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Pt. Deendayal 'Antyodaya' Bhawan,
CGO Complex, Lodhi Road,
New Delhi-110003.
Email: dig1-ntca@nic.in
Tel (EPABX): 011-2436 7837-39
Fax: 011 – 2436 7836

**Dated the 12<sup>th</sup> June, 2020**

To,

**The Pay & Accounts Officer,**
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub:   **Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Rajaji Tiger Reserve, Uttarakhand during 2020-21 –reg.**

**Sir,**

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Rajaji Tiger Reserve, Uttarakhand at the cost of **Rs. 1004.13 Lakhs (Rupees One thousand Four lakhs Thirteen thousand only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 383.51 Lakhs (Rupees Three hundred Eighty Three lakhs Fifty One thousand only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of Uttarakhand. The remaining cost of the scheme will be treated as 90% Central Assistance by the Government of India and 10% assistance by the State Government of Uttarakhand.**

2.      I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 340.72 lakhs (Rupees Three hundred Forty lakhs Seventy Two thousand only)** as the 1<sup>st</sup> installment of Central Share towards the Grants-in-aid to Government of Uttarakhand during the current financial year 2020-21. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3.      The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

(i)      All relevant information and documents/certificates as required under GFR 209(I) have been received.
(ii)     The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
(iii)    Terms and conditions of the service of the employees employed in the **Rajaji Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of

Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

(iv)    Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.

(v)     The **Government of Uttarakhand** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.

(vi)    The accounts of the **Rajaji Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.

(vii)   The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.

(viii)  The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.

(ix)    Government of Uttarakhand in respect of **Rajaji Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2020.

(x)     **Rajaji Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.

(xi)    Grants-in-aid to **Government of Uttarakhand** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.

(xii)   Grants-in-aid shall be utilized before the end of the current financial year 2019-20 and unspent balance, if any, will be refunded by **Government of Uttarakhand** to the **Govt. of India.**

(xiii)  Government of Uttarakhand in respect of **Rajaji Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).

(xiv)   Grants-in-aid shall be utilized for **Rajaji Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Rajaji Tiger Reserve**) and **Government of Uttarakhand.**

(xv)    Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).

(xvi)   The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.

(xvii)  The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.

(xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.

(xix)   The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.

(xx)    Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.

(xxi)   The expenditure is incurred as per the allocation of funds.

(xxii)  Payments are made by bank transfer and no cash payment is to be made.

(xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.

(xxiv)  Funds will not be diverted for any item other than specified herein.

(xxv)   Funds to be spent only on items approved in TCP.

(xxvi)  Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.

(xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.

(xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.

(xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.

(xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.

(xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.

(xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.

(xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.

(xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.

(xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.

(xxxvi) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.

(xxxvii) All guidelines under the project is to be followed scrupulously.

(xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.

(xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.

(xl) All labour payments strictly by DBT.

(xli) **All guidelines of Project Tiger Schemes are followed by concerned tiger reserve and Expenditure Evaluation Report on the expenditure incurred viz. proposed activities and result achieved may be furnished before release of 2nd installment.**

4.     As the annual budget of the Scheme is approved by the Central Government, the Government of Uttarakhand is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5.     The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

(a)     The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.

(b)     The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6.     No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7.     In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Uttarakhand under intimation to this Department.

8.      The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2019-20 :

| Scheme | Budget Head | Amount (Rs. in lakhs) |
|---|---|---|
| Centrally Sponsored Scheme of Project Tiger | 3601.06.101.02.01.31 (Gen) | 272.57 |
| Centrally Sponsored Scheme of Project Tiger | 3601.06.789.02.01.31 (SCSP) | 34.08 |
| Centrally Sponsored Scheme of Project Tiger | 3601.06.796.02.01.31 (TSP) | 34.07 |
| Total | | 340.72 |

9.      This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 136232/AS&FA (PG) dated 05.06.2020.

Yours faithfully,

(Surender Mehra)
**Deputy Inspector General of Forests (PT)**

Copy to:-
1.      The Secretary (Forests), Govt. of Uttarakhand.  A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2019-20 may kindly be furnished to this Ministry immediately.
2.      The Secretary (Finance), Govt. of Uttarakhand.
3.      The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Uttarakhand.
4.      The Field Director, Rajaji Tiger Reserve, Uttarakhand.
5.      The Accountant General, Uttarakhand.
6.      The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7.      Forest Finance Division, MoEF&CC, New Delhi.
8.      Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9.      Guard file/Spare copies.

(Surender Mehra)
**Deputy Inspector General of Forests (PT)**

**COMPILED APO PROJECT TIGER FOR RAJAJI TIGER RESERVE**

RS. IN LAKHS

| S.No. | ITEM | PARA NO. OF CSS-PT guidelines | PREVIOUS YEAR DETAILS (2019-20) | | | | | | | | | CURRENT YEAR PROPOSAL | | | | | | | JUSTIFICATION |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Phy Target | Phy Achievment | Fin Target | | | Fin Achievment | | | Subcomponent | Location | Unit Price | Physical Target | Financial Target | Location GPS | KML FILE | |
| | | | | | Total | Centre Share | State Share | Total | Centre Share | State Share | | | | | | | | |
| | 2 | 3 | | | | | | | | | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| **A. NON RECURRING** | | | | | | | | | | | | | | | | | | |
| **Anti poaching** | | | | | | | | | | | | | | | | | | |
| **Core Area** | | | | | | | | | | | | | | | | | | |
| 1 | Deploynent of antipoaching squads | | 360 | 360 | 50.84 | 45.76 | 5.08 | 38.13 | 34.32 | 3.81 | 10 Daily wagers for each range for 12 months | 10*10*12*0.125 | 1 | 10 Daily Wages Employ ee*10 Ranges* 12 Months | 150.00 | To be deploye d through out the Reserve | | Daily wage workers are employed from fringe villages for Anti-Poaching activities. They are deployed at sensitive areas and interstate boundaries of RTR. The deployment of these squads are critical for protection of forests and |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | wildlife. Their number needs to be enhanced keeping in view enhanced threats and to augment manpower as we have increased our reach and presence in remote locations. The fund will also be used to meet provisions for antipoaching squad members. Currently 210 daily labours are working in RajajiTiger Reserve | | | | | | | | | | | | | | |
| 16.1.3 | Bolero Camper/Pickup | Vehical Required for Deputy Director, Rajaji Tiger Reserve. | | Directo r Lvl | 0.00 | 0 | 16.50 | Scorpio 4X4 | 0.8 0 | 7.20 | 8.0 0 | 0.8 0 | 7.20 | 8.00 | 1 | 1 |
| 16.1.3 | Supply of drinking water facility to staff | Required for ensuring supply of clean water to field stations. The water supply to existing chaukis also frequently face damage by wildlife and by landslides and therefore funds are needed to maintain continuous supply of clean water to chaukis. | ..\..\Deskt op\TIGER APO KML File\Dhaul khand Water Supply.km l | N 30°063 8.41" E 77°593 0.28" | 1.50 | 1 | 1.50 | Dhaul khand | 1.0 0 | 9.00 | 10. 00 | 1.0 0 | 9.00 | 10.0 0 | 10 | 10 |
| | | | ..\..\Deskt op\TIGER APO KML File\Rawas an Water Supply.km l | N 29°533 6.85" E 78°181 3.52" | 1.50 | 1 | 1.50 | Rawa san | | | | | | | | |
| 16.1.4 | Vehicular patrolling by constitutin g squards (Salary of dailiy | Daily wage workers are employed from fringe villages for Anti-Poaching activities. They are deployed at | | To be deploye d through out the Reserve | 47.11 | 20 Daily wagers @Rs 12500 X 12 Months 10 | 1 Driver, 2 daily wagers per squard X 10 squard X 12months | Barib ada, Chila wali, Dhoul khnad | Daily wagers, driver | 2.5 8 | 23.1 8 | 25. 76 | 3.4 4 | 30.9 2 | 34.3 5 | 20*12 | 20*1 2 |

| | | |
|---|---|---|
| wage workers) | | |
| | Harid war, Chilla | |
| | Matic hur, Chilla | |
| | Rawa san | |
| | Drivers (@ Rs. 14312 X 12 Months | |

sensitive areas and interstate boundaries of RTR. The deployment of these squads are critical for protection of forests and wildlife. Their number needs to be enhanced keeping in view enhanced threats and to augment manpower as we have increased our reach and presence in remote locations. The fund will also be used to meet provisions for antipoaching squad members. Currently 210 daily labours are working in Rajaji Tiger Reserve

| Item | Code | | | | | | | | | | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Procurement of field gears, dress, shoes, binocular, NVD | 16.1.15 | 449 | 449 | 33.91 | 30.52 | 3.39 | 30.53 | 27.48 | 3.05 | RNP | | 10.00 | Procurement of patrolling paraphernalia like GPS sets, metal detectors, uniforms, shoes, binoculars, sleeping bags, torches, ruck sacks, mosquito nets, beds, tents, utensils, rainwear, solar charging equipment etc. These items are critical requirements to equip staff for safety, effective patrolling and also to improve living conditions. At Present 250 field employees in RTR. |
| Procurement of arms and ammunitions | 16.1.10 | 3000 | 3000 | 5.01 | 4.51 | 0.50 | 5.01 | 4.51 | 0.50 | 0.00167 | 3000 | 4.00 | For procurement of arms, ammunition and annual maintenance of weapons used by field staff ( For wild life forest security needs arms & ammunition. As per Uttarakhand high court) |
| Strengthining | | | | | | | | | | | | | |

| Item | Sl. No. | | | | | | | | | | | | | | Location | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Creation of earthen ponds | 16.2.15 | 15 | 15 | 7.50 | 6.75 | 0.75 | 7.5 0 | 6.75 | 0.7 5 | | RNP | 0.20 | 10 | 2.00 | | In an effort to provide water facilities for the wild animals, earthen ponds are created by excavation of river beds. Water gets accumulated in these ponds and become important water points for wildlife. |
| Establishm ent of patrolling camps, chaukis, staff quarters | 16.1.3 | 2 | 2 | 18.0 0 | 16.2 0 | 1.8 0 | 18. 00 | 16.2 0 | 1.8 0 | Range Office | Motie hur | 12.00 | 0 | 0.00 | N 30°00'4 8.73" E 78°11'2 2.97" \\...\Deskt op\TIGER APO KML File\Motie hur Range Office.kmz | New Chaukis are required to be set up to improve protection in remote and sensitive areas. The chaukis will be well furnished with kitchen, attached toilet, basic furniture like beds, chairs, tables and solar lighting. Construction rates are as per PWD schedule of rate. |
| Repaire of Staff Quarters i.e. FG/Foreste r Chawkies etc. | | | | | | | | | | Maint. Of Existing Building | Rang arth Rang e Offic e | 2.50 | 1 | 2.50 | | |

| Activity | Code | | | | | | | | | Range | | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Renovation of antipoaching camps | 16.2.1 | 18 | 18 | 17.0 0 | 15.3 0 | 1.7 0 | 17. 00 | 15.3 0 | 1.7 0 | Dhaul khand Range | 2.50 | 0 | 0.00 | This fund required to be set up to improve protection in remote and sensitive areas. The chaukis will be well furnished with kitchen, attached toilet, basic furniture like beds, chairs, tables and solar lighting. |
| | | | | | | | | | | Rang arh Range RNP | 0.50 | 1 | 0.50 | |
| | | | | | | | | | | Chilla wali Range RNP | 0.50 | 1 | 0.50 | |
| | | | | | | | | | | Dhoul Ikhan d Range RNP | 0.50 | 1 | 0.50 | |
| | | | | | | | | | | Harid war Range RNP | 0.50 | 1 | 0.50 | |
| | | | | | | | | | | Motic hur Range RNP | 0.50 | 1 | 0.50 | |
| | | | | | | | | | | Gohri Range RNP | 0.50 | 1 | 0.50 | |
| | | | | | | | | | | Kansr o Range RNP | 0.50 | 1 | 0.50 | |
| | | | | | | | | | | Berib ada Range RNP | 0.50 | 1 | 0.50 | |
| | | | | | | | | | | Chilla Range RNP | 0.50 | 1 | 0.50 | |

| Activity | Code | | | | | | | | | | Item | Range | Rate | Qty | Amount | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Establishment of watch towers | 16.2.4 | 4 | 4 | 36.00 | 32.40 | 3.6 | 36.00 | 32.4 | 3.6 | | e RNP | | | | | | The fund will be used for the creation new watch tower for early detection of forest fires and also for night halts by patrol units. |
| | | | | | | | | | | | Rawasan unit RNP | 0.50 | 1 | 0.50 | | |
| | | | | | | | | | | | Chiila Range RNP | 9.00 | 0 | 0.00 | | |
| | | | | | | | | | | | Kansro Range | 9.00 | 0 | 0.00 | | |
| | | | | | | | | | | | Rangarh Range | 9.00 | 0 | 0.00 | | |
| Establishing monitoring system for tiger-m stripe | 16.2.14 | 50 | 50 | 4.41 | 3.97 | 0.44 | 4.41 | 3.97 | 0.44 | | 50 Smart phone, RNP | 0.08827 | 25 | 2.21 | | The fund is required for the implementation of the M-STRiPES program in Rajaji Tiger Reserve. |
| | | 50 | 50 | 5.00 | 4.50 | 0.50 | 5.00 | 4.50 | 0.5 | | Solar charging 50 peripheral RNP | 0.1 | 25 | 2.50 | | This fund will be used to supply data log books, replace damaged GPS, supply Android smart phones GPS sets to staff in new chaukis, batteries and charging paraphernalia. |
| | | 5 | 0 | 2.00 | 1.80 | 0.20 | 0.00 | 0.00 | 0.00 | | Computer / Laptop for analysis RNP | 0.4 | 4 | 1.60 | | |
| | | 50 | 50 | 0.50 | 0.45 | 0.05 | 0.00 | 0.00 | 0.00 | | Maintainance of smart phone RNP | 0.01 | 100 | 1.00 | | |
| Monitoring of wildlife | 16.2.14 | 100 | 100 | 20.00 | 18.00 | 2.00 | 20.00 | 18.00 | 2.00 | | Camera trap RNP | 0.20 | 25 | 5.00 | | Regular monitoring of movement of tiger and elephant is carried out in the sensitive areas to improve surveillance and orient patrolling |
| | | 8*20 *5 | 8*20*5 | 4.00 | 3.60 | 0.40 | 4.00 | 3.60 | 0.40 | | Batery for camera | 0.0005 | 8*100*1 0 | 4.00 | | |

| activity | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Fortnightly joint patrolling with saharanpur, bijnor, dehradun, haridwar and lansdown division | | 2*12*4 | 2*12*4 | 4.80 | 4.32 | 0.48 | 3.60 | 3.24 | 0.36 | Storage chips | Along the Boundary of RTR | 0.005 | Regular joint patrolling is conducted in the adjoining Forest areas of Uttar Pradesh and other territorial divisions. Joint combing and search operations are also conducted during emergencies or on receipt of intelligence inputs pertaining to movement of suspicious elements. |
| | | 200 | 200 | 1.00 | 0.90 | 0.10 | 1.0 | 0.90 | 0.10 | | | 0.05 | |
| | | | | | | | | | | | | 2*6*4 | |
| | | | | | | | | | | | | 50 | |
| | | | | | | | | | | | | 2.40 | |
| Procurement of GIS, hardware, software and map digitisation | 16.2.10 | 1 | 0 | 2.50 | 2.25 | 0.25 | 0.00 | 0.00 | 0.00 | Map Digitization on Hardware Software | RNP | • 1.00 • 1.00 • 0.25 | Required to digitize records and augment of electronic communication. Presently all works are done using computer & internet facility but these facilities are not available at the sub-divisional offices & Range offices so we plan to upgrade our staff offices upto Range level. The fund will be used for procuring new hardware, replacement of ageing machines in the offices, antivirus and other data protection software for activity. |
| | | | | | | | | | | | | 2 Map Digitization @ 100000.00 = 200000.00 Hardware @ 10 Software @ 25000.00 = 250000.00 | |
| | | | | | | | | | | | | 5.00 | |

| Adressing man animal conflicts | | 16.4.12 | 500 mtr. | 500 mtr. | 20.00 | 18.00 | 2.00 | 20.00 | 18.00 | 2.00 | | RNP | 0.060 | 0.00 | 0.00 | securing database. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Creation of protection wall/ chainlink fancing | 16.4.12 | 500 mtr. | 500 mtr. | 20.00 | 18.00 | 2.00 | 20.00 | 18.00 | 2.00 | | RNP | 0.060 | 0.00 | 0.00 | Required for establishing solar fencing around staff campuses and chaukis for safety and security of staff. In the recent years new chaukis have been built which require solar fencing for protection of staff. Labour rates are as per schedule rates of Rajaji Tiger Reserve. Cost of Solar Fencing is Rs. 1000 per Running Meter. But the carriage cost may be vary as per distance of ranges from the main market. |
| | Procurement of tranquilizing equipments, rescue vehicles, cages and drugs | 16.4.12 | 20 | 20 | 2.00 | 1.80 | 0.20 | 20.00 | 18.00 | 2.00 | Drugs (ketamine, Xylasine and revivon) | RNP | 0.10 | 20 | 2.00 | For rescue and rehabilitation of wild animals straying outside forest area. RTR has a full time veterinarian and the veterinary Lab and related facilities are being constantly upgraded for wildlife health |
| | | LS | 0 | 2.00 | 1.80 | 0.20 | 0.00 | 0.00 | 0.00 | Equipments | | | 5.00 | | | |

SF·IVI6/20

| Activity | Code | Qty | | | | | | | Unit | Type | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | LS | 0 | 1.00 | 0.90 | 0.1 0 | 0.0 0 | 0.00 | 0.0 s | | | | monitoring and emergency response. The fund will be used for supporting quick response teams and procuring new cages and immobilization equipment. |
| | | | | | | | | | Acessorie | | 0.055 | LS | 3.00 | To prevent wild animals from straying north eastern part of Tiger Reserve near swaragashram area. |
| Repairing of stone wall | 16.4.12 | 476.7 cum | 476.7 cum | 26.21 | 23.52 | 2.6 2 | 26.21 | 23.59 | 2.6 | | | | - |
| Repairing of solar fancing | 16.4.12 | | | | | | | | | RNP | LS | 1000m | 10.00 | The fund would be utilized to prevent and mitigate human animal conflict mortichar rnage with the involvement of local communities. |
| | | 5*12 | 5*12 | 8.4 | 7.56 | 0.8 4 | 6.3 | 5.67 | 0.6 3 | Daily wagers for Monitoring & Conflict area | RNP | 0.125 | 10*12 months | 15.00 | As per the Tiger Conservation Plan. village level primary response teams will be supported and equipped for tackling and quick reporting of incidences. |
| Monitoring of conflict animal | 16.10.2 | | | | | | | | | Voluntary Village protection Force | RNP | 1.00 | 5 | 5.00 | |
| | | 3 | 0 | 3.00 | 2.70 | 0.3 0 | 0.0 0 | 0.00 | 0.0 0 | radio Collar | | | | |

| Program | Activity | Code | | | | | | | | | Item | Fund | | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Mainstreaming of wildlife concerns | Capturing of problematic and aberent animals | 16.10.2 | - | - | 2.50 | 2.25 | 0.25 | 0.0 | 0.00 | 0.0 | Monitoring Equipments | RNP | 2.50 | - | 5.00 | For capture of problem animals expenditure is incurred in transportation, arranging and organizing rescue and rehabilitation. The fund will be used to meet contingency expenses in emergency situations. |
| | | | 10 | 10 | 5.00 | 4.50 | 0.5 0 | 0.0 0 | 0.00 | 0.0 0 | | RNP | 0.50 | 10 | 5.00 | |
| Staff development | Providing special incentives | 16.8.2 | 250 | 250 | 5.00 | 4.50 | 0.5 0 | 0.0 0 | 0.00 | 0.0 0 | Incentives for Staffs | RNP | 0.020 | 100 | 2.00 | To encourage and uphold conservation values among stakeholders and to acknowledge valuable contributions from stakeholders. There are citizen snake rescue teams, pollution watch groups, villages, schools and other institutions which need to be encouraged to disseminate conservation values with some incentives. Staff also need to be recognized and encouraged for |

| Category | 16.8.5 | 10*10 | | 5.00 | 4.50 | 0.50 | 0.00 | | | | Reserve | RNP | | | Description |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | | | meritorious work. |
| Study tour for appraisal of good practices in other tiger reserves | 16.8.5 | 0 | 0 | 5.00 | 4.50 | 0.50 | 0.00 | | | | Kanha Tiger Reserve | RNP 0.050 | 0.00 | | As part of training and skill upgradation, study tours are organized so that field staff may also learn from practices of other protected areas. |
| | | | | | | | | | | | Panna Tiger Reserve | 0.050 | 0.00 | | |
| | | | | | | | | | | | Dudhua Tiger Reserve | 0.050 | 10*2 | 3.00 | |
| | | | | | | | | | | | Other Tiger Reserve | 0.500 | 0 | 0.00 | |
| | | | | | | | | | | | Student Awareness Programme | 0.500 | 10 | 5.00 | |
| **Project allowances** | | | | | | | | | | | | RNP | 207 Employee* 12month | 41.88 | |
| Core area provision of project allowances to staff of all categories | 16.15 | 207* 12 | 270*12 | 20.94 | 18.85 | 2.09 | 0.00 | 0.00 | 0.0 | | | | | | Ration allowance for field staff as per NTCA norms. |

| Staff welfare | | | | | | | | | | | | | | | | | Details |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Provision of ration allowances to field staffs | 16.16.1 | 186*12 | 186.12 | 19.20 | 17.28 | 1.92 | 0.0 0 | 0.00 | 0.0 0 | | RNP | 0.0086 | 186 Employee*12month h | 38.40 | | Ration allowance for field staff as per NTCA norms, Annexure No. 8 - Details |
| | Health chekups for staffs | 16.16.3 | 250 | 250 | 3.75 | 3.38 | 0.3 8 | 2.0 0 | 1.80 | 0.2 0 | | RNP | 0.015 | 250 | 3.75 | N 29°58'1 4.98" E 78°12'4 2.97" | Health chekups for staffs. |
| | Provisions of medicines for staffs | 16.16.3 | 250 | 250 | 2.50 | 2.25 | 0.2 5 | 1.4 7 | 1.32 | 0.1 5 | | RNP | 0.01 | 250 | 2.50 | | Medical Kit is provided for field staff. Additionally medical assistance will be provided to staff as and when required. |
| Fostering tourism | Developme nt of interpretati on centre/ museum | 16.17.3 | 1 | 1 | 0.00 | 0.00 | 0.0 0 | 0.0 0 | 0.00 | 0.0 0 | | Chilla | 15.00 | 0 | 0.00 | N 29°58'1 9.41" E 78°12'3 9.24" | TIGER APO KML FileInterpret etation Centre.kmz | Furnishing of Interpretation centre at Chilla |
| | Developme nt of gate and reception | 16.17.3 | 3 | 3 | 15.0 0 | 13.5 0 | 1.5 0 | 10. 00 | 9.00 | 1.0 0 | | Chilla | 3.00 | 0 | 0.00 | N 29°58'1 4.98" E 78°12'4 2.97" | TIGER APO KML FileChilla Toilet.kmz | Maintance of Toilet and Drinking water Facilities at chilla |
| | | 16.17.3 | | | | | | | | | | Rawa san | 3.00 | 0 | 0.00 | N 29°51'3 5.85" E 78°19'2. 03" | TIGER APO KML FileRawas an Toilet.kmz | Construction of Toilet Facilities for Tourist |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Eco-Tourism | 16.17.3 | | | | | | | Ranip ur FRH | 2.00 | 1 | 2.00 | N 29°57'3 1.76" E 78°06'1 9.07" | TIGER APO KML File\Ranip ur FRH.knz | Furnishing of FRH i.e. Double Bed, Sofa Set, Dinning Table etc. |
| | 16.17.3 | | | | | | | Berib ada FRH | 2.00 | 1 | 2.00 | N 30°02'0 8.88" E 78°01'1 6.95" | TIGER APO KML File\Beriba da FRH.knz | |
| | 16.17.3 | | | | | | | Kuna o FRH | 2.00 | 1 | 2.00 | N 30°04'3 9.16" E 78°01'3 3.42" | TIGER APO KML File\Kunao FRH.knz | |
| | 16.17.3 | | | | | | | Fando wala FRH | 2.00 | 1 | 2.00 | N 30°01'2 4.89" E 78°02'5 1.60" | TIGER APO KML File\Phand owala FRH.knz | |
| Wildlife conservatio n awareness | 16.17.3 | 3 | 3 | 3.00 | 2.70 | 0.3 0 | 3.0 0 | 2.70 | 0.3 0 | Wildlife week | RNP | 1.00 | 5 | 5.00 | TIGER APO KML File\knz FRH.knz | Wildlife week, World environment day and other notable days are observed by organizing programs in collaboration with local NGOs, villages and educational institutions. The |
| | | | | | | | | World Environm ent day | | 1.00 | 1 | 1.00 | | |

| | | | | | | | | | | | Item | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| — | — | | | 20 | | 2.00 | 1.80 | 0.2 0 | 1.3 8 | 1.24 | 0.1 4 | Printing of Brouchers and Flayers | | | 3.00 |
| — | — | | | 20 | | 2.00 | 1.80 | 0.2 0 | 2.0 0 | 1.80 | 0.2 0 | Social Media Campaigning | 0.20 | 12 months | 2.00 |
| | | | | | | | | | | | | Awarness Generation in Adjoining Schools | 0.10 | 20 | 2.00 |
| | | | | | 2.00 | 1.80 | 0.2 0 | 0.0 0 | 0.00 | 0.0 0 | | Awarness Generation in Adjoining Schools | 0.10 | 20 | 2.00 |
| — | — | | | | 2.00 | 1.80 | 0.2 0 | 0.0 0 | 0.00 | 0.0 0 | | Other Important days Celebration | 2.00 | 1 | 2.00 |
| — | — | | | | 1.00 | 0.90 | 0.1 0 | 1.0 0 | 0.90 | 0.1 0 | | Global Tiger day | 1.00 | — | 1.00 |

LS

fund will be used for Wildlife conservation awarness.

| Eco development | Suppor t to EDC | 16.16 | 10 | 10 | LS | LS | 1.00 | 0.90 | 0.1 0 | 1.0 0 | 0.90 | 0.1 0 | Publicatio n on RTR | RNP | 1.00 | 10 | 10.00 | 5.00 | These local community institutions are critical for eliciting public support for conservation through EDCs located around RTR. These are required for confidence building activities and for encouraging a favorable public opinion for conservation activities. The fund will be used for implementation of works included in the microplans of the EDCs and other activities to reduce resource dependency on forests like providing improved chullhas, solar lighting systems etc. |
| | | | | | | | 25.0 0 | 22.5 0 | 2.5 0 | 15. 00 | 13.5 0 | 1.5 0 | | | | | | | |
| Tiger reintroduction | | | | | | | | | | | | | | | | | | | |

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| Reintroduction of tiger to western part of rajaji tiger reserve | | | | | | | | | | RNP | | Reintroduction of tiger to western part of rajaji tiger reserve |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Identification of Tigers for Translocation | 5 | 5 | 2.50 | 2.25 | 0.25 | 0.00 | 0.00 | 0.0 | 0.50 | 5 | 2.50 | |
| Tranquilization of Tigers | 5 | 5 | 2.50 | 2.25 | 0.25 | 0.00 | 0.00 | 0.0 | 0.50 | 5 | 2.50 | |
| Transportation of Tigers | 5 | 5 | | 2.25 | 0.25 | 0.00 | 0.00 | 0.0 | 0.50 | 5 | 2.50 | |
| Rescase of Tigers | 5 | 5 | 2.50 | 2.25 | 0.25 | 0.00 | 0.00 | 0.0 | 0.50 | 5 | 2.50 | |
| Monitoring of Tigers by camera traps | 5 | 5 | 2.50 | 2.25 | 0.25 | 0.00 | 0.00 | 0.0 | 0.20 | 100 | 20.00 | |
| Monitoring g of tigers by daily wagers. 4 person per one tiger for 8 hour in a day | 100 | 100 | 20.00 | 18.00 | 2.00 | 20.00 | 18.00 | 2.0 | 0.125 | 12*5*4 | 34.35 | |
| | 12*5*4 | 12*5*4 | 33.60 | 30.24 | 3.36 | 25.70 | 23.13 | 2.57 | | | | |

| Item | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Daily wages for monitoring of existing tiger in motichur range | | | | | | | | 0.125 | 8*12 months | 12.00 |
| Mislaneous Expenditure | | | | | | | | | | 5.00 |
| Lantana & Other Invasive species | | | | | | | | 20.00 | - | 20.00 |
| Habitat Study & Evaluation | LS | LS | 5.00 | 4.50 | 0.50 | 0.0 | 0.00 | 0.0 | | |
| | 100 Ha. | 100 Ha. | 10.00 | 9.00 | 1.0 | 10.00 | 9.00 | 1.0 | | |

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| | | | | | | | | | | | RNP | 2.00 | 0 | 0.00 | During the peak summer seasons many water sources inside the buffer go dry. In an effort to provide water facilities for the wild animals, earthen ponds are created by excavation of river beds. Water gets accumulated in these ponds and fulfill the requirement of water for wildlife during the summer seasons. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Water retention structures | 5 | 5 | 10.00 | 9.00 | 1.0 | 10.00 | 9.00 | 1.0 | Maintainance of articuls/ water retention bonds | | | | 546.45 | |
| | | | | | | | | | | | | | | |
| Total Non-Recurring (Core area) | | | 530.92 | 477.83 | 53.09 | 389.00 | 350.10 | 38.90 | | | | | | |
| | | | | | | | | | | | | | | |
| A. NON RECURRING | | | | | | | | | | | | | | |
| Buffer Area | | | | | | | | | | | | | | |

**Accociate Division Lansdawn Forest Division**

| anti poaching | buffer area (Laldhang and Shyampur) Maintenance of Forest Road | Mailisot - Mailimachan | LFD | 0.25 | 3 | 0.75 |
|---|---|---|---|---|---|---|

| buffer area (Laldhang and Shyampur) Maintenance of Bridal Path | | | | |
|---|---|---|---|---|
| Malukhat a - Lakkarpu t | LFD | 0.25 | 3 | 0.75 |
| Laldhang - Malukhaa ta | LFD | 0.25 | 3 | 0.75 |
| Mungoan - pipaldang a - Jorasi | LFD | 0.10 | 6 | 0.60 |
| Sayalkan di - Hindhu - Maidan | LFD | 0.10 | 5 | 0.50 |
| Saknul - Mungoan | LFD | 0.10 | 5 | 0.50 |
| Sayalkan di - Maidan | | | | |
| Mailisot - Rupdevga rh | LFD | 0.10 | 6 | 0.60 |

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| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Sigaddisot-Rupdeyganth | LFD | | | | | | | | | 0.10 | 6 | 0.60 |
| Telisot-Sigddi | LFD | | | | | | | | | 0.10 | 4.5 | 0.45 |
| buffer area (laldhand and kotdvar range) establishme nt of patrolling camps, chaukies, staff quarters | | | ‒ | ‒ | 8.00 | 7.20 | 0.80 | 8.00 | 7.20 | 0.80 | | |

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| Activity | | | | | | | | | | | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| buffer area (laldhand and kotdvar range) vehicular patrolling by consituting squards | 3*12 | 3*12 | 5.04 | 4.54 | 0.5 0 | 3.7 8 | 3.40 | 0.3 8 | LFD | 0.50 | 6 | 3.00 | A organised force for regular patrolling will be required comprising of armed ex-army personnel is constituted. They will be deployed in groups (units) in sensitive places along with few daily wage workers and are sent on specialized patrolling duties. They also act as a quick response team in cases of specific intelligence inputs. |
| buffer area (laldhand and kotdvar range) procuremen t of field gears, dress, shoes, binocular, NVD | 50 | 50 | 5.00 | 4.50 | 0.5 0 | 5.0 0 | 4.50 | 0.5 0 | LFD | 0.10 | 25 | 5.00 | The fund is required for procuring Field gear to support staff for effective patrolling especially night patrols and patrols during the monsoon and winter seasons. Such as purchasing of Gumboot,sleepi ng bags, Chainsaw, camping tents.and Torches etc. |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| buffer area (laldhand and kotdwar range) procuremen t of arms and ammunition s | | 1000 | 1000 | 1.67 | 1.50 | 0.1 7 | 1.2 4 | 1.12 | 0.1 2 | | LFD | 1,000 00 | 1 | 1.00 | | The fund is required for procuring the revolvers, rifles, DBBL and pump action guns used by the staff for personal safety and during anti poaching/patroll ing activities in the reserve. |
| **Strengthning** | buffer area (laldhang and kotdwar range) renovation of antipoachin g camps | 2 | 2 | 3.00 | 2.70 | 0.3 0 | 3.0 0 | 2.70 | 0.3 0 | | LFD | 1.50 | 3 | 4.50 | | Required for renovation of camping sheds. antipoaching camps and touring Officers' quarters in LasndownDivisi on. |

| Item | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| buffer area (laldhang and kotdvar range) establishing monitoring system for tiger-m stripe | 20 | 20 | 1.77 | 1.59 | 0.18 | 0.00 | 0.00 | 0.0 | LFD | 1.00 | LS | 5.00 | The fund is required for implementing MST/IPES in the Tiger reserve. It will be used to procure Computers and accessories, GPS, Stationary and other consumables for all range offices. It will also be used for hiring the services of data entry operators. |

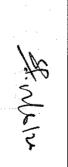| Activity | Location | | 50 | 50 | 5.00 | 4.50 | 0.50 | 2.00 | 1.80 | 0.20 | | | | Description |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | buffer area (laldhang and kotdvar range) monitoring of wildlife | | | | | | | | | | LFD | 0.072 | 12*12 | 10.37 | For procuring various equipment, batteries and other accessories required for the field implementation of monitoring exercise. Moreover regular monitoring of movement of wildlife is carried out in the sensitive areas like the interstate and interdivisional borders, waterholes etc. to improve surveillance and orient patrolling activity. |
| Adressing man animal conflicts | | | | | | | | | | | | | | | |
| | buffer area (laldhang and kotdvar range) Daily wagers for monitoring wildlife conflict area | HFD | | | | | | | | | | LS | 3.00 | | The fund required for monitoring of conflict animal |

| Particulars | | | | | | | | | | Division | | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| buffer area (laldhang and kotdwar range) procurement of tranquilizing equipments, rescue vehicles, cages and drugs | | 5 | 5 | 1.00 | 0.90 | 0.10 | 0.00 | 0.000 | 0.0 | LFD | 0.20 | 5 | 3.00 | The fund is required for supporting the activities around LFD. This fund will be utilised for manufacturing of tiger and leopard capture cages. Purchase of radio collar for the straying leopards. Procurement of drugs and paraphernalia meant for rescue operations and rehabilitation of wild animals that stray outside forest area. |

**Accociate Division Haridwar Forest Division**

| anti poaching | buffer area (Shyampur and Rasiyab Garh Range) Maintenance of Existing FG/Forester /Anti poaching Chawkies | | | | | | | | | HFD | 2.00 | 2 | 4.00 | - | The Fund is required for repaires to existing Staff Quarters/FG/For ester/Mali Chawkies |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| buffer area (laldhand and kotdwar range) establishme nt of patrolling camps, chaukies, staff quarters | | 2 | 2 | 16.0 0 | 14.4 0 | 1.6 0 | 16. 00 | 14.4 0 | 1.6 0 | | | A organised force for regular patrolling will be required comprising of armed ex-army personnel is constituted. They will be deployed in groups (units) in sensitive places along with few daily wage workers and are sent on specialized patrolling duties. They also act as a quick response team in cases of specific intelligence inputs; |
| buffer area (shyampur range) vehicular patrolling by constituting squads | | 3*12 | 3*12 | 5.04 | 4.54 | 0.5 0 | 3.7 8 | 3.40 | 0.3 8 | HFD | 0.50 | 5 | 2.50 |

| Strengthining | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | buffer area (shyampur range) procurement of field gears, dress, shoes, binocular, NVD | | 50 | 50 | 5.00 | 4.50 | 0.50 | 5.0 0 | 4.50 | 0.5 0 | HFD | 0.10 | 10 | 1.00 | The fund is required for procuring Field gear to support staff for effective patrolling especially night patrols and patrols during the monsoon and winter seasons. Such as purchasing of Gumboot,sleeping bags, Chainsaw, camping tents,and Torches etc. |
| | buffer area (shyampur range) procurement of arms and ammunitions | 1000 | 1000 | 1.67 | 1.50 | 0.17 | 1.0 0 | 0.90 | 0.1 0 | HFD | 0.001 67 | LS | 2.00 | The fund is required for procuring ammunition for the revolvers, rifles, DBBL and pump action guns used by the staff for personal safety and during anti poaching/patrolling activities in the reserve. |

| Activity | | | | | | | | | | | Justification |
|---|---|---|---|---|---|---|---|---|---|---|---|
| buffer area (laldhang and kotdvar range) renovation of antipoaching g camps | | 2 | 2 | 2.00 | 1.80 | 0.2 0 | 2.0 0 | 1.80 | 0.2 0 | | |
| Strengtheni ng of EDCs | | | | | | | | | | HFD | 1.00 | 1 | 1.00 | Strengthening to EDCs is required to get full support from them. |
| buffer area (shyampur range) Strengtheni ng of EDCs | | | | | | | | | | | |
| buffer area (shyampur range) | 10 | 10 | 0.88 | 0.79 | 0.0 9 | 0.0 0 | 0.00 | 0.0 0 | | |
| buffer area (shyampur range) establishing monitoring system for tiger-m stripe | | | | | | | | | | HFD | 0.22 | 10 | 2.20 | The fund is required for implementing MSTrIPES in the Tiger reserve. It will be used to procure Computers and accessories, GPS, Stationary and other consumables for all range offices. It will also be used for hiring the services of data entry operations. |

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| Item | | | | | | | | | | | | | Description |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| buffer area (shyampur and Rasiyab gath range) monitoring of wildlife | 25 | 25 | 2.50 | 2.25 | 0.25 | 2.50 | 2.25 | 0.25 | HFD | 0.050 | 6*12 | 3.60 | For procuring various equipment, batteries and other accessories required for the field implementation of monitoring exercise. Moreover regular monitoring of movement of wildlife is carried out in the sensitive areas like the interstate and interdivisional borders, waterholes etc. to improve surveillance and orient patrolling activity. |
| **Adressing man animal conflicts** | | | | | | | | | | | | | |
| buffer area (shyampur range) Daily wagers for monitoring human wildlife conflict area | 2 | 2 | 2.00 | 1.80 | 0.20 | 1.00 | 0.90 | 0.15 | HFD | 0.125 | 3*12 | 4.50 | The fund required for providing First aid kit to staff dealing with conflict animals |

| Activity | | | | | | | | | | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| buffer area (shyampur range)monitoring of conflict animal | | | | | | | | | HFD | LS | 5.00 | The fund is required for monitoring of conflict animal |
| buffer area (Shyampur and rasiyab garth range) procurement of tranquilizing equipments, rescue vehicles, cages and drugs | 3*12 | 3*12 | 5.04 | 4.54 | 0.50 | 3.78 | 3.40 | 0.38 | HFD | LS | 5.00 | The fund is required for supporting the activities around HFD. This fund will be utilised for manufacturing of tiger and leopard capture cages. Purchase of radio collar for the straying leopards. Procurement of drugs and paraphernalia meant for rescue operations and rehabilitation of wild animals that stray outside forest area. |
| **Mainstreaming of wildlife concerns** | | | | | | | | | | | | |

| | | | | 2 | 2 | 2.00 | 1.80 | 0.20 | 0.00 | 0.00 | 0.0 | HFD | 1.00 | 3 | 3.00 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| buffer area (shyampur range) capturing of problematic and aberent animals | | | | | | | | | | | | | | | | The fund is required for supporting the activies around HFD . This fund will be utilised for manufacturing of tiger and leopard capture cages. Purchase of radio collar for the straying leopards. Procurement of drugs and paraphernalia meant for rescue operations and rehabilitation of wild animals that stray outside forest area. |
| Total Non-Recurring (buffer area) | | | | | | 72.61 | 65.35 | 7.26 | 58.08 | 52.27 | 5.81 | | | | 74.17 | |
| Total Non-Recurring (Core+Buffer Area) | | | | | | 603.53 | 543.18 | 60.35 | 447.08 | 402.37 | 44.71 | | | | 620.61 | |
| B. RECURRING | | | | | | | | | | | | | | | | |
| Core Area | | | | | | | | | | | | | | | | |
| Anti poaching | | | | | | | | | | | | | | | | |

| Establishm ent of e suvilence system | 6 | 6 | 9.00 | 4.50 | 4.5 0 | 9.0 0 | 4.50 | 4.5 0 | CC Camera with solar backup/ Transmis sion, Installatio n, Connecti on networkin g etc. | Chilla, Motichur, Ranipur, Chitawali and all Important Sensitive Locations | 5.00 | 6 | 30.00 | To be deploye d through out the Reserve | The fund is required for Establishment of e suvilence system. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

| Operation monsoon- ensuring, specific site specific protection measures during monsoon considering the terrain and accessibility of areas | 10*4 *5 | 10*4*5 | 28.2 5 | 14.1 3 | 14. 13 | 28. 25 | 14.1 3 | 14. 13 | One daily wagers for each beat for 4 months | RNP | 0.125 | 110*3 | 41.25 | To be deploye d through out the Reserve | Operation Monsoon is a special Antipoaching operation for protection of wildlife during the monsoon months where special foot patrols are organized in the entire tiger reserve. During the monsoons, the road network is disrupted because of heavy monsoon rains rendering many locations unapproachable on vehicles. For this purpose, Special patrolling staff have to be employed and provisions made for ration, safety etc. |

| Activity | | | | | | | | | Norms | Unit cost | | Amount | Location | Justification |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Deployment of camp labours for patrolling | 48*2 *12 | 48*2*1 2 | 162. 76 | 81.3 8 | 81. 38 | 114 .72 | 57.3 6 | 57. 36 | One daily wager for each beat for 12 months | RNP | 0.125 | 84*1*12 | 126.0 0 | To be deploye d through out the Reserve | This fund is required to support protection work and augment staff numbers and supply provisions in the sensitive post-monsoons months. The labourers engaged are deployed in the most sensitive southern boundary and remote chaukis. |
| Legal support for defending court cases | 50 | 50 | 5.00 | 2.50 | 2.5 0 | 0.0 0 | 0.00 | 0.0 0 | | RNP | 0.10 | 50 | 5.00 | Rajaji Tiger Reserve | For meeting expenses incurred in court cases and prosecution in Wildlife and Forest offences. There are also several matters in the NGT, High Court and Supreme Court in which support is needed. |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Rajaji Tiger Reserve** | | | | | | | | | | | | | Rajaji Tiger Reserve currently has five camp Elephants in Chilla Range and rawasan Unit. These elephants can be used for patrolling in the interior areas during the monsoons when road networks are disrupted |
| Maintainanc e of elephant camps | 12*7 | 12*7 | 21.0 0 | 10.5 0 | 10. 50 | 15. 70 | 7.85 | 7.8 5 | 7 Eelephant s are present at chilla | RNP | 0.40 | 12*7 | 33.60 | Rajaji Tiger Reserve |
| | | | | | | | | | Stationar y | RNP | 0.5 | 6 | 3.00 | The fund is required for the regular maintenance of office equipment like photocopiers, printers, computers, power backup equipment, telephones etc. |
| | 20 | 20 | 1.00 | 0.50 | 0.5 0 | 1.0 0 | 0.50 | 0.5 0 | Computer Cartage | | 0.05 | 20 | 1.00 | |
| Maintainanc e of office equipments | 20 | 20 | 1.00 | 0.50 | 0.5 0 | 1.0 0 | 0.50 | 0.5 0 | Maintaina nce of Computer s | | 0.05 | 20 | 1.00 | |
| | 4 | 4 | 0.48 | 0.24 | 0.2 4 | 0.4 8 | 0.24 | 0.2 4 | Pprinters | | 0.12 | 4 | 0.48 | |

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| Maintainance of wireless network | Item | | | | | | | | | RNP | | | Rajaji Tiger Reserve | | Required for establishing new base stations and maintenance work on existing wireless stations. The wireless handsets and base stations need regular maintenance and replacement of batteries and other charging paraphernalia. This requirement is critical to keep the communication network working throughout the year. At Present 150 Wireless Handsets & 1 Wireless stations are in Rajaji Tiger Reserve. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Mantaina nce of Photo Copier | 3*12 | 3*12 | 1.08 | 0.54 | 0.5 4 | 1.0 8 | 0.54 | 0.5 4 | | 0.03 | 3*12 | 1.08 | | |
| | Base Station | 12 | 12 | 1.20 | 0.60 | 0.6 0 | 1.2 0 | 0.60 | 0.6 0 | | 0.10 | 12 | 1.20 | | |
| | Handsets | 10 | 10 | 1.80 | 0.90 | 0.9 0 | 1.8 0 | 0.90 | 0.9 0 | | 0.18 | 10 | 1.80 | | |
| | Mobile sets | 10 | 10 | 1.50 | 0.75 | 0.7 5 | 1.5 0 | 0.75 | 0.7 5 | | 0.15 | 12 | 1.80 | | |
| | Batteries | 20 | 20 | 2.00 | 1.00 | 1.0 0 | 2.0 0 | 1.00 | 1.0 0 | | 0.10 | 10 | 1.00 | | |
| | Repeators | 2 | 2 | 2.00 | 1.00 | 1.0 0 | 2.0 0 | 1.00 | 1.0 0 | | 1.00 | 2 | 2.00 | | |
| | Annual Maintaina nce charges | 12 | 12 | 2.50 | 1.25 | 1.2 5 | 2.5 0 | 1.25 | 1.2 5 | | | 12 | 3.00 | | |

| Strengthening | Rewards to informers | | 15 | 15 | 3.60 | 1.80 | 1.80 0 | 0.0 0 | 0.00 | 0.0 | | RNP | 0.30 | 10 | 3.00 | Rajaji Tiger Reserve | To ensure a regular flow of information about wildlife offenders informers are routinely rewarded using this 'secret fund'. Also keeping in view that the principal threats are from across the interstate border, a strong focus is being placed on developing a network of informers across the interstate border. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*(signature)*

| Item | | | | | | | | | | | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Procurement of hardware, software, training etc | 5 | 5 | 5.00 | 2.50 | 2.50 | 0.0 | 0.00 | 0.0 | | RNP | 0.60 | 5 | 5.00 | Required to digitize records and augment of electronic communication. Presently all works are done using computer & internet facility but these facilities are not available at the sub-divisional offices & Range offices so we plan to upgrade our staff offices upto Range level. The fund will be used for procuring new hardware, replacement of ageing machines in the offices, antivirus and other data protection software for securing database. |
| Constructio n of Staff Quarter, Family Quarters | 3 | 3 | 30.0 0 | 15.0 0 | 15. 00 | 30. 00 | 15.0 0 | 15. 00 | | | | | | |

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| Activity | | | | | | | | | | | | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Creation/ maintainance e of permanent waterhole | | 5 | 5 | 5.00 | 2.50 | 2.5 0 | 5.0 0 | 2.50 | 2.5 | | RNP | 1.20 | 2 | 2.40 | The fund is required for provisioning water for wildlife. Rajaji Tiger Reserve has permant waterholes that require annual maintenance and Creation. In the water scarce seasons, tankers are also used for filling waterholes. |
| Mantainanc e of vehicles and staff cars | 10*1 2 | 10*12 | 12.0 0 | 6.00 | 6.0 0 | 9.0 0 | 4.50 | 4.5 0 | 12000 POL per vehicle per month and annual Mantaina nce of 30000 | RNP | 0.15 | 10*12 | 18.00 | | Patrolling is the main activity undertaken to ensure safety of forests and wildlife. Vehicles are available upto the range level. Some of the vehicles are old and require frequent maintenance work. This fund is required for fuel and annual maintenance and service of existing vehicles, tractors and motor boats. |
| Addressing man animal conflicts | | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Tiger safari | Establishment of interpretation centre under the existing component of cooccurance e agenda in buffer and fringe area | 16.21 | 1 | 1 | 15.0 0 | 7.50 | 7.5 0 | 15 | 7.50 | 7.5 | | | | | | |
| Strengthining | Creation of road networks | 16.2.2 | 160 | 160 | 24.0 0 | 12.0 0 | 12. 00 | 24. 00 | 12.0 0 | 12. 00 | | RNP | 0.20 | 150 | 30.00 | Rajaji Tiger Reserve has a rich network of over 160 Kms of fair weather roads which serve as the lifeline of the Reserve. The roads suffer damage from the heavy rains that lash the landscape during the monsoons, causing slope failure, rock falls, damage to retaining walls and causeways. The fund is critical to repair damaged roads so that staff reach and presence is continually established in all the areas of the Reserve. Road maintenance/ Creation rates are as per |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | schedule rate of Rajaji Tiger Reserve. | | | | | | | | | | | | |
| Office maintainance | 50 | 50 | 5.00 | 2.50 | 2.5 0 | 4.0 2 | 2.01 | 2.0 1. | RNP | 2.50 | 1 | 2.50 | The demand is placed to meet expenditure to be incurred in repair and retrofitting, works of all offices from Field Director to Range level offices and Building maintenance. |
| Training of Wilderness Medicine | | | | | | | | | RNP | 1.00 | 0 | 0.00 | Training of staff is conducted at Rajaji Wildlife Training Centre, Chilla as well as through other training in the field. The training is imparted not just to the staff of RTR but also of nearby forest divisions of Uttarakhand and Uttar Pradesh. Various topics like human wildlife conflict, wildlife population monitoring, habitat |
| Training of Arms and ammunition | | | | | | | | | RNP | | LS | 2.50 | |
| Training for COVID-19 | | | | | | | | | RNP | | LS | 1.00 | |
| Training for Lantana removal & Grassland Mangement | | | | | | | | | RNP | | LS | 1.00 | |
| Training of HWC Conflict Mitigation | 20 | 20 | 5.00 | 2.50 | 2.5 0 | 1.4 5 | 0.73 | 0.7 3 | RNP | | LS | 1.00 | |
| Study Tour to Delhi Biodiversity park | | | | | | | | | RNP | | LS | 2.00 | |

| Activity | | | | | | | | | Item | Unit | | Rate | Amount | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Study Tour to High Altitude parks/eco tourism sites in Uttrakhand | | | | | | | | | | RNP | | LS | 2.00 | management, patrolling techniques, use of GPS etc. are covered. Thus, this capacity building is critical for the entire Rajaji landscape. |
| Participation in Bird Festival | | | | | | | | | | RNP | | LS | 2.00 | |
| Voluntary village protection force Training | | | | | | | | | | RNP | | LS | 1.00 | |
| Maintainance e tourch and bateries | | 450 | 450 | 4.50 | 2.25 | 2.2 5 | 4.5 0 | 2.25 | 2.2 5 | Touch | RNP | 0.01 | 50 | 0.50 | The fund is required for the routine maintenance of existing high tech equipment. |
| | | | | | | | | | | Bateries for Touch | | 0.01 | 50 | 0.50 | |
| | | | | | | | | | | Bateries for Camera Trap | | 0.01 | 250 | 2.50 | |
| Total Recurring (Core area) | | | | 349. 67 | 174. 84 | 174 .84 | 275 .20 | 137. 60 | 137 .60 | | | | | 330.1 1 | |
| B. RECURRING | | | | | | | | | | | | | | | |
| Buffer Area | | | | | | | | | | | | | | | |

**Accociate Division Lansdawn Forest Division**

| anti poaching | buffer area (laldhang and kodwar range) deployment of local work force for patrolling, survilence of water holes and barriers | 16.2.15 | 4*12 | 4*12 | 6.72 | 3.36 | 3.36 | 5.03 | 2.52 | 2.52 | | LFD | 0.072 | 8*12 | 6.91 | | The fund is required for deployment of local work force for patrolling, survilence of water holes and barriers in Lansdown Division. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

(signature)

| | 4*12 | 4*12 | 6.72 | 3.36 | 3.3 6 | 5.0 4 | 2.52 | 2.5 2 | LFD | 0.12 | LS | 8.00 | Daily wage workers are employed from fringe villages for Anti-Poaching activities. They are deployed at sensitive areas and interstate boundaries of LFD. The deployment of these squads are critical for protection of forests and wildlife. Their number needs to be enhanced keeping in view enhanced threats and to augment manpower as we have increased our reach and presence in remote locations. The fund will also be used to meet provisions for antipoaching squad members. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| buffer area (laldhang and kotdwar range) deployment of antipoaching squads | | | | | | | | | | | | | |
| buffer area (laldhang and kotdwar range) deployment of camp labour for petroling | 2*12 | 2*12 | 3.36 | 1.68 | 1.6 8 | 2.5 1 | 1.26 | 1.2 6 | | | | | buffer area (laldhang and kotdwar range) deployment of camp labour for petroling |

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| Particulars | | | | | | | | | | | | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| buffer area (laldhang and kotdwar range) legal support for defending court cases | — | — | 0.50 | 0.25 | 0.25 | 0.00 | 0.00 | 0.0 | LFD | 0.50 | LS | 1.00 | | It entails fee of lawyer, court expenses and miscellaneous expenditure incurred in contesting cases in various courts of law. |
| buffer area (laldhang and kotdwar range) mantainance of office equipments | 5 | 5 | 1.00 | 0.50 | 0.50 | 1.0 | 0.50 | 0.5 | LFD | 0.20 | 5 | 1.00 | | The fund is required for the routine expenses incurred in the running of office. |
| buffer area (laldhang and kotdwar range) mantainance of wireless network | 4 | 4 | 1.20 | 0.60 | 0.60 | 1.2 | 0.60 | 0.6 | LFD | 0.30 | 4 | 1.20 | | Wireless network is the backbone of communition in the Tiger Reserve. Funds are required for installation of repeaters and routine maintenance of wireless communication infrastructure and handsets and also for establishing new base stations where required. |

| Strengthining | Activity | | | | | | | | | | | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | buffer area (laldhang and kotdwar range) rewards to informers | 2 | 2 | 0.60 | 0.30 | 0.30 | 0.0 | 0.00 | 0.0 | | LFD | 0.30 | 2 | 0.60 | To ensure a regular flow of information about wildlife offenders ... informers are routinely rewarded using this 'secret fund'. |
| | buffer area (laldhang and kotdwar range) capacity building and training | 2 | 2 | 0.50 | 0.25 | 0.25 | 0.50 | 0.25 | 0.25 | | LFD | 0.25 | 4 | 1.00 | The fund is required for skill upgradation of staff and to orient them to newer tecniques, technologies and tools in the area of wildlife and Forest Management and Protection. |
| | buffer area (laldhang and kotdwar range) mantainance tourch and bateries | 6 | 6 | 0.90 | 0.45 | 0.45 | 0.00 | 0.00 | 0.0 | | LFD | 0.15 | 6 | 0.90 | The fund is required for the routine maintenance of existing high tech equipment. |
| Habitat improvement | | | | | | | | | | | | | | | |

| Activity | | | | | | | | | | | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| buffer area (laldhang and kotdwar range) removal of gragarious plant growth from grassland | 20 | 20 | 3.30 | 1.65 | 1.65 | 3.30 | 1.65 | 1.65 | | | | | |
| buffer area (laldhang and kotdwar range) removal of invasive species | 20 | 20 | 3.30 | 1.65 | 1.65 | 3.30 | 1.65 | 1.65 | Giwai -3 | LFD | 0.03 | 20 | 0.60 | N-29°45'4 055E-078°28'060 | Removal of Lantana is required for habitat development. |
| | | | | | | | | | Sigaddi -19 | LFD | 1.00 | 1 | 1.00 | N-29°39'2 90 E-078°24'179 | During the peak summer seasons many water sources inside the buffer go dry. In an effort to provide water facilities for the wild animals, earthem ponds are created by excavation of river beds. Water gets accumulated in these ponds and fulfill the requirement of water for wildlife during the summer seasons. |
| | | | | | | | | | Sigaddi Srot | LFD | 0.50 | 1 | 0.50 | N-29°475 40 E-078°23'402 | |
| buffer area (laldhang and kotdwar range) water retention structers (New Water Holes) | 3 | 3 | 3.00 | 1.50 | 1.50 | 3.0 0 | 1.50 | 1.50 | | | | | | |
| buffer area (laldhang and kotdwar range) water retention structers (Maintenance of Existing Water Holes) | | | | | | | | | Chhimpa ni | LFD | 0.20 | 1 | 0.20 | N-29°47'2 79 E-078°30'258 | |

**Accociate Division Haridwar Forest Division**

| | | | | | |
|---|---|---|---|---|---|
| Sattikhal -3 | LFD | 0.15 | 2 | 0.30 | N- 29°47'0 02 E- 078°30' 310 |
| Sigaddi -17(B) | LFD | 0.30 | 1 | 0.30 | N- 29°48'5 07 E- 078°25' 052 |
| Giwai -3 | LFD | 0.20 | 1 | 0.20 | N- 29°45'9 972 E- 078°31' |
| Lalpani -1(B) | LFD | 0.20 | 1 | 0.20 | N- 29°44'1 26 E- 078°32' 020 |
| Rupdevga rh -1 | LFD | 0.20 | 2 | 0.40 | N- 29°50'0 10 E- 078°25' 705 |
| Rawason -6 (Plot-II) | LFD | 0.10 | 1 | 0.10 | N- 29°53'5 9.01 E- 078°24' 10.03 |

anti poac hing

| Activity / Description | | | | | | | | | | | | | | Justification |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| buffer area (shyampur range) deployment of local work force for patrolling, survilence of water holes and barriers | 16.2.1 5 | 2*12 | 2* 12 | 3.36 | 1.68 | 1.68 | 2.51 | 1.26 | 1.26 | HFD | 1 | 10 | 10.00 | The fund is required for deployment of local work force for patrolling, survilence of water holes and barriers in Haridwar Division. |
| buffer area (shyampur range) deployment of antipoaching squads | | 3*12 | 3* 12 | 5.04 | 2.52 | 2.52 | 3.78 | 1.89 | 1.89 | HFD | 0.12 | 6*1 2 | 8.64 | Daily wage workers are employed from fringe villages for Anti-Poaching activities. They are deployed at sensitive areas and interstate boundaries of HFD. The deployment of these squads are critical for protection of forests and wildlife. Their number needs to be enhanced keeping in view enhanced threats and to augment manpower as we have increased our reach and presence in remote locations. The fund will also be used to meet provisions for antipoaching squad members. |
| buffer area (shyampur range) Specialized patrolling in sensitive areas | | 2*12 | 2* 12 | 3.36 | 1.68 | 1.68 | 2.50 | 1.25 | 1.25 | HFD | 0.25 | 15 | 3.75 | This fund is required to support protection work and augment staff numbers and supply provisions in the sensitive post-monsoons months. The labourers engaged are deployed in the most sensitive southern boundary and remote chaukis. |

| Activity | | | | | | | | | | | | Justification |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| buffer area (shyampur range) legal support for defending court cases | 1 | 1 | 1.00 | 0.50 | 0.00 | 0.00 | 0.00 | HFD | 1.00 | 1 | 1.00 | It entails fee of lawyer, court expenses and miscellaneous expenditure incurred in contesting cases in various courts of law. |
| buffer area (shyampur range) mantainance of office equipments | 5 | 5 | 1.00 | 0.50 | 0.50 | 0.50 | 0.50 | HFD | 0.20 | 3 | 0.60 | The fund is required for the routine expenses incurred in the running of office. |
| buffer area (shyampur range) mantainance of wireless network | 4 | 4 | 1.20 | 0.60 | 1.20 | 0.60 | 0.60 | HFD | HFD | LS | 2.00 | Required for establishing new base stations and maintenance work on existing wireless stations. The wireless handsets and base stations need regular maintenance and replacement of batteries and other charging paraphernalia. This requirement is critical to keep the communication network working throughout the year. |
| buffer area (shyampur range) rewards to informers | 3 | 3 | 0.90 | 0.45 | 0.45 | 0.00 | 0.00 | HFD | 0.30 | 3 | 0.90 | To ensure a regular flow of information about wildlife offenders informers are routinely rewarded using this 'secret fund'. |
| Stre ngth inin g | | | | | | | | | | | | |

| Activity | | | | | | | | | | | | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| buffer area (shyampur range) capacity building and training | 2 | 2 | 0.50 | 0.25 | 0.25 | 0.50 | 0.25 | 0.25 | | HFD | 0.25 | 2 | 0.50 | The fund is required for skill upgradation of staff and to orient them to newer techniques, technologies and tools in the area of wildlife and Forest Management and Protection. |
| Maintenance of Tourch and batteries | 6 | 6 | 0.90 | 0.45 | 0.45 | 0.00 | 0.00 | 0.00 | | | | | | |
| Habitat improvement | | | | | | | | | | | | | | |
| buffer area (shyampur and rasiyab garh range) removal of gragarious plant growth from grassland | 20 | 20 | 3.30 | 1.65 | 1.65 | 3.30 | 1.65 | 1.65 | | HFD | 0.03 000 | 20 | 0.60 | |
| buffer area (shyampur and rasiyab garh range) removal of invasive species | 20 | 20 | 3.30 | 1.65 | 1.65 | 1.65 | 1.65 | | | | | | | Removal of Lantana is required for habitat development. |

| buffer area (shyampur and rasiyab garh range) Maintenance of Existing water holes | During the peak summer seasons many water sources inside the buffer go dry. In an effort to provide water facilities for the wild animals, earthen ponds are created by excavation of river beds. Water gets accumulated in these ponds and fulfill the requirement of water for wildlife during the summer seasons. | 5 | 5 | 5.00 | 2.50 | 2.50 | 5.00 | 2.50 | 2.50 | HFD | 0.50 | 2 | 1.00 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total Recurring (buffer area)** | | | | 59.96 | 29.98 | 29.98 | 47.97 | 23.99 | 23.99 | | | | 53.40 |
| **Total Recurring (Core+buffer area)** | | | | 409.63 | 204.82 | 204.82 | 323.17 | 161.59 | 161.59 | | | | 383.51 |
| **Total Non-Recurring (Core+buffer area)** | | | | 1013.16 | 747.99 | 265.17 | 770.25 | 563.96 | 206.29 | | | | 1004.13 |

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(Rs. In lakhs)

| S. No. | Items | Sanction | Central Assistance |
|---|---|---|---|
| 1 | Non-Recurring (90%) | 620.62 | 558.55 |
| 2 | Recurring (50%) | 383.51 | 191.75 |
| | Total | 1004.13 | 750.30 |

(Rs. In lakhs)

| | | |
|---|---|---|
| Cost of APO including State's share | A | 1004.13 |
| Center's share in APO | B | 750.30 |
| 1st release @ 50% of Center's share | C=0.5*B | 375.15* |
| Less: Unspent balance FY 2019-20 | D | 34.43 |
| Adjusted 1st release | E=C-D | 340.72 |
| 2nd release @50% of Center's share | F=0.5*B | 375.15 |

* As Per IFD's OM No. 50% dated 11th May 2020 and Deptt. at Exp. DO No. 25 (13)/E.Coorf/2020 dt. 4th May 2020.