

No. 4-1(25)/2020-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

B-1 Wing, 7th Floor,
Pt. Deendayal 'Antyodaya' Bhawan,
CGO Complex, Lodhi Road,
New Delhi-110003.
Email: dig2-ntca@nic.in
Tel (EPABX): 011-2436 7837-39
Fax: 011 – 2436 7836

Dated the 10th June, 2020

To,
The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: **Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Pakke Tiger Reserve, Arunachal Pradesh during 2020-21 –reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in PakkeTiger Reserve, Arunachal Pradesh at the cost of **Rs. 605.72 Lakhs (Rupees Six hundred Five lakhs Seventy Two thousand only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 262.04 Lakhs (Rupees Two hundred Sixty Two lakhs Four thousand only)** being the recurring cost of the scheme will be shared on 90:10 basis by the **Government of India and Government of Arunachal Pradesh**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Arunachal Pradesh.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 272.57 lakhs (Rupees Two Hundred Seventy Two lakhs Fifty Seven thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Arunachal Pradesh during the current financial year 2020-21. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Pakke Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.

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- (v) The **Government of Arunachal Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Pakke Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Arunachal Pradesh in respect of **Pakke Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2020.
- (x) **Pakke Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Arunachal Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2020-21 and unspent balance, if any, will be refunded by **Government of Arunachal Pradesh** to the **Govt. of India**.
- (xiii) Government of Arunachal Pradesh in respect of **Pakke Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Pakke Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Pakke Tiger Reserve**) and **Government of Arunachal Pradesh**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and DWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds and no duplication of work is done under any scheme.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- (xxiv) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxv) Funds released under the scheme shall not be diverted for any activity other than specified herein.
- (xxvi) As the TCP of **Pakke Tiger Reserve** has finalized, therefore funds to be spent only on approved items in TCP.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.

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- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of GST/TDS/Service Tax in case of contract payment and leviable goods are sent along with UC and compliance of DBT scheme has to be ensured in all payment.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under of Central/State Government.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without approval of this Ministry.
- (xxxvi) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by DBT.

4. As the annual budget of the Scheme is approved by the Central Government, the **Government of Arunachal Pradesh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the **State Government of Arunachal Pradesh** under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2020-21 :

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Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	272.57
Total		272.57

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 135580/AS&FA(PG) dated 02.06.2020.

Yours faithfully,

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(Surender Mehra)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Arunachal Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2020-21 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Arunachal Pradesh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Arunachal Pradesh.
4. The Field Director, Pakke Tiger Reserve, Arunachal Pradesh.
5. The Accountant General, Arunachal Pradesh.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. IG, NTCA Regional Office, Guwahati.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.

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(Surender Mehra)

Deputy Inspector General of Forests (PT)

Annual Plane of Operation of Pakke Tiger Reserve, Arunachal Pradesh

Rs. In lacs

Items	Para No. of CSS-PT guidelines /Para of TCP	Previous year Details					Current year Proposal			Justificati on/Remar ks
		Location / GPS Coordina tes	Physical		Financial		Location/ GPS Coordinat es	Physica l Target	Financial Target	
			Target	Achievement	Target	Achieveme nt				
NON-RECURRING NEW WORK (CORE)										
Anti-Poaching Measures: - Pay of STPF (Contractual Basis) Slab 15-20 years: - STPF - 50 Nos. @ 14,000/- p m x 12 month s	16.1.1/4.1.g & h		600 Nos.	600 Nos.	84	84	600 No s. Pakke TR		84.00	For protec tion and managem ent of flora and f auna
C/o HT OBT A nti-poaching Camp at Dela ng Nallah under Riloh Wildlife Rang e	4.1/4.1.b	27°10'17 .49" 93°05'44 .85"	1 No.	1 No.	5.5	5.5	---	---		To monito r/checking poaching activities inside the core area of PTR.
Logistic suppo rt for field sta ff by providin g rations, unifo rms etc.	4.1/4.1.q	Pakke T R	140 Nos.	140 Nos.	15	13.0894	180 No s. Pakke TR		10.00	Free ratio n and unif orm and leverages for field st aff residin g inside the core area

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Wages of Dog Master - 2 Nos. @ 18,000/- pm x 12 month = 4,32,000/-	4.1	Pakke TR	L.s.	L.s.	6.52	4.32	Pakke TR	1 Unit	4.32	of PTR. Sniffer dog is essential for anti-poaching operation like searching of hidden wildlife materials and dog master engaged for proper upkeepment of sniffer dog
Sub-total of Anti-poaching Measures =									98.32	of wildlife.
Strengthening: - Construction of fair weather road at following location: - a) Diji APC to Daphla Nala Top - 07 Km b) Tenga Nala APC to Doigurung-Nameri Road - 06 Km c) Bhalu Nala APC to Doigurung-Nameri Road - 07 Km	16.2.2/13.7 (4.2.d)	27°01'17.14" 92°40'04.54" 26°58'54.33"	20 Km	20 Km	60	60	27°02'16.35" 92°41'27.72" 27°3'41.80" 92°42'48.54" 27°1'47.83"	13 km	32.50	For faster movement of patrolling team during patrolling duties

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<p>Total = 20 Km @ 2,50,000 /- per km</p>		<p>93°00'5 5.66" 26°58'5 4" 93°1'29 .9"</p>					<p>92°47'24 .45" 27°3'56. 61" 92°48'2. 87" 27°5'3.9 0" 92°47'43 .90" 27°3'56. 61" 92°48'2. 87"</p>			
<p>Construction of Patrolling/ Bridle path at following location: - a) Dera to Bh alu Nala APC - 85 Km b) Kimi Beat Office to Sus Namgo Nala - 15 Km @ 25,000/- p er km.</p>	<p>16.2.2/13.7 (4.2.d)</p>	<p>27°08'5 6.86" 93°05'5 5.10" towards 27°08'1 7.18" 93°00'0 1.45"</p>	<p>25 Km</p>	<p>25 Km</p>	<p>7.5</p>	<p>7.50"</p>	<p>27°9'9.3 7" 93°9'43. 74" 27°5'3.9 0" 92°47'43 .90" 27°9'64. 9" 92°39'99 .4" 27°8'74. 8" 92°37'94 .6"</p>	<p>85 km</p>	<p>21.25</p>	<p>C/o patrol ling path i s required to facilitat ed for faster movemen t of patrol ling teams for effective patrolling inside the core area of PTR</p>

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Construction of Hume pipe culvert/causeway along	16.2.2/13.7	26°56'24.97"	10 Nos.	10 Nos.	18	18.90"	7 Nos.	10.50	Construction of causeway/culvert needed at strategic location for vehicular movement during patrolling duty
a) Khari to Upper Dekorai road - 4 Nos.	(4.2.d)	92°59'19.76"				92°55'9.22"			
b) Bhalukpong Ghat to Denai road - 3 Nos.		26°58'23.87"				27°0'37.25"			
@ 1.50 lacs each		92°55'04.37"				92°51'44.87"			
						27°1'12.83"			
						92°38'52.14"			
						27°2'8.68"			
						92°39'53.56"			
Sub-total of Strengthning =								64.25	
Addressing Man-animal Conflict: -		27°0'58.5"							
Errrection of EB Fencing at following location -		92°49'14.1"							
a) Tipi Ghat APC - 150 rmtr.		27°00'09.40"				27°01'5.63"			Frequently Elephant trespass in to the APC and damage the camp hence erecti on of EB fenc ing is urge
b) Tenga Nallah APC - 120 rmtr	16.4.1.2/13.7	92°53'13.10"	1020 rmtr	1020 rmtr	15.3	15.3.56"	430 rmtr.	7.74	
c) Langka APC		26°57'2				27°01'47			

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- 160 rmtr.		3.00"				.83"			ntly requir ed for
Total = 430 rmtr.		92°56'4 3.70"				92°47'24 .45"			safety of Govt. pro perty and staff.
@ 1,80,000/- per 100 rmtr		26°57'1 8.84"				27°01'5. 23"			
		92°59'3 9.37"				93°2'28. 72"			
		26°59'1 0.66"							
		93°0'49 .5"							
		26°58'6 .21"							
		92°59'6 .98"							
		26°59'2 9.53"							
		93°1'13 .14"							
		26°58'5 9.78"							
		93°00'3 8.34"							

Research & Field Equipment: -										
a) Fixed pay o f Field Biologi st - 1 No. @ 3 5,000/- x 12 months = 4,2 0,000/- b) Procurmen t of Camera T rap – 10 Nos. @ 20,000/- I/c GST = 2,0	16.7/13.7 (4.2.i) &	Pakke T R	1 Unit	1 Unit	13.22	13.22	Pakke TR	1 Unit	6.45	For monit oring of ti ger, co-pr edator an d prey base species an d field biol ogist is enagaged for compli ation of d ata of census.

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0,000/- c) Procurement of Compass - 10 Nos. @ 2,500/- (4.7.b) 1/c GST = 25,000/-										
MSTRIPES (STRENGTHENING): - a) Fixed Pay of Data Entry Operator - 3 Nos. @ 18,000/- pm x 12 months = 6,48,000/- 16.2.14/13.7 b) Procurement of Mobile handset for Patrolling - 20 Nos. @ 10,000/- each = 2,00,000/- c) Procurement of Powerbank for Mobile - 30 Nos. @ 2000/- each = 60,000/-			1 Unit	1 Unit	7.56	7.56	Pakke TR	1 Unit	9.08	Data Entry Operator is required at DFO Office & Range offices and their wages is required for 12 months Procurement of new mobile handset and power bank for use in field during day to day patrolling.
FOSTERING TOURISM: - Conduct of a awareness programme, Wildlife week, other wildlife festival, making of signages & hoarding, (4.8.f)	16.17/13.7		1 Unit	1 Unit	4	4	Pakke TR	1 Unit	2.00	conducting of wildlife awareness campaign, erection of signboard & hoarding and

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printing of poster etc.									distribution of poster for generating awareness.
STAFF DEVELOPMENT: - a) Annual workshop and capacity building of staff	16.8.6/13.7 (4.8.a)	L.s.	L.s.	2	1.20944	Pakke TR	1 No.	1.50	To motivate park staff
b) Study tour for field staff for appraisal of good practices	16.8.5/13.7 (4.8.e)	1 Trip	---	2	---	Pakke TR	---	---	To motivate park staff for better management
STAFF WELFARE: - a) Ration Money for frontline staff: - Dy. FR - 2 Nos., Fgd. - 10 Nos., Mahut - 1 No. = 13 Nos. @ 836/- pm x 12 month = 1,30,416/- say 1,30,500/-	16.16/13.7 (4.8.b)	180 Nos.	100 Nos.	1.5	0.84	Pakke TR	156 Nos.	1.31	To provide incentive to staff
b) Health care of staff by providing periodic immunization against various endemic diseases	16.16/13.7 (4.8.i)	150 Nos.	50 Nos.	2.5	0.62951	Pakke TR	180 Nos.	1.00	To provide incentive to staff

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c) Supply of 5 celled torch with battery to field staff	16.16/13.7		50 Nos.	50 Nos.	1	1 Pakke TR	50 Nos	1.20	For use in patrolling purposes	
WATER DEVELOPMENT: -		26°56'18.45"								
Augmentation of water supply at West Bank Range	16.2.9/13.7	92°59'40.01"	2 Unit	2 Unit	8	7.4264	26°56'13.57"	1 Unit	10.00	To provide safe drinking water for staff
Headquarter (Replacement of damaged GI Pipe with PVC Pipeline)		26°58'59.78"					92°58'42.83"			
		93°00'38.34"								
PROJECT ALLOWANCES TO OFFICER & STAFF: -										
i) FD - 1 No @2,000/-pm x 12 month = 24,000/-										
ii) RFO - 3 Nos. @ 1,000/- x 12 month = 36,000/-	16.15/13.7									
iii) Dy. FR - 2 Nos. @ 900/- x 12 month = 21,600/-	(4.8.b)		27 Nos.	25 Nos.	2.44	2.091	Pakke TR	25 Nos	2.32	To provide incentive to staff
iv) Fgd. - 10 Nos. @ 700/- x 12 month = 84,000/-										
v) Mahut - 1 No. @ 700/- x 12 month = 8,400/-										

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vi) Class III official - 4 Nos. @ 700/- x 12 month = 33,600/-									
vii) MT S - 5 Nos. @ 400/- x 12 month = 24,000/-									
Total = 2,31,600/-									
Sub total								42.6	
Total of Non-recurring Core =								205.17	
NON-RECURRING NEW WORK (BUFFER)									
ANTI-POACHING MEASURES: -									
a) Engagement of Anti-poaching squad - 5 Nos. @ 11,000/- each x 12 months	4.6/4.6.11						120 No Pakke TRs.	6.60	For protection and management of flora and fauna outside of Park
b) C/o of SPT (CGI Sheet walling) anti-poaching camp at Helipad @ 10,00,000/-	4.6					27°5'27.27" 93°3'57.69"	1 Unit	10.00	To monitor/checking poaching activities in Buffer area of PTR
Total of Non-recurring (Buffer) =								16.60	
Total of Non-recurring (Core								221.77	

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+ Buffer)										
RECURRING NEW WORK (CORE): -										
ANTI-POACHING -										
<p>Engagement of Beat Guard - 2 Nos. x 30 Beats</p> <p>@ 11,000/- each for 12 months as per Slab 6-10 years</p> <p>= 79,20,000/-</p>	16.1.2/13.7	Pakke TR	720 Nos.	720 Nos.	79.20	79.20	Pakke TR	720 Nos.	79.20	<p>For protection and to safeguard the flora and fauna in and around Pakke TR</p>
<p>Deployment of camp laborers for patrolling and management of Pakke T.R.:</p> <p>Wages of Unskilled Casual Workers: -</p> <p>Slab 6-10 years</p> <p>Chowkider - 4 Nos. @ 11,000 x 12 = 5.28 lacs</p> <p>Mali - 3 Nos. @ 11,000/- x 12 = 3.96 lacs</p> <p>Mahut helper - 10 Nos. @ 1,000/- x 12 = 13.20 lacs</p> <p>Helper for carpenter & Mason - 2 Nos. @ 11,000/-</p>	16.1.3/13.7	Pakke TR	672 Nos.	672 Nos.	85.44	85.44	Pakke TR	696 Nos.	90.36	

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x 12 = 2.64 lacs

Peon - 2 Nos.
@ 11,000/- x
12 = 2.64 lacs

Boatman help
er - 1 No. @ 1
1,000/- x 12 =
1.32 lacs

**Slab Above 1
6-20 years**

chowkider - 1
No. @ 13,000/
- x 12 = 1.56 l
acs

Total 23 Nos.
@ 30.60 lacs
per annum

**Wages of Skil
led Casual wo
rkers: -**

**Slab 6-10 yea
rs**

Cartpenter - 2
Nos. @ 12,00
0/- x 12 = 2.8
8 lacs

Mason - 2 No
s. @ 12,000/-
x 12 = 2.88 lac
s

Driver - 1 No.
@ 12,000/- x
12 = 1.44 lac
s

Wireless atte
ndant - 2 Nos.
x 12,000/- x 1
2 = 2.88 lacs

Cook - 3 Nos.
x 12,000/- x 1

PakkeTR is
having in
adequate
regular

staff and i
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of contrac
tual staff
and casual
staff

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orks and

their pay
ment is re
quired.

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2 = 4.32 lacs

Mahut - 10 Nos. @ 12,000/- x 12 = 14.40 lacs

Boatman - 1 No. @ 12,000/- x 12 = 1.44 lacs

Slab 11-15 years

Cook - 2 Nos. @ 13,000/- x 12 = 3.12 lacs

Wireless attendant - 2 Nos. x 13,000/- x 12 = 3.12 lacs

Slab 16-20 years: -

Driver - 3 Nos. @ 14,000/- x 12 = 5.04 lacs

Slab Above 20 Years: -

Plumber - 1 No. @ 17,000/- x 12 months = 2.04 lacs

Electrician - 1 No. @ 17,000/- x 12 months = 2.04 lacs

Total = 30 Nos. @ 45.60 lacs per annum

Fixed Pay Staff: -

P.A. to FD - 1 No. @ 35,000/- x 12 = 4.20

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PakkeTR is having inadequate regular

staff and it is managing with handful

of contractual staff and casual

lacs Draughtsman - 1 No. @ 22, 000/- x 12 = 2 .64 lacs Office Asstt. - 1 No. @ 25,0 00/- x 12 = 3. 00 lacs Computer Op erator - 2 Nos . @ 18,000/- x 12 = 4.32 Total Fixed pa y staff = 5 Nos . @ 14.16 lacs per annum									staff for manag ement da y to day w orks and their pay ment is re quired.	
Legal support for defending court cases	16.1.18/13.7 (4.1.o)	Pakke T R	L.s.	L.s.	1.00	---	Pakke TR	L.s.	1.00	To defend the court cases rela ted to wildlife cri me
Maint. of vehi cle I/c cost PO L for followin g category of vehicle - Tru ck - 2 Nos., Jeep - 2 Nos., Boler o - 2 Nos. Scorpio - 1 No , Gypsy - 1 N o. & M/cycle - 16 Nos.	16.1.20/13.7 (4.2.f)	Pakke T R	24 Nos.	24 Nos.	12.00	12.00	Pakke TR	24 Nos	12.00	Vehicles p lying in ju ngle road and required f requent m aint. I/c co st of POL replacem ent of acc essories e tc.
Feed & upkee pment of cam p elephant & rescued anim als - 9 Nos. @ 1, 10,000/- eac h	16.1.22/13.7 (4.1.1)		10 Nos.	10 Nos.	9.00	9.00	Pakke TR	09 Nos	9.00	To provid e supplem etary food , mineral etc. I/c he alth care
Maint. of exis ting Anti-poac	16.1.4/13.7	27°02'4	3 Nos.	3 Nos.	3.00	3.00	26°57'23	3 Nos.	3.00	Annual m aint. need

Signature

hing camp - 3 Nos. @ 1,50,000/- (4.2.c)	2.73" 92°46'48.05" 27°01'31.92" 92°50'22.08" 26°57'28.75" 92°59'57.09"						.00" 92°56'43.70" 27°0'9.40" 92°53'13.10" 27°2'9.20" 92°44'2.20"			ed to increase durability and longevity of camps.
Maint. of Office equipment (O.E.) like procurement of office stationery, computer maint, cartridges for printer toner for xerox machine, payment of electric bill, celebration of important days etc. @ 3,50,000/-	16.1.23/13.7	Pakke TR	L.s.	L.s.	2.50	2.50	Pakke TR	L.s.	2.50	For day to day office works and miscellaneous expenditure for running office works.
Annual Maintenance of Arms - 23 Nos. and wireless sets w/c replacement of battery etc. @ 3,00,000/- (4.1.f)	16.1.8/13.7	Pakke TR	23 Nos.	23 Nos.	2.50	2.50	Pakke TR	L.s.	2.50	Annuals maintenance required for better upkeepment of arms & wireless sets.
Reward to informer & staff	16.1.17/13.7		10 Nos.	10 Nos.	1.00	1.00		5 Nos.	1.00	To motivate public & staff in protection

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	(4.1.n)										of wildlife
STRENGTHENING: -											
Maint. of Forster Quarter - SPT-II building 2 Nos. replacement of torza walling to brick walled - 2 Nos. @ 3,50,000/- each	16.2.1.3/13.7	Pakke TR	3 Nos.	3 Nos.	5.00	5.00	Pakke TR	3 Nos.	5.00		To improve the durability of building
Maintenance of Kuccha road -											Pakke TR falls within the zone of high
Annual maint. of following patrolling path - 183 Km @ 4,000/- per km (i) Khari to Upper Dekorai - 15 km,	16.2.3/13.7		158 Km	158 km	5.06	5.06		183 km	5.50		rainfall area. Growth of vegetation is very fast during monsoon and damage
(ii) Upper Dekorai to Lake - 10 Km, (iii) Langka to	(4.2.d)										of patrolling path due to heavy
Suchung - 48 Km, (iv) Upper dekorai to Seba - 20 Km,											downpour is common feature hence
(v) Nameri to Kimi - 20 Km, (vi) Lumtak to Seba - 15km,											maint. is required for movement of
(vii) Khari to Kharipong - 15 km (viii) Seba to Dera											patrolling team for intensive patrolling
- 15 km (ix) Pusumbhung to Yortepobe -											inside the core area

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25 Km		26.98, 9 2.92					26.98, 92 .92		
		27.14, 9 3.08					27.14, 93 .08		
		27.04, 9 2.76					27.04, 92 .76		
Maintenance of road network -		26°56'2 4.15"					26°56'24 .15"		
Annual maint. of following fair weather road	16.2.2/13.7	92°55'0 1.88"					92°55'01 .88"		
(i) West bank - Khari road = 12 km	(4.2.d)	26°56'2 4.15"					26°56'24 .15"		
(ii) West bank - Ditchu road = 11 km		93°00.4 2.01"					93°00.42 .01"		Pakke TR falls within the zone of high
(iii) Upper Dekorai-Doiguru ng = 08 km		26°59'5 5.98"					26°59'55 .98"		rainfall area. Growth of vegetation is
(iv) Khari-Bhalukpong ghat road = 41 km		92°48'5 2.06"					92°48'52 .06"		very fast during monsoon and damage
(v) Khari point - Khari lake = 09 km		26°58'3 4.93"					26°58'34 .93"		of patrolling path due to heavy
(vi) Lalung to p-khari road = 06 km		92°41'4 8.13					92°41'48 .13		downpour is common feature hence
(vii) Dhuna nalla-Lalung top = 06 km		26°58'3 4.93"	138 km	138 km	21.00	21.00	26°58'34 .93"	158 km	maint. is required for movement of
(viii) Romonikhari lake road = 04 km		92°54'5 3.55					92°54'53 .55		patrolling team for intensive patrolling
									23.70

Sf. W. G. H.

(ix) Nameri-Sukha nallah road = 17 km	27°01'08.82"				27°01'08.82"			inside the core area
(x) 3 No. Sukha nallah-Dafla nallah = 06 km	92°55'42.42"				92°55'42.42"			
(xi) Tipi Ghat APC-Phool nallah = 04 km	26°57'16.85"				26°57'16.85"			
(xii) Baram nallah-Laling APC = 16 km	92°58'05.29"				92°58'05.29"			
(xiii) Diji to Denai APC = 06 km	26°59'54.80"				26°59'54.80"			
(xiv) Ditchu to Longpu = 04 km	92°54'53.55"				92°54'53.55"			
(xv) Jully nallah to Mobusa APC = 10 km	27°01'44.02"				27°01'44.02"			
Total = 158 km @ 15,000/-	92°43'54.23"				92°43'54.23"			
	27°2'9.20"				27°2'9.20"			
	92°45'17.65"				92°45'17.65"			
	27°2'8.47"				27°2'8.47"			
	92°37'22.80"				92°37'22.80"			
	26°58'29.01"				26°58'29.01"			
	92°57'40.23"				92°57'40.23"			
					27°01'17.14"			
					92°40'04.54"			

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							26°58'54 .33" 93°00'55 .66" 26°58'54 " 93°1'29. 9"			
Mainstreaming Wildlife Concerns -										
Monitoring of Wild animals										Providing logistic support during IV
a) Logistic support like procurement camera battery etc.	16.10.1.3/13.7	L.s.	L.s.	3.00	3.00	Pakke TR	L.s.	3.00	phase monitoring of tiger, co-predator,	
annual monitoring of tiger, co-predator, prey base	(4.7.c)								prey base & their habitat evaluation.	
and their habitat evaluation - 3.50 lakh									And printing, publication of annual	
b) Documentation and publication of annual report of Pakke T.R. - 1.50 Lakh									report of Pakke T.R.	
Staff Development -										
Training of field staff on monitoring of tiger and prey	16.8.1/13.7	2 Camp	2 Camp	1.50	1.50	Pakke T	2 Camp	2.00	To motivate the park staff with latest	
base with latest technique of M-stripes,	(4.8.h)					R	p		technique of camera and Mst	

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mobile handling etc.										ripes mobile handling in field.
Habitat Improvement - Removal of gregarious plant growth from grassland Cutting of tall grassland and control burning 150 Hact @ 4,000/- per hact	16.3.2/13.7 (4.3.a)	26°58'47.05" 92°54'50.39" 27°02'22.00" 92°46'15.69" 27°01'42.34" 92°41'16.59"	100 Hact	100 Hact	4.00	4.00	27°02'00.50" 92°39'48.31" 27°00'06.89" 92°51'41.90" 27°02'26.24" 92°39'53.13"	150 Hact	6.00	To develop more open grassland for herbivore spp.
Total of Recurring (Core) =									245.76	
RECURRING (BUFFER): - Addressing Man-Animal Conflict - Maintenance of tranquilizing equipments and rescue vehicles -										
a) Purchase of dart equipments = 5,00,000/-	16.4.6/15.6		24 Nos.		100%	2.88	2.88R	Pakke T 24 Nos.	6.68	To reduce the man-animal conflict
b) Wages of Conflict Management Staff - 1 Nos.	(4.4.6)									

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@ 14,000/- x 12 months = 1,68,000/-										
Rehabilitation package for t raditional hu nting tribes 16.1.9/15.6 living around the Pakke T.R .: - (4.6.8) Deployment of local peopl e in protectio n works - 22 Nos. @ 6,0 00/- x each x 08 months = 9,60,000/-										For protec tion and t o safeguar d the flora and f auna in an d around Pakke TR
			160 Nos.	100%	9.60	9.60		176	9.60	
Total of R ecurring (Buffer) =									16.28	
Total of R ecurring (Core+Buf fer)									262.04	
Total of N ew Work (NR + R) =									483.81	
SPILL OVER W ORK OF 2019-2 0 TO BE COMP LETED DURING 2020 -21: - C/o Hill Type Beat Office cu m residence a t Mobusa i/c										
	26°58'5 9.78"	1 No.		1 No.		25	10.51133	26°58'59 .78"	14.49	

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furnishing etc	93°00'38.34"						93°00'38.34"		
C/o IV unit barrack at Rilloh Beat	27°12'18.59" 93°10'24.75"	1 No.	1 No.	28.28	6.99708	27°12'18.59" 93°10'24.75"		21.28	
Construction of transit camp for visiting officer and researchers i/c furnishing a Tipi Ghat	27°02'10" 92°36'45"	1 No.	1 No.	35	8.19185	27°02'10" 92°36'45"		26.81	
Renovation & Improvement of Rescue Centre by providing & construction following infrastructure: - a) C/o SPT-III (Brick Wall) building for Veterinarian cum Incharge of Rescue Centre (RZR 10.1(6))	26°56'24.97" 92°59'19.76"	1 No.	1 No.	35	22.13984	26°56'24.97" 92°59'19.76"	1 No.	12.86	
b) C/o SPT-IV Unit Barrack (Brick Wall) for Chowkidar & animal Keeper (RZR 10.1(6))	26°56'24.97" 92°59'19.76"	1 No.	1 No.	28.28	13.33	26°56'24.97" 92°59'19.76"	1 No.	14.95	Due to non-receipt of 2nd Installment
c) Renovation of GI Mess net and chainlink fence & EB fence i/c providing of fresh drinking water	26°56'24.97" 92°59'19.76"	L.S.	L.S.	12.00	12.00	26°56'24.97" 92°59'19.76"	---	---	

r - (RZR (10.5(2)))									
d) Enrichment of feeding facilities providing with Gas stove, utensils, feeding stall etc. - (RZR 10.5(2))	Pakke TR	L.s.	L.s.	3.50	---	Pakke TR	L.s.	3.50	
e) Making of squeeze cage - (RZR 10.6 (3))	Pakke TR	1 No.	1 No.	2.00	---	Pakke TR	1 No.	2.00	
f) C/o Quarantine/isolation area from the enclosure for animals under lifetime care - (RZR 10.6 (3))	26°56'24.97"	1 Unit	1 Unit	10.00	1.2728	26°56'24.97"	1 Unit	8.73	
	92°59'19.76"					92°59'19.76"			
g) C/o Post Mortem Room with equipment - (RZR 10.6 (3))		1 No.	1 No.	10.00	0.40		1 No.	9.60	
Feed & upkeep of sniffer dog	Pakke TR	L.s.	L.s.	6.52	4.32	Pakke TR	L.s.	2.20	
Logistic support like ration & uniform etc	Pakke TR	140 Nos.	140 Nos.	15	13.0894	Pakke TR	40 Nos	1.91	
Project Allowances to officer & staff	Pakke TR	27 Nos.	25 Nos.	2.44	2.091	Pakke TR	L.s.	0.35	
Installation of water supply	Pakke TR	2 Unit	2 Unit	8	7.4264	Pakke TR	L.s.	0.57	
Attending meeting & seminar, Training workshop etc.	Pakke TR		L.s. L.s.	2	1.20944	Pakke TR	L.s.	0.79	Due to non-receipt of 2nd installment

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Health care of staff	Pakke TR	140 Nos.	L.s.	2.5	0.62951	Pakke TR	L.s.	1.87
Total of Spill Over Work of 2019-20 =								121.91
Grand Total =								605.72

(Rs. In lakhs)

S. No.	Items	Sanction	Central Assistance
1	Non-Recurring (90%)	221.77	199.59
2	Recurring (90%)	262.04	235.84
3	Spill over work of 2019-20 to be completed during 2020-21 (90%)	121.91	109.72
	Total	605.72	545.15

(Rs. In lakhs)

Cost of APO including State's share	A	605.72
Center's share in APO	B	545.15
1 st release @ 50% of Center's share	$C=0.5*B$	272.57
Less: Unspent balance FY 2019-20	D	0.00
Adjusted 1 st release	$E=C-D$	272.57
2 nd release @50% of Center's share	$F=0.2*B$	272.58

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