

**No. 4-1(15)/2020-PT**  
Government of India  
Ministry of Environment, Forest and Climate Change  
Project Tiger Division

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**Dated the July 20, 2020**

To,  
**The Pay & Accounts Officer,**  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

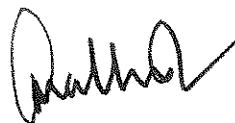
Sub: **Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Nagarjunasagar Srisaillam Tiger Reserve (NSTR) Tiger Reserve, Andhra Pradesh during 2020-21 –reg.**

Sir,  
I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Nagarjunasagar Srisaillam Tiger Reserve (NSTR) Tiger Reserve, Andhra Pradesh at the cost of **Rs. 880.60 Lakhs (Rupees Eight Hundred Eighty lakhs Sixty Thousand only)** as per details given in the table at Annexure. of the total cost of the Scheme, **Rs. 202.20 Lakhs (Rupees Two Hundred Two lakhs Twenty Thousand only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of Andhra Pradesh**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Andhra Pradesh.


2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 143.43 lakhs (Rupees One hundred Forty Three lakhs Forty Three Thousand only)** as the 1<sup>st</sup> installment of Central Share towards the Grants-in-aid to Government of Andhra Pradesh during the current financial year 2020-21. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Nagarjunasagar Srisaillam Tiger Reserve (NSTR) Tiger Reserve** under the Project Tiger Scheme are not



- higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
  - (v) The **Government of Andhra Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
  - (vi) The accounts of the **Nagarjunasagar Srisailam Tiger Reserve (NSTR) Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
  - (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
  - (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
  - (ix) Government of Andhra Pradesh in respect of **Nagarjunasagar Srisailam Tiger Reserve (NSTR) Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2021.
  - (x) **Nagarjunasagar Srisailam Tiger Reserve (NSTR) Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
  - (xi) Grants-in-aid to **Government of Andhra Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
  - (xii) Grants-in-aid shall be utilized before the end of the current financial year 2020-21 and unspent balance, if any, will be refunded by **Government of Andhra Pradesh** to the **Govt. of India**.
  - (xiii) Government of Andhra Pradesh in respect of **Nagarjunasagar Srisailam Tiger Reserve (NSTR) Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
  - (xiv) Grants-in-aid shall be utilized for **Nagarjunasagar Srisailam Tiger Reserve (NSTR) Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Nagarjunasagar Srisailam Tiger Reserve (NSTR) Tiger Reserve**) and **Government of Andhra Pradesh**.
  - (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
  - (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
  - (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
  - (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
  - (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
  - (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.

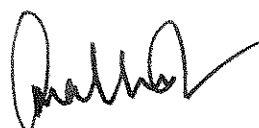


- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) Funds will not be diverted for any item other than specified herein.
- (xxiv) Funds to be spent only on items approved in TCP.
- (xxv) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for Centrally Sponsored Scheme of Project Tiger and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by DBT.
- (xli) The guidelines of Project Tiger Schemes are followed by Nagarjunasagar Srisailem Tiger Reserve (NSTR) Tiger Reserve and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished before release of 2<sup>nd</sup> installment.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Andhra Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.



- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

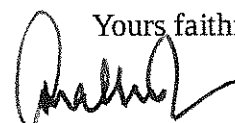
6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Andhra Pradesh under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2020-21 :

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	114.75
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	14.34
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	14.34
<b>Total</b>		<b>143.43</b>

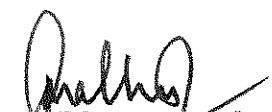
9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 137084/AS&FA (PG) dated 16.07.2020.

Yours faithfully,  


(Dr. Vaibhav C. Mathur)  
Assistant Inspector General of Forests (PT)

Copy to:-

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Andhra Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2020-21 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Andhra Pradesh.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Andhra Pradesh.
5. The Field Director, Nagarjunasagar Srisailem Tiger Reserve (NSTR) Tiger Reserve, Andhra Pradesh.
6. The Accountant General, Andhra Pradesh.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. IG, NTCA Regional Office, Bangalore.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.

  
(Dr. Vaibhav C. Mathur)  
Assistant Inspector General of Forests (PT)



Sl No	Component	Activity	CSS PT Guidelines	Para No. of TCP	Previous year details - 2019-20				Current year proposal - 2020-21				Justification							
					(Approved by the NITCA, New Delhi Lr no.4-1 (15)/2018 - PT, Dt. 09.07.2019)				Location / GPS coordinates					Physical Target	Unit Rate	Financial target		Total		
					Location	Lat	Long	Target	Achieve-ment	Target	Achieve-ment	Location				Lat	Long		Central	State
12	Creation of fire lines and firebreaks.	Strengthening	16.2.6	7.2.2.1.2	4	5	6	7	8	9	10	11	12	13	14	15.00	16	17	18	19
					Topkurina, Arachelina, Ch.Mambanala, Neeliasalarasta, Ponnalamboli to Gollamanuchelika, Daraballu to Dorakubavi, Velajalapenta to Panthanalapenta, Meethrota to Vaidiukuntia, Arachelika, Kattorali Sela, Gunjonda, Ganjarampenta to Ujjalala kunda, Gunjonda, Polurulumadugu, Madillipenta, Panninjipalli Diguvannetta Malakondapenta Iskajundam	15.99811, 15.99893, 15.90442, 75.94430, 16.14950, 79.09550, 16.13060, 79.11230, 16.08940, 79.05330, 16.09720, 79.89580, 16.15180, 79.87890, 16.18520, 79.00990, 16.18950, 79.02360, 16.14620, 79.00010, 16.15580, 79.98130, 16.24608, 79.23489, 16.19811, 79.24502, 16.18952, 79.38505, 16.55274, 79.82238, 15.71330, 78.86142, 15.67204, 78.81214, 15.60412, 78.83232	79.02930, 79.89158, 78.82903, 78.96970, 79.09550, 79.11230, 79.05330, 79.89580, 79.87890, 79.00990, 79.02360, 79.00010, 79.98130, 79.23489, 79.24502, 79.38505, 78.82238, 78.86142, 78.81214, 78.83232	150	113	15,000	9,300	Rudlacobe Rashta, Bangaku maeda Nanbaya, Chelama, GBM & Bandi Almakur Rangars, Ambavaram, Mangaladita Kurwa, Jeebela Chetruva, Diguvannetta check post (Mangaladita to SIKKARAN border to Divilan border, Perikalapenta fire lines, Kadappa, Rayacholi, Sidhoul, Vorimita, M.R.Palli beat KMRF, Gangwaripalli Beat KMRF, Kohapalli beat, M.R.Palli beat KKDP RF, T.R. Palli beat KKDP RF, Nedapuram beat, Melampatti beat, Beemalah, Rashta, Palakonda Bhabul, Maleilamma bondu Dayyalattapa, Pulissettu, itikalapadu, Thokaraeshta, Nalla Bhavi Rashta, Lohuvarkka Beat, Bayalappalli Beat, Jangamrajupalli Beat, Gangi Reddy palli Beat, Vaddesata locality, Chelamabavi, Kolmabavi locality, Madhulesa locality, Devarakonda locality,	14.859146, 14.729318, 14.90556, 14.89233, 14.99044, 14.89335, 15.03638, 15.03248, 15.13069, 15.13859, 15.13859, 15.03152, 14.96396, 14.92332, 14.71779, 14.62885, 14.74960, 14.81429, 14.70308, 14.68202, 14.66536, 14.56876, 14.98204	78.82432, 78.88022, 78.78929, 78.78379, 78.75222, 78.81696, 78.80739, 78.87033, 78.82475, 78.85206, 78.85141, 78.93872, 78.97737, 78.88737, 78.86529, 78.85416, 78.85506, 78.80453, 78.84307, 78.81882	3	7.50	36.00	24.00	20.00	It is proposed to construct six watch towers in the peak places is essential to monitor the forest fire during the fire season and also helpful to monitor the day to day perambulation and patrolling.
13	Creation of fire watch tower, etc	Strengthening	16.2.15	7.2.2.1.2	T.R.Cheruva, Diguvannetta (Gachirouni area)	15.99841, 15.47296	79.15507, 78.81718	2	1	6,000	3,000	Siddapuram tank Gavvatakonda Veeera maeda Suddakunta Baint and Ramannapenta bavi, Bijineypalli Kurta Area, Lokki,	15.83015, 16.01459, 16.07328, 15.59954, 15.54657	78.69169, 78.59954, 79.05264, 79.15874, 78.89954, 78.81069	3	7.50	36.00	24.00	20.00	It is proposed to construct six watch towers in the peak places is essential to monitor the forest fire during the fire season and also helpful to monitor the day to day perambulation and patrolling.
14	Construction of earthen ponds	Strengthening	16.2.15	7.2.2.2						0,000	0,000	Atmakur Ruracode Nagalur Pampili Sissalam Bavipanna Boyanadu	15.98557, 15.78957, 15.94586, 15.72958, 16.06958, 16.07228, 16.28643	78.58325, 78.76869, 78.65569, 78.66817, 78.90998, 79.15874, 79.23053	1.5	0.40	3.60	2.40	6.00	To storage of water for drinking purpose of wild animals.
15	Creation of wireless tower.	Strengthening	16.2.3		Tangudubavi,	15.98828	78.15463	1	1	3,000	3,000	Velcode, Asilam, Bijiney palli, Kurta, Jangalazery, konda	15.71788, 16.12098, 15.59954, 15.67879	78.9222, 79.11752, 78.89954, 78.79853	3	5.00	9.00	6.00	15.00	To have better communication among interior Base camps

Sl No	Component	Activity	CSS PT Guidelines	Para No. of TCP	Previous year details - 2019-20										Current year proposal - 2020-21										Justification										
					Location GPS coordinates					Physical					Financial					Location / GPS coordinates						Physical					Financial				
					Location	Lat	Long	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Location	Lat	Long	Target	Achievement	Target	Achievement	Location	Lat		Long	Target	Achievement	Target	Achievement	Unit Rate	Physical Target	Central	State	Total
16	Establishing Monitoring system for tigers Intensive protection and ecological status (M-Stripes) monitoring.	Strengthening	16.2.14	9.2	4	5	6	70	48	6,300	4,810	11	12	13	14	15,000	14,400	9,600	17	18	19	24,000	To strengthen wildlife monitoring with modified M-STRIPES software using Android mobiles												
17	Procurement of Hardware,	Strengthening	16.2.10	9.2	Atmakur, Matkapur, ACF Bio-diversity, Giddalur	LS	LS	LS	LS	2,000	1,000	Atmakur, Dornala, Y.Palem, G.V.Pallil & V.P South entire Ranges	LS	LS	LS	LS	LS	2.16	3.24	2.16	5.40	For data analysis, monitoring, documentation													
18	Procurement of Software.	Strengthening	16.2.10	9.2	Atmakur, Matkapur, ACF Bio-diversity, Giddalur	LS	LS	LS	LS	1,000	0.710	Atmakur, Dornala, Y.Palem, G.V.Pallil & V.P South entire Ranges	LS	LS	LS	LS	LS	0.84	1.26	0.84	1.00	To safeguard data and systems from malware													
20	Procurement of traps to catch problematic animals.	Addressing man animal conflict	16.4.1.	5.5	Atmakur, Giddalur, Kadapa	3	3	1,500	0.000	1,500	0.000	Atmakur, Putumamilla, Badveli, Onpenta	5	5	5	1.10	3.30	2.20	2.20	5.50	5.50	There is increasing trend of snaring of tigers and leopards into human habitation, hence it is essential to have rescue of wild animals and also to prevent human casualties.													
21	Day to day monitoring of wild animals	Research and field equipment	16.7	9.2	Atmakur, Matkapur, Nandyal, Giddalur	22	14	4,400	2,180	4,400	2,180	Atmakur, Dornal, Boyapadu base camp, Baakulapaya base camp, Vaitikapudi sea base camp, Chinthamaru Junction, Baridi Rastra, Old Railway track, Regmanukunta, Burigamanu Rastra, Andhikuram and Turbilla Rastra, Onpenta, Putumamilla, Badveli, Proddatur,	122	0.20	9.76	20.00	For procuring various equipments, camera traps, registers, pugmark tracer, digital cameras, compass other accessories required for the field implementation of Phase-IV monitoring exercise. Moreover regular monitoring of movement of wildlife is carried out in the study area. The water holes and orient navigation activity.																		
22	Capturing problematic and aberrant wild animals.	Mainsreaming wildlife concerns	16.10.1	5.5	Nagavally Molakala Penia, Bayanasala Rastra, Yekkadu rana, Kadava, Andhikuram, Chintamani, Corralapeta-II, Poturajimaduru, Peddamma Gudi, Yarra sejala, Malku, Vankachala, Yallagachattu kunta, Madanabesala Moola penta location, Besavapuram gate, Bairani, Mendakata Ippamanu Junction Near, Muduvagugadda Base camp, Chintamanu Revu, Gadigundam Near, C.N.Road Juvichettu (N.R.Kurdi), Chintamani Rastra (N.R.Kurdi), G.C.Palem Beat, N.R.Kunia Sidhout	6	7	10,000	5,785	10,000	5,785	10,000	5,785	Nagavally templem Rastru, Baakula, Baakula, Gopalakurta, Dornal, GVPalli Range, 6 Beas, Moola penta location, Udupudi, Onpenta, Putumamilla, Badveli, Proddatur,	LS	LS	LS	LS	0.000	0.000	0.000	0.000	25.00	To handle emergency rescue operations of wild animals.											
23	Habitat improvement measures.	Mainsreaming wildlife concerns	16.10.1	7.2.2.5, 7.2.2.2	Nagavally Molakala Penia, Bayanasala Rastra, Yekkadu rana, Kadava, Andhikuram, Chintamani, Corralapeta-II, Poturajimaduru, Peddamma Gudi, Yarra sejala, Malku, Vankachala, Yallagachattu kunta, Madanabesala Moola penta location, Besavapuram gate, Bairani, Mendakata Ippamanu Junction Near, Muduvagugadda Base camp, Chintamanu Revu, Gadigundam Near, C.N.Road Juvichettu (N.R.Kurdi), Chintamani Rastra (N.R.Kurdi), G.C.Palem Beat, N.R.Kunia Sidhout	6	7	10,000	5,785	10,000	5,785	10,000	5,785	Nagavally templem Rastru, Baakula, Baakula, Gopalakurta, Dornal, GVPalli Range, 6 Beas, Moola penta location, Udupudi, Onpenta, Putumamilla, Badveli, Proddatur,	LS	LS	LS	LS	0.000	0.000	0.000	0.000	25.00	For improvement of soil moisture, grassland maintenance and weed control.											

Sl. No	Component	Activity	CSS PT Guidelines	Para No of TCP	Previous year details - 2019-20						Current year proposal - 2020-21						Justification										
					Location GPS coordinates			Physical			Financial			Location / GPS coordinates				Physical Target			Financial Target						
					Location	Lat	Long	Target	Achievement	Target	Achievement	Target	Location	Lat	Long	Physical Target		Unit Rate	Central	Share	Total						
1	2	Dissemination workshops.	16.8.6	3	Atmakur, Markapur, Giddalur	16.07179	78.9081	6	7	8	9	10	11	12	13	14	15.00	18	17	19	workshops for field staff on various aspects of Wildlife Management						
24	Staff Development	Staff Development	16.8.5	8.3	Markapur, Nandyal, Giddalur			LS	LS	LS	1.500	1.200				0.50	3.00	1.80	3.00	Study tours to near by Tiger Reserves for learning good practices							
25	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for all categories. See from guide lines.	Project Allowance	16.15	14.4.2	Atmakur, Markapur, Nandyal			421	417	28,000	23,820						19.14	12.76	31.90	To encourage staff working in Tiger Reserve areas.							
27	Provision for ration allowance to field staff	Staff welfare	16.16	14.4.2	Atmakur, Markapur, Nandyal			192	180	13,000	10,980						10.86	7.24	18.10	Ration allowance for the staff to encourage them to attend to their duties slaying in the interior areas of NSTR.							
28	Supply of field kit Bag + items	Staff welfare	16.16	14.4	Atmakur, Markapur, Proddatur			74	74	4,500	4,495						6.00	4.00	10.00	Supply of field kit to watchers in base camp for wildlife monitoring							
29	Supply of medicine	Staff welfare	16.16	14.4	Atmakur, Markapur, Proddatur			LS	LS	2,000	1,700						0.50	1.00	2.50	The frontline staff of the Tiger Reserve works under harsh condition, therefore, the basic medical care & field gear is necessary.							
30	Supply of torch/ batteries	Staff welfare	16.16	14.4	Atmakur, Markapur, Proddatur			LS	LS	2,000	0,999						0.02	3.60	9.00	For protection watchers in base camps in the interior areas to improve working condition and for better monitoring							
33	Construction of Tank, Well, Hand Pump etc/ Solar pump installation	Water Development	16.3	7.2.2.2	Velgode, Nagaluty, Barilthy, Atmakur, Korrapolu, Budilakunta, Nagayyakunta, Busavanikunta, Meehobavani, Palarika Papinipatti, Madolpenta, Eljireppati kunta, Maakondapenta, Oreginjunta, S.C. Palani Beas Near Ramamangia	15.72748 15.97486 15.85772 15.81739 16.01528 15.67788 15.63139 15.72496 15.49317 15.67186 15.69839 15.45732 15.60833 15.48175 1) 14.66469 2) 15.05250 3) 14.96869 1) Lohavanika Beas 2) Jyothi Beas 3) Thippireddyapalli Sidhout Vontimitta	78.68452 78.60795 78.76410 78.66594 79.06145 78.93767 78.90916 78.79785 78.82442 78.90436 78.63753 78.66869 78.72722 78.60365 1) 78.94701 2) 78.79626 3) 78.71713 78.98666 78.101819	17	2	85,000	9,184											Solar powered bore wells in base camps for supply of water to wild animals and to provide water to base camps					
Total (Non-Recurring Core):					236,200											95,193			423.18			280.92			547.90		
II NON-RECURRING BUFFER (60:40)																											



Sl. No	Component	Activity	CSS PT Guidelines	Para No. of TCP	Previous year details - 2019-20 (Approved by the NTCA, New Delhi) Lr no.4-1 (15/2018 - PT, DL09.07.2019				Current year proposal - 2020-21				Justification							
					Location GPS coordinates		Physical		Financial		Physical target			Financial target						
					Location	Lat	Long	Target	Achieve-ment	Target	Achieve-ment	Target		Unit Rate	Central	State	Total			
1	2			3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Establishing wireless network.	Anti-Poaching	16.1.5	13.5	Almakur Bijinepalli Kurta, Chulesunipenta, Markapur Division office	15.87811 15.72498, 15.42538	78.5819 78.79785, 78.62556	3	1	3,000	1,000	Almakur, Eco-Tourism, GVP/All Range, Govt vehicle, Elitipothala, Sagar T Junction, Sridigipadu, Bhairiegundalu, Marnidigundalu,	15.878 15.97374 16.08477 16.07592 16.14945 16.16632 16.15762 16.09733 16.19602 16.307802	78.58197 78.93274 78.98664 79.05179 79.04689 79.10950 79.13728 79.12468 79.02658 78.62549 78.78306	13	1.00	7.80	5.20	8.00	To provide wireless connectivity to interior base camps for better communication
2	Establishing of patrolling camps/chowkis/buildings	Anti-Poaching	16.1.3	7.2.2	Almakur	15.97969	78.53745	1		4,000	0.000	Veigode, Kanurutha Chelaka, Bijinepalli Kurta, Sindour Range,	15.71783 16.2251 15.59954	78.58208 79.31276 78.89554	4	6.00	14.40	9.60	24.00	It is proposed to construct Base camp for strengthening wildlife protection and monitoring in Almakur Wildlife Division
3	Legal support for defending court cases.	Anti-Poaching	16.1.3					LS	LS	0.600	0.500	Almakur, Dornal Range, GVP/All Range, V.P South Range,			LS	1.20	0.80	1.00	For defending wildlife court cases	
5	Construction of Gate/ Check-posts.	Strengthening	16.2.1		Erdulaela Road in M. R. Palli Beat Sidhaur			2	1	5,000	0.250	Almakur, Veigode, Gandhi Nagar, Ranga swamy Rasla, Onipana Range Devakonda Rasra locality Chilukunta Beal, Odisanata locality Tahaku Chenou, locality Nichenela X Road, Bugpa Rasra, R.F entrance, Galibodu locality Gangireddy Beat, Nageswara Kona, Dafba bodu locality	15.86593 15.71010 15.48987 14.92511 14.94273 15.13812 14.93866 14.93826 15.18796 14.82946 14.85753 14.63413 14.64198	78.58920 78.56472 78.8873 78.79853 78.72404 78.67266 78.86226 78.86652 79.09501 79.09501 78.86274 78.82011 78.80335	7	1.00	4.20	2.80	7.00	For monitoring of vehicular traffic and illicit transport of forest and wildlife produce
7	Construction of Toilets	Strengthening	16.2.1	14.4.1				0		0.000	0.000	Almakur, BairuV, Onipenta, Porumamilla, Badvel, Proddatur	15.86586 15.86577 14.79315 15.01065 14.72835 14.73469	78.58912 78.71353 78.7784 78.98847 79.05934 78.58062	4	2.50	6.00	4.00	10.00	It is proposed to construct a New Mash Room at various Ranges are proposed
8	Procurement of hardware, software, manpower, training, gps, etc.	Strengthening	16.2.11	12.1.1	Almakur, ACF, Bio-diversity, Nanoyal, Giddalur					0.000	0.000	Almakur, Dornala, V Palem, G.V/Palli & V.P South entire Ranges, Kadapa, Rayachoti, Sidhaur, Votimitta,			LS	10.20	6.80	17.00	For data analysis, monitoring and documentation	
10	Upgradation of road network.	Strengthening	16.2.2	14.3	Veigode to GBM road, T.Bailu Peddachama Basacamp, istakameswari,	15.78195 16.00058	78.56961 78.92725	5	3	10,000	0.000	Rudracoada Road (BairuTy Beat), Darabailu, Davyupalli to Boyapadu, Aravetikota to Bijinepalli Kurta, Dignavemera checkpoint to Chevunipathkuruvu	15.86294 15.93051 16.16599 16.22213 15.428734 15.43331 15.39637	78.71968 78.74052 79.13678 79.27931 78.824636 78.50056 78.82593	25	1.00	15.00	10.00	25.00	For protection point of view pond communication is required to the patrolling staff. Hence, certain roads inside the PA are required to be upgraded
12	Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	Reddressing man animal conflict	16.4.1,	10.1	Almakur, Markapur, Giddalur, Nanoyal, Kadapa, Proddatur			LS	LS	7,000	3,600	Almakur, Dornal Range, GVP/All Range, Basavapuram, R.Penta East & West, N.R Kunle North, Kadapa, Rayachoti, Sidhaur, Votimitta, Onipenta, Porumamilla, Sarvel,Proddatur,			LS	21.00	14.00	20.00	For prompt payment of compensation for damages caused by wildlife	
16	Provision for ration allowance to field staff	Staff welfare	16.16	7.2.2.13	Almakur, Markapur, Giddalur			56	55	4,000	3,978	Almakur			58	3.60	2.40	6.00	Food provision to the field staff in buffer areas. Working strength Almakur-16, Markapur-22- Total 38	



Sl. No	Component	Activity	CSS PT Guidelines	Para No. of TCP	Previous year details - 2019-20				Current year proposal - 2020-21				Justification								
					(Approved by the MTC, New Delhi Lr no.4-1 (15)/2019 - PT, Dt.09.07.2019)				Location / GPS coordinates												
					Location	Lat	Long	Target	Achievement	Target	Achievement	Location		Lat	Long	Physical Target	Unit Rate	Financial Target	Total		
1	2			3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
III	RECURRING - CORE (50:50)																				
1	Maintenance of chain-link fencing	Anti-Poaching	16.1.3							0.000	0.000	Stipendiary etipathala crocodile zones, Maddipentia Banglon.	15.07159 15.5980 15.72500	78.93783 78.40650 78.79787	5	1.00	2.50	2.50	17	18	To safeguard of Animals at Animal care center
2	Providing support to tiger reserves for raising, arming and deploying Special Tiger Protection Force (STPF)		16.1.1							0.000	0.000						6.00	0.00	0.00		
4	Maintenance of vehicles (boats, motorbikes, mobility)	Anti-Poaching	16.1.1.4	10.2.6				16	2	5.000	0.787	Atmakur ACF Bio-diversity, Nandyal, Siddalur					12.00	12.00	12.00	16.00	Patrolling is the main security line for tiger reserves. Patrols are available upto the range level. Some of the vehicles are old and require frequent maintenance work. This fund is required for fuel and annual maintenance and service of existing vehicles and repairs to boat at Marikur.
5	Maintenance of existing patrolling camps/chowkis.	Anti-Poaching	16.1.3	10.2.3				33	20	10.000	6.440	Near Watch Tower, Old Chelama Near Guest House, Near TGP Canal, Jeevunthala Rosha, Chenchugudem, Chidampentia, Malakondapenta,	15.59043 15.54632 15.29167 15.46610 15.46292 15.89278 15.61130 15.58971 15.56205 15.71965 15.72900 15.67178 15.49085	78.63534 78.67807 78.41126 78.66843 78.70235 78.44388 78.61130 78.58971 78.56205 78.86028 78.79787 78.80024 78.22201	26	0.20	2.60	2.60	5.20	5.20	Repairs and improvement to the existing base camps in core areas
6	Special repair and maintenance work (ex-pipe lines)	Anti-Poaching	16.1.2.5							9.000	0.600	Pecheruvu, Pothuraju madugu, Kanetha chelaka, Pamulabanda, Bathula paya, Gundlakamma and Turinella,	15.18900 15.20900 16.22510	78.24800 78.25900 78.312760	LS		1.50	1.50	3.00	3.00	Repairs to pipe line at solar bore wells and fill the water from solar bore wells to saucer pits
8	Maintenance of fire lines and firebreaks	Strengthening	16.2.1.5	7.2.2.1.2				200	52	8.000	2.000	T Junction Malakondapenta Iskugundam and Digummetta	15.72787 15.61213 15.43338 15.57174	78.80300 78.61225 78.62588 78.62542	300	0.05	7.50	7.50	10.00	10.00	Being dry deciduous Tiger Reserve the fire management is a very important activity and serious challenge before the Tiger Reserve management. Therefore, to protect the wildlife from man made fire lines it is necessary to have very effective fire protection measures

**Current year proposal - 2020-21**

Sl. No	Component	Activity	CSS PT Guidelines	Para No. of TCP	Location GPS coordinates				Location / GPS coordinates				Physical Target	Unit Rate	Financial Target			Justification			
					Location		Achieve-ment		Location		Achieve-ment				Central	State	Total				
					Lat	Long	Target	Actual	Lat	Long	Target	Actual									
1	2	Maintenance of Kuccha roads	16.2.1.3	3	15.72883, 78.81179	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
9				14.3.3	15.72883, 78.81179, 78.80050, 78.80050, 78.81917, 78.81917, 78.84094, 78.84094	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
10		Maintenance of office equipment.	16.1.2.3	12.5	16.04511, 78.97863, 15.83540, 78.85950, 15.83515, 78.85729, 15.91240, 78.88490, 15.96611, 78.72018, 16.14945, 79.04689, 16.15762, 79.13728, 16.08479, 78.94594, 15.94988, 78.94594, 15.79275, 79.23772, 16.09733, 79.12468	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
11		Maintenance of wireless network.	16.2.3	10.2.12	16.04511, 78.97863, 15.83540, 78.85950, 15.83515, 78.85729, 15.91240, 78.88490, 15.96611, 78.72018, 16.14945, 79.04689, 16.15762, 79.13728, 16.08479, 78.94594, 15.94988, 78.94594, 15.79275, 79.23772, 16.09733, 79.12468	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
12		Anti-Poaching	16.1.1.2	10.4	15.97900, 78.53194, 15.86526, 78.71362, 15.86562, 78.71367, 15.77730, 78.68367, 16.07204, 78.90786	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
13		Anti-Poaching	16.1.1.2	14.3.1	15.97900, 78.53194, 15.86526, 78.71362, 15.86562, 78.71367, 15.77730, 78.68367, 16.07204, 78.90786	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
14		Maintenance of ACF Quarters	16.2.1	14.3.1	15.738957, 79.268992	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
15		Maintenance of DD/DFO Quarters	16.2.1	14.3.1	15.52298, 78.99286	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
16		Maintenance of Range Quarters	16.2.1	14.3.1	15.52298, 78.99286	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
17		Maintenance of Foresters quarter	16.2.1.5	9.2	16.07175, 78.90768, 79.268992	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
18		Maintenance of E-surveillance	16.2.1	14.3.1	15.738957, 79.268992	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
19		Maintenance of FD Office	16.2.1	14.3.1	16.07194, 78.90959	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
20		Maintenance of FD Quarters.	16.2.1	14.3.1	16.07195, 78.90968	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
21		Maintenance of fire watch tower.	16.2.4,	7.2.2.1.2	15.93743, 78.86242	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
22		Maintenance of dams	16.2.1.2		15.93743, 78.86242	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
23		Maintenance of Forest Guard Quarters.	16.2.1.	14.3.1	16.07153, 78.90753	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19





(Rs. In Lakhs)			
S. No.	Items	Sanction	Central Assistance
1.	Non-Recurring (60%)	678.4	407.04
2.	Recurring (50%)	202.2	101.1
	<b>Total</b>	<b>880.6</b>	<b>508.14</b>

(Rs. In Lakhs)		
Cost of APO including State's share	A	<b>880.60</b>
Center's share in APO	B	<b>508.14</b>
1 <sup>st</sup> release @ 50% of Center's share	C=0.5*B	<b>254.07</b>
Less: Unspent balance FY 19-20	D	<b>110.635</b>
Adjusted 1 <sup>st</sup> release	E=C-D	<b>143.43</b>
2 <sup>nd</sup> release @ 50% of Center's share	F=0.5*B	<b>254.07</b>

\* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.



