

No. 4-1(2)/2020-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 03rd July, 2020

To,
The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: **Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Dudhwa Tiger Reserve, Uttar Pradesh during 2020-21 –reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Dudhwa Tiger Reserve, Uttar Pradesh at the cost of **Rs. 2002.91 Lakhs (Rupees Two Thousand Two Lakhs Ninety One Thousand Only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 1807.76 Lakhs (Rupees One Thousand Eight Hundred Seven Lakhs Seventy Six Thousand Only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of Uttar Pradesh**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Uttar Pradesh.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 380.57 lakhs (Rupees Three Hundred Eighty Lakhs Fifty Seven Thousand Only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Uttar Pradesh during the current financial year 2020-21. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Dudhwa Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation

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- of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
 - (v) The **Government of Uttar Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
 - (vi) The accounts of the **Dudhwa Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
 - (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
 - (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
 - (ix) Government of Uttar Pradesh in respect of **Dudhwa Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2020.
 - (x) **Dudhwa Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
 - (xi) Grants-in-aid to **Government of Uttar Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
 - (xii) Grants-in-aid shall be utilized before the end of the current financial year 2020-21 and unspent balance, if any, will be refunded by **Government of Uttar Pradesh** to the **Govt. of India**.
 - (xiii) Government of Uttar Pradesh in respect of **Dudhwa Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
 - (xiv) Grants-in-aid shall be utilized for **Dudhwa Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Dudhwa Tiger Reserve**) and **Government of Uttar Pradesh**.
 - (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
 - (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
 - (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
 - (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
 - (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
 - (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
 - (xxi) The expenditure is incurred as per the allocation of funds.
 - (xxii) Payments are made by bank transfer and no cash payment is to be made.
 - (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.

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- (xxiv) Funds released under the scheme shall not be diverted for any activity other than specified herein.
- (xxv) As the final TCP of Dudhwa Tiger Reserve has not been submitted yet, therefore funds to be spent only on items proposed in TCP. No subsequent funds shall be released without submission of final TCP.
- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by DBT.
- (xli) **All guidelines of Project Tiger Schemes are followed by concerned tiger reserve and Expenditure Evaluation Report on the expenditure incurred viz. proposed activities and result achieved may be furnished before release of 2nd installment.**

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Uttar Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

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6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Uttar Pradesh under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2020-21 :

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	304.46
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	38.06
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	38.05
Total		380.57

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 137338/AS&FA (PG) dated 30.06.2020.

Yours faithfully,

Nishant Verma 3/7/2020
(Nishant Verma)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Uttar Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2020-21 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Uttar Pradesh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Uttar Pradesh.
4. The Field Director, Dudhwa Tiger Reserve, Uttar Pradesh.
5. The Accountant General, Uttar Pradesh.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF&CC, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Guard file/Spare copies.

Nishant Verma 3/7/2020

(Nishant Verma)

Deputy Inspector General of Forests (PT)

**DUDHWA TIGER RESERVE, UTTAR PRADESH
ANNUAL PLAN OF OPERATION 2020-21**

Activity	Item	Para No. PT Guidelines	Para no. TCP	Physical Target PFY	Physical Achievement PFY	Financial Target PFY (in Lac.)	Financial Achievement t PFY (in Lac.)	Current Financial Year 2020-21				GPS	Justification
								Description of work	Physical Target (in no.)	Unit Price (in Lac.)	Financial Target (in Lac.)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Non-Recurring (Core)													
Anti-poaching activities	Procurement of field gears/survival kits for Frontline Staff	16.1 (xv)	7.8.2.2	0	0	0.00	0.00	Purchase of Survival Kit including uniform (2sets) for front line staff (DTR Division-190)	190	0.060	11.40	-	The frontline staff of Dudhwa TR Division has not been provided with survival kit and uniform in the last financial year. Two sets of uniform, both for summer and winter months need to be provided to them.
Anti-poaching activities	DPOL (Gypsy, Jeep, Truck, Tractor and etc.) Maintenance of vehicles	16.1 (i)	7.5.1	0	0	0.00	0.00	Purchase of uniform (1 set) for front line staff (KITG Division-90)	90	0.020	1.80	-	In Kaiteminghat WLD, a set of uniform has been provided in the last financial year and now another set of uniform need to be provided.
Anti-poaching activities	Organizing Vehicular Patrolling by constituting squad (Tiger Protection force) comprising of field staff, labour and police or hiring of vehicles for vehicular Patrolling by STPF and staff and officers, a part from prescribing a patrolling calendar for staff.	16.1 (iv)	15.1.9	1 No.	1 No.	2.00	2.00	Hiring of 15 scater vehicles for movement of STPF personnel as per actual requirement	60	0.040	2.40	-	STPF personnels need to move from one place to another as per the need so services of 15 scater vehicles are required from time to time. The Reserve's area falls within four districts so at times, movement of STPF is required.

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Anti-poaching activities	Procurement of arms and ammunition.	16.1 (x)	7.3.4	0	0	0.00	0.00	700	0.002	1.40	For protection of patrolling staff and thwarting any attempt of illicit felling and poaching by armed offenders. In the last financial year an allocation of Rs. 3.00 Lakh was made for purchase of 1500 cartridges but 700 cartridges could not be supplied owing to lockdown because of COVID-19 pandemic and hence, an amount of Rs. 1.21 Lakh was surrendered on culmination of financial year to the State Government.
Strengthening of infrastructure	Procurement of camera traps (200 No.)	16.2 (xi)	6.1.4.2	400 No.	200 No.	80.00	40.00	Purchase of Camera traps with accessories etc. (Dudhwa 50)	0.250	12.50	Procurement of 50 camera traps in Dudhwa TR Division will augment the existing stock with the division for effective monitoring of wildlife. Further, camera traps are necessary for full fledged routine annual and country level tiger estimations.
Strengthening of infrastructure	Purchase of Mobile Smart Phones for M-STRIPES based patrolling, Data Collection 100 No. All over the reserve	16.2.(xiv)	15.1.8	100 No.	100 No.	8.83	8.83	Purchase of Mobile Smart Phones for M-STRIPES based patrolling, Data Collection 100 No. All over the reserve	0.09	9.00	Most of the mobiles phone used for collection of patrolling data under M-STRIPES are outdated and creating issues, hence need to be replaced. The price quoted is for mobile phones having specifications as suggested by WII.

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Strength of infrastructure	Purchase of Leaf/Air Blower fire extinguisher (10 Dudhwa Division, Katarniaghat Division)	15.1.8	10 No.	10 No.	8.00	8.00	8.00	Purchase of Leaf/Air Blower fire extinguisher (5 Dudhwa Division, Katarniaghat Division)	7	0.550	3.85	These equipments are very useful in preventing forest fires. At present, only one equipment is available per range which is not sufficient considering the vulnerability of forest towards fires.
Strength of infrastructure	Trolley mounted water containers with pressure pump and pipe. (Dudhwa Division 3, Katarniaghat Division 2)	15.1.8	5 No.	0	25.00	0.00	0.00	Trolley mounted water containers with pressure pump and pipe. (Dudhwa Division 3, Katarniaghat Division 2)	5	0.650	3.25	These equipments are very useful in fire fighting. At present the reserve has got only three such equipment.
Strength of infrastructure	Provision of Project Allowance to staff	15.1.9	Ls	Ls	79.81	63.66	63.66	Park allowance is given to FD @ 2000Rs., DD @ 1500Rs, SDO @ 1300, Rangers, Steno, SR, Assistant @ 1000Rs. Deputy Ranger, Forester, driver, Junior Assistant @ 900Rs., STPF staff & rest lower staff @ 700Rs. per month. Rs. (in L.s)	1	53.310	53.31	As per the NCTA guidelines, project allowance is admissible to all frontline staff and ministerial staff.
Strength of infrastructure		15.1.9	Ls	Ls	38.14	33.12	33.12	Ration allowance is given @860 per month to Forester & below level staffs- KTG- DD Palla- DD Buffer- All over the reserve. Ration allowance to all the field staff. Rs. (in L.s)	1	41.400	41.40	As per the NCTA guidelines, ration allowance is admissible to all frontline staff.
Strength of infrastructure	Purchase of hardware and software	16.2.(x)	0	0	0.00	0.00	0.00	Hardware and software (Dudhwa Division-2)	2	1.000	2.00	Needed for data compilation of tiger estimation and other day to day activities.

Approved 5/7/2020

Strengthening of infrastructure	Conservation of other Flagship species	16.7	12.7	0	0	0	0.00	0.00	Conservation of other Flagship species-Chhariyal (Yearly Population count of Gharial, Mugger and fresh water turtles in Gerua and Kaudiyala river in KTG Division twice in a year. (Post monsoon in Oct- Nov and late towards late winter in Jan-Feb), drone survey, monitoring by two field assistants through out the year, sand bank construction and management, DPOL, Management of Gharial(centre)- In L.S.	1	8,000	8.00	Gerua and Kaudiyala rivers are home to a number of aquatic flagship species like Chhariyal, Gangetic dolphin, crocodiles, turtles and a number of resident and migratory birds. It is a unique kind of ecosystem which needs to be protected. Because of flood and water regulation done by irrigation dept within the Indian territory and by Nepalese authorities within their territory, the habitat faces a number of changes and therefore, human intervention and formal research is required to manage and monitor the population of Chhariyals which is very sensitive and endangered aquatic species. Its habitats in the form of barren islands are required every year for natural and unhindered breeding.
			Total				619.31	385.31		Non Recurring (core) total		150.31	
	Non-Recurring (Buffer)												
Addressing animal conflict	Legal support for defending cases	16.1 (xiii)	15.1.8	Ls	Ls		2.00	2.00	Payment of advocates and personnel for effective litigation in court	1	2,000	2.00	North Kheri/ Buffer Zone Division is new induction to the Dudhwa tiger Reserve. About 9100 ha forest land is encroached and at present more than

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Anti Poaching	Purchase of Survival kits	16.1. (xv)	7.8.2.2	30 No.	30 No.	1.50	1.50	1.50	Purchase of Survival kits for, 200 Daily wages staff, Buffer Division	200	0.050	10.00	150 cases are pending in the Hon'ble High Court & hundreds of cases are pending in lower court. For better handling of judicial cases fees to advocates in different courts and miscellaneous expenditure of each cases has to be met.
Anti Poaching	Purchase of Camera Trap	16.2.(xi)	8.2.4	25 No.	50 No.	10.00	10.00	5.00	Purchase of Camera Trap	30	0.250	7.50	For protection of watchers working on fixed remunerations in adverse working conditions.. protective gears will act as a confidence building measure and will boost their morale.
Anti-poaching activities	Organizing vehicular patrolling by deploying tiger protection force	16.1 (iv)	15.1.9	Ls	Ls	5.60	5.60	5.60	Hiring a vehicle for patrolling by STPF stationed at Sampoorna Nagar Camp with DPOL - 40000.00 per month x12 months	12	0.400	4.80	Procurement of 30 camera traps in Dudhwa TR Buffer Division will augment the existing stock with the division for effective monitoring of wildlife. Further, camera traps are necessary for full fledged routine annual and country level tiger estimations.
													For rapid movement of Special Tiger Protection Force for effective patrolling and mobility as and when required, hiring of vehicle is must as there is no vehicle available which can be provided.

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Anti-poaching activities	Buffer division, Wireless Handsets	16.1 (iv)	7.6.3	15 No.	15 No.	15 No.	5.25	5.25	5.25	Buffer division 10 Wireless Handsets.	10	0.350	3.50	No. of cases	Handsets are important tool for proper connectivity and exchange of information during patrolling by staff in sensitive remote areas.
Staff Welfare	Payment of compensation for cattle lifting, death of human beings and crop depredation due to wild animals.	16.4 (i)	12.2.3	Ls	Ls	Ls	5.00	5.00	5.00	Payment of compensation for cattle lifting, death of human beings and crop depredation due to wild animals. Buffer division(.....)	1	10.000	10.00	No. of cases	Immediate relief is required to be provided to the victims of human wildlife negative interface incidences. Ex-gratia payments may be made at the earliest to family of the deceased. Besides, farmers will be compensated for crop loss due to wild elephants. Timely payments is must for containing animosity amongst the villagers.
Strengthening of infrastructure	Post mortem	16.4.	-	Ls	Ls	Ls	0.50	0.30	0.30	Post mortem and Disposal of carcass Buffer Division.	1	1.000	1.00	-	Expenditure will be incurred in disposing of the carcass of dead scheduled animals as per SOP, for postmortem, honorarium and other expenses of doctors, transportation and treatment of severely injured animals etc will be met.
Strengthening of infrastructure	Purchase of Deep Freezer for preserving carcass of wild animals.	16.4. (iv)	12.5	0	0	0	0.00	0.00	0.00	Purchase of Deep Freezer for preserving carcass of wild animals.	1	0.700	0.70	-	At times, carcass of wild animals is required to be preserved for postmortem and hence a deep freezer is required.

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Anti-poaching activities	Spillover work of F.Y. 2019-20	16.1 (ii)	7.5.1	0	0	0	0.00	0.00	0.00	40 No. Night chaukidar, dakia, KshetraSahayak, fence watcher, mali, attendant, electrician, sweeper, Forest rest house gate man (40x2x4732)	80	0.047	3.79	-
Anti-poaching activities	Spillover work of F.Y. 2019-20	16.1 (ii)	7.5.1	0	0	0	0.00	0.00	0.00	Data entry operator and computer operator, Dudhwa Division 15 (15x2x11250)	30	0.113	3.38	-
Anti-poaching activities	Spillover work of F.Y. 2019-20	16.1 (ii)	7.5.1	0	0	0	0.00	0.00	0.00	Wages of wireless operator Dudhwa Division, (35x2x5928)	70	0.059	4.15	-
Anti-poaching activities	Spillover work of F.Y. 2019-20	16.1 (ii)	7.5.1	0	0	0	0.00	0.00	0.00	Wages of Mahouts on daily wages, Dudhwa Division. (20x2x10000)	40	0.100	4.00	-
Anti-poaching activities	Spillover work of F.Y. 2019-20	16.1 (ii)	7.5.1	0	0	0	0.00	0.00	0.00	Wages of CharacuterDudhwa Division (30x2x8000)	60	0.080	4.80	-
Anti-poaching activities	Spillover work of F.Y. 2019-20	16.1 (ii)	7.5.1	0	0	0	0.00	0.00	0.00	Driver for Dudhwa Division (18x2x5928)	36	0.059	2.13	-
Anti-poaching activities	Spillover work of F.Y. 2019-20	16.1 (ii)	7.5.1	0	0	0	0.00	0.00	0.00	Wages of Fence watchers, Dudhwa Division (18x2x4732)	36	0.047	1.70	-
Anti-poaching activities	Spillover work of F.Y. 2019-20	16.1 (ii)	7.5.1	0	0	0	0.00	0.00	0.00	Deployment of manpower for Maintenance of Barriers-10 Dudhwa Division. (10x2x4732)	20	0.047	0.95	-
Anti-poaching activities	Spillover work of F.Y. 2019-20	16.1 (ii)	7.5.1	0	0	0	0.00	0.00	0.00	Payment of Pharmacist-1 (1x2x15000)	2	0.150	0.30	-

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Anti-poaching activities	Deployment of anti-poaching squads	16.1 (ii)	7.5.1	2088	Ls	98.80	75.85	Two daily wage watchers would be deployed in 46 beats of Dudhwa Tiger Reserve Division and 41 beats of Katerniaghata Division 87x2x12=2088	2088	0.100	208.80	There are 46 beats in Dudhwa Division and 41 beats in Katerniaghata. Depending upon the sensitivity of the beats, 2-3 watchers per beat are deployed for day-night patrolling and anti-poaching operations since the area is highly sensitive and situated along porous Indo-Nepal border besides being in human dominated landscape. Since these workers are working in the forest day and night, a fixed remuneration of Rs 10000/month including EPF with contribution from both employer and employee has been proposed unlike previous years where they used to be paid as per MGNREGA rates, which is applicable for labour force working only for 8 hours/day. Besides this minimum wages for semi-skilled labour has also been kept in mind.
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Anti-poaching activities	Deployment of anti-poaching squads	16.1(ix)	7.5.1	2088	Ls	98.80	57.39	(ii) Watchers for Fire Season from 1st April to 15th June, 2020 & 16th February to 31st March 2021 June (46 Beats in Dudhwa division @2 watcher per beat, 41 beats in katamiaghat division @1 watcher per beat.) $46 \times 2 + 41 \times 1 = 133 \times 4 = 532$	532	0.100	53.20	-	Two watchers per beat are deployed particularly for fire prevention and control during fire season as the forest Arc Landscape and is quite vulnerable to fire. Presence of a number of villages in the periphery exerts immense biotic pressure add further aggravates the chances of fire being kindled by notorious elements for getting fresh fodder for their cattle and wild mushroom. Since these workers are working in the forest day and night, a fixed remuneration of Rs 10000/month including EPF with contribution from both employer and employee has been proposed unlike previous years where they used to be paid as per MGNREGA rates, which is applicable for labour force working only for 8 hours/day.
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Anti-poaching activities	Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	16.1 (ix) 16.1 (vii)	7.5.1	Ls	Ls	0	0.00	0.00	0.00	Watchers for Operation Monsoon from 16th June to 15th October (46 Beats in Dudhwa division @2 watcher per beat, 41 beats in katarniaghat division @1 watcher per beat.) $46 \times 2 + 41 \times 1 = 133 \times 4 = 532$	532	0.100	53.20	-	Two watchers beat are deployed particularly for monsoon patrolling as the area becomes inaccessible because of heavy downpour due to which it becomes difficult to traverse the kachcha roads, thus more man power is required. Since these workers are working in the forest day and night, fixed pay of Rs 10000/month including EPF with contribution from both employer and employee has been proposed unlike previous years where they used to be paid as per MGNREGA rates, which is applicable for labour force working only for 8 hours/day.
Anti-poaching activities	Deployment of anti-poaching squads	16.1 (ix)	7.5.1	0	0.00	0.00	0.00	0.00	(ii) Watchers for Winter Season from 16th October to 15th February (46 Beats in Dudhwa division @2 watcher per beat, 41 beats in katarniaghat division @1 watcher per beat.) $46 \times 2 + 41 \times 1 = 133 \times 4 = 532$	532	0.100	53.20	-	Winters are very harsh in Terai. The visibility becomes very poor due to which traversing the forests/patrolling within the forest becomes very difficult and risky for a lesser number of patrolling personnels. Therefore two additional watchers are deployed per beat during winter months. Since these workers are working in the forest day and night, a fixed remuneration of Rs 10000/month including EPF with	

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Anti-poaching activities	16.1(ix)	7.5.1	Ls						Service charges	3684	0.005	18.42	As per the UP Govt order no- 8/2019/20/1/91- dated KA/2/2019 18/12/2019 letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section- 3. man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.	contribution from both employer and employee has been proposed unlike previous years where they used to be paid as per MGNREGA rates, which is applicable for labour force working only for 8 hours/day.
Anti-poaching activities			Ls						Deployment of manpower for Maintenance of Barriers (10 in Dudhwa Division and 9 in Katerniaghat Division) 19x2x12	456	0.100	45.60	For checking of vehicles and movement of villagers in and around the tiger reserve.	
Anti-poaching activities									service charges	456	0.005	2.28		As per the UP Govt order no- 8/2019/20/1/91- dated KA/2/2019

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Anti-poaching activities	Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	16.1 (ix)	7.5.1	624	Ls	29.53	21.53	Night chaukidar, dakia, Kshetra Sahayak, fence watcher, mali, room attendant, electrician, sweeper, Forest rest house chaukidar, gate man etc. (Dudhwa Division 40, Katerniaghath Division 25 (65x12)	780	0.100	78.00	18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
								There are about 13 forest rest houses and officer's patrolling camps in Dudhwa Tiger Reserve Division & 06 forest rest houses in Katerniaghath WL Division, where Chowkidar, Sweeper have been deployed besides all the Range camps, DD and SDO camps, night watchman for the camps, electrician in ecotourism camps. Further, field assistants for Range officers and sds are required for smooth functioning of their offices apart from maintenance of the heritage properties inside the tiger reserve. Since these workers				

18/12/2019

Anti-poaching activities									24x12=288	service charges	288	0.005	1.44		As per the UP Govt order no- 8/2019/20/1/91- KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary...
Anti-poaching activities	Deployment of anti-poaching squads	16.1 (ii)	7.5.1	26	Ls	18.50	11.37	18 nos., Driver for Dudhwa Division 18 and for Katerniaghat division 10 28x12=336	336	0.110	36.96				Drivers are engaged on daily wages for the vehicles of range officers patrolling vehicles and for driving the vehicle of Data collection team. Since these workers are working in the forest day and night, a fixed remuneration of Rs 11000/month including EPF with contribution from both employer and employee besides an honorarium of Rs. 10000/month has been proposed unlike

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Anti-poaching activities	Deployment of Man-Power.	16.1 (ix)	7.3	16	16	10.22	10.22	18 no., Fence watcher for RRA-1 and RRA-2 dudhwa Division (18x12)	Division 160	216	0.100	21.60	<p>wage staff were provided with uniforms, torches, shoes, mosquito nets etc for efficient patrolling.</p> <p>To monitor Rhino's Rehabilitation Areas-I & II, fence watchers are deployed. The solar fence system of Rhino Reintroduction area I in south sonapur and RRA 2 in betnayan range are monitored 24x7 by fence watchers. to keep the fence alive, clear the undergrowth below fence and maintenance as the fences are regularly damaged by wild elephants.</p> <p>Since these workers are working in the forest day and night, fixed remuneration of Rs 10000/month including EPF with contribution from both employer and employee has been proposed unlike previous years where they used to be paid as per MGNREGA rates, which is applicable for labour force working only for 8 hours/day.</p>
Anti-poaching activities								service charges		216	0.005	1.08	<p>As per the UP Govt order no- 8/2019/20/1/91- KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020</p>

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Anti-poaching activities	16.1 (xiii)	15.1.8	Ls	Ls	4.00	4.00	Legal support DTR Division 3.0 Lakh, KTG- 2.0 Lakh	1	5.000	5.00	For proper disposal of court cases which will prove a deterrent. Expenditures incurred in countering the cases at different cases, lawyer fees at local courts, miscellaneous expenditures including travel and stay expenses of staff in defending the cases to get favorable judgments against the offenders for maximum punishments, which will act as a deterrent.
Legal support for defending court cases											
Strengthening of infrastructure	16.2 (i)	15.1.6	41 No.	41 No.	24.60	24.60	Dudhwa Division	50	0.750	37.50	Most of the staff quarters are very old and need major repair to be in liveable condition. Because of high rainfall, old buildings need regular maintenance in Dudhwa TR Division. It is

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Strength of infrastructure	Annual Maintenance of forest road	16.2 (ii)	7.9.2	990Km.	990Km.	54.45	54.45	Dudhwa TR Division 48km Gauriphanta	990	0.055	54.45	28.691388 89 80.551111 11
Strength of infrastructure								94km, Bankati				28.674166 67 80.511388 89
Strength of infrastructure								76km, Sathiana				28.633888 89 80.518611 11
Strength of infrastructure								144km, Dudhwa				28.680833 33 80.553333 33
Strength of infrastructure								58km, North Sonaripur				28.669416 67 80.546388 89
Strength of infrastructure								153km, South Sonaripur				28.648333 33 80.514166 67
Strength of infrastructure								200km, Betrayen				28.480277 78 80.684444 44
Strength of infrastructure								90km, Kishanpur				28.451755 56 80.742500 00
Strength of infrastructure								119km, Mailani				28.451847 22 80.736666 67
Strength of infrastructure								8 Km, Sherkuwan to Dankheda				28.648333 33 80.514166 67

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Strengthening of infrastructure				300 Km.	300 Km.	300 Km.	16.50	16.50	215	0.055	11.83	28,342,777 78 81,090,555 56 28,335,925 00 81,128,333 33 28,375,000 00 81,125,000 00 28,385,000 00 81,079,444 44 28,364,722 22 81,185,277 78 28,364,722 22 81,185,277 78 28,364,722 22 81,185,277 78 28,329,722 22 81,125,277 78		
Strengthening of infrastructure	Special Repair of Forest road (Dudhwa Division)	16.2 (ii)	7.9.2	58.50 Km.	52 Km.	66.50	58.50	0	0	0.000	0.00			
Strengthening of infrastructure	Creation of Road Network KTG	16.2 (ii)	7.9.2	21 Km.	21 Km.	21.00	21.00	0	0	0.000	0.00			
Strengthening of infrastructure	Maintenance of fire watch tower.	16.2 (iv)	7.7.1.3	20 No.	0	10.00	0.00	20	20	0.250	5.00	28,475,000 00 80,724,722 22		The old watch towers in Dudhwa Division need regular maintenance as the machans are

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Anti-poaching activities		16.1 (v)	7.6.3	540	540	25.55	25.55	45 Person Wages of wireless operator, Wages of wireless operator salary 35x10000x12 dudhwa division, And 10x10000x12 Katarniyaghat Division	540	0.100	54.00		There are 35 wireless stations in Dudhwa TR Division and 10 stations in Katarniyaghat Division that need a wireless operator at every station for maintaining a smooth and safe communication. Since these workers are working in the forest day and night, fixed remuneration of Rs 10000/month including EPF with contribution from both employer and employee has been proposed unlike previous years where they used to be paid as per MGNREGA rates, which is applicable for labour force working only for 8 hours/day. Besides this, minimum wages for semi-skilled labour has also been kept in mind
Anti-poaching activities								service charges	540	0.005	2.70		As per the UP Govt. order no- 8/2019/201/91- KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including

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Strength of infrastructure	Maintenance and creation of fire watch tower.	16.2 (iv)	7.7.1.3	20 No.	4 No.	4.00	4.00	Maintenance of iron watch tower in Katerniaghath Range (Puratina)	1	0.500	0.50	28.187222 2 81.293055 5	that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
Strength of infrastructure	Maintenance of check dams	16.2 (v)	7.10.2	0.50 Mir	0	3.50	0.00	-	0	0.000	0.00	-	It is needed for quick and effective response to forest fire and to minimize any loss due to forest fire.
Strength of infrastructure	Maintenance of check dams	16.2 (v)	7.10.2	1 No.	0	5.00	0.00	-	0	0.000	0.00	-	-
Strength of infrastructure	Maintenance of fire lines and firebreaks	16.2 (vi)	12.4.4	170 Km.	0	4.25	0.00	Maintenance of 100 kms of fire line of 15 meters width, Under Dudhwa Division	100	0.025	2.50	28.691388 89 80.551111 11	Before the start of fire season, fire breaks are created on all the firelines, by cleaning the undergrowth, cutting the shrubs and dry grass and through control burning. This is a crucial operation to prevent and control the spread of fire in forest.
Strength of infrastructure	Maintenance of fire lines and firebreaks	16.2 (vi)	12.4.4	400 Mir.	0	16.00	0.00	Maintenance, 300 kms of fire line of 30 meters width, Under entire Dudhwa Division	300	0.060	18.00	28.485833 33 80.685000 00 28.515000 00 80.681388 89 28.518333 33 80.628333 33 28.591111 11 80.618333 33	-

10/10/2020

Strength of infrastructure	Maintenance of fire lines and firebreaks	16.2 (vi)	12.4.4	250 Km.	0	10.00	0.00	Maintenance of fire lines 150 km of different width, Katerniaghat Division	150	0.060	9.00	28.50888 89 80.616666 67 28.485636 11 80.652222 22 28.516111 11 80.652222 22 28.518333 33 80.628333 33	The forest of Katerniaghat is susceptible to fire, which poses a constant threat to wildlife, specially birds, and reptiles including its habitat. To control fire and minimize the damage, regular fire drills are done, for which fire line maintenance is a must.
Strength of infrastructure	Maintenance of interpretation center	16.2 (i)	7.5.6	0	0	0.00	0.00	Maintenance and upgradation of interpretation centers at Tourism complex Dudhwa Kishanpur in Dudhwa TR Division & Gerua Complex Katerniaghat Division	3	2.000	6.00	28.490958 80.645860 28.388579 80.408625	The old interpretation centres need annual maintenance to maintain the appeal and aesthetics for a better experience to the visitors. Interpretation centres are an important link between the park and the visitors, it is necessary to make them as informative and interactive as possible.
Strength of infrastructure		16.2 (i)	7.5.6	0	0	0.00	0.00	Maintenance and upgradation of interpretation centers Kakraha & Motipur in Katerniaghat	2	1.000	2.00		

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Strength ening of infrastru cture	16.2 (i)	7.5.6	2 No.	2 No.	2.00	2.00	2.00	Maintenance of canteen(s) at Dudhwa, Gouripahanta and Sathiyana, Dudhwa Division, Nisangada, Motipur & Kakraha in Katarniaghat division.	6	0.500	3.00	28.489948 80.647020 28.388915 II 80.407436 II 28.538353 80.547621 28.245555 56 81.528611 II 28.033388 89 81.351666 67 28.075000 00 81.385000 00	Needed to upgrade the existing facilities to cater to the needs of visitors coming to Reserve. The buildings need maintenance and furnishing. repair of furniture is also required.
Strength ening of infrastru cture	16.2 (i)	7.5.6	3 No.	3 No.	6.00	6.00	6.00	Maintenance and repair work Dudhwa Division office	1	4.000	4.00	28.434910 80.570024	In Dudhwa TR, the repair and maintenance work of office building and furnishings have not been done for long. The buildings are old and need urgent repair besides painting. The boundary walls also need repair and painting.
Strength ening of infrastru cture	16.2.(i)	7.5.6	Ls	Ls	12.00	12.00	12.00	Electricity bill (rest houses, DD office, Range office, SDO offices) Dudhwa TR division (L.S)	1	10.000	10.00		Electricity bill payable need to be paid timely so as to avail regular and unhindered supply.

10/11/2020

Strength ening of infrastru cture	Electricity bill	16.2.(i)	7.5.6	Ls	Ls	4.00	4.00	Electricity bill (Rest houses, Division office and Range office in Katarniynghat, Division) (L.S)	1	5.000	5.00		Telephone bill payable need to be paid timely to ensure the smooth and unhindered communication.
Strength ening of infrastru cture	Telephone bill	16.2.1	7.5.6	Ls	Ls	0.50	0.50	Telephone bill and Expenses on Brodband connection, Duedhwa TR Division.	1	0.500	0.50		
Strength ening of infrastru cture	Telephone bill	16.2.(i)	7.5.6	Ls	Ls	0.50	0.50	Telephone bill and Expenses on Brodband connection, Katarniynghat Division.	1	0.500	0.50		
Strength ening of infrastru cture	Office Expendiure, Stationary etc.	16.2 (viii)	7.9.1	0	0	0.00	0.00	Office Expenditure, Stationary etc. Dy. Director office DTR (3) &KTG office (2) (in L.S.)	1	5.000	5.00		In order to address day to day correspondences with different offices, stationery and other office expenditure has to be made from the proposed amount, both for the office of DD DTR Division & DFO, KTG Division
Strength ening of infrastru cture	Maintenance of bridges	16.2(v)	7.9.2	22 No.	22 No.	18.20	18.20	Maintenance of Kaima bridge, Sathiyana range	1	0.200	0.20	28.55.3055 80.522777	Bridges have become old and are in dilapidated condition which may cause difficulty in plying the vehicles hence need immediate maintenance. Kaurwaghatiya bridge in Sathiyana range need to be dismantled before onset of rainy season so as to avoid destruction of bridge because of annual flood. The said
Strength ening of infrastru cture								Maintenance of Bridge connecting Sathiyana to Kaima Road in Sathiyana range	1	0.300	0.30	28.544722 80.530555	
Strength ening of infrastru cture								Maintenance of Bridge connecting Sathiyana to Kaima Road in Sathiyana range	1	3.500	3.50	28.551388 89 80.491388 89	

total 3/7/2000

Strength of infrastructure	Habitat improvement	16.2 (ix)	7.7.1	100 ha	87 ha.	5.00	5.00	200 ha, Removal of unwanted weed and woody succession, Dudhwa Division(120ha) and Katarniaghat Division(80ha)	100	0.050	5.00	28.518666 67 80.552500 00 28.538055 56 80.552500 00 28.495555 56 80.568888 89 28.489722 22 80.591111 11 28.533527 78 80.557500 00 28.518313 89 80.561944 44 28.396111 80.443333 28.391944 44 80.413611 11 28.391944 44 80.413611 11 28.403333 33 80.447777 78	It is observed that grasslands of Reserve have been encreached by woody succession and infiltrating species from near by woodlands. The successional changes in the grassland have deteriorated the grasslands, as a result the original area of the grasslands is shrinking continuously. In order to check the infiltration and regeneration of woody species in grasslands, it is necessary to remove the woody succession and unwanted invasive species.
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REV- 3/7/2000

Strength ening of infrastru cture	Grassland Management	16.2 (ix)	7.2.4	2000 ha.	1400 ha.	100.00	70.00	600 ha, Dudhwa division	600	0.150	90.00	28.395000 000 80.433055 56 28.489722 22 80.591111 11 28.535277 78 80.557500 00 28.533055 56 80.561944 44 28.396111 11 80.443333 33 28.391944 44 80.413611 11 28.392500 00 80.412222 22 28.403333 33 80.447777 78	About 22% of DTR is under grasslands. In order to augment prey population, human intervention in management of grasslands has been essential. The grassland located at various places throughout the reserve would be managed by cutting and leaving it in checkered board pattern without using means like fire etc to enhance the regeneration of new palatable grass which would provide fodder to the herbivores population. So far fire used to be the most important tool to manage grasslands but of late, it has been noticed that only fire hardy grasses are able to survive whereas
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Strengthening of infrastructure	16.2 (ix)	7.2.4	1000 ha	700 ha.	50.00	35.00	250	250 ha. Katerniaghat Wildlife Sanctuary.	250	0.150	37.50	28.229617 81.212658 28.244297 81.205760	other palatable species are vanishing by and by. Further, the palatability of grass species is also getting severely affected. The rates proposed to manage grasslands has been enhanced three fold considering that cutting grass in checkered board pattern involves much more labour work as compare to harrowing and burning. Besides, different models are also being developed in consultation with the grassland specialists which would give further impetus to the whole exercise in future.
Strengthening of infrastructure			4 NO.	0	14.00	0.00							
Strengthening of infrastructure	16.2(i)	7.3.2 7.3.5(iii)	Ls	Ls	4.00	4.00	1	Maintenance of power fence posts in Rhino areas, Belrayan and S.Sonarpur Range, Dudhwa Division	1	4.000	4.00	28.397500 80.858333 28.474676 80.725441	Proper maintenance includes cleanliness around posts, replacement of damaged poles and clamps on the post to keep the fence functional for Rhino area.

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Strength of infrastructure	Maintenance of Water holes with Boring	16.2. (ix) 16.2 (vii)	7.3.2	20 No.	10 No.	10.00	5.00	Maintenance of Water holes 20 no., Dudhwa division, about 20 pakka and kaccha water holes annual maintenance	20	0.500	10.00	28.479722 80.662222 28.274444 80.411111 28.486666 80.650000 28.518055 80.603055 2 80.497500 0 80.651666 28.509444 80.672500 0 28.612777 80.589166 28.444722 80.731944 28.648055 80.522500 28.359235 80.796347 28.428055 80.359722 28.371944 80.433055 28.366944 80.432777 28.350277 80.442500 28.541111 80.660277 28.479444 80.661944 28.518611 80.604166 28.558888 80.543333 28.531388 80.559722 28.494444 80.765555	Maintenance of Kuccha water holes is necessary to enhance its water retention capacity so as to cater to the water needs of wildlife during summer. The pakka concrete water holes also need to be maintained to ensure the water availability during pinch period.
Strength of infrastructure	Removal of Jatropha	16.2. (ix)	7.3.4.1.1	25 ha.	14 ha.	8.75	4.75	Removal of Jatropha 10ha., State Seed farm, Katerniaghat Division.	10	0.350	3.50	28.296666 67 81.122777 78	The area was previously under Central State Seed Farm and is a part of existing grassland. It is necessary to uproot Jatropha because it is unpalatable for wild

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Strength ening of infrastru cture	Removal of Lantana	16.2. (ix)	7.2.4 (c)	30 ha	0	10.50	0.00	DUDHWA-10ha Removal of Lantana 10ha Sunterpur-3, Sarota-1, Maholi-3, Gutra-2, Katerniaghat Division 10ha. Bichhia Beat Sadar Beat	20	0.350	7.00	28.325000 80.412222 22 28.403333 33 80.447777 78 28.308333 33 81.113888 89 28.124444 44 81.156666 67 28.293055 81.144444 28.313388 81.131944	Lantana is a gregarious noxious weed which spreads rampantly and engulfs the grasslands in a quick succession. No wildlife feeds on it. It also degrades the forest ecology and makes the forest more prone to fire. It has to be removed by uprooting and destroying completely as it propagates both vegetatively as well as through seeds.
Strength ening of infrastru cture	Maintenance of hardware and software	16.2 (x)	14.1	Ls	Ls	2.00	1.80	Hardware and software (Dudhwa Division, and Katerniaghat Division) (L.S.)	2	1.000	2.00		Needed for data compilation of tiger estimation and other day to day activities.
Strength ening of infrastru cture	Maintenance of elephant squads	16.1(xi)	7.3.2	23 No.	Ls	32.20	25.00	Purchase of ration, medicine, food supplements, sugar cane and riding gears for camp elephants (Dudhwa division)	23	1.600	36.80		To provide balanced food material and nutritional supplements to ensure good health of camp elephants, including medicines and maintenance of riding gear etc.

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Strengthening of infrastructure					36 No.	1.80	1.80	1.80	For exigencies, purchase of ration, mosquito repellents, uniform, torch, etc. for mahouts & chara cutters (Dudhwa Division)	36	0.050	1.80	To enhance the morale of staffs & motivate them to work in hardship
Strengthening of infrastructure				3 No.	3 No.	1.50	1.50	1.50	Maintenance of Mahouts/chara cutters' residence (Dudhwa Division)	3	0.500	1.50	Major maintenance of mahouts & chara cutters' residence is required to ensure safety and hygiene.
Strengthening of infrastructure				23 No.	23 No.	6.90	3.00	2.30	Purchase of herbal medicines for Elephants (Dudhwa Division)	23	0.100	2.30	Mahouts are using their traditional knowledge also to address health issues of elephants cropping up from time to time besides feeding them with thandi and gurma as per season.
Strengthening of infrastructure				1 No.	1 No.	6.00	6.00	12.00	Salary of Veterinarian (Dudhwa Division-1 & KTG Division-1), 50000x12	24	0.500	12.00	There is no permanent post of veterinarian in Dudhwa TR which is situated in the Terai Arc Landscape in a very densely populated area because of which it faces immense biotic pressure. The Katerniaghat Division is situated in other far off district where a separate Veterinary unit is required keeping in view the human-wildlife negative interface issues.
Strengthening of infrastructure				1 No.	0	2.40	0.00	0.00	Salary of Veterinarian Ass. (Dudhwa Division-	0	0.000	0.00	

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Strength of infrastructure	1	Maintenance of Dog Squad with fooding & lodging (Dudhwa Division)	16.1 (iv) 16.1 (xi)	7.8.1	1 No.	Ls	3.00	1.00	Maintenance of Dog Squad with fooding & lodging (Dudhwa Division)	1	1.800	1.80	One dog of Belgian Malinois breed is there in Dudhwa TR Division, which is quite useful in investigations as well as patrolling. To ensure better upkeep of the said dog, balanced diet has to be provided.
Strength of infrastructure			16.1 (xi)	7.9.1	20 No.	20 No.	24.00	24.00	Wages of Mahouts on daily wages, 20x12 months in Dudhwa Division	240	0.110	26.40	To ensure proper care of elephants, 20 mahouts are engaged on a fixed monthly remuneration basis including EPF with contribution from both employer and employee as the sanctioned posts and the actual deployment of permanent staff is far lesser than required.
Strength of infrastructure									service charges	240	0.005	1.20	As per the UP Govt order no- 8/2019/20/1/91-KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive

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Strength ening of infrastru cture	16.1 (xi)	7.9.1	30 No.	Ls	28.80	20.80	Wages of Characuter, 30x12	360	0.100	36.00	As per the UP Govt order no- 8/2019/20/1/91- KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section- 3. man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
Strength ening of infrastru cture							service charges	360	0.005	1.80	As per the UP Govt order no- 8/2019/20/1/91- KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section- 3. man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.

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Anti-poaching activities									3.12	Purchase of ration, medicine, food supplements and riding gear (Katarniyaghat Division)	2	1.600	3.20	To provide balanced food material and nutritional supplements to ensure good health of camp elephants, including medicines and maintenance of riding gear etc.
Anti-poaching activities	16.1 (xi)	7.9.1	2 No.	Ls	4.00	3.12			0.10	Maintenance of Mahouts Residence, Katarniyaghat Division	1	0.500	0.50	It is required to ensure safety and security of staff along with cleanliness and sanitation.
Anti-poaching activities	16.1 (xi)	7.9.1	1 No.	1 No.	1.92	1.92			1.92	Wages of chara cutter (Katarniyaghat Division)- 2 X 12 months	24	0.100	2.40	Two chara cutters are engaged to ensure proper care of elephants on fixed monthly remuneration basis including EPF with contribution from both employer and employee.
Anti-poaching activities										service charges	24	0.005	0.12	As per the UP Govt order no- 8/2019/201/91- KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including EPF that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore,

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Anti-poaching activities	16.1(iv) 16.1 (xi)	7.8.1	3 No.	3 No.	2.04	2.04	2.04	Salary of wages Dog Squad (Katarniaghat Division)	24	0.110	2.64	the service charges may vary. To ensure proper care of Dog manpower is needed. A fixed monthly remuneration of Rs. 11000/- including EPF with contribution from both employer and employee is proposed.
Anti-poaching activities								service charges	24	0.005	0.12	As per the LP Govt order no- 8/2019/20/191- KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section- 3, main power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
Anti-poaching activities	16.1(iv) 16.1 (xi)	7.8.1	1 No.	1 No.	3.00	3.00	3.00	Maintenance of Dog Squad with fooding & lodging (Katarniaghat Division)	1	1.600	1.60	One dog of German Shepherd breed is there in Katarniaghat Division, which is quite useful in investigations as well as patrolling. To ensure better upkeep of the said dog, balanced diet has to

Wd 3/12/2020

Fosterin g Tourism/ Eco- tourism in tiger Reserve	Maintenance of View line (in km)	16.17	7.5.1	239 Km.	239 Km.	5.00	5.00	Maintenance of View line (in km) 125 km, Dudhwa Division	125	0.050	6.25	28.376944 44 80.455555 56 28.354444 44 80.450833 33 28.370277 78 80.425833 33 28.377222 22 80.458333 33 28.403333 33 80.447777 78	To make a better view for the tourists to sight and appreciate wildlife besides ensuring their safety in the ecotourism zone, it is important to maintain the view lines after monsoon. These also act as fire breaks and facilitate in monitoring the wildlife.
Fosterin g Tourism/ Eco- tourism in tiger Reserve	Maintenance of View line (in km)	16.17	7.5.1	45 Km.	45 Km.	4.00	4.00	70 km., Katerniaghat Division	70	0.050	3.50	28.327222 22 81.131666 67 28.339027 78 81.132222 22 28.305083 33 81.157500 00 28.305083 33 81.157500 00	
Fosterin g Tourism/ Eco- tourism in tiger Reserve		16.17	7.5.1	50 No.	50 No.	2.50	2.50		0	0.000	0.00		

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Fosterin g Tourism/ Eco-tourism in tiger Reserve	Maintenance of Tourism Complex	16.17	7.5.1	3 No.	3 No.	3.00	3.00	3.00	Maintenance of Tourism Complex to facilitate Eco-tourism in DudhwaPrayatan Range & Sathiyana Division (L.S.)	1	5.000	5.00	28.490747 80.646887 28.538435 80.547471	To facilitate tourists and make the campus hygienic, besides giving boost to ecotourism activities.
Fosterin g Tourism/ Eco-tourism in tiger Reserve		16.17		2 No.	2 No.	2.00	2.00	2.00	Maintenance of Tourism Complex to facilitate Eco-tourism in MoupurKakraha and Katerniaghat Range, KTG Division (L.S.)	1	5.000	5.00	28.038888 81.368888 28.076111 81.391666 28.327500 81.128333	
Fosterin g Tourism/ Eco-tourism in tiger Reserve		16.17	7.5.1	40 No.	40 No.	3.00	3.00	3.00	Maintenance of Signagesand Display Boards, (Dudhwa Division) in L.S.	1	2.000	2.00		For proper publicity and extension work in DFR, uniformity in signages and display boards needs to be maintained throughout the Reserve to facilitate visitors and to create awareness among people.
Fosterin g Tourism/ Eco-tourism in tiger Reserve		16.17		45 No.	45 No.	1.98	1.98	1.98	Maintenance of sign board Katerniaghat Division- (L.S.)	1	1.500	1.50		
Fosterin g Tourism/ Eco-tourism in tiger Reserve		16.17	7.5.1	2 No.	2 No.	1.80	1.80	1.80	Deployment of Pharmacist 1 No. (For 12 Months) Dudhwa Division	12	0.170	2.04		To ensure proper health care of staff working the Reserve
Staff welfare activities	Medical checkup and emergency medicines for all staff	16.16	7.5.1	400 Kit	200 Kit	8.00	4.00	4.00	Medical checkup and emergency medicines for all staff- permanent and daily wage- Dudhwa Division- 300, Katerniaghat Division- 150.	600	0.010	6.00		To ensure proper health of the staff and to avoid spread of zoonotic diseases, periodic health camp will be organized on priority.

16/11/2010

Addressing animal conflict	Payment of Post Mortem and Disposal Carcass.	16.4.	-	Ls	Ls	3.00	2.00	Payment of Postmortem and disposal of carcass, Dudhwa Division and Katarniaghat Division.(L.S.)	1	2.000	2.00	Expenditures will be incurred in disposing of the carcass of dead scheduled animals as per SOP. for postmortem, honorarium and other expenses of doctors, transportation and treatment of severely injured animals etc will be met.
Staff development and capacity building	Capacity building and training of staff in technology adoption, M-STripes, GPS, rescue operations, species conservation, wildlife forensics, jurisprudence, eco-development, grassland management, park interpretation. etc. Dudhwa division	16.8 (i) 16.8 (iv) 16.8 (vii)	7.8.1	Ls	Ls	5.00	2.80	Capacity building and training of staff in technology adoption, M-STripes, GPS, rescue operations, monitoring, species conservation, wildlife forensics, jurisprudence, eco-development, grassland management, park interpretation. etc. Dudhwa division	10	0.500	5.00	Training / workshops will be organized, for the staff of Dudhwa to enhance their capacity and efficiency to discharge the conservation duties effectively.
Staff development and capacity building	Capacity building and training of staff in technology adoption, M-STripes, GPS, Drones, Rescue operations, Monitoring, species conservation, wildlife forensics, jurisprudence, eco-development, grassland management, park interpretation. etc. KTG Division	16.8 (i)	7.8.1	0	0	0.00	0.00	Capacity building and training of staff in technology adoption, M-STripes, GPS, Drones, Rescue operations, Monitoring, species conservation, wildlife forensics, jurisprudence, eco-development, grassland management, park interpretation. etc. KTG Division	5	0.500	2.50	

27/2020

Staff development and capacity building	Specialized training in jurisprudence and wildlife forensics. Dudhwa Division	16.8 (iv)	7.8.1	1 No.	1 No.	0.50	0.50	0.50	Specialized training in jurisprudence and wildlife forensics. Dudhwa Division	0	0.000	0.00		
Staff development and capacity building	Study tours for appraisal of good practices in other tiger reserves. Dudhwa division-I and Katarniyaghat-I	16.8 (v)	7.8.1	1 No.	1 No.	2.50	5.00	2.50	Study tours for appraisal of good practices in other tiger reserves. Dudhwa division-I and Katarniyaghat-I	2	2.000	4.00	To create awareness among the staff & enabling them to learn various best practices being undertaken in other Tiger Reserves.	
Staff development and capacity building	Dissemination workshops. Dudhwa Division-I and Katarniyaghat Division-I	16.8 (vi)	7.8.1	2 No.	1 No.	0.50	1.00	0.50	Dissemination workshops. Dudhwa Division-I and Katarniyaghat Division-I	2	0.500	1.00	Dissemination workshops will be organized so that trained officers and staff could share their knowledge and learnings with all other staff.	
Staff development and capacity building	Specialized training in park interpretation.	16.8 (vii)	7.8.1	1 No.	1 No.	0.50	0.50	0.50	Specialized training in park interpretation.	0	0.000	0.00		
Staff development and capacity building	Specialized training in management above inputs are extremely important for enhancing the skill of field staff. Several instances of poaching occur for want of specialized training in crime detection and related skills	16.8 (viii)	7.8.1	1 No.	1 No.	0.50	0.50	0.50	Specialized training in management above inputs are extremely important for enhancing the skill of field staff. Several instances of poaching occur for want of specialized training in crime detection and related skills	0	0.000	0.00		

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Research	Deployment of field biologist	16.7	12.7.2	2 No.	1 No.	7.20	3.60	Deployment of field biologist - 2 No. For Dudhwa Tiger Reserve 2x35000x12	24	0.350	8.40	Services of biologists are required to establish the baseline information and also to monitor the efficacy of scientific interventions in Tiger Reserve
Staff development and capacity building	Training for guide, driver, eco tourism staff. dudhwa division	16.17.	7.4.6	1 No.	1 No.	0.50	0.50	2 Nos. Training for guide, driver, eco tourism staff. dudhwa division	0	0.000	0.00	
Staff development and capacity building	Training for guide, driver, eco tourism staff KTG	16.17	7.4.6	1 No.	1 No.	0.50	0.50	4 Nos. Training for guide, driver, eco tourism staff KTG	0	0.000	0.00	
Staff development and capacity building	Training Workshop and Skill Development Training of EDC For Dudhwa Division 10 and Katerniaghat Division 5.	16.10.	12.2.4	15 No.	15 No.	4.50	4.50	15 Nos., Training Workshop and Skill Development Training of EDC For Dudhwa Division 10 and Katerniaghat Division 5.	15	0.250	3.75	The EDCs formed under various schemes need to be revived. The members of EDCs will be trained so as to upgrade their skills for income generation activities. Workshops will be conducted to enable members of EDCs to participate actively in ecotourism and eco-development activities too.
Fostering Tourism/ Eco-tourism in tiger Reserve	Publicity and extension works in the tiger reserve.	16.17	7.4.6 12.8.2	Ls	Ls	3.00	2.00	Publicity and extension works in the tiger reserve.	LS	4.000	4.00	Extension and publicity work are an important component of tiger reserve management. Dissemination of conservation awareness among the masses including students will be done on important days like Wildlife Week, Global Tiger Day

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Recurring (Buffer)													
Anti-poaching activities	Spillover work of F.Y. 2019-20	16.1 (ii)	7.5.1						Recurring (core) Total	1374.04	and International Rhino Day etc. Publishing papers, research, brochures, pamphlets, books, and any such material that helps in dissemination of message and awareness among people about wildlife conservation, will be accomplished.		
Anti-poaching activities	Spillover work of F.Y. 2019-20	16.1 (ii)	7.5.1	0	0.00	0.00	0.00	0.00	Budget Required for committed Expenditure for Year 2019-20 (Rs. 10.57 lakhs for Buffer Division.)			Budget for wages as shown in column 9 pertaining to the months of February and March under CSS-PT could not be released by State Government, <i>inter alia</i> on account of non-release of second installment from Government of India. An amount of Rs. 25 Lakhs has been borrowed from the Tiger Conservation Society, UP, which is to be refunded/recouped to Society's account. On receipt of budget pertaining to previous year's spillover amount, the borrowed amount would be refunded and remaining wages would be paid from rest of the amount.	
Anti-poaching activities	Spillover work of F.Y. 2019-20	16.1 (ii)	7.5.1	0	0.00	0.00	0.00	0.00	Two daily waged watchers deployed in 25 beats of Buffer Division (25x2x1x4732)	50	0.047	2.37	
Anti-poaching activities	Spillover work of F.Y. 2019-20	16.1 (ii)	7.5.1	0	0.00	0.00	0.00	0.00	(i) Watchers for Fire Season from 16th February to 31st March 2020 June (20 Beats in Buffer division @one watcher per beat, (20x1x2x4732)	40	0.047	1.89	
Anti-poaching activities	Spillover work of F.Y. 2019-20	16.1 (ii)	7.5.1	0	0.00	0.00	0.00	0.00	(i) One watcher per beat for Operation Monsoon from 16 June to 15 October, 25 beats in Buffer Division @one watchers	50	0.047	2.37	

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Anti-poaching activities	Spillover work of F.Y. 2019-20	16.1 (ii)	7.5.1	0	0	0.00	0.00	0.00	per beat. 25x2x4732	50	0.047	2.37	
Anti-poaching activities	Spillover work of F.Y. 2019-20	16.1 (ii)	7.5.1	0	0	0.00	0.00	0.00	(ii) Watchers for Winter Season from 1st to 15th February (25 Beats in Buffer division @one watcher per beat, (25x2x2x4732)	8	0.113	0.90	
Anti-poaching activities	Spillover work of F.Y. 2019-20	16.1 (ii)	7.5.1	0	0	0.00	0.00	0.00	Data entry operator and computer operator, Buffer Division (8x1x11250)	6	0.113	0.68	
Anti-poaching activities	Deployment of anti-poaching squads	16.1 (ix)	11.3	L	Ls	43.15	35.98	0.00	Data entry operator and computer operator, Buffer Division (1x6x11250)	1416	0.100	141.60	There are 59 beats in Dudhwa Buffer Zone Division. Owing to the area being highly sensitive as mostly it is surrounded by densely populated villages where a number of cattle are also present which exert enormous biotic pressure on the forest and wildlife. Two watchers per beat are deployed for day-night patrolling and anti-poaching operations. Since these workers are working in the forest day and night, fixed remuneration of Rs 10000/month including EPF with contribution from

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Anti-poaching activities																				<p>both employee and employee has been proposed unlike previous years where they used to be paid as per MGNREGA rates, which is applicable for labour force working only for 8 hours/day.</p>	<p>As per the UP Govt order no- 8/2019/20/1/91- K/A/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.</p>

Anti-poaching activities	One watchers per beat for Operation Monsoon from July to October Month	16.1 (ix) 16.1 (vii)	11.3	Ls	32.37	22.18	(i) One watcher per beat for Operation Monsoon from 16 June to 15 October, 59 beats in Buffer Division @2 watchers per beat. 59x1x4x10000	236	0.100	23.60	Since buffer division of dudhwa tiger reserve situated in Terai landscape and have innumerable water bodies and major river systems, which requires constant watch and for which 2 local watcher from the nearby villagers are deployed in each beat for surveillance of water bodies. Two watchers per beat are deployed particularly for monsoon patrolling, fire prevention and control during fire season and winter operations for effective protection of forest and wildlife. Since watchers are deployed for 24 hours hence @ Rs. 10000 per month wages is proposed.
Anti-poaching activities							Service charges	236	0.005	1.18	As per the UP Govt order no- 8/2019/20/1/91- KA/2/2019 dated 18/12/2019 circulated through letter number 27-4/81-3-20 dated 12/2/2020 of Environment Forest & CC section- 3, man power in departments has to be outsourced through CoM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider

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Anti-poaching activities	16.1 (ix) 16.2 (ix)	12.4.4	0	0	0.00	0.00	0.00	(i) One watchers per beat for Fire Season for the month of march to June. 59x1x4x10000	236	0.100	23.60	One watcher per beat is deployed particularly for fire prevention and control during fire season as the forest falls within the Terai Arc Landscape and is quite vulnerable to fire. Presence of a number of villages in the periphery exerts immense biotic pressure add further aggravates the chances of fire being kindled by notorious elements for getting fresh fodder for their cattle and wild mushroom. Since these workers are working in the forest day and night, a fixed remuneration of Rs 10000/month including EPF with contribution from both employer and employee has been proposed unlike previous years where they used to be paid as per MGNREGA rates, which is applicable for labour force working only for 8 hours/day.
Anti-poaching activities					0.00			Service charges	236	0.005	1.18	As per the UP Govt order no- 8/2019/20/1/91- KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-

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Anti-poaching activities	16.1 (ix)	11.3	0	0	0.00	0.00	(iii) One watcher per beat for winter patrolling for the month of November to february 59x1x4x10000	236	0.100	23.60	3-20 dated 12/2/2020 of Environment Forest & CC section- 3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.	Winters are very harsh in Terai. The visibility becomes very poor due to which traversing the forests/patrolling within the forest becomes very difficult and risky for a lesser number of patrolling personnels. Therefore one additional watcher is deployed per beat during winter months. Since these workers are working in the forest day and night, a fixed remuneration of Rs 10000/month including EPF with contribution from both employer and employee has been proposed unlike previous years where they used to be paid as per MGNREGA rates, which is applicable for labour
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Number 3/16/2020

Anti-poaching activities						0.00	Service charges	120	0.0005	0.60	As per the UP Govt order no- 8/2019/20/1/91- K/A/2/2019 dated 18/12/2019 circulated through letter number 27-4/81-3-20 dated 12/2/2020 of Environment Forest & CC section- 3. man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
Anti-poaching activities	16.1 (iv)	12.4.3	Ls	Ls	Ls	2.27	Driver for DTR buffer division 10 (09 Range & 01 Head Office) 10x12x10000	120	0.110	13.20	As per the UP Govt order no- 8/2019/20/1/91- K/A/2/2019 dated 18/12/2019 circulated through letter number 27-4/81-3-20 dated 12/2/2020 of Environment Forest & CC section- 3. man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive

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Anti-poaching activities										0.00	Service charges	120	0.005	0.60	As per the UP Govt. order no- 8/2019/20/1/91- KA/2/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section- 3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.	bidding. Therefore, the service charges may vary.
Anti-poaching activities										0.00	9 Person Wages of wireless operator in Buffer division 9x12x10000	108	0.100	10.80	There are 9 wireless stations in Buffer division that needs a wireless operator at every station for 24 hour operation through out the year. Since these workers are working in the forest day and night, fixed remuneration of Rs. 10000/month including EPF with contribution from both employer and employee has been proposed unlike previous years where they used to be paid as per MGNREGA	

work 3/7/2020

Eco tourism									12.	0.005	0.06	As per the UP order 8/2019/2001/91- KAV/2019 dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, man power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary.
Research	Water body mannegment	16.2 (vii)	12.4.3	0	0	0.00	0.00	For filling water in water holes by daily wager.	80	0.052	4.18	Wages of Daily wager who fill the water in waterholes for wild animals.
Research	Maintenance of old buildings	16.2 (i)	15.1.9	11 No.	6 N.	5.50	3.00	10 Nos. Maintenance of old buildings 1. Ganapur, Dhaurarah Range 2. JangalGulariya, Dhaurarah Range 3. Bairiya, North Nighasan 4. Majhra, North Nighasan 5. Paraspur, Palia 6. Jatpura, Mailani 7. Sultanpur, Mailani 8. Bhargawan, Mailani	10	0.600	6.00	28.058055 56. 80.297222 22 28.074722 22 80.307777 78 27.951111 11 80.426111 11 28.074722 22 80.307777 78 28.074722 22 80.307777 78

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Strengthening of infrastructure		16.2 (i)	15.1.9	0	0	0	0.00	0.00	Maintenance and repair work F.D residence	1	4,000	4.00		This is a heritage building which was constructed in year 1900 senectury.
Strengthening of infrastructure	Renovation of Forest Rest House	16.2 (i)	15.1.9	4 No.	4 No.	4 No.	3.00	3.00	Renovation of Forest Rest House, Buffer Division	4	1,000	4.00	28,59,4078 80,44,2150 28,29,2397 80,35,0785 28,17,9460 80,36,8538	For efficient patrolling and night halt forest officials on duty. These rest houses are the only camping places for the officers on night patrolling, in addition to their heritage value, fence need regular maintenance.
Strengthening of infrastructure									1.Sampur Nagar					
Strengthening of infrastructure									2. Bhira					
Strengthening of infrastructure									3. Mailani					
Strengthening of infrastructure									4. Mauhrena					
Strengthening of infrastructure	Grassland Management	16.2 (ix)	12.4.1	0	0	0	0.00	0.00	Grassland Management in Bhira and Mailani Range. 100 ha.	100	0,050	5.00		Though the area administratively falls under Buffer Zone but quality wise it is akin to any grassland in core area which hosts a number of prey species. A sizeable population of tigers also visit those areas quite frequently. Further, grassland development in forest ensures presence of herbivores within the forest thus reducing incidences of crop raiding and carnivore movement out of forest boundaries

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Strength of infrastructure	Maintenance of fire line	16.2 (vi)	7.7.1.3.2	35 Km.	0	3.50	0.00	150km fireline of 15 m width distributed in Buffer division.	150	0.025	3.75	28.048611 11 80.323611 11	thereby minimizing human-wildlife negative interface incidences.
Strength of infrastructure								100 km fireline of 6 mtrs. width distributed in Buffer division.	100	0.013	1.25	28.074166 67 80.319444 44 28.127222 22 80.307500 00 27.938055 56 80.428333 33 28.038055 56 80.331666 67 28.085833 33 80.333333 33	For the safety of woody blocks and grasslands against fire hazards to conserve the biodiversity of tiger reserve, maintenance of firelines is essential. Moreover, the same also assists in prevention of fire.
Strength of infrastructure	Annual Maintenance forest road	16.2 (ii)	7.9.2	250 Km.	200 Km.	10.00	8.00	216 km Annual Maintenance forest road (entire Division)	216	0.055	11.88	28.283333 33 81.023611 11 28.260000 00 81.005833 33 28.243888 89 81.355833 33 28.166666 67 80.771666 67 28.180833 33 80.754722 22 28.223611	All the forest roads in Dudhwa TR gets damaged due to high rainfall, flood, deep fragile soil and heavy grass growth during monsoon season necessitates the repair of forest roads every year immediately after rainy season to keep them ready and motorable. Regular maintenance of all the roads is necessary for effective patrolling, surveillance and monitoring of illegal activities inside the

work 3/7/2020

forcast through
smooth vehicular
movement.

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80.778055
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81.122222
22
28.130277
78
81.165277
78
27.811666
67
81.283611
11
28.223611
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Strengthening of infrastructure	Maintenance of wireless tower	16.2 (iii)	7.6.3	0	0	0	0.00	0.00	0.00	Buffer division - 02 Ranges (Dhaurahara and South Nighasan) & Division Office -01 tower.	3	1,000	3.00	27.996136 81.111167 28.247833 80.867670 27.943605 80.789444	North Kheri/ Bulfer Zone Division is new induction to the Dudhwa tiger Reserve. The wireless system is not functional at the Divisional HQ as well as at Range HQs of Dhaurahara and South Nighasan. For effective monitoring and rapid communication, establishment of wireless system is very much required. It will help in rapid exchange of intelligence & thus will help in effective control on protection activities.
Strengthening of infrastructure	Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor etc.).	16.2 (viii)	7.9.1	Ls	Ls	Ls	10.50	10.50	10.50	All patrolling vehicles in buffer Division including vehicles of DD office (Buffer) & Field Director, Dudhwa TR	14	0.600	8.40		For efficient patrolling and rapid mobility of forest staff to curtail any attempt of illicit felling and poaching.
Strengthening of infrastructure	Maintenance of hardware and software	16.2.(x)	14.1	Ls	Ls	Ls	0.50	0.50	0.50	Hardware and DD software (Buffer) & Field Director's office, Dudhwa TR	1	1.500	1.50		For efficient monitoring and compilation of data and periodic reports.
Strengthening of infrastructure	DPOL of vehicles (Gypsy, Jeep, Truck, Tractor etc.).	16.2 (viii)	7.9.1	Ls	Ls	Ls	4.60	5.60	4.60	All patrolling vehicles in buffer Division including vehicles of DD office (Buffer) & Field Director, Dudhwa TR	17	0.400	6.80		For efficient patrolling and rapid mobility of forest staff to curtail any attempt of illicit felling and poaching.

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Strengthening of infrastructure	Office Expenditure, Stationary etc.	16.2 (viii)	7.9.1	0	0	0	0.00	0.00	Office Expenditure, Stationary etc. DD office (Buffer) & office of Field Director, Dudhwa TR. (in L.S.)	1	3.000	3.00	In order to assist day to day correspondences with different offices, stationery and other office expenditure has to be made from the proposed amount, both for the office of DD Buffer.
Strengthening of infrastructure	Electricity bill	16.2 (i)	7.9.1	0	0	0.00	0.00	0.00	DD office (Buffer) & its sub-ordinate offices, FRH and Office of Field Director, Dudhwa TR. (in L.S.)	1	5.000	5.00	Electricity bill payable need to be paid timely to ensure the smooth and unhindered supply.
Strengthening of infrastructure	Telephone and Broadband bill	16.2 (i)	7.9.1	0	0	0.00	0.00	0.00	DD office (Buffer) & its sub-ordinate offices, FRH and Office of Field Director, Dudhwa TR. (in L.S.)	1	0.500	0.50	Telephone bill payable need to be paid timely to ensure the smooth and unhindered communication.
Strengthening of infrastructure	Maintenance of View line	16.17	7.5.1	40 Km	40 Km	1.60	1.60	1.60	Maintenance of View line of 30 Km	30	0.050	1.50	To enhance better sighting of wildlife in tourism/visiting areas, for safety of patrolling staff against surprise encounter with wildlife, better monitoring. The view lines also act as grazing grounds for wildlife.
				Total	Total	142.14	103.71		Total Recurring (Buffer)		Total	393.02	
	Total Recurring (Core and Buffer)			Total	Total	1308.96	956.55		Total Recurring (Core and Buffer)		Total	1767.07	
Grand Total Dudhwa						2077.12	1434.20					1957.13	

Subtotal 31/7/2022

TR+Kat rnyagh at+Nort hKheri (Core + Buffer, NR+R)																				
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Nov 3/7/2020

APO FOR OUTSIDE LANDSCAPE (Adjoining Tiger bearing area- South Kheri Division, LakhimpurKheri)

NON-RECURRING																		
Mainstreaming of wildlife concerns	16.10.1 (iv)	-	70 No.	62 No.	2.00	1.58	Procurement of field gear, night vision device, field dress, boots, binoculars	8	0.050	0.40	-	Field dress, boots, field gear for survival could not be provided to 08 frontline staff last year, hence proposed.						
Mainstreaming of wildlife concerns	16.10.1 (iv)	-	7 No.	05 No.	6.75	4.25	Creation of wireless tower and handsets. (Chaitpur, Devipur Section Mohammdi Range)	1	2.000	2.00	28.057777 78 80.297222 22	Communication is key to address Protection related issues for which wireless facility is must						
Mainstreaming of wildlife concerns	16.10.1 (iv)	-	Ls	10 No.	2.50	2.05	-	0	0.000	0.00	-	-						
Mainstreaming of wildlife concerns	16.10.2 16.10.1 (i)	-	Ls	L.S.	0.10	0.10	Post mortem and Disposal of carcass	1	0.150	0.15	-	Expenditure will be incurred in disposing of the carcass of dead scheduled animals as per SOP for postmortem, honorarium and other expenses of doctors, transportation and treatment of severely injured animals etc will be met.						
Mainstreaming of wildlife concerns	16.10.1 (v)	-	1 No.	01 No.	1.50	1.50	-	0	0.000	0.00	-	-						
Mainstreaming of wildlife concerns	16.10.1 (iii)	-	0	0	0.00	0.00	Procurement of Computer & printer and scanner for Mohammdi Range Office	1	0.500	0.50	-	For better information networking & smooth functioning of office.						
Mainstreaming of wildlife concerns	16.10.1 (ii)	-	0	0	0.00	0.00	-	0	0.000	0.00	-	-						

14/11/2010

Mainstreaming wildlife concerns	Procurement of tranquilizing equipment, darts, rescue vehicles, drugs. (all items will be in a drop down)	16.10.1 (iii)	-	0	0.00	0.00	0.00	0	0.000	0.00	Procurement of camera traps battery will be used for effective monitoring of wildlife.
Mainstreaming wildlife concerns	Day to day monitoring of wild animals	16.10.1 (iii)	-	Ls	4.00	2.00	0	0.000	0.00	0.00	For Patrolling using M-STripes App
Mainstreaming wildlife concerns			-				120	0.001	0.12		
Mainstreaming wildlife concerns			-				8	0.09	0.72		
Mainstreaming wildlife concerns	Monitoring of wild animals.	16.10.1 (iii)	-	0	0.00	0.00	2	009.350	0.70		Movement of tigers is very common in the fringe areas and out side the reserve which is a cause of concern for the inhabitants just out side the park boundary. A constant monitoring and sign survey is required to avoid man-animal conflict. Monitoring helps in proper record keeping and research.
Mainstreaming wildlife concerns	Study tour for appraisal of good practices in other reserves.	16.1	-	0	0.00	0.00	1	0.500	0.50		Staff will learn different methods of protection and management practices in study tours. They will get a first hand exposure to the best practices in wildlife management being adopted in different states across the country.
	Total				16.85	11.48				5.09	
RECURRING	Non										

10/11/2020

G	Mainstreaming of wildlife concerns	16.10.1 (iv)	-	Ls	L.S.	0.40	0.40	0	0.500	0	0.50	-	The Vehicles are deployed for protection, patrolling and miscellaneous works associated with efficient functioning. Annual maintenance and DPOL for vehicles deployed for the specific purpose of protection and human-wildlife negative interaction will be met up through this funds.
	Mainstreaming of wildlife concerns		-	Ls	L.S.	0.75	0.75	0	0.000	0	0.80	0	
	Mainstreaming of wildlife concerns	16.10.1 (iii)	-	Ls	L.S.	4.81	6.81	96	0.100	96	9.60	-	To control illicit felling and poaching, watchers will be deployed in all the tiger bearing beats. They will act as monsoon, fire and beat watchers for preventing any untoward incidence within the said area. Since these workers are working in the forest day and night, a fixed remuneration of Rs 10000/month including EPF with contribution from both employer and employee has been proposed unlike previous years where they used to be paid as per MGNREGA rates, which is applicable for labour force working only for 8 hours/day.
	Mainstreaming of wildlife concerns		-	Ls	L.S.	5.65	9.09	96	0.100	96	9.60	-	
	Mainstreaming of wildlife concerns		-	0	0	0.00	0.00	96	0.100	96	9.60	-	
	Mainstreaming of wildlife concerns		-	Ls	L.S.	0.57	0.57	12	0.100	12	1.20	-	

work 3/7/2020

Mainstreaming wildlife concerns				0	0.00	0.00	0.00	Service Charges	300	0.005	1.50	As per the UP Govt order no- 8/2019/20/1/91- dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, main power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that for handling EPF of such man power has been proposed. The service provider would be selected from the GeM portal through competitive bidding. Therefore, the service charges may vary. Besides this minimum wages for semi-skilled labour has also been kept in mind.
Mainstreaming wildlife concerns	Procurement of Software	16.10.1 (iii)	Ls	L.S.	4.05	2.08	Computer Operator 02 salary 12 month@13500 per month	24	0.135	3.24	Computer operators are required for office work and for data analysis in wildlife monitoring activities and M-STIPES.	
Mainstreaming wildlife concerns							Service Charges	24	0.006	0.15	As per the UP Govt order no- 8/2019/20/1/91- dated 18/12/2019 circulated through letter number 274/81-3-20 dated 12/2/2020 of Environment Forest & CC section-3, main power in departments has to be outsourced through GeM portal developed by GOI. A tentative 5% service charges including that	

Review 3/2/2020

Mainstreaming wildlife concerns	Office Expenditure	16.10.1 (iii)	-	0	0.00	0.00	Maintenance of Generator and DPOL	1	0.500	0.50	-	Incidences.
Mainstreaming wildlife concerns			0	0	0.00	0.00	Office Expenses, Stationary etc	1	0.500	0.50	28.039166 67 80.364166 67	Required for smooth functioning of office.
Total (B)					27.07	19.66				40.69		
Grand Total					43.92	31.14				45.78		
Grand Total Dudhwa TR+Katmiyaghat (Core)+North Kheri (Buffer)+Adjoining area (South Kheri) (NR+R)					2121.04	1465.34				2002.91		

ver 3/7/2000 -

(Rs. In lakhs)

S. No.	Items	Sanction	Central Assistance
1	Non-Recurring (60%)	195.15	117.09
2	Recurring (50%)	1807.76	903.88
	Total	2002.91	1020.97

(Rs. In lakhs)

Cost of APO including State's share	A	2002.91
Center's share in APO	B	1020.97
1 st release @ 50% of Center's share	C=0.5*B	510.48
Less: Unspent balance FY 2019-20	D	129.91
Adjusted 1 st release	E=C-D	380.57
2 nd release @50% of Center's share	F=0.5*B	510.49

* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

100% 3/7/2020