fringe villages in co-operation with line departments and NGOs	Sathy 3 Nos. Hosur - 4 Nos.	9	15000	1.30 It is essential to gain good will of the people as well as to expose remote areas tribal camp's safety & health care.	
B-28	Eco-Development	4.5.1	To carry out prophylactic immunization camp in and around the fringe villages in and around Tiger Reserve.	11.5.3	Conducted Immunization camp in and around the fringe villages in and around Tiger Reserve.	Sathy 1 Nos. Hosur - 5 Nos.	10	10	1.00	Conducting immunization camp in and around fringe villages in and around Tiger Reserve area/ sanctuary	Sathy 10 Nos. Hosur - 1 Nos.	18	10000	1.80 STR is a human dominated landscape having more than 30 hamlets within the tiger Reserve and more than 10 fringe villages. Venturing out from these hamlets is essential to prevent spread of epidemics to wild animals in co-ordination with Animal Husbandry Department to in (Yes-Bo-Animal Route).	
B-29	Strengthening	16.2.1.3	Construction of Garage / Shed.	7.2.1.4	Construction of record rooms at Sabayamangalam division.	Sathy 1 nos	1	1	3.00	Construction of store room at Sabayamangalam division.	Sathy 1 Nos. Hosur - 1 Nos.	2	250000	5.00 Several rescue equipment's like monkey trapping cages, leopard trap, bear trap, camera trap, etc. are in range office. A rescue equipment's like liphug trap, rock trap, camera trap, etc. are in range office. A permanent store room is required to be constructed at range offices to store the equipment's safety & health.	
B-30	Strengthening	16.2.1.3	Construction of Garage / Shed.	7.2.1.4	Construction of store room at TN Palayam Range.	TN Palayam	1	-	1.50	Improvement of store room at Range offices of TN Palayam	TN Palayam Range - 1 Nos.	1	100000	1.00000 Project Tiger APO 2012-2013 IAB is sanctioned for construction of store room but with scutinizing amount, the building work could be completed And additional structures are identified for finishing off the building work.	
C-3	Non-recurring – Tiger Bearing areas	16.2.1.1	Creation of dams.	7.2.1.1	Formation of fire watch tower at water body location	Nil	2 Nos	0.93	Formation of fire watch tower	I) Tamar Range (Thamindivu patti samgam) - Nil, 505 E77.5286	1	750000	7.50 It is essential to deploy fire watches in fire watch towers for early detection of fire locations and to reach the spot of fire as soon as possible. These new locations are identified at various points as below for erecting fire watch towers. As per IWO SS 2020.		
C-6	Strengthening												200000	2.00 The camp created at Karpudavano serves as a transit accommodation point for the field team during boat patrol and also as venue of its stay along the river bank beside assist in ensuring effective protection. Hence water supply arrangements are sought in the camp shed.	
C-10													200000	6.00 This item is proposed to replace the existing AP camps in Erode Division with basic facilities like water supply arrangements, Solar lighting, Toilet, Kitchen facilities etc. to cater to the requirements of camping field personnel. APW is in routine patrol.	

Sl. No.	Activity	Parc No. GSS&PT	Items	Para No. T&P	GPS Location	Name of the sub item	Name of the sub item	GPS Location	Physical Target	Financial Achievement in Rs. Lakhs	Financial Target Achieved in Rs. Lakhs	Physical Achievement	Previous Financial Year			Justification	
													No. of items/Physical target	Unit Price in Rs.	Total in Rs. Lakhs		
C-17														50	15000	750	Fors of Ecore Division is contiguous with the Sathyamangalam Tiger Reserve landscape which also connects proposed MM Hills Tiger Reserve (Karanatal). The purpose, like protection & rescue response, the existing mainline conflict. Hence the mentioned stretches are proposed in the Tiger's bearing ranges.
D-2	Recurring Core Zone	16.1.2	Deployment of anti-poaching squads	10.3	Engaged anti-poaching-walkers for 10 days in 3 weeks	Nil	114	114	163.79	115.43	Engaging Anti-poaching watches for 25 AK's located in strategic locations in core	1. Sharing Lodge- 6 APW's AK's located in strategic locations in core	1. Sharing Lodge- 6 APW's AK's located in strategic locations in core	129	12500	130,500	25 APWs are engaged and they are regularly working at concentrated wages for 25 days a month by staying in camps and patrolling surrounding forest areas. As per G.O. Ms. 165 Environment & Forests (F2/1) Department, Date: 12.3.2013 APW's consolidated wages has been fixed Rs. 10,000/- Rs. 12,500/month.
D-3	Anti-Poaching	16.1.2	Deployment of anti-poaching squads	10.3	Engaged anti-poaching-walkers for 10 days in 3 weeks	Nil	114	114	163.79	150.95	Engaging Anti-poaching watches for 25 AK's located in strategic locations in core	1. Sharing Lodge- 6 APW's AK's located in strategic locations in core	1. Sharing Lodge- 6 APW's AK's located in strategic locations in core	129	12500	130,500	25 APWs are engaged and they are regularly working at concentrated wages for 25 days a month by staying in camps and patrolling surrounding forest areas. As per G.O. Ms. 165 Environment & Forests (F2/1) Department, Date: 12.3.2013 APW's consolidated wages has been fixed Rs. 10,000/- Rs. 12,500/month.
Non-recurring - Tiger Bearing areas - Sub total														14.60	833	23.00	234.22
D-4	Anti-Poaching	16.1.2	Deployment of anti-poaching squads	10.3	Engaged anti-poaching-walkers for 10 days in 3 weeks	Nil	114	114	163.79	150.95	Engaging Anti-poaching watches for 25 AK's located in strategic locations in core	1. Sharing Lodge- 6 APW's AK's located in strategic locations in core	1. Sharing Lodge- 6 APW's AK's located in strategic locations in core	129	12500	130,500	25 APWs are engaged and they are regularly working at concentrated wages for 25 days a month by staying in camps and patrolling surrounding forest areas. As per G.O. Ms. 165 Environment & Forests (F2/1) Department, Date: 12.3.2013 APW's consolidated wages has been fixed Rs. 10,000/- Rs. 12,500/month.
D-5	Anti-Poaching	16.1.1B	Legal support for defending court cases	10.3.1.3	Hire charges for vehicles used in investigation	Nil	2	1	0.30	0.15	Engaging Anti-poaching squads	1. Hiring vehicles for investigation	1. Hiring vehicles for investigation	2	15000	0.30/- to meet the expenditure related tracking and prosecuting officers and legal systems before the High Court.	
D-6	Anti-Poaching	16.1.1B	Legal support for defending court cases	10.3.1.3	Hire charges for vehicles used in investigation	Nil	2	1	0.30	0.15	Engaging Anti-poaching squads	1. Hiring vehicles for investigation	1. Hiring vehicles for investigation	1	15000	0.15/- to meet the expenditure towards investigation collection from secret informants at village level & preparation charges towards criminal dossier.	
D-7	Anti-Poaching	16.1.1B	Legal support for defending court cases	10.3.1.3	Hire charges for vehicles used in investigation	Nil	2	2	0.50	0.50	Engaging Anti-poaching squads	1. Hiring vehicles for investigation	1. Hiring vehicles for investigation	2	50000	0.10/- to meet the expenditure towards investigation collection from secret informants at village level & preparation charges towards criminal dossier.	
D-8	Anti-Poaching	16.1.12	Deployment of anti-poaching squads	10.3	Deployment of anti-poaching squads	Nil	1	1	1.60	1.31	Engaging Anti-poaching camps by providing truck, power, food, charges etc in Hasanur Division	1. Engaging night watchmen	1. Engaging night watchmen	1	13075	1.39/- The night watch is engaged in rest hours. Existing watch posts are vacant hence this provides night watchers are engaged in location camps.	
D-9	Anti-Poaching	16.1.1B	Legal support for defending court cases	10.3.1.3	Hire charges for vehicles used in investigation	Nil	2	1	0.30	0.15	Engaging Anti-poaching squads	1. Hiring vehicles for investigation	1. Hiring vehicles for investigation	2	15000	0.30/- to meet the expenditure related tracking and prosecuting officers and legal systems before the High Court.	
D-10	Anti-Poaching	16.1.20	Maintenance of vehicles (buses, motorbikes, mobility)	10.3	Maintenance and additional fuel for vehicles of FD, DDO & FRD. Used for patrolling and anti-poaching activities	FD Office 1 Hasanur 9 Hasanur 6	16	16	5.60	5.60	Maintenance and additional fuel for vehicles of DDO, DDO Protection & Paroling & Protection vehicle for patrolling and anti-poaching activities	1. DDO Protection and Paroling Vehicle	1. DDO Protection and Paroling Vehicle	16	35000	5.60/- All the vehicles of Sathyamangalam Tiger Reserve are operated in hill areas and rugged terrain of Forests and are regularly susceptible to wear & tear and damage by natural factors like rain, snow, mud, stones etc. It is required for long range patrols in the hills. It is essential to maintain the vehicles in good condition. Hence, maintenance and additional fuel expenditure is essential.	
D-11	Anti-Poaching	16.1.20	Maintenance of vehicles (buses, motorbikes, mobility)	10.3	Engaging temporary drivers on monthly wages for special patrols & protection drive for 12 months for Field director	Nil	1	1	1.60	1.31	Engaging temporary drivers on monthly wages for Special Paroling & Protection vehicle for one vehicles for 2 months for Field director	1. DDO Protection and Paroling Vehicle	1. DDO Protection and Paroling Vehicle	1	17000	2.0/-Dipoy Director driver post is essential during special patrolization and protection drives along different divisions through the landscape.	
D-12	Anti-Poaching	16.1.21	Maintenance of vehicles (buses, motorbikes, mobility)	10.3	Engaging temporary drivers on monthly wages for special patrols & protection drive for 12 months for Field director	Sathy 1 Hasanur 1	2	2	3.60	3.60	Engaging temporary drivers on monthly wages for Special Paroling & Protection vehicle for one vehicles for 2 months for Field director	1. DDO Protection and Paroling Vehicle	1. DDO Protection and Paroling Vehicle	1	17000	2.0/-Dipoy Director driver post is essential during special patrolization and protection drives along different divisions through the landscape.	
D-13	Anti-Poaching	16.1.22	Maintenance of vehicles (buses, motorbikes, mobility)	10.3.8	Engaging temporary drivers on monthly wages for two water supply vehicles to anti-poaching camps	Sathy 1 Hasanur 1	2	2	3.60	3.60	Engaging temporary drivers on monthly wages for two water supply vehicles to anti-poaching camps	1. DDO Protection and Paroling Vehicle	1. DDO Protection and Paroling Vehicle	5	17000	10.20/-There is no permanent post of driver, it is essential to engage temporary drivers for existing two water supply vehicles in Hasanur and Sathyamangalam Divisions for supply of water to anti-poaching camp and water supply to temporary camps during rainy period.	
D-14	Anti-Poaching	16.1.23	Maintenance of vehicles (buses, motorbikes, mobility)	10.3.8	Engaging temporary drivers on monthly wages for newly formed rangers and anti-poaching vehicles	Sathy 3 Hasanur 1	4	4	7.20	6.12	Engaging temporary drivers on monthly wages for two Anti-poaching vehicles utilized for carrying elephants to drive back elephants into forests	1. DDO Protection and Paroling Vehicle	1. DDO Protection and Paroling Vehicle	5	17000	10.20/-There is no permanent post of driver, it is essential to engage temporary drivers for existing two Anti-poaching vehicles in Hasanur Division takes all drivers all round the year.	

Sl. No.	Activity	Para No. GSS & PT Guidelines	Items	Para No. TGP	Name of the sub item	GPS Location	Financial Target Achievement in Rs. Lakhs	Physical Target	Physical Achievement	Previous Financial Year		Current Financial Year		Justification		
										Name of the sub item	Financial Target Achievement in Rs. Lakhs	Name of the sub item	No. of items (Physical target)	Unit Price in Rs.	Total in Rs. Lakhs	
D-16	Anti-Poaching	16.1.24	Maintenance of vehicles (boats, inboards, mobility)	10.3.8	Fuel charges for water supply vehicle to anti-poaching camps Kudamal Range - Hosur Ranges	Sathy 1 Hosur 1	2	1	5.04	2.48	Fuel charges for water supply vehicle to anti-poaching Camps	Sathy - 1 Nos. Praesum - 1 No.	2	252000	5.40	Now 1 EDI times of fuel (as an instant use of Mr. 20 liter) is required as running cost towards vehicle purchase which involves water tank which involves water tank about 12, 13 and poaching camp located remote corners of the Tiger Reserve. And, the same vehicle is utilized for summer watering into few temporary water troughs during peak period.
D-18	Anti-Poaching	16.1.25	Maintenance of vehicles (boats, inboards, mobility)	10.3.8	Fuel charges for anti-poaching vehicles	Sathy 1 Hosur 1	2	2	5.04	4.49	Fuel charge for anti-poaching vehicles	Sathy - 3 Nos. Hosur - 2 Nos.	5	225000	12.00	Now 1 EDI times of fuel (as an instant use of Mr. 20 liter) is required as running cost towards vehicle purchase which involves water tank about 12, 13 and poaching camp located remote corners of the Tiger Reserve. And, the same vehicle is utilized for summer watering into few temporary water troughs during peak period.
D-20	Anti-Poaching	16.1.26	Maintenance of vehicles (boats, inboards, mobility)	10.3.8	Maintenance Charges to watering and Anti-poaching vehicles	Nil	7	0	0.42	0.00	Maintenance Charged to watering and Anti-poaching vehicles	Sathy - 4 Nos. Hosur - 3 Nos.	7	8000	0.42	Annual maintenance is essential for water utilizations
D-22	Anti-Poaching	16.1.4	Maintenance of existing patrolling camps/shortwds.	10.3	Maintenance of existing anti- poaching camps includes Repairing works	Thekku mara deppa camp N11.68010 E77.13305 E77.13747 Natali Camp N11.547861 E077.220756	3	3	6.00	5.75	Maintenance of existing anti-poaching camps includes repairing works	Keralai Range - 2 Nos. N11.65218 E76.03640 Jewaralli APC N11.56521 E76.53655	2	200000	4.00	Anti-poaching camps are located in strategic locations of the Tiger Reserve where A PV's and field staff camp for patrolling, their camp have to be maintained with basic utilities and provided with water supply. Hence, the camp has to be maintained with basic facilities and water supply may be provided. Hence, Proposed.
D-25	Anti-Poaching	16.1.24	Maintenance of office equipment.	10.3.10	Cost of office stationeries and other essential items in FD, DD & Range offices in core areas.	FD Office 1 Sathy 6 Hosur 6	16	6	2.40	1.02	Cost of office stationeries and other essential items in FD, DD & Range offices in core areas.	FD Office 1 Sathy 1 Hosur 6 Nil	16	10000	1.00	The equipment like parameters for machine, cell phone, computers, power supply unit, telephone, solar light, oil engine etc. are already in use under various plan schemes in earlier years. Maintenance of these equipment is necessarily required to avoid additional expenditure for the procurement of new equipment. Hence this is budgeted as proposed.
D-27	Anti Poaching	16.1.9	Maintenance of wireless network	10.3.6	Procurement of wireless equipments, spare parts & repair kits for all range offices & wireless frequency for STPs, Etc.		1	1	1.00	0.56	Procurement of wireless equipments, spare parts & repair kits for all range offices & frequency for STPs, Etc.	Sathy - 1 No. Hosur - 1 No.	2	200000	4.00	It is essential to play various frequencies for continued wireless operations and also work out spare parts, hence purchase of battery etc are highly essential.
D-28	Anti Poaching	16.1.10	Maintenance of wireless network	10.3.6	Provision for Broad band charged/ Data and charges to all range offices, FD and DO offices	FD Office 1 Sathy 9 Hosur 7	17	14	1.02	0.87	Provision for Broad band charged/ Dual DD offices	FD Office 1 Sathy 7 Hosur 7	17	500	1.02	Since offices does not have internet connectivity, it is essential to provide dual charges.
D-29	Anti-Poaching	16.1.17	Rewards to informants.	10.3.13	Rewards to all category of Staff and Service Expenditure for intelligence gathering jobs.	FD Office 1 Nil	2	2	0.50	0.50	Rewards to all category of Staff and Service Expenditure for intelligence gathering in Hosur Division.	Nil	1	100000	1.00	To provide encouragement to staff and help in effective detection of offences and in intelligence gathering, rewards to informants are proposed. Further, for certain confidential operations and to collect intelligence, this item is proposed.
D-30	Strengthening	16.2.1.3	Maintenance of Kitchen shed	8.5.4.1	Maintenance of Kitchen sheds 1. Chakkili 2. Rempilli	Chakkili Kitchen shed N11.711547 E77.09526	2	1	2.00	1.00	Maintenance of kitchen sheds	Hosur EastHouse N11.697158 E77.12918	1	100000	1.00	The existing kitchen shed buildings was damaged. It is essential to repair for preparing food for higher officials who are staying in rest house. Hence Maintenance is required to the kitchen sheds.
D-32	Strengthening	16.2.1.3	Maintenance of DFO/DD quarters & DD office	8.5.4.3	Formation of Chain link fence around the HQ's quarters & DD office at Hosur	Hosur Range N11.68010 E77.13006 N11.57147 E77.12905	2	2	4.00	4.00	Formation of Chain link fence around the existing range office at Cermalim Range	Garmalim Range office N11.71913 E77.22022	1	150000	1.00	There is no protection around the range office so cattle and wild boars are entering in quarters premises. Hence chain link fence is quite necessary





Sl. No.	Activity	Para No. / CSS PCT Guidelines	Items	Para No. / TCP	Name of the sub item	GPS Location	Previous Financial Year Physical Target	Financial /Target Achievement in Rs. Lakhs	Financial /Target Achievement in Rs. Lakhs	Current Financial Year		
										No. of items (Physical target)	Unit Price in Rs. Lakhs	
D-38	Strengthening	16.2.1.5	Maintenance of fire lines and firebreaks.	10.4.5	Formation of Fire line of 3 m width for protection of existing firebreaks (20 km), Tawadvi Range (40 km), and Geranbari Range (20 km).	Hazarar Range - 60 Km + E077.1381 + N11.58401 + E077.13652	280	254	20.45	18.55	3.0	
						N11.70411 + E077.12098 - N11.66241 + E077.11251 + N11.71951 + E077.10543 + E077.12305 + N11.64742						
						E76.90971 + N11.65441 + E76.92532 + E76.97561 + E76.98545 + E76.98559 + N11.65265 + E77.02899 + N11.27170 + E76.92315 + N11.72316 + E76.98827 + N11.66881 + E77.02699 + N11.70599 + E77.03500 + N11.7055 + E77.03930 + N11.68920 + N11.68938 + N11.68940 + E77.03988 + N11.70977 + E76.97566 + N11.45934						
						E077.1382 + N11.58546 + E077.13800 + E077.13890 + N11.77981 + E077.21322 + N11.78175 + E077.16813 + N11.78012 + E077.22215 + N11.77938 + E077.17945 + N11.78054 + N11.78058 + E077.17967 + N11.75772 + E077.17497 + N11.78175 + E077.16816 + N11.76804 + E077.16329 + N11.77944 + N11.78050 + E077.16984 + N11.74303 + E077.17574 + N11.78175 + E077.17877 + N11.79393 + E077.18179 + N11.72221 + E077.17261 + N11.72616 + E077.19039						
						Formation of five line of 3 m width for protection of standing 8 m adjacent areas Hazoor (40 km), Geranbari (40 km), Tawadvi Range (40 km), Subzarananban (40 km), Bhawani Range (40 km), Valsamai (70 km) Palayam (20 km), Valsamai (70 km), Tawadvi (40 km) and Geranbari (40 km) Ranges.						

Sl. No.	Activity	Para No. /CSS PT	Items	Para No. TCP	Previous Financial Year		Current Financial Year		No. of items (Physical target)	Unit Price in Rs.	Total in Rs. /Lakhs	Justification	
					Name of the sub item	GPRS Location	Name of the sub item	GPRS / Location					
D-39	Strengthening	16.2.15	Maintenance of fire lines and firebreaks.	10.4.5					26		1,90,010.20	regulation works for implementing during 2020/21	
D-40	Strengthening	16.2.18	Maintenance of fire lines and firebreaks.	10.4.3	Conducting fire awareness camps in the prone areas of the forest area.	NIL	20	17	1.20	1.00	Conducting fire awareness camp every year at vulnerable fringe villages in the form of street drama, meetngs and other activities to prevent forest fire & to coordinate district forest officer activities.	27	6000
D-41	Strengthening	16.2.19	Maintenance of fire lines and firebreaks.	10.4.3	Engaging madosh for fire fighting operations in all Ranges @ 15 Madosh/event for 3 events per range (21 events)	NIL	1350	260	4.41	0.85	Engaging madosh for fire fighting operations in all Ranges @ 15 Madosh/event for 3 events per range (21 events)	2550	460.24
D-43	Strengthening	16.2.20	Maintenance of fire lines and firebreaks.	10.4.3									

Formation of Fire line of 5 km with for protection of 100 ha of Conservation area in Haunur (40 km) and Gomukh Range (20 km) - Jeerhali Range - (20 km).	NIL,1.6241 E077.13552, N1.7241 E077.12986, N1.7325 E077.12195, N1.7354 E077.10545, N1.6242 E76.98921, N1.6244 E76.97561, N1.6245 E76.96488, N1.6246 E76.95404, N1.6247 E76.94468, N1.6248 E76.93436, N1.6249 E76.92409, N1.6250 E76.91375, N1.6251 E76.90340, N1.6252 E76.89300, N1.6253 E76.88260, N1.6254 E76.87220, N1.6255 E76.86180, N1.6256 E76.85140, N1.6257 E76.84100, N1.6258 E76.83060, N1.6259 E76.82020, N1.6260 E76.81980, N1.6261 E76.80940, N1.6262 E76.79900, N1.6263 E76.78860, N1.6264 E76.77820, N1.6265 E76.76780, N1.6266 E76.75740, N1.6267 E76.74700, N1.6268 E76.73660, N1.6269 E76.72620, N1.6270 E76.71580, N1.6271 E76.70540, N1.6272 E76.69500, N1.6273 E76.68460, N1.6274 E76.67420, N1.6275 E76.66380, N1.6276 E76.65340, N1.6277 E76.64300, N1.6278 E76.63260, N1.6279 E76.62220, N1.6280 E76.61180, N1.6281 E76.60140, N1.6282 E76.59100, N1.6283 E76.58060, N1.6284 E76.57020, N1.6285 E76.56980, N1.6286 E76.55940, N1.6287 E76.54900, N1.6288 E76.53860, N1.6289 E76.52820, N1.6290 E76.51780, N1.6291 E76.50740, N1.6292 E76.49700, N1.6293 E76.48660, N1.6294 E76.47620, N1.6295 E76.46580, N1.6296 E76.45540, N1.6297 E76.44500, N1.6298 E76.43460, N1.6299 E76.42420, N1.6300 E76.41380, N1.6301 E76.40340, N1.6302 E76.39300, N1.6303 E76.38260, N1.6304 E76.37220, N1.6305 E76.36180, N1.6306 E76.35140, N1.6307 E76.34100, N1.6308 E76.33060, N1.6309 E76.32020, N1.6310 E76.31980, N1.6311 E76.30940, N1.6312 E76.29900, N1.6313 E76.28860, N1.6314 E76.27820, N1.6315 E76.26780, N1.6316 E76.25740, N1.6317 E76.24700, N1.6318 E76.23660, N1.6319 E76.22620, N1.6320 E76.21580, N1.6321 E76.20540, N1.6322 E76.19500, N1.6323 E76.18460, N1.6324 E76.17420, N1.6325 E76.16380, N1.6326 E76.15340, N1.6327 E76.14300, N1.6328 E76.13260, N1.6329 E76.12220, N1.6330 E76.11180, N1.6331 E76.10140, N1.6332 E76.09100, N1.6333 E76.08060, N1.6334 E76.07020, N1.6335 E76.06980, N1.6336 E76.05940, N1.6337 E76.04900, N1.6338 E76.03860, N1.6339 E76.02820, N1.6340 E76.01780, N1.6341 E76.00740, N1.6342 E76.09700, N1.6343 E76.08660, N1.6344 E76.07620, N1.6345 E76.06580, N1.6346 E76.05540, N1.6347 E76.04500, N1.6348 E76.03460, N1.6349 E76.02420, N1.6350 E76.01380, N1.6351 E76.00340, N1.6352 E76.09300, N1.6353 E76.08260, N1.6354 E76.07220, N1.6355 E76.06180, N1.6356 E76.05140, N1.6357 E76.04100, N1.6358 E76.03060, N1.6359 E76.02020, N1.6360 E76.01980, N1.6361 E76.00940, N1.6362 E76.09900, N1.6363 E76.08860, N1.6364 E76.07820, N1.6365 E76.06780, N1.6366 E76.05740, N1.6367 E76.04700, N1.6368 E76.03660, N1.6369 E76.02620, N1.6370 E76.01580, N1.6371 E76.00540, N1.6372 E76.09500, N1.6373 E76.08460, N1.6374 E76.07420, N1.6375 E76.06380, N1.6376 E76.05340, N1.6377 E76.04300, N1.6378 E76.03260, N1.6379 E76.02220, N1.6380 E76.01180, N1.6381 E76.00140, N1.6382 E76.09100, N1.6383 E76.08060, N1.6384 E76.07020, N1.6385 E76.06980, N1.6386 E76.05940, N1.6387 E76.04900, N1.6388 E76.03860, N1.6389 E76.02820, N1.6390 E76.01780, N1.6391 E76.00740, N1.6392 E76.09300, N1.6393 E76.08260, N1.6394 E76.07220, N1.6395 E76.06180, N1.6396 E76.05140, N1.6397 E76.04100, N1.6398 E76.03060, N1.6399 E76.02020, N1.6400 E76.01980, N1.6401 E76.00940, N1.6402 E76.09900, N1.6403 E76.08860, N1.6404 E76.07820, N1.6405 E76.06780, N1.6406 E76.05740, N1.6407 E76.04700, N1.6408 E76.03660, N1.6409 E76.02620, N1.6410 E76.01580, N1.6411 E76.00540, N1.6412 E76.09500, N1.6413 E76.08460, N1.6414 E76.07420, N1.6415 E76.06380, N1.6416 E76.05340, N1.6417 E76.04300, N1.6418 E76.03260, N1.6419 E76.02220, N1.6420 E76.01180, N1.6421 E76.00140, N1.6422 E76.09100, N1.6423 E76.08060, N1.6424 E76.07020, N1.6425 E76.06980, N1.6426 E76.05940, N1.6427 E76.04900, N1.6428 E76.03860, N1.6429 E76.02820, N1.6430 E76.01780, N1.6431 E76.00740, N1.6432 E76.09300, N1.6433 E76.08260, N1.6434 E76.07220, N1.6435 E76.06180, N1.6436 E76.05140, N1.6437 E76.04100, N1.6438 E76.03060, N1.6439 E76.02020, N1.6440 E76.01980, N1.6441 E76.00940, N1.6442 E76.09900, N1.6443 E76.08860, N1.6444 E76.07820, N1.6445 E76.06780, N1.6446 E76.05740, N1.6447 E76.04700, N1.6448 E76.03660, N1.6449 E76.02620, N1.6450 E76.01580, N1.6451 E76.00540, N1.6452 E76.09500, N1.6453 E76.08460, N1.6454 E76.07420, N1.6455 E76.06380, N1.6456 E76.05340, N1.6457 E76.04300, N1.6458 E76.03260, N1.6459 E76.02220, N1.6460 E76.01180, N1.6461 E76.00140, N1.6462 E76.09100, N1.6463 E76.08060, N1.6464 E76.07020, N1.6465 E76.06980, N1.6466 E76.05940, N1.6467 E76.04900, N1.6468 E76.03860, N1.6469 E76.02820, N1.6470 E76.01780, N1.6471 E76.00740, N1.6472 E76.09300, N1.6473 E76.08260, N1.6474 E76.07220, N1.6475 E76.06180, N1.6476 E76.05140, N1.6477 E76.04100, N1.6478 E76.03060, N1.6479 E76.02020, N1.6480 E76.01980, N1.6481 E76.00940, N1.6482 E76.09900, N1.6483 E76.08860, N1.6484 E76.07820, N1.6485 E76.06780, N1.6486 E76.05740, N1.6487 E76.04700, N1.6488 E76.03660, N1.6489 E76.02620, N1.6490 E76.01580, N1.6491 E76.00540, N1.6492 E76.09500, N1.6493 E76.08460, N1.6494 E76.07420, N1.6495 E76.06380, N1.6496 E76.05340, N1.6497 E76.04300, N1.6498 E76.03260, N1.6499 E76.02220, N1.6500 E76.01180, N1.6501 E76.00140, N1.6502 E76.09100, N1.6503 E76.08060, N1.6504 E76.07020, N1.6505 E76.06980, N1.6506 E76.05940, N1.6507 E76.04900, N1.6508 E76.03860, N1.6509 E76.02820, N1.6510 E76.01780, N1.6511 E76.00740, N1.6512 E76.09300, N1.6513 E76.08260, N1.6514 E76.07220, N1.6515 E76.06180, N1.6516 E76.05140, N1.6517 E76.04100, N1.6518 E76.03060, N1.6519 E76.02020, N1.6520 E76.01980, N1.6521 E76.00940, N1.6522 E76.09900, N1.6523 E76.08860, N1.6524 E76.07820, N1.6525 E76.06780, N1.6526 E76.05740, N1.6527 E76.04700, N1.6528 E76.03660, N1.6529 E76.02620, N1.6530 E76.01580, N1.6531 E76.00540, N1.6532 E76.09500, N1.6533 E76.08460, N1.6534 E76.07420, N1.6535 E76.06380, N1.6536 E76.05340, N1.6537 E76.04300, N1.6538 E76.03260, N1.6539 E76.02220, N1.6540 E76.01180, N1.6541 E76.00140, N1.6542 E76.09100, N1.6543 E76.08060, N1.6544 E76.07020, N1.6545 E76.06980, N1.6546 E76.05940, N1.6547 E76.04900, N1.6548 E76.03860, N1.6549 E76.02820, N1.6550 E76.01780, N1.6551 E76.00740, N1.6552 E76.09300, N1.6553 E76.08260, N1.6554 E76.07220, N1.6555 E76.06180, N1.6556 E76.05140, N1.6557 E76.04100, N1.6558 E76.03060, N1.6559 E76.02020, N1.6560 E76.01980, N1.6561 E76.00940, N1.6562 E76.09900, N1.6563 E76.08860, N1.6564 E76.07820, N1.6565 E76.06780, N1.6566 E76.05740, N1.6567 E76.04700, N1.6568 E76.03660, N1.6569 E76.02620, N1.6570 E76.01580, N1.6571 E76.00540, N1.6572 E76.09500, N1.6573 E76.08460, N1.6574 E76.07420, N1.6575 E76.06380, N1.6576 E76.05340, N1.6577 E76.04300, N1.6578 E76.03260, N1.6579 E76.02220, N1.6580 E76.01180, N1.6581 E76.00140, N1.6582 E76.09100, N1.6583 E76.08060, N1.6584 E76.07020, N1.6585 E76.06980, N1.6586 E76.05940, N1.6587 E76.04900, N1.6588 E76.03860, N1.6589 E76.02820, N1.6590 E76.01780, N1.6591 E76.00740, N1.6592 E76.09300, N1.6593 E76.08260, N1.6594 E76.07220, N1.6595 E76.06180, N1.6596 E76.05140, N1.6597 E76.04100, N1.6598 E76.03060, N1.6599 E76.02020, N1.6600 E76.01980, N1.6601 E76.00940, N1.6602 E76.09900, N1.6603 E76.08860, N1.6604 E76.07820, N1.6605 E76.06780, N1.6606 E76.05740, N1.6607 E76.04700, N1.6608 E76.03660, N1.6609 E76.02620, N1.6610 E76.01580, N1.6611 E76.00540, N1.6612 E76.09500, N1.6613 E76.08460, N1.6614 E76.07420, N1.6615 E76.06380, N1.6616 E76.05340, N1.6617 E76.04300, N1.6618 E76.03260, N1.6619 E76.02220, N1.6620 E76.01180, N1.6621 E76.00140, N1.6622 E76.09100, N1.6623 E76.08060, N1.6624 E76.07020, N1.6625 E76.06980, N1.6626 E76.05940, N1.6627 E76.04900, N1.6628 E76.03860, N1.6629 E76.02820, N1.6630 E76.01780, N1.6631 E76.00740, N1.6632 E76.09300, N1.6633 E76.08260, N1.6634 E76.07220, N1.6635 E76.06180, N1.6636 E76.05140, N1.6637 E76.04100, N1.6638 E76.03060, N1.6639 E76.02020, N1.6640 E76.01980, N1.6641 E76.00940, N1.6642 E76.09900, N1.6643 E76.08860, N1.6644 E76.07820, N1.6645 E76.06780, N1.6646 E76.05740, N1.6647 E76.04700, N1.6648 E76.03660, N1.6649 E76.02620, N1.6650 E76.01580, N1.6651 E76.00540, N1.6652 E76.09500, N1.6653 E76.08460, N1.6654 E76.07420, N1.6655 E76.06380, N1.6656 E76.05340, N1.6657 E76.04300, N1.6658 E76.03260, N1.6659 E76.02220, N1.6660 E76.01180, N1.6661 E76.00140, N1.6662 E76.09100, N1.6663 E76.08060, N1.6664 E76.07020, N1.6665 E76.06980, N1.6666 E76.05940, N1.6667 E76.04900, N1.6668 E76.03860, N1.6669 E76.02820, N1.6670 E76.01780, N1.6671 E76.00740, N1.6672 E76.09300, N1.6673 E76.08260, N1.6674 E76.07220, N1.6675 E76.06180, N1.6676 E76.05140, N1.6677 E76.04100, N1.6678 E76.03060, N1.6679 E76.02020, N1.6680 E76.01980, N1.6681 E76.00940, N1.6682 E76.09900, N1.6683 E76.08860, N1.6684 E76.07820, N1.6685 E76.06780, N1.6686 E76.05740, N1.6687 E76.04700, N1.6688 E76.03660, N1.6689 E76.02620, N1.6690 E76.01580, N1.6691 E76.00540, N1.6692 E76.09500, N1.6693 E76.08460, N1.6694 E76.07420, N1.6695 E76.06380, N1.6696 E76.05340, N1.6697 E76.04300, N1.6698 E76.03260, N1.6699 E76.02220, N1.6700 E76.01180, N1.6701 E76.00140, N1.6702 E76.09100, N1.6703 E76.08060, N1.6704 E76.07020, N1.6705 E76.06980, N1.6706 E76.05940, N1.6707 E76.04900, N1.6708 E76.03860, N1.6709 E76.02820, N1.6710 E76.01780, N1.6711 E76.00740, N1.6712 E76.09300, N1.6713 E76.08260, N1.6714 E76.07220, N1.6715 E76.06180, N1.6716 E76.05140, N1.6717 E76.04100, N1.6718 E76.03060, N1.6719 E76.02020, N1.6720 E76.01980, N1.6721 E76.00940, N1.6722 E76.09900, N1.6723 E76.08860, N1.6724 E76.07820, N1.6725 E76.06780, N1.6726 E76.05740, N1.6727 E76.04700, N1.6728 E76.03660, N1.6729 E76.02620, N1.6730 E76.01580, N1.6731 E76.00540, N1.6732 E76.09500, N1.6733 E76.08460, N1.6734 E76.07420, N1.6735 E76.06380, N1.6736 E76.05340, N1.6737 E76.04300, N1.6738 E76.03260, N1.6739 E76.02220, N1.6740 E76.01180, N1.6741 E76.00140, N1.6742 E76.09100, N1.6743 E76.08060, N1.6744 E76.07020, N1.6745 E76.06980, N1.6746 E76.05940, N1.6747 E76.04900, N1.6748 E76.03860, N1.6749 E76.02820, N1.6750 E76.01780, N1.6751 E76.00740, N1.6752 E76.09300, N1.6753 E76.08260, N1.6754 E76.07220, N1.6755 E76.06180, N1.6756 E76.05140, N1.6757 E76.04100, N1.6758 E76.03060, N1.6759 E76.02020, N1.6760 E76.01980, N1.6761 E76.00940, N1.6762 E76.09900, N1.6763 E76.08860, N1.6764 E76.07820, N1.6765 E76.06780, N1.6766 E76.05740, N1.6767 E76.04700, N1.6768 E76.03660, N1.6769 E76.02620, N1.6770 E76.01580, N1.6771 E76.00540, N1.6772 E76.09500, N1.6773 E76.08460, N1.6774 E76.07420, N1.6775 E76.06380, N1.6776 E76.05340, N1.6777 E76.04300, N1.6778 E76.03260, N1.6779 E76.02220, N1.6780 E76.01180, N1.6781 E76.00140, N1.6782 E76.09100, N1.6783 E76.08060, N1.6784 E76.07020, N1.6785 E76.06980, N1.6786 E76.05940, N1.6787 E76.04900, N1.6788 E76.03860, N1.6789 E76.02820, N1.6790 E76.01780, N1.6791 E76.00740, N1.6792 E76.09300, N1.6793 E76.08260, N1.6794 E76.07220, N1.6795 E76.06180, N1.6796 E76.05140, N1.6797 E76.04100, N1.6798 E76.03060, N1.6799 E76.02020, N1.6800 E76.01980, N1.6801 E76.00940, N1.6802 E76.09900, N1.6803 E76.08860, N1.6804 E76.07820, N1.6805 E76.06780, N1.6806 E76.05740, N1.6807 E76.04700, N1.6808 E76.03660, N1.6809 E76.02620, N1.6

Sl. No.	Activity	Para No./TCP Guidelines	Para No./CSS PVT Items	Para No./TCP Previous Financial Year Proposed Tds & t	Physical Achievement	Financial Targets Achievement in Rs. Lakhs	Name of the sub item	GPS Location	Name of the sub item	GPS Location	Current Financial Year No. of items/Physical target)	Unit Price in Rs.	Total in Rs. Lakhs	Justification
D-48	Strengthening	16.2.3	Maintenance of kucchi roads	10.3.7	Maintenance of existing old coupe roads / panel roads and NTPP roads / approach roads etc., in core area	50	30	5.50	Maintenance of existing old coupe roads / panel roads and NTPP roads / approach roads etc., in core area Starting point : Hasamur - 21 km E77.13567 N11.68010 E77.13306 N11.67147 E77.13650 N11.68010 E77.139646 N11.75308 E 77.254867	Hasamur Range - 20.5km N11.67781 E077.13549 N11.68010 E77.13306 N11.67147 E77.13650 N11.68010 E77.139646 N11.75308 E 77.254867	Hasamur Range - 6.5 Kms Chikku Bed to Campgauram - 6 Kms N 11.75308 E 77.13306 Ending Point N 11.75308 E 77.13306 Ele 5.3m	51	11000	5.61) These existing coupe roads, panel roads, NTPP roads & approach roads are highly essential to strengthen the movement activities in mountain areas and they have to be maintained every year since they are far weaker roads.
D-51	Strengthening	16.2.3	Maintenance of kucchi roads	10.3.7	Formation/copying of new paths Feralki - 5 km Thalwadi - 5 km	10	10	1.50	Talwadi range - 5.5 kms N 11.1570 E 77.07284 N 11.173115 Latellarai Range - 5.5 Kms N11.658350 E76.67280	Talwadi range - 5.5 kms N 11.1570 E 77.07284 N 11.173115 Latellarai Range - 5.5 Kms N11.658350 E76.67280	Hannamalai Main Road to Bettumandalai (Kakkrai Bed) - 6 Kms N 11.1570 E 77.07284 N 11.173115 Latellarai Range - 5.5 Kms N11.658350 E76.67280	20	15000	3.0) Easy movement for APWs and staffs for fire protection, patrolling purpose & decreasing response time during man-animal conflict
D-52	Strengthening	16.2.3	Maintenance of Software	7.2.1.5	Engaging computer operators for all ranges - 3 Nos. including Eco Range of Savayangalai Division and Eco Range in Hasamur	10	9	16.20	Sathy 6 Hasamur - 1	Sathy 6 Hasamur - 1	14	15000	25.26) It is essential to engage computer operators on mountain wages basis in all ranges for data entry, documentation and official administration. Since, there is no sanctioned posts in these offices.	
D-53	Strengthening	16.2.3	Maintenance of Software	7.2.1.5	Engaging data entry operators in Field Director & Deputy Directors offices	3	3	5.40	ED Office - 1 Sathy - 1 Hasamur - 1	ED Office - 1 Sathy - 1 Hasamur - 1	1	17000	2.9) The information received in ED & DDs office needs a qualified data entry operator with additional qualifications of CIS or MIS for data analysis on field and preparation of reports on office, therefore imagery works & CIS mapping works.	



Sl. No.	Activity	Para No. /CSF /PT Guidelines	Items	Para No. /TCP	Name of the sub item	GPS Location	Previous Financial Year Budgeted Amount	Financial Target	Physical Achievement	Financial Target	Name of the sub item	GPS / Location	Current Financial Year	Justification		
														No. of items/Physical target	Unit Price in Rs.	Total in Rs. Lakhs
D-22	Anti-Poaching	16.1.9	Organizing surprise raids jointly with the local police in railway stations, local trains, bus-stops, bazaars, catchments and canteens.)	13.2	Establishment of Wildlife Intelligence & Crime Control Unit (WICCU)		1	1	3.56	2.26	Establishment of Wildlife Intelligence & Crime Control Unit (WICCU)		1	216000	2.6	A separate intelligence gathering unit is formed in Sathyamangalam Tiger Reserve. This is developed on the environment and its resources. The WICCU unit is located at the entrance of the tiger reserve. A radio AFC, FRCC Field unit is connected with the WICCU unit to be able to receive secret intelligence gathering and etc. are provided in this item.
D-23	Anti-Poaching	16.1.9	Organizing surprise raids jointly with the local police in railway stations, local trains, bus-stops, bazaars, catchments and canteens.)	13.2	Establishment of Wildlife Intelligence & Crime Control Unit (WICCU)		1	1			Establishment of Wildlife Intelligence & Crime Control Unit (WICCU)		1	175000	1.75	APVs fuel and maintenance of vehicle allotted to WICCU unit for field inspection, investigation etc..
D-24	Anti-Poaching	16.1.9	Organizing surprise raids jointly with the local police in railway stations, local trains, bus-stops, bazaars, catchments and canteens.)	13.2	Fuel and maintenance charges for WICCU vehicle		1	1	1.75	0.53	Fuel and maintenance charges for WICCU vehicle		1	175000	1.75	APVs 2019-20 revolution works for implementing during 2020-21
D-25	Anti-Poaching	16.1.9	Organizing surprise raids jointly with the local police in railway stations, local trains, bus-stops, bazaars, catchments and canteens.)	13.2	Organizing surprise raids jointly with the local police in railway stations, local trains, bus-stops, bazaars, catchments and canteens.)		1	1	1.75	0.53	Fuel and maintenance charges for WICCU vehicle		1	175000	1.75	APVs fuel and maintenance of vehicle allotted to WICCU unit for field inspection, investigation etc..
D-26	Anti-Poaching	16.1.25		10.3.8	Special maintenance to existing Sathyamangalam Range Office according to govt Monitoring Cell Office.	Sathyamangalam Range Office	1	1	2.50	2.49	Special maintenance to existing Dhimbai Range Office, Sathyamangalam Range Office for Tiger Monitoring Cell office.	Sathyamangalam Range	1	500000	5.00	Chullum Antipoaching Camp is being maintained for many years. These camp does not have a kitchen facility, toilet and providing water supply helps in ensuring laying of APVs at different APCs. These camp is at a strange location where entire village of Dhimbai valley and Dhimbai camp can be visible. Hence, it may be possible to move this office. And same explanation spares used in other range premises. Hence this proposed
D-27	Strengthening	16.2.1.3	Maintenance of DFO/DOD quarters & DO office	8.5.4.3	Maintenance of existing I.Karumaiyamman Kovil BSR Base well Sathyamangalam Division	I.Karumaiyamman Kovil BSR	5	4	2.50	1.59	Formation of Chain line from around the Vellamudi Range to Sathyamangalam Division	Vellamudi Range	1	200000	2.00	Vellamudi range office is an newly formed office. There is no protection wall around this office. And same explanation spares used in other range premises. Hence should be maintenance wall around this proposed
D-28	Strengthening	16.2.1.3	Maintenance of artifacts, shop Dam-Cane-Bridge, Culvert, Irish Bridge	7.2.1.1	Maintenance & Repair of existing I.Karumaiyamman Kovil BSR Base well Sathyamangalam Division	I.Karumaiyamman Kovil BSR	5	4	2.50	1.59	Maintenance & Repair of existing Bone well Sathyamangalam Division	Bone well	2	50000	1.00	The existing bone well is damaged and are not working properly. Such wells should be maintained for providing continuous water facilities.
D-29	Strengthening	16.2.1.3	Maintenance of artifacts, shop Dam-Cane-Bridge, Culvert, Irish Bridge	7.2.1.1	Maintenance & Repair of existing I.Karumaiyamman Kovil BSR Base well Sathyamangalam Division	I.Karumaiyamman Kovil BSR	5	4			Maintenance & Repair of existing Bone well Sathyamangalam Division	Bone well	2	50000	1.00	0.51/2019-20 revolution works for implementing during 2020-21
D-30	Strengthening	16.2.1.3	Maintenance of artifacts, shop Dam-Cane-Bridge, Culvert, Irish Bridge	7.2.1.1	Maintenance & Repair of existing I.Karumaiyamman Kovil BSR Base well Sathyamangalam Division	I.Karumaiyamman Kovil BSR	5	4			Maintenance & Repair of existing Bone well Sathyamangalam Division	Bone well	2	150000	3.00	Improving water in Bone well for drinking purpose. Such wells here are seen as well as is supposed to be the date for providing water supply, hence to make range guards occupiable. Hence proposed.
D-31	Strengthening	16.2.3	Maintenance of kuecha pads	10.3.7	Deployment of field watch tower in buffer zone	Nil	78	78	12.07	72.83	Engaging Anti-poaching watches for 3 APCs located in strategic locations of buffer zone which inside the Tiger Reserve and is also a part of Sanctuaries. Hassanur Division	Kudalai - Salai	96	12500	144.00	Anti-poaching watches are engaged predominantly from tribal communities who are the main stay behind successful protection status of Sathyamangalam Tiger Reserve. The main stay is the community protection status of Sathyamangalam Tiger Reserve. Hence proposed.
E-1	Anti-Poaching	16.1.11	Deployment of field watch tower in buffer zone	13.1	Engaging Anti-poaching watches for 3 APCs located in strategic locations of buffer zone which inside the Tiger Reserve and is also a part of Sanctuaries. Hassanur Division	Nil	78	78	12.07	72.83	Engaging Anti-poaching watches for 3 APCs located in strategic locations of buffer zone which inside the Tiger Reserve and is also a part of Sanctuaries. Hassanur Division	Kudalai - Salai	96	12500	144.00	Anti-poaching watches are engaged predominantly from tribal communities who are the main stay behind successful protection status of Sathyamangalam Tiger Reserve. The main stay is the community protection status of Sathyamangalam Tiger Reserve. Hence proposed.
E-2	Anti-Poaching	16.1.12	Provision of field gear, night vision device, field dress, binoculars, binoculars etc., to anti-poaching watches in 3 depatching camps to be deployed in buffer zone	13.2	Providing field gear, night vision device, field dress, binoculars, binoculars etc., to anti-poaching watches in 3 depatching camps to be deployed in buffer zone	Nil	78	78	3.90	Providing of field gear, binoculars etc., to anti-poaching watches in 3 depatching camps to be deployed in buffer zone	Kudalai - Salai	96	5500	67.50	Anti-poaching camps are to be well equipped with minimum requirement. Hence the provision is made annually as required.	
E-3	Anti-Poaching	16.1.22	Maintenance of existing anti-poaching camps includes repairing works	10.3	Maintenance of existing anti-poaching camps includes repairing works	Nil	78	78	3.90	Providing of field gear, binoculars etc., to anti-poaching watches in 3 depatching camps to be deployed in buffer zone	Kudalai - Salai	3	25000	67.50	Anti-poaching camps are to be well equipped with minimum requirement. Hence the provision is made annually as required.	
E-4	Anti-Poaching	16.1.22	Maintenance of forest guard vehicles, field dress, tools, binoculars	13.2	Maintenance of forest guard vehicles, field dress, tools, binoculars	Nil	78	78	3.90	Maintenance of existing anti-poaching camps includes repairing works	Kudalai - Salai	2	200000	40.00	Engaging anti-poaching camps are located in strategic locations of the Tiger Reserve where APVs are not available. These camps have to be maintained with basic amenities and protection from wildlife attacks. This doesn't have water facility as well as lighting facility. This is an area for highly elephant conflict also. Staff and anti-poaching watches have to stay days and night in these camp. Further, there is no medical camp available in these camp. There is no water facility and lighting facility, this camp has to be improved for ensuring safety of APVs and field staffs. Hence proposed.	
E-5	Anti-Poaching	16.2.21.1	Maintenance of Computer & Accessories	13.2	Maintenance of Computer & Accessories	Sathy - 3 Hassanur - 1	4	1	0.40	0.09	Maintenance of Computer & accessories in buffer zone Range office	Sathy - 4 Hassanur - 1	5	10000	0.50	Carromal震災, Blavatnik's T.N. Rajah and Sathyamangalam Range offices APVs staff quarters constructed in Sathyamangalam Tiger Reserve are very old and special repairs and improvements are required to facilitate their stay of field personnel in their respective head quarters. Hence, these items are proposed.
E-6	Anti-Poaching	16.2.1.3	Maintenance of Forest Guard Quarters.	7.2.1.4	Maintenance & repair of Forest Guard	1. Vellore Range - FC & FW quarters N.I.L.15.20 E.077.359.18	2	1	4.00	1.93	Maintenance & repair of Forest Guard	Kudalai - Salai	2	200000	40.00	Carromal震災, Blavatnik's T.N. Rajah and Sathyamangalam Range offices APVs staff quarters constructed in Sathyamangalam Tiger Reserve are very old and special repairs and improvements are required to facilitate their stay of field personnel in their respective head quarters. Hence, these items are proposed.
E-7	Strengthening	16.2.21.1	Maintenance of Computer & Accessories	13.2	Maintenance of Computer & Accessories	2. K.D.N. Palayam FC & FW quarters N.I.L.15.20 E.077.359.18	2	1			Maintenance of existing anti-poaching camps / Depatching camps in Sathyamangalam Range - 1 No. 1.3.5.6.7.8.9.10.11.12.13.14.15.Kms	Kudalai - Salai	12.5	11000	1.36	Easy movement for APVs and staff for fire protection, patrolling & decreasing response time during man-animal conflict
E-8	Strengthening	16.2.2.3	Maintenance of kuecha pads	7.2.1.4	Maintenance of kuecha pads	N.I.L.15.20 E.077.359.18					Maintenance of existing anti-poaching camps / Depatching camps in Sathyamangalam Range - 1 No. 1.3.5.6.7.8.9.10.11.12.13.14.15.Kms	Kudalai - Salai	12.5	11000	1.36	Easy movement for APVs and staff for fire protection, patrolling & decreasing response time during man-animal conflict
E-9	Strengthening	16.2.2.3	Maintenance of kuecha pads	7.2.1.4	Maintenance of kuecha pads	N.I.L.15.20 E.077.359.18					Maintenance of existing anti-poaching camps / Depatching camps in Sathyamangalam Range - 1 No. 1.3.5.6.7.8.9.10.11.12.13.14.15.Kms	Kudalai - Salai	12.5	11000	1.36	Easy movement for APVs and staff for fire protection, patrolling & decreasing response time during man-animal conflict
E-10	Strengthening	16.2.2.3	Maintenance of kuecha pads	7.2.1.4	Maintenance of kuecha pads	N.I.L.15.20 E.077.359.18					Maintenance of existing anti-poaching camps / Depatching camps in Sathyamangalam Range - 1 No. 1.3.5.6.7.8.9.10.11.12.13.14.15.Kms	Kudalai - Salai	12.5	11000	1.36	Easy movement for APVs and staff for fire protection, patrolling & decreasing response time during man-animal conflict



Sl. No.	Activity	Par No. Guidelines	Par No. CSS PT	Items	Par No. TGP	GPS Location	Previous Financial Year Budget in Rs. Lakhs	Financial Target Achievement in Rs. Lakhs	Financial Target Achievement	Physical Achievement	Name of the sub item	GPS / location	Current Financial Year Target	No. of items (Physical target)	Unit Price in Rs. Lakhs	Total in Rs. Lakhs	Justification
F-16				Engaging Additional Anti-poaching watchers in Tiger bearing ranges.	A/G2, Nos. B1(B)C(2)(1)-T(5)	L5	109.19	77.10	Engaging Additional Anti-poaching watchers in Tiger bearing ranges.					76	12.50	114.00	A present 76 Nos of APWA's are being engaged in forest areas of Erode Division under Project Tiger Cheetah along with 14 Nos other State agencies. The APWA's are regularly visiting at consolidated areas assigned for a month by staying in camps and patrolling surrounding forest areas as strengthen protection at the rate of 6-8 PWA's camp round 15 Camps and assist at the camp if effective MISTIPES monitoring. Rate is quoted as per G.O. M.R. 80 Environment & Forests (Dated 11-1-2012) for engagement of APWA's for a month. Copy enclosed.
F-20				Procurement of recharge AA size Batteries with charger for GPS search 5000.		40 Nos	0.60	0.60	procurement of rechargeable Batteries / powerbanks with charger for GPS/ wireless handsets, MISTIPES mobile					1	100,000	100,000	Necessary power backup has to be ensured for equipping field staff to avail uninterrupted service of gadgets like handheld GPS, wireless handsets, MISTIPES mobile for ensuring continuous monitoring. Hence the proposal.
F-25				Provision of filling water to wildlife in habitats.		8 Nos	1.60	0.00	Provide of filling water to existing water holes to facilitate water availability to wildlife in its habitat.					8	20,000	1,60	Water scarcity is one of the main factors which force the wild animal species into human habitation areas especially during the summer months. Providing water to natural and artificial water holes will reduce the wildlife in its habitat and thus prevent conflict situation to a great extent. The proposal intended to regularize Hill No. 1.
F-27				For fuel and maintenance charges for fire fighting operation.		L5	1.50	0.00	Fuel and maintenance charges for the tracer with trailer for providing water supply to water holes inside the wildlife and to assist live fire fighting operations.					1	75,000	75,000	It is essential for maintaining the trailer with trailer (proposed for procurement in the non-recurring items) is good condition. Hence the item is proposed for the vehicle.
F-33				Conducting inter State co- ordination meeting with enforcement officers of Tamil Nadu, Andhra Pradesh and Karanaka each 2500/-.		4 Nos	1.00	0.25	Conducting Inter State coordination meeting with enforcement officials of Karnataka					2	25,000	50,00	Erode Forest Division falls part of the natural habitat corridor which connects Salaiyamangalam Tiger Reserve landscape and MM Hills Wildlife Sanctuary (proposal T-1, Karur). Co-ordination meetings, joint patrol, exchange of information are essential in strengthening protection of the landscape. Hence the proposal is a serious demand from several forest flagged villages of this division and occasional incidents of property damage and injury to human beings are also reported. In 2010/2011, 3 Nos of Human deaths owing to Elephants running have been recorded in Erode Division. Hence the proposal is good condition.
F-35				Ex-gratia payment for loss of house hold and damage to property, etc.		L5	5.00	5.00	E. Gratia payment for loss of human life and damage to property, etc.					1	500,000	500,000	It is essential for maintaining the governmental property in good condition. Hence the item is proposed for departmental items used in protection activities.
F-37				Procurement of field gear, uniform, bone etc. to APWA's / staff.		100 Nos	2.00	2.00	Additional gear and uniform charges for the departmental personnel for construction.					1	100,000	100,000	Procurement of boots and uniform set (2/ pair) to APWA's staffs
F-42				Management / Implementation of Wildlife Crime Control Act, 1972 across the state. Workshops and Seminars and other activities to render AP camp(s) / Watchtowers.		L5	2.00	2.00	Maintenance / Replacement of batteries to consolidated Camera traps					100	5,000	5,000	For ensuring continuous and foolproof monitoring using camera traps, hence the proposal.
F-43				Recurring - Tiger Bearing areas - Total		145.41	164.05								150.23	77.77	
				Recurring - Grand Total		617.35	445.24								166.56	166.56	

(Rs. In lakhs)

S. No.	Items	Sanction	Central Assistance
1.	Non-Recurring (60%)	294.22	176.52
2.	Recurring (50%)	771.77	385.86
	<b>Total</b>	<b>1065.98</b>	<b>562.38</b>

(Rs. In lakhs)

Cost of APO including State's share	A	1065.98
Center's share in APO	B	562.38
1 <sup>st</sup> release @ 50% of Center's share	C=0.5*B	281.19
Less: Unspent balance FY 2017-18	D	50.267
Adjusted 1 <sup>st</sup> release	E=C-D	230.923
2 <sup>nd</sup> release @50% of Center's share	F=0.5*B	281.19

\* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

