No. 4-1(50)/2020-PT

Government of India Ministry of Environment, Forest and Climate Change Project Tiger Division

B-1 Wing, 7th Floor, Pt. Deendayal 'Antyodaya' Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.

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Dated the ?3. June, 2020

To,

The Pay & Accounts Officer,

Ministry of Environment, Forest and Climate Change, New Delhi.

Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release Sub: to Kamlang Tiger Reserve, Arunachal Pradesh during 2020-21 -reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Kamlang Tiger Reserve, Arunachal Pradesh at the cost of Rs. 239.73 Lakhs (Rupees Two hundred Thirty Nine lakhs Seventy Three thousand only) as per details given in the table at Annexure. Of the total cost of the Scheme, Rs. 68.66 Lakhs (Sixty Eight lakhs Sixty Six thousand only) being the recurring cost of the scheme will be shared on 90:10 basis by the Government of India and Government of Arunachal Pradesh. The remaining cost of the scheme will be treated as 90% Central Assistance by the Government of India and 10% assistance by the State Government of Arunachal Pradesh.

- I am also directed to convey the sanction of the President to the payment and release of an amount of Rs. 107.87 lakhs (Rupees One hundred Seven lakhs Eighty Seven thousand only) as the 1st installment of Central Share towards the Grants-in-aid to Government of Arunachal Pradesh during the current financial year 2020-21. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.
- The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-
 - All relevant information and documents/certificates as required under GFR 209(I) have been (i)
 - The pattern of assistance of rules governing such grants-in-aid have received the approval of (ii) the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-
 - Terms and conditions of the service of the employees employed in the Kamlang Tiger (iii) Reserve under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above,

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the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

Assets acquired wholly or substantially out of Government Grants shall not be disposed off (iv)

without obtaining the prior approval of the sanctioning authority of Grants-in-aid.

The Government of Arunachal Pradesh agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by (v) Govt. of India.

The accounts of the Kamlang Tiger Reserve shall be audited by C&AG or by any person (vi) authorized by him on his behalf in accordance with the provisions laid down in Section 14 of

the C&AG (DPC) Act, 1971 as amended from time to time.

The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of (vii) C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.

The Utilization Certificate against the earlier funds released under Grants-in-aid have been (viii)

received and accepted by the competent authority.

Government of Arunachal Pradesh in respect of Kamlang Tiger Reserve may furnish their (ix)performance-cum-achievement report on or before 31.3.2021.

Kamlang Tiger Reserve will spend Grants-in-aid exclusively in pursuance of the objectives (x) envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.

Grants-in-aid to Government of Arunachal Pradesh is subject to the Economy Instructions (xi)

issued from time to time by the Ministry of Finance or by the Competent Authority.

Grants-in-aid shall be utilized before the end of the current financial year 2020-21 and unspent (xii) balance, if any, will be refunded by Government of Arunachal Pradesh to the Govt. of

Government of Arunachal Pradesh in respect of Kamlang Tiger Reserve will maintain a (xiii) separate account and will present their annual accounts in the standard format as required

under GFR 230(5).

Grants-in-aid shall be utilized for Kamlang Tiger Reserve strictly as per the Memorandum of (xiv) Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Kamlang Tiger Reserve) and Government of Arunachal Pradesh.

Monitorable outcomes on the item of works contained in the sanction letter both in physical (xv)and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional

or ensuing year's Annual Plan of Operation (APO).

The expenditure should be limited to the amount released and in no case should be done in (xvi) anticipation of further release by the Ministry.

The payments of daily wagers should be done through account transfer / account payee

Cheques only duly linked with Aadhar Number.

- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- The cost estimates worked out by the Field Director should be based on approved schedule of (xix)rates of the State Government, with due approval of the competent authority.

Approval of the competent authority be obtained and acceptance of UC may be ensured by PD. (xx)

The expenditure is incurred as per the allocation of funds. (xxi)

(xxii) Payments are made by bank transfer and no cash payment is to be made.

(xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds. Sf. 25/470

(xxiv) Funds will not be diverted for any item other than specified herein.

(xxv) Funds to be spent only on items approved in TCP.

(xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.

(xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.

(xxviii)Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.

(xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.

(xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.

(xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 - Form GFR 12-C.

(xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.

(xxxiii)There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.

(xxxiv)The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.

(xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.

(xxxvi)A separate bank account shall be opened for CSS-PT and the account shall be open for audit by Central Government or C&AG.

All guidelines under the project is to be followed scrupulously. (xxxvii)

The UC with physical progress report and satellite photo with physical deliverable with (xxxviii) date and latitude - longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.

(xxxix)The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.

All labour payments strictly by DBT. (xl)

- As the annual budget of the Scheme is approved by the Central Government, the Government of 4. Arunachal Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.
- The terms and conditions of the payment are as under: 5.
 - The grant is in accordance with the pattern of financial assistance approved by the Ministry (a) of Finance.
 - The grant sanctioned is subject to the adjustment on the basis of the terms and conditions (b) approving the scheme.
- No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

SP25/6/20

- In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Arunachal Pradesh under intimation to this Department.
 - The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2020-21:

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme	3601.06.101.02.01.31 (Gen)	107.87
of Project Tiger		107.87
To	otal	

This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 136335/AS&FA (PG) dated 19.06.2020.

Yours faithfully,

(Surender Mehra) Deputy Inspector General of Forests (PT)

Copy to:-

The Secretary, MoEF&CC. 1.

The Secretary (Forests), Govt. of Arunachal Pradesh. A copy of the detailed sanction letter 2. issued by the State Government in respect of this scheme for 2020-21 may kindly be furnished to this Ministry immediately.

The Secretary (Finance), Govt. of Arunachal Pradesh. 3.

The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Arunachal 4. Pradesh.

The Field Director, Kamlang Tiger Reserve, Arunachal Pradesh. 5.

The Accountant General, Arunachal Pradesh. 6.

The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi. 7.

IGF, NTCA Regional Office, Guwahati. 8.

Forest Finance Division, MoEF&CC, New Delhi. 9.

Plan Finance Division (PF-II), Ministry of Finance, New Delhi. 10.

Guard file/Spare copies. 11.

(Surender

Deputy Inspector General of Forests (PT)

KAMLANG TIGER RESERVE, ARUNACHAL PRADESH ANNUAL PLAN OF OPERATION 2020-21

Rs.	
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khs	

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ltem				2		NON-RECURRING (CORE)	Anti-Poaching activities/	Establishing Anti-poaching	camp	- Hall		***	Estabishing of Watch Tower							-
Para No. of CSS-PT	Cantilability	***************************************		ω				16.1.3					16.1.3							
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Previous year 2019-20 detail (Achievemnt up to March-20)	Financial	*	larget	6				15.00					10.00							
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			13				Terrain of KTR has a steep	gradient, with harsh	unapproachable. Forest patrolling team needs to trek continuously to reach the desired locations. It is	thus pertinent to construct APC for timely and effective protection of TR and check anti possibility.	Cost escalation is done keeping in mind the difficult	1. Curb anti poaching	activities 2. Animal movement is mostly	observed at water bodies, stream convergent areas.	So to ensure montioning of	animal noveliencas	behavior, 3, Promote hirding especially as a	Tourist attraction	especially for nature	enthusiasts.

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And the second s				Construction of Patrolling path	Survey and demarcation of boundary of TR	Strengthening of Infrastructure	Deployment of Special Tiger Protection Force (STPF) comprising of exarmymen/homeguard with existing STPF.	personnel, labours etc. Procurement field gear, night vision device, field dress, boots, binoculars	Organizing patrolling on foot and vehicle by constituting protection squads comprising of field staff, Fringe area villagers, police, ex-army
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かんとか	any poaching and illegal activities in and around the TR	to traverse. This is necessitated for effective patrolling of the area and monitoring of tiger, copredators and other animals. Also to contain	for enabling better monitoring. In continuation with the previous years achievements, patrolling paths/kachcha roads need to be constructed further. For swift and easy access to the TR	Being a newly notifited Tiger reserve it is pertinent to lay down patrolling paths		KTR has no boundary pillar	trained and motivated personnel to ensure protection from illegal activities like poaching and felling.	necessary Field gear for effective patrolling For effective patrolling by	To continue constant monitoring and vigil across the TR, especially in poaching sensitive areas. To equip field staff with

or lope. He

	3 Procurement of tranquilizing equipments, darfs, rescue vehicles, drugs.		capturing net/snake tong	2 Procurement of Animal				1 CAMICITATIVA COMPTENS	Drocurement of trans/cages	Addressing Man-Animal Conflict	Supes	and Ecologica Status (M-	10 Establishing Monitoring System for Tigers Intensive Protection	for water supply at FRH, Wakro	9 Construction of over head tank	8 Construction of Staff Quarter			7			on.		5 Construction of Patrolling path	
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	drugs and accessories	Purchase of tranquilizing										-	phones Data Entry operators(two)	Purphose of MCTrings		4 Olst School	A Linit harrank								_
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04/0/0/28	which may be needed in rescue operations/problematic animals.	KTR doesn't have any	human habitation. Resuce of such animals to be released in thw wild becomes necessary	density. Often snakes are reported to be seen in	KTR has a rich reptile	and releasing them in the	the said animals in cages	reported. KTR still lacks	have strayed into the fringe	Instances wherein leopards		COCCO	and for effective patrolling and evaluating the ecological status	As mandated by the NTCA	and sufficient water supply for FRH	To provide uninterrupted									

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25 1/2 /20	etc. while engaging for protection duty.	poaching squad, labourers	2) Grade- B @3000/-per month=1 no 3) Grade- C & D @2000/- per month =30 nos.	For 12 months:- 1) Grade - A @5000/-per month = 1no.			personnel.	For enhancing knowledge	fringe villagers about wildlife/forest and their importance.	For creation of awareness to local people, students,					predators. Collection of data base for preparation of effective conservation plan.	of figer and other prey and

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sweeper, mall, etc.	3 Deployment of camp labours / Patrolling Assistants including wages for cook, Dak-runner,		2 Engagement of Computer and Data entry Operator			1 Engagement of Drivers	Anti-Poaching activities/	RECURRING (CORE)	Total of Non-Recurring (Core + Buffer)	(Buffer)	Sub Total of Non-Recurring	Deployment Fringe villagers as protection force	measures	Anti-Poaching activities/	NON-BECHERING (BUFFER)	 Sub Total of Non-Recurring	system at anti-poaching camp area and wildlife colony	4 Installation of Solar Lightening	3 Purchase and supply of torch, K/oil etc. to fronline staff and protection force personnel		2 Supply of medicine
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A/9/2/2	latest inhance wage rate issued vide order no. FIN/E-II/15/2010 dated 30-01-19.	Wages as per Govt. of AP	expertise in using software are required due to continuous documentation related to tiger and other prey estimation	Full time computer	irrespective of day or night and even during Sundays and Holidays.	and heavy duty mostly in	Wages enhanced because					protection of TR and checking of possible poachings inside and adjoining area of the TR.	response for effective	Ear timely and guick				area.	movement during night hours and incentive to field and arth-poaching staff.	For facilitating easy	Health care i/c payment of MR bill of staff, supply of medicire, sports items etc.

			I I							2		5	4.	
	b) Maintenence of bridle path		4 Maintenance of kuccha road:- a) Maintenance of briddle path from Tumba to Glaw	c) Renovation of SPT bldg at Sinabrai forest camp = 2 nos	c) Renovation of FD residence	b)SPT-1 = 2 nos	3 Maintenance/Renovation of Residential buildings:- a)SPT-II			Champa Chaintenance of Non-Residential			Maintenance or vehicle, cost or POL including cost of tyre, tube for 2 nos Bolero, 1 nos of pickup van, 1 no truck, 1 no Gypsy and 5 nos of motor cycles	•
	16.2.2		16.2.2	16.2.1	16.2.1	16.2.1	16.2.1		16.2.1	16.2.1	16.2.5	16.1.12	10.1.34	16 1 14
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10	をからが	1 . 1	and for timely and quick response for the effective protection of the TR and for checking possible pacchings inside and adjoining area of the TR.	of the camp required. For easy approach to TR	maintenance of building required. (1 no. = Rs. 3.00) 2. Chain link fence with CC base Iron angle post for Safety and security of the premises (126 Rmt = Rs. 4.57)	1. Painting and		5.00) 2. Chain link fence with CC 2. Chain link fence with CC base iron angle post for Safety and security of the premises (78 Rmt = Rs. 2.83)	1. Painting and maintenance of building required. (1 no. = Rs.	of building required.	good condition.	staff.	, required for patrolling Incentives to infrormers and good performers of	Maintenance of vehicle including fuel for all vehicle

	Recurring)	Grand Total of	Sub-Total of				And the state of t			1 Office Expenditure	Miscellaneous Works	RECURRING(BUFFER)		grassianus	Weed eradication and Removal of gregarious plant growth from		(b) Grassland maintenance	improvement: a) Maint, of Natural Water hories	╂╾╂╴	d) Bijoyliang to Lham		c) Champa bridge to Chikrong	b) Champa to Glaw (Alternative	a) Sinabrai to Glaw	Sinabrai Camp	c) Maintenance of approach	ional of towards Tawai
		(No	Recurring (Core and									ER)	 		al 16.3.2 n				16.3.1	16.2.2		16.2.2	16.2.2	10.2.2	1000	16.2.2	
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					10.00	į					***************************************								Glaw Lake	Lham	Bliovliano to	2.Chikrong		***************************************	Ciliadia	BRIF main road to	
					Mantinance of Genrator and DPOL	Maintenance of water lines and Water Purifier	computer, printer, etc.	Electricity, telephone bill	FRH	purchase of battery &	Purchase of stationery			.***										***************************************			
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 11	10/2/2	Q(12) Q							***				 habitat conducive for the herbivore species, most important for survival of figers and co-predators	essential to support a	namely Ageratum houstonianum, Lantana	Glow lake has presence of invasive weeds species.		depends for their habitat on them.	part of a of tiger reserve	Crossland forms a major	do		- do -	- do -	- 90		do

(Rs. In Lakhs)

2 nd release @ 50% of Center's share	Adjusted 1 cicase	Adjusted 1st release	Less: Unspent balance FY 19-20		1st release @ 50% of Central share	CEILLIAI STIAIC III A	Control chare in APO	Cost of APO ilicidually states strate	CAPO inclinding State's share	
	n10 n*p	ヒョー・レ)	J	(100	C-0 5*B	O	J	A	
	10/.8/		107.87	1		70/.8/		215.75	239.73	220.72

reciprocal commitment between Tiger Reserves and the local people. Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with * Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of