

No. 4-1(12)/2020-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 20th July, 2020

To,
The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: **Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Nagarhole Tiger Reserve, Karnataka during 2020-21 –reg.**

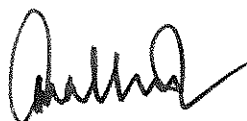
Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Nagarhole Tiger Reserve, Karnataka at the cost of **Rs. 1527.60 Lakhs (Rupees One Thousand Five Hundred Twenty Seven lakhs Sixty thousand Only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 1131.77 Lakhs (Rupees One Thousand One Hundred Thirty One lakhs Seventy Seven thousand Only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of Karnataka**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Karnataka.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 333.24 lakhs (Rupees Three Hundred Thirty Three lakhs Twenty Four thousand Only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Karnataka during the current financial year 2020-21. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

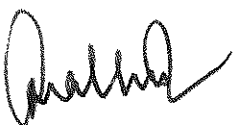
3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Nagarhole Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above,



the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Karnataka** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Nagarahole Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Karnataka in respect of **Nagarahole Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2021.
- (x) **Nagarahole Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Karnataka** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2020-21 and unspent balance, if any, will be refunded by **Government of Karnataka** to the **Govt. of India**.
- (xiii) Government of Karnataka in respect of **Nagarahole Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Nagarahole Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Nagarahole Tiger Reserve**) and **Government of Karnataka**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- (xxiv) **Funds will not be diverted for any item other than specified herein.**



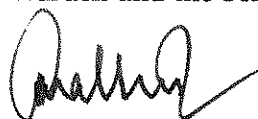
- (xxv) **Funds to be spent only on items approved in TCP.**
- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by DBT.
- (xli) **All guidelines of Project Tiger Schemes are followed by concerned tiger reserve and Expenditure Evaluation Report on the expenditure incurred viz. proposed activities and result achieved may be furnished before release of 2nd installment.**

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Karnataka is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of



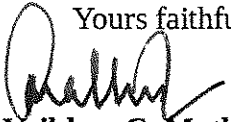
Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Karnataka under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2020-21 :

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	266.60
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	33.32
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	33.32
Total		333.24

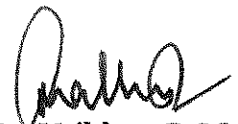
9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 136643/AS&FA (PG) dated 16.07.2020.

Yours faithfully,


(Dr. Vaibhav C. Mathur)
Assistant Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Karnataka. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2020-21 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Karnataka.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Karnataka.
4. The IGF, NTCA RO, Bengaluru.
5. The Field Director, Nagarahole Tiger Reserve, Karnataka.
6. The Accountant General, Karnataka.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.



(Dr. Vaibhav C. Mathur)
Assistant Inspector General of Forests (PT)

Sl. No.	Item	Basis No. of				Previous Year Details				Current year proposal			Justification	
		CSSPT Guidelines	TCP	Location / GPS Coordinates	Physical Target	Physical Achievement	Financial Target	Financial Achievement	Location	GPS Coordinates	Physical Target	Unit Rate (Rs.)		Financial Target
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<p>IN ORDER TO MANAGE THE NAGARAHOLE TIGER RESERVE EFFECTIVELY AS PER THE GO. NO. FEE.145 P.W. 2010 DT. 14/08/2012 THE BUFFER AREA 206.57 SQ.KM HAVE BEEN TAKEN BY NAGARAHOLE TIGER RESERVE DIVISION FOR BETTER MANAGEMENT OF MAN-ANIMAL CONFLICT(MAC). WITH THE INCREASE IN POPULATION OF TIGERS AND ELEPHANTS (MAINLY), THE MAC IS INCREASED AND TO TACKLE THE SAME IT IS ESSENTIAL TO MANAGE THE BUFFER AREAS PER TIGER CONSERVATION PLAN MORE EFFECTIVELY. HENCE THE ADDITIONAL ALLOCATION OF RS. 32.52 LAKHS IS REQUIRED</p> <p>PENDING PAYMENT FOR THE YEAR 2018-20</p>														
NON-RECURRING (NR)														
CORE AREA														
1	16.2.11	7.2.1.24							Construction of Causeway cum Checkdam / Causeway/ Bridge					
									Veeranahosahally Range - Thimpranahalla Hebbala				3.60	Tender rate quoted below the actual estimated cost. Hence requirement is lesser compared to fund allocated in the previous financial year.
									Veeranahosahally Range - Gadipalya Hebbala		1 No.		4.00	During the year 2019-20 the 2 nd instalment amount under CSSPT has not been released. Hence, amount required for pending payment.
									Hanusur Range at D-Line Thantihalla Pare		1 No.		4.60	Tender rate quoted below the actual estimated cost. Hence requirement is lesser compared to fund allocated in the previous financial year.
									Anrechookur Range at Basavanakote D Line		1 No.		4.90	Tender rate quoted below the actual estimated cost. Hence requirement is lesser compared to fund allocated in the previous financial year.
									Sub-Total :		4 Nos.		17.10	
2	16.2.14	7.2.1.2.4							Construction of Checkdam					
									Veeranahosahally Range at Manikate Pave Hebbala		1 No.		4.00	During the year 2019-20 the 2 nd instalment amount under CSSPT has not been released. Hence, amount required for pending payment during 2020-21.
									Nagarahole Range at Marappalare (Naganasa Outlet)		1 No.		4.00	
									Sub-Total :		2 Nos.		8.00	
3	Provision of Project Allowance to staff (all categories) of Project Tiger								Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for all categories. See from guide lines					During the year 2019-20 the 2 nd instalment amount under CSSPT has not been released. Hence, amount required for pending payment of Project allowance to the staff for the year 2019-20
	Project allowance (Working Strength) From April-2019 to March-2020	4.3.6.7							Project allowances (Working Strength) From April-2019 to March-2020		262 Nos.		11.16	

	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Provision for ration allowance to field staff	16.16	4.3.6.						Provision for ration allowance to field staff		263 Nos.		16.44	During the year 2019-20 the 2 nd instalment amount under CSSPT has not been released. Hence, amount required for pending payment of Ration allowance to the field staff for the year 2019-20
4	Providing ration allowance to permanent field staff upto Range Forest Officer for the year 2019-20								Providing ration allowance to permanent field staff upto Range Forest Officer for the year 2019-20					
									Total (A) - Non-Recurring Pending Payment (CORE):				82.70	
B. BUFFER AREA														
5	Upgradation of Road Networks for protection works by Track Metalling to the existing roads	16.16.1	10.3.7						Upgradation of Road Networks for protection works by Track Metalling to the existing roads		0.50 Km		1.75	During the year 2019-20 the 2 nd instalment amount under CSSPT has not been released. Hence, amount required for pending payment.
6	Creation of canals. (Checkeddam)	16.2.14	7.2.1.2.4						Construction of Checkeddam		1 No.		0.27	During the year 2019-20 the 2 nd instalment amount under CSSPT has not been released. Hence, amount required for pending payment.
									Husur Buffer at Kalliluanah		1 No.		0.23	
									Husur Buffer at Kaverikandi		2 Nos.		0.50	
									Sub-Total:				3.09	
7	Construction of (patrolling camp, culverts).	16.2.1.1	10.3.7						Construction of Culverts		1 No.		3.09	During the year 2019-20 the 2 nd instalment amount under CSSPT has not been released. Hence, amount required for pending payment.
									Anechowkur Buffer Area - at Kumbhakarite Thodu		1 No.		3.00	
									Anechowkur Buffer Area - at Mahbikarali Thodu		2 Nos.		6.00	
									Sub-Total:				6.00	
8	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for all categories. See from guide lines	16.15	4.3.6/						Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for all categories. See from guide lines					
									Project allowances (Working Strength) From April-2019 to March-2020		30 Nos.		1.52	During the year 2019-20 the 2 nd instalment amount under CSSPT has not been released. Hence, amount required for pending payment of Project allowance to the staff for the year 2019-20
9	Provision for ration allowance to field staff	16.16	4.3.6.						Provision for ration allowance to field staff		30 Nos.		1.68	During the year 2019-20 the 2 nd instalment amount under CSSPT has not been released. Hence, amount required for pending payment of Ration allowance to the field staff for the year 2019-20
									Providing ration allowance to permanent field staff upto Range Forest Officer for the year 2019-20				11.95	
									Total (B) - Non-Recurring Pending Payment (BUFFER):				64.15	
									Total (A+B) Non-Recurring Pending Payment (CORE + BUFFER):					

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
1	RECURRING														
C.	FORE AREA														
10	Deployment of camp labourers for patrolling. Wages to Antipatching Squads (APC) in the following ranges: 2018-19: 10.3.3 Verranahosahally Range 01) Sollepura Camp - 4 Members 02) Madahally Camp - 4 Members 03) Morkkudi Camp - 4 Members 04) Manikandan Camp - 4 Members 05) Huliakate Camp - 4 Members 06) Kattappuram Range 07) Sunnagade Camp - 4 Members 08) Gudiappalya Camp - 4 Members 09) Kerekate Camp - 4 Members 10) Anchoor Range 11) Sullagudi Camp - 4 Members 12) Basavakatte Camp - 4 Members 13) Lakshminarayana Camp - 4 Members 14) Manapala Gate Camp - 4 Members 15) Neralakatte Camp - 4 Members 16) Palant Camp - 4 Members 17) Paradakada Camp - 4 Members 18) Kallakatte Camp - 4 Members 19) Sruvass Camp - 4 Members 20) Nagavahale Range 21) Kattappalya Camp - 4 Members 22) Huliakatte Camp - 4 Members 23) Neralakatte Camp - 4 Members 24) Benkollu Camp - 4 Members 25) Mettukuppe Range 26) Kottanahally Camp - 4 Members 27) Jiyara Camp - 4 Members 28) Sagadekate Camp - 4 Members 29) Sidappuram Camp - 4 Members 30) Inuvannur (Kattabesweshwar) Camp - 4 Members 31) Kottalakkate Camp - 4 Members 32) Antharasandi Range 33) Hoskery Camp - 4 Members 34) Madanabada Camp - 4 Members 35) Kallabehalla Camp - 4 Members 36) Poojakkal Camp - 4 Members 37) Kuppige Range 38) Udhoor Camp - 4 Members 39) Bogeshwara Camp - 4 Members 40) Kudurambanahalla Camp - 4 Members 41) Suthanahalla Camp - 4 Members 42) Masalebeta Camp - 4 Members 43) Kymara Camp - 4 Members	16.1.15	10.3.3							Deployment of camp labourers for patrolling. Wages to Antipatching Squads in the following ranges: 2018-19: 10.3.3 Verranahosahally Range 01) Sollepura Camp - 4 Members 02) Madahally Camp - 4 Members 03) Morkkudi Camp - 4 Members 04) Manikandan Camp - 4 Members 05) Huliakate Camp - 4 Members 06) Kattappuram Range 07) Sunnagade Camp - 4 Members 08) Gudiappalya Camp - 4 Members 09) Kerekate Camp - 4 Members 10) Anchoor Range 11) Sullagudi Camp - 4 Members 12) Basavakatte Camp - 4 Members 13) Lakshminarayana Camp - 4 Members 14) Manapala Gate Camp - 4 Members 15) Neralakatte Camp - 4 Members 16) Palant Camp - 4 Members 17) Paradakada Camp - 4 Members 18) Kallakatte Camp - 4 Members 19) Sruvass Camp - 4 Members 20) Nagavahale Range 21) Kattappalya Camp - 4 Members 22) Huliakatte Camp - 4 Members 23) Neralakatte Camp - 4 Members 24) Benkollu Camp - 4 Members 25) Mettukuppe Range 26) Kottanahally Camp - 4 Members 27) Jiyara Camp - 4 Members 28) Sagadekate Camp - 4 Members 29) Sidappuram Camp - 4 Members 30) Inuvannur (Kattabesweshwar) Camp - 4 Members 31) Kottalakkate Camp - 4 Members 32) Antharasandi Range 33) Hoskery Camp - 4 Members 34) Madanabada Camp - 4 Members 35) Kallabehalla Camp - 4 Members 36) Poojakkal Camp - 4 Members 37) Kuppige Range 38) Udhoor Camp - 4 Members 39) Bogeshwara Camp - 4 Members 40) Kudurambanahalla Camp - 4 Members 41) Suthanahalla Camp - 4 Members 42) Masalebeta Camp - 4 Members 43) Kymara Camp - 4 Members	37 Camps			46.92	During the year 2018-20 the 2 nd installment amount under CSSPT has not been released. Hence, amount required for pending payment of wages for the month of January to March 2020
11	Maintenance of wireless network. Maintenance/ Repair of existing wireless sets	16.1.8	10.3.7						Maintenance of wireless network. Maintenance/ Repair of existing wireless sets				46.92	During the year 2018-20 the 2 nd installment amount under CSSPT has not been released. Hence, amount required for pending payment.	
12	Maintenance of vehicles (buses, motorbikes, mobility vans, etc., for existing protection vehicles. Purchase of tyres and tubes for protection vehicles (08 Vehicles). Purchase of batteries for protection vehicles and wireless sets, solar power systems. Maintenance of Govt. Boats (5 Nos.)	16.1.20	10.3.7						Maintenance of vehicles (buses, motorbikes, mobility vans, etc., for existing protection vehicles. Purchase of tyres and tubes for protection vehicles. Purchase of batteries for protection vehicles and wireless sets, solar power systems. Maintenance of Govt. Boats				1.480	During the year 2018-20 the 2 nd installment amount under CSSPT has not been released. Hence, amount required for pending payment.	
													2,000		
													0,320		
													1,000		
													5.40		

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
13	Maintenance of Elephants and their accessories.	16.1.22	4.3.6.2							Maintenance of Elephants and their accessories. (Elphant Mahuts & Kavaddis) from 01.04.2019 to 31.03.2020		5 Nos.		2.28	During the year 2019-20 the 2 nd instalment amount under CSSPT has not been released. Hence, amount required for pending payment of wages for the month of January to March 2020
14	Intelligence networking									Intelligence networking				0.50	During the year 2019-20 the 2 nd instalment amount under CSSPT has not been released. Hence, amount required for pending payment.
15	Maintenance of road network.	16.2.4	10.3.7							Maintenance of road network.					
	Maintenance of Roads for effective protection									Maintenance of Roads for effective protection		4.00 Km		1.60	During the year 2019-20 the 2 nd Instalment amount under CSSPT has not been released. Hence, amount required for pending payment.
										Kallihalla Range		1.00 Km		0.40	
										Karnal Gate to Chain Gate		2.00 Km		0.80	
										Kumbharkatte Ring Road					
										Sagadamana Koodu to Gunimara				2.80	
										Sub-Total:					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
16	Maintenance of earthen ponds. A) Improvement of Waterholes by Deepening, desilting and re-strengthening of bunds Veeranahally Range at Marikatte Hunsur Range at Gachekatte Aurchowkur Range at Kadabasaveeranahally Kere Nagarahole Range at Hunsakere Kere Meerkuppe Range at 2 nd Line Kere at Kengadevkatte Maintenance of Solar Power Borewells Auribasanahally Range (Tiger Tank, Hosakere, GK Kere) Hunsur Range (Hosakere & Balakatte)	16.216	7,22.3						Maintenance of earthen ponds. A) Improvement of Waterholes by Deepening, desilting and re-strengthening of bunds Veeranahally Range at Marikatte Hunsur Range at Gachekatte Aurchowkur Range at Kadabasaveeranahally Kere Nagarahole Range at Hunsakere Kere Meerkuppe Range at 2 nd Line Kere at Kengadevkatte Maintenance of Solar Power Borewells Auribasanahally Range (Tiger Tank, Hosakere, GK Kere) Hunsur Range (Hosakere & Balakatte)					During the year 2019-20 the 2 nd instalment amount under CSSPT has not been released. Hence, amount required for pending payment.
17	Wages for engaging drivers, literate asst., computer operators, wireless operators night watchmen etc., for protection work from 01.04.2019 to 31.03.2020 Literate Assistant Computer Operator Driver Wireless Operator Night Watchmen Gate Assistant Cook IB Cleaner Sweeper Watch & Ward / Peon / Watchmen	16.8.1	13.7						Wages for engaging drivers, literate asst., computer operators, wireless operators night watchmen, gate assistant etc., for protection works from 01.04.2019 to 31.03.2020 Literate Assistant - 5 Nos. Computer Operator - 13 Nos. Driver - 23 Nos. Wireless Operator - 10 Nos. Night Watchmen - 3 Nos. Gate Assistant - 3 Nos. Cook - 4 Nos. IB Cleaner - 3 Nos. Sweeper - 4 Nos. Watch & Ward / Peon / Watchmen - 4 Nos.		12 Nos. 72 Nos.	14.50 24.97	14.50 24.97	During the year 2019-20 the 2 nd instalment amount under CSSPT has not been released. Hence, amount required for pending payment of wages for the month of January to March 2020
18	Fire protection works Engaging of local people as fire watchers from 01/01/2020 to 31/03/2020 for combating forest fire Veeranahally Range Hunsur Range Aurchowkur Range Kallahalla Range Nagarahole Range Meerkuppe Range Antharasanthi Range D.B. Kuppur Range	16.5	10.3.6						Fire protection works. Engaging of local people as fire watchers from 01/01/2020 to 31/03/2020 for combating forest fire Veeranahally Range Hunsur Range Aurchowkur Range Kallahalla Range Nagarahole Range Meerkuppe Range Antharasanthi Range D.B. Kuppur Range		2784 Man-days	24.97 9.14	24.97 9.14	During the year 2019-20 the 2 nd instalment amount under CSSPT has not been released. Hence, amount required for pending payment of wages for the month of February and March 2020. (Wages + cost of food grains)
19	Weed eradication - Removal of Lantana	16.3.1	4.2						Weed eradication - Removal of Lantana Hunsur Range at Hosakere at Chinnare at Hunsakere Pate		5 Ha 5 Ha 5 Ha 15 Ha	1.00 1.00 1.00 3.00	1.00 1.00 1.00 3.00	During the year 2019-20 the 2 nd instalment amount under CSSPT has not been released. Hence, amount required for pending payment.
Total (C) - Recurring Pending Payment (Core) :														
113.11														
D. BUFFER AREA														
20	Deployment of camp labourers for patrolling.	16.1.15							Deployment of camp labourers for patrolling. Wages to Antipoaching Squads in the following ranges from 01.04.2019 to 31.03.2020 01) Bheemasare Camp of Aurchowkur Buffer Area - 4 Members 02) Lingapur Camp of Aurchowkur Buffer Area - 4 Members		16 Camps	35.26	35.26	During the year 2019-20 the 2 nd instalment amount under CSSPT has not been released. Hence, amount required for pending payment of wages for the month of January to March 2020

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
									93) Parabolaitte Camp of Aneshowkur Buffer Area - 4 Members 94) Avankete Camp of Aneshowkur Buffer Area - 4 Members 95) Thirikere Camp of Aneshowkur Buffer Area - 4 Members 96) Biremasakatte Camp of Hunsur Buffer Area - 4 Members 97) Aneshowkur Camp of Hunsur Buffer Area - 4 Members 98) Hunsobatte Camp of Hunsur Buffer Area - 4 Members 99) Laxanipura Camp of Hunsur Buffer Area - 4 Members 10) Jodulatte Camp of Hunsur Buffer Area - 4 Members						



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
FRESH WORKS FOR THE YEAR 2020-21														
NON-RECURRING (NR)														
E.	CORE AREA													
1	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for all categories. See from guide lines Project Tiger Res (Working Strength) From April-2020 to March-2021	16.15	4.16.7											
	a) Conservator of Forests & Field Director													
	b) Asst. Conservator of Forests													
	c) Veterinary Surgeon													
	d) Range Forest Officer													
	e) Dy. Range Forest Officer													
	f) Forest Guard													
	g) Forest Watcher & Watchman													
	h) Drivers													
	i) Care takers													
	j) Elephant Jamedhar, Mahouts & Karwads													
	k) Lodge Cleaner													
	l) Vehicle Cleaner													
	m) I.B. Meti													
	n) Chowkidar													
	o) Ministerial staff (Class II)													
	p) Ministerial staff (Class-III)													
	q) Ministerial staff (Class-IV)													
		279 Nos.				220 Nos.	24.52	8.46			274 Nos.	Ls	24.26	
	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for all categories. See from guide lines													
	Project allowances (Working Strength) From April-2020 to March-2021													
	a) Chief Conservator of Forests - 1 No. x Rs. 2000/Month = Rs. 24,000/-													
	b) Dy. Conservator of Forests & Director, Nagalohole Tiger Reserve - 1 No. x Rs. 2000/Month = Rs. 24,000/-													
	c) Asst. Conservator of Forests - 2 Nos. x Rs. 1500/Month = Rs. 31,200/-													
	d) Veterinary Surgeon - 1 No. x Rs. 1300/Month = Rs. 15,600/-													
	e) Range Forest Officer - 8 Nos. x Rs. 1000/Month = Rs. 96,000/-													
	f) Dy. Range Forest Officer - 36 Nos. x Rs. 900/Month = Rs. 3,88,800/-													
	g) Forest Guard - 80 Nos. x Rs. 700/Month = Rs. 56,000/-													
	h) Forest Watcher & Watchmen - 46 Nos. x Rs. 700/Month = Rs. 3,96,400/-													
	i) Drivers - 1 Nos. x Rs. 700/Month = Rs. 8,400/-													
	j) Care takers - 15 Nos. x Rs. 700/Month = Rs. 1,26,000/-													
	k) Elephant Jamedhar, Mahouts & Karwads - 54 Nos. x Rs. 700/Month = Rs. 4,53,600/-													
	l) Lodge Cleaner - 3 Nos. x Rs. 800/Month = Rs. 25,200/-													
	m) Vehicle Cleaner - 4 Nos. x Rs. 700/Month = Rs. 33,600/-													
	n) I.B. Meti - 1 No. x Rs. 700/Month = Rs. 8,400/-													
	o) Chowkidar - 1 No. x Rs. 700/Month = Rs. 8,400/-													
	p) Ministerial staff (Class II) - 8 Nos. x Rs. 700/Month = Rs. 67,200/-													
	q) Ministerial staff (Class-IV) - 12 Nos. x Rs. 480/Month = Rs. 57,600/-													

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2	Provision for ration allowance to field staff Providing ration allowance to permanent field staff upto Range Forest Officer for the year 2020-21	16.16	4.3,6.7		289 Nos.	189 Nos.	29.83	5.72	Providing ration allowance to permanent field staff upto Range Forest Officer for the year 2020-21 a) Dy. Range Forest Officer - 36 Nos. b) Forest Guard - 80 Nos. c) Forest Watcher & Watchmen - 46 Nos. d) Driver - 1 No. e) Vehicle Cleaner - 4 Nos. f) Care Taker - 15 Nos. g) Elephant Jamedhar, Mahnis & Kawadis - 54 Nos. h) Lodge Cleaner - 3 Nos. i) Vehicle Cleaner - 4 Nos. j) L.B. Meti - 1 No. k) Chowkidar - 1 No. l) Peon - 9 Nos. m) Supernumerary - 41 Nos.		295 Nos.	860.00 /Person	30.44	As per the guidelines of NTCA, it is proposed to make provision of Ration Allowance of Rs. 800 to all personnel stationed in field. Due to the lockdown [COVID-19], the ration permit has to bear the cost of maintaining his/her family who are going to work. The staff who are working in field, therefore, it is submitted to sanction the same. Staff strength sanctioned through, posts filled and vacant posts as on 31/03/2020 is enclosed.
3	Staff welfare activities	16.16	7.2,2.8.4						Staff welfare activities Group Insurance for field staff working in the Tiger Reserve - Permanent employees - 301 Nos. Notified Employees - 45 Nos. Outsource employees - 311 Nos. @ Rs. 1,000/Person		657 Nos.	1,000.00 /Person	657	Frontline personnel risk their lives daily in the execution of their duties. Also, there are many incidents of loss of life. Therefore, keeping the welfare of the staff, their families and to attract the best talent in the working age group, SBI Group Personal Accident Insurance is proposed with following details - Premium Amount Rs. 1,000/Person/Annun and Sum Insured Rs. 20,00,000/Person.
4	Creation of fire lines and firebreaks. Creation of fire lines by widening / extending upto 30 to 50 Mtrs of important fire lines / Reserve Forest Fire lines / District Boundary Aurchowtur Range Aurchowtur Range D.B.Kuppe Range	16.215	10.3.6		31.40 Km 21.00 Km 83.90 Km 136.30 Km	31.40 Km 21.00 Km 83.90 Km 136.30 Km	10.64 7.11 28.42 46.17	10.64 7.11 27.87	Kalhabhalli Range Kumbharate to Valakoli 2.30Km x 2 sides = 4.60 Km at Thick Growth @ Rs. 51,213.97/Km as per SSR sanctioned by PCCF (166FF) vide OM no 53/Gen/CR-30/2018-19 dated 10.3.2020 for the year 2020-21 (copy enclosed)	4.60 Km N12.15592 E76.09294	4.60 Km	51,213.97 /Km	2.35	Fire in Nagarahole Tiger Reserve (NTR) is man made, deliberately or otherwise. Almost the entire area of NTR is vulnerable to fire except some parts of Nagarahole & Kalhaballa Ranges. NTR is exposed to fire during the months of Feb to May. Due to increase in tiger & elephant populations, Human Wildlife Conflict (HWC) & tribal issues are also increasing within the tiger reserve. Tribal hamlets, most affected by HWC have increased the vulnerability of NTR to fire. Though the TR has 1989 Kms of length of fire lines, most of the firelines are of small width which varies from 10 Mtr to 20 Mtr. By increasing the width of the existing firelines to 30 Mtr to upto 50 Mtr (depending upon the location), it will be possible to prevent small incidences of fire from spreading to the entire area of the tiger reserve. It is recommended that the PCCF (166FF) should be recommended to expand the width of firelines/area in Nagarahole & Kalhaballa (8.58) passing through NTR. Moreover, heavy infestation of invasives such as Lantana camara & Eupatorium spp. etc. act as fuel and increase the risk of fire. Hence, it is proposed to widen the fireline and also to procure fire fighting equipments for the better fire management.
	Sub-Total (4) :										4.60 Km		2.35	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
9	Procurement of cages to catch problematic animals. Procurement of rescue cages and squeeze cages to capture the problematic animal.	16.41	7.2.2.4.3		4 Nos.	4 Nos.	5.00	5.00	Procurement of rescue cages and squeeze cages to capture the problematic animal.		2 Nos.	75,000.00 /No.	1.50	Required cage / squeeze cage for rescuing animals.
10	Phase-IV Tiger Monitoring of Tiger Source Population. Procurement of Cameras for conducting Phase-IV Tiger Monitoring During 2019-20	16.7	9.1		50 Nos.	55 Nos.	10.00	10.00	Phase-IV Tiger Monitoring of Tiger Source Population Procurement of network cameras for conducting Phase IV Tiger Monitoring During 2020 (@ Rs. 30000.00/No.)		30 Nos.	30,000.00 /No.	9.00	Existing cameras are 5 years old and during transit from Bhadravathi and Honnavara (D. Div) visitors nearly 100 cameras are damaged and not in working condition. Hence new cameras are required. Also upgrade version is proposed in order to use the said cameras for early warning system as well.
11	Phase-IV Tiger Monitoring of Tiger Source Population	16.12	9.6						Hiring of Support Staff for Tiger Cell Engaging Data Manager (Programmer) @ Rs. 40,000/Month through Kenkits Engaging Assistant Programme @ Rs. 24,551/Month through Kenkits		1 No. 1 No.	49,800.00 /Month 24,551.00 /Month	5.98 2.95	The said Tiger Cell is functioning under the office of CWLV at Aranya Bharata, Bangalore. The support staff are recruited from NEDNYCAs (a Govt. of Karnataka undertaking) for maintenance and analysis of data. A valid invoice copy is enclosed for your ready reference.
12	Sub-Total (11)										2 Nos.	8000.00 /No.	8.93	
13	Strengthening of Infrastructure within TR	16.2	9.1						Procurement of mobiles for implementation of MSTIPES (@ Rs. 10,000.00/No.) Procurement of Laptops other accessories (@ Rs. 80,000.00/No.)		100 Nos. 1 Nos.	8000.00 /No. 80,000.00 /No.	8.00 0.80	Capacity building through modern tool and techniques is essential. Hence, proposed the said component to bring in effective management There are 2 network shadow ranges i.e. Kallaballa & Nagarabhole. In order to overcome the said problem and also to facilitate rescue operations through network based cameras it is essential to strengthen the office as well as field staff.
14	Staff welfare activities	16.16	7.2.2.B.4						Procurement of field kit (torch, shoes, jackets etc.) (37 APC x 4 Members x Rs. 2500.00)		37 APCs x 4 Members	2,500.00 /Person	3.70	It is necessary to strengthen the APC personnel for patrolling duties. They need to be provided all the essential tools and accessories for exercising their daily duties.
15	Procurement of weed cutter	16.1			10 Nos.		4.00		Establishment of Tiger data management centre at Vrenaholashally Range	NIL.21.435 E:6.23752				In Sl.No. 11 the outsourced personnel will function at the office of CWLV Aranya Bharata, Bangalore. In order to have a comprehensive data management system at tiger reserve level, it is essential to establish an independent data management centre. This will serve as primary unit to the tiger cell functioning at head office and will also cater to implementation of MSTIPES technology on daily basis and for effective implementation of Phase III activities. Hence proposed to create infrastructure and procure essential facilities.
16	Establishment of Tiger data management centre	16.2	8.2.4						Procurement of All-in-One Desktop - 2 Nos., Printers, scanner, internet connection, etc.		2 Nos.	2,50,000.00 /No.	2.50	
F	Total (E) Non-Recurring (Core) BUFFER AREA						151.52	80.80					115.55	
17	Project allowances (Working Strength) From April-2020 to March-2021	16.15	4.3.6.7		33 Nos.		2.92		Project allowances (Working Strength) From April-2020 to March-2021		30 Nos.	Lx	2.66	Project allowance proposed to all the staff working in Tiger Reserve for the year 2020-21. Staff strength (functioned strength, posts filled and vacant posts) as on 31/03/2020 is enclosed.
	a) Dy. Range Forest Officer - 6 Nos.								a) Dy. Range Forest Officer - 6 Nos. x Rs. 9000/Month = Rs. 54,000/-					

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
18	b) Forest Guard - 21 Nos. c) Forest Watcher - 6 Nos.	16.16	4.3.6.7		33 Nos.		2.92 3.41		b) Forest Guard - 21 Nos. x Rs. 1000/Month = Rs. 17,60,000 c) Forest Watcher - 3 Nos. x Rs. 700/Month = Rs. 21,300		30 Nos.	860.00 Person	2.66 3.10	
19	Sub-Total (17): Upgradation of Road Networks for protection works by Track Metalling to the existing roads 1) Hunsur Buffer Area - Hunasana to Samsogodara Halla 2) Hunsur Buffer Area - Povalahalli 3) Hunsur Buffer Area - Gevindogodanahalla to Chandrasanna 4) Hunsur Buffer Area - Kanchavadahte 5) Anchookur Buffer Area - Anchookur Road to D-Line Thudu	16.16.1	7.2.2.1				3.41		a) Dy. Range Forest Officer - 6 Nos. b) Forest Guard - 21 Nos. c) Forest Watcher - 3 Nos.		30 Nos.		3.10	As per the guidelines of NTCA, it is proposed to make provision of Batten Allowance of Rs. 800 to the persons posted in the field. Therefore, it is submitted to sanction Staff Allowance (sanctioned strength, posts filled and vacant posts) as on 31/03/2020 is enclosed.
20	Sub-Total (18): Creation of fire lines and firebreaks extending upto 20 to 30 Mtrs of important fire lines / Reserve Forest Fire lines / District Boundary Anchookur Buffer Area Hunsur Buffer Area Veeranasohally Buffer Area	16.2.15	7.2.2.2				1.75 1.75 1.75 1.75 3.50 10.50		Upgradation of Road Networks for protection works by Track Metalling to the existing roads 1) Hunsur Buffer Area - Hunasana to Samsogodara Halla 2) Hunsur Buffer Area - Povalahalli 3) Hunsur Buffer Area - Gevindogodanahalla to Chandrasanna 4) Hunsur Buffer Area - Kanchavadahte 5) Anchookur Buffer Area - Anchookur Road to D-Line Thudu		0.50 Km 1.00 Km 0.50 Km 4.50 Km	3,50,000.00 /Km	1.75 3.50 1.75 7.00	In the year 2019-20 (July 2019) Buffer area was taken over under administrative control of NTR vide GO No. PEE 145 FWL 2010 Dt: 14/09/2012. The Buffer Area was managed by Territorial Divisions viz., Yareppa, Hunsur & Mysore respectively, the firelines were cleared for 10 mtr only. By increasing the width of the existing firelines to 30 mtr (up to 30 mtr depending upon the location), it will be sufficient to protect all the forests (R&P). It is recommended to extend the width of firelines/viewlines in National & State Highways (NH & SH) passing through NTR. Moreover, heavy infestation of invasives such as Lantana camara & Eupatorium spp. etc. act as fuel and increase the risk of fire. Hence, it is proposed to widen the fireline and also to procure fire fighting equipments for the better fire management.
21	Sub-Total (19): Construction of Checkdam 1) Hunsur Buffer at Koltikandi 2) Hunsur Buffer at Kaverikandi 3) Hunsur Buffer at Mavmahalla Sub-Total (20):	16.2.14	7.2.2.3				47.76		Creation of new fire lines in Lantana infested area (10 mtr width) (more than 70% dense canopy) Anchookur Buffer Area Veery Chain Gate to Nojje Haddu - 3.0 Km x 2 sides - 6.0 Km Kottalake to Marubolleshwara Temple - 3.40 Km x 2 Sides - 6.8 Km Hunsur Buffer Area Hutikatte Fare to Hosapata Kandi - 5.6 Km Kernahosur APC to Noveladi Mana - 3.40 Km Chandra Mana to Convery River - 1.80 Km Rensry Katre AP to Ravallaimara - 2.50 Km Veeranasohally Buffer Area GM Hally APC to Melkuppe EPT - 1.10 Km GM Hally APC to Siddanura Hobballa - 1.0 Km Bommalapura Koodu to Jure Saha Halla EPT - 1.70 Km Bommalapura to Rahana Mada - 3.00 Km Bommalapura to Melkuppe EPT - 1.40 Km Bommalapura to Lakshathery Agriculture Land - 0.40 Km	12.80 Km 12.80 Km 13.30 Km 8.60 Km	51,213.97 /Km 51,213.97 /Km 51,213.97 /Km	6.55 6.81 4.40	NTR has a very good road network. However at many places walls across these roads which leads to heavy erosion during monsoon as NTR receives 500 mm to 1500 mm of rainfall. It is essential to have culverts, causeway and small bridges over the culverts on the roads for effective protection network and it is essential for permeation and patrolling works throughout the year. Soil moisture conservation works viz., Check dam / Causeway cum Check dam etc. will help in reducing the run-off and water flow and also that act as waterholes for wild animals during lean season	
22	Sub-Total (21): Construction of Culverts 1) Hunsur Buffer Area - at Rajendra Halla 2) Hunsur Buffer Area - at Govindogodana Halla 3) Anchookur Buffer Area - at Kumbhakarate Thudu 4) Anchookur Buffer Area - at D-Line Paradaikate Road 5) Anchookur Buffer Area - at Mathikeralu Thudu	16.2.11	7.2.2.1				4.70 4.70 4.65 14.05		Construction of Causeway / Checkdam / Bridge 1) Hunsur Buffer at Bhammalahalli		1 No. 2 Nos.	4,00,000.00 /No.	4.80 4.80	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	D.B.Kruppe Range				24 Nos.	24 Nos.	42.88	32.79	31) Poojadhali Camp - 4 Members D.B.Kruppe Range	N12.01488 E°6.15914			56.51	
					24 Nos.	24 Nos.	42.88	32.79	32) Udhoor Camp - 4 Members	N11.93357 E°6.23484	24 Nos.			
					24 Nos.	24 Nos.	42.88	32.79	33) Bagechawa Camp - 4 Members	N11.89165 E°6.20953				
					24 Nos.	24 Nos.	42.88	32.79	34) Kontreanthanahalli Camp - 4 Members	N11.91010 E°6.14114				
					24 Nos.	24 Nos.	42.88	32.79	35) Southanahalli Camp - 4 Members	N11.90827 E°6.16680				
					24 Nos.	24 Nos.	42.88	32.79	36) Masalepetta Camp - 4 Members	N11.87865 E°6.12529				
					24 Nos.	24 Nos.	42.88	32.79	37) Kynant Camp - 4 Members	N11.95183 E°6.11219	148 Nos.		348.50	
30	Sub-Total (20): Maintenance / Repair of existing wireless sets	161.18	103.17		148 Nos.	148 Nos.	264.40	204.54	Maintenance of wireless network. Maintenance / Repair of existing wireless sets, towers, repeaters etc., (Mobile sets - 15 Nos., Vehicle-Talkie-162 Nos., Repeater - 4 Nos. & Static sets - 37 Nos.)		218 Nos.	L/s		
31	Maintenance of vehicular (boats, motorbikes, mobility) accessories. Cost of fuel, repairs, etc., for existing protection vehicles (58 Vehicles)	161.20	103.17		58 Nos.	58 Nos.	50.00	48.52	Cost of fuel, repairs, etc., for existing protection vehicles/generator (58 Vehicles)		58 Nos.	L/s	15.00	
	Purchase of tires and tubes for protection vehicles (48 Vehicles)						5.00	3.00	Tires and tubes maintenance for protection vehicles (58 Vehicles)		58 Nos.	L/s	1.00	
	Purchase of batteries for protection vehicles and wireless sets, solar power systems						4.00	3.08	Cost of batteries for protection vehicles and wireless sets, solar power systems		L/s	L/s	5.00	
	Maintenance of Govt. Boats (5 Nos.)						3.00	2.00	Maintenance of Govt. Boats (5 Nos.)		5 Nos.	L/s	3.00	
32	Sub-Total (31): Maintenance of elephants and there accessories. Maintenance of Elephant Squads for protection works (Elephant Mahouts & Kavadis) for 2019-20 Anechoikur Range	161.22	43.62		5 Nos.	5 Nos.	8.75	6.47	Maintenance of Elephant Squads for protection works (Elephant Mahouts) from 01.04.2020 to 31.03.2021 Anechoikur Range - (Wages + EPF + ES + Service charges + GST)		5 Nos.	2,14,181.60/Pe (On skilled)	10.71	
33	Sub-Total (32): Logistic support to the Anti-poaching Camps	16.1	10.33		5 Nos.	5 Nos.	8.75	6.47	Logistic support to the Anti-poaching Camps Veranahosahally Range		37 Camps	25,000.00/AFC	9.25	
									01) Sollepura Camp	N12.17699 E°6.23364				
									02) Madadhally Camp	N12.15335 E°6.19723				
									03) Moorukudi Camp	N12.18556 E°6.16329				
									04) Manikandan Camp	N12.19466 E°6.25201				
									05) Ithikkate Camp	N12.18067 E°6.25486				
									06) Haneer Range	N12.18398 E°6.13280				
									07) Sannagade Camp	N12.21781 E°6.11049				
									08) Godekate Camp	N12.24712 E°6.09267				
									09) Anechoikur Range	N12.17955 E°6.09911				
									10) Sringodhi Camp	N12.20953 E°6.08550				
									11) Basavanahate Camp	N12.15862 E°6.09745				
									12) Lakshmanathirtha Camp	N12.19465 E°6.09939				
									13) Mangala Gate Camp - 4 Members	N12.13523 E°6.09366				
									14) Neevante Camp	N12.07936 E°6.05785				
									15) Pasur Camp	N12.17322 E°6.13785				
									16) Paradekada Camp	N12.09469 E°6.15795				
									17) Kalkere Camp	N12.06748 E°6.15257				
									18) Srinivasa Camp	N11.97165 E°6.08930				
									19) Nagarahate Range	N12.01586 E°6.06515				
									20) Haneer Range	N12.03769 E°6.18460				
									21) Haneer Range	N12.05536 E°6.09939				
									22) Methoore Range	N12.05124 E°6.24709				
									23) Kothanahally Camp	N12.06807 E°6.25417				
									24) Iyuru Camp	N12.06422 E°6.21108				
									25) Siggadekate Camp	N12.13892 E°6.21715				
									26) Neevante Camp	N12.10064 E°6.27962				
									27) Neevante Camp	N12.09706 E°6.18973				
									28) Antharavante Range	N11.99358 E°6.21890				
									29) Hoskere Camp	N12.01984 E°6.22218				
									30) Madanahada Camp					

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
35	Maintenance of Non Residential Buildings	16.2	13.7						Improvement of Director Office at Hunsur	NIL.20702 E/6.24082	3 Nos.	2,00,000.00 /No.	2.00	The existing building does not have a dedicated meeting hall. In order to accommodate all the staff, a meeting hall for monthly meeting, small scale workshop / seminars it is necessary to carry out the improvement work.
36	Organising spl. patrolling operation during monsoon including monsoon gear (July to September 2020)	16.1				2.00			Organising spl. patrolling operation during monsoon including monsoon gear (July to September 2020)		L/s	L/s	1.00	Organising Operation Monsoon & surprise raids to prevent illegal activities during monsoon season.
37	Legal consultation	16.1	10.3.6						Legal consultation		L/s	L/s	0.30	Case to case basis upto a max. Rs. 2 Lacs/year.
38	Maintenance of fire lines and firebreaks.	16.2.15							Fire line clearance Cutting and clearing thick jungle growth including gear to a width of 100 mts in the monsoon including 'D' lines and Fire line including burning					There has been vigorous flowering of Bamboo in the reserve during the last five years leading to increased vulnerability to fire incidences. Hence the work is proposed. Further, there has been an increase in the budgetary requirement during the current year due to the increase in the Sanctioned Schedule of Rates in respect of this item of work. The rate has been revised to Rs 8392.03/Km. (copy of sanctioned schedule rate is enclosed). The GPS track map of fire line is appended.
	Sub-Total (38)					1984.3 Km	1896.10 Km	117.08					819,701.00 469,859.50 819,701.00 1,229,551.50 1,639,402.00 819,701.00 1,229,551.50 1,639,402.00	
39	Maintenance of road network.	16.2.4	10.3.7						Sub-Total :				86.06	
	Maintenance of Roads for effective protection								Fire line clearance Cutting and clearing thick jungle growth including gear to a width of 100 mts in the monsoon including 'D' lines and Fire line including burning					
	1) Karchandi to Besenarabakoodu				1.00 Km	1.00 Km	0.40	0.40						
	2) Ring Road				3.00 Km	3.00 Km	1.20	1.20						
	3) Maralahandi to Ayansalli Road				2.00 Km	2.00 Km	0.80	0.80						
	4) Basanahatte Camp Road				2.50 Km	2.50 Km	1.00	1.00						
	Kalabahal Range													
	5) Kernal Gate to Chain Gate				4.00 Km	4.00 Km	1.50							
	6) Kumbhakeate Ring Road				1.00 Km	1.00 Km	0.40							
	7) Sagadawara Kordin to Gannimara				2.00 Km	2.00 Km	0.80							
	Nagarahalle Range													
	8) Kolachi to Projekal				3.00 Km	3.00 Km	1.20							
	9) Mantimara Kadu Bridge to Projekal				1.00 Km	1.00 Km	0.40							
	10) Nagarabhole Range - Stream Bhat Road				3.50 Km	3.50 Km	1.40							
	Methurpe Range													
	11) Ring Road (Vially Border to Kalibhatti Gate)				1.75 Km	1.75 Km	0.70	0.70						
	12) Ring Road (Komanakonda Halla to Jyara APC)				4.50 Km	4.50 Km	1.80	1.80						
	Sub-Total (39)				31.75 Km	14.75 Km	12.70	5.90						
40	Maintenance of earthen ponds.	16.2.16	7.2.2.3											
A)	Improvement of Waterholes by Deepening, desilting and re-strengthening of bunds													
	Methurpe Range													

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Medituppe Range				800 Mandays	800 Mandays	2.80	2.62	(S) Medikuppe Range (from 01/04/2020 to 20/04/2020)		800 Mandays		4.36	
	Antharasanthu Range				800 Mandays	800 Mandays	2.80	2.62	(J) Antharasanthu Range		960 Mandays		5.23	
	D.B.Kuppe Range				1200 Mandays	1200 Mandays	4.20	4.20	(R) D.B.Kuppe Range		1440 Mandays		7.85	
					6000 Mandays	5440 Mandays	21.00	18.09	Wages Rate @ Rs. 495.49 + Ration Rs. 50.00 = Rs. 545.49		6720 Mandays		36.62	



(Rs. In Lakhs)

S. No.	Items	Sanction	Central Assistance
1.	Non-Recurring (60%)	171.09	102.654
2.	Recurring (50%)	1131.77	565.885
3.	Spill over work of 2019-20 to be completed during 2020-21	224.74	118.78
	Total	1527.60	787.319

(Rs. In Lakhs)

Cost of APO including State's share	A	1527.60
Center's share in APO	B	787.319
1 st release @ 50% of Center's share	$C=0.5*B$	393.66
Less: Unspent balance FY 19-20	D	60.239
Adjusted 1 st release	$E=C-D$	333.24
2 nd release @ 50% of Center's share	$F=0.5*B$	393.66

* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.



