

**No. 4-1(26)/2020-PT**  
Government of India  
Ministry of Environment, Forest and Climate Change  
Project Tiger Division

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**Dated the 06<sup>th</sup> July, 2020**

To,

**The Pay & Accounts Officer,**  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

Sub: **Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Bhadra Tiger Reserve, Karnataka during 2020-21 –reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Bhadra Tiger Reserve, Karnataka at the cost of **Rs. 1312.25 Lakhs (Rupees One thousand Three hundred Twelve lakhs Twenty Five thousand Only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 1164.99 Lakhs (Rupees One thousand One hundred Sixty Four lakhs Ninety Nine thousand Only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of Karnataka**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Karnataka.

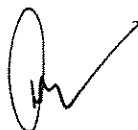
2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 207.57 lakhs (Rupees Two hundred Seven lakhs Fifty Seven thousand Only)** as the 1<sup>st</sup> installment of Central Share towards the Grants-in-aid to Government of Karnataka during the current financial year 2020-21. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Bhadra Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation



- of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
  - (v) The **Government of Karnataka** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
  - (vi) The accounts of the **Bhadra Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
  - (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
  - (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
  - (ix) Government of Karnataka in respect of **Bhadra Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2021.
  - (x) **Bhadra Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
  - (xi) Grants-in-aid to **Government of Karnataka** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
  - (xii) Grants-in-aid shall be utilized before the end of the current financial year 2020-21 and unspent balance, if any, will be refunded by **Government of Karnataka** to the **Govt. of India**.
  - (xiii) Government of Karnataka in respect of **Bhadra Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
  - (xiv) Grants-in-aid shall be utilized for **Bhadra Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Bhadra Tiger Reserve**) and **Government of Karnataka**.
  - (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
  - (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
  - (xvii) The payments of daily wages should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
  - (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
  - (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
  - (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
  - (xxi) The expenditure is incurred as per the allocation of funds.
  - (xxii) Payments are made by bank transfer and no cash payment is to be made.
  - (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.

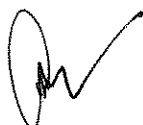


- (xxiv) Funds released under the scheme shall not be diverted for any activity other than specified herein.
- (xxv) **As the final TCP of Bhadra Tiger Reserve has not been submitted yet, therefore funds to be spent only on items proposed in TCP. No subsequent funds shall be released without submission of final TCP.**
- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by DBT.
- (xli) **All guidelines of Project Tiger Schemes are followed by concerned tiger reserve and Expenditure Evaluation Report on the expenditure incurred viz. proposed activities and result achieved may be furnished before release of 2<sup>nd</sup> installment.**

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Karnataka is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.



6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

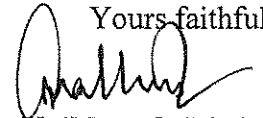
7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Karnataka under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2020-21 :

<b>Scheme</b>	<b>Budget Head</b>	<b>Amount (Rs. in lakhs)</b>
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	186.81
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	20.76
<b>Total</b>		<b>207.57</b>

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 137008/AS&FA (PG) dated 29.06.2020.

Yours faithfully,

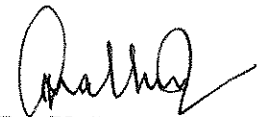


(Dr. Vaibhav C. Mathur)

Assistant Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Karnataka. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2020-21 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Karnataka.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Karnataka.
4. The IGF, NTCA RO, Bengaluru.
5. The Field Director, Bhadra Tiger Reserve, Karnataka.
6. The Accountant General, Karnataka.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.



(Dr. Vaibhav C. Mathur)

Assistant Inspector General of Forests (PT)

**BHADRA TIGER RESERVE, KARNATAKA  
ANNUAL PLAN OF OPERATION 2020-21**

**Annexure  
(Rs. in lakhs)**

Sl. No.	Item of works	Para No	TCP	Location	GPS reading	Previous year Details				Current year Proposal				Range	Justification		
						Physical Target	Achievement	Financial Target	Achievement	Physical Target	Unit cost (in Lakhs)	Financial Target (in Lakhs)					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
<b>A. NON-RECURRING(Core)</b>																	
1	Construction of Culverts	16.2.1	7.3.2	Halathia Mathimara Circle	N 13° 37' 23.1" E	1 No	1 No	1.500	1.500	Goljessaralu Kere	N: 13 24 08.00 E: 75 29 54.6"	1 No	LS	1.50	Hebhe	Bhadra Tiger Reserve is drained by many streams which are cut across by 178 kms protection road network. In trails and nala position of these roads construction of culverts needs for protection, perambulation and patrolling works through the year to make use of these roads hence construction of culverts are essential for strengthening the physical assets like the road network for effective and timely response to the emergency situations and the overall protection of the tiger reserve.	
					C N Kere Baavi road	075° 42' 03.2" E	1 No	1 No	1.500	1.496	Koodu road	N: 13 22 48.8" E: E: 75 29 59.5"	1 No	LS	1.50		Hebhe
					Tiger Road Beel	075° 42' 25.1" E	1 No	1 No	1.500	1.500	Near sureshan mane	N: 13 23 29.7" E: E: 75 29 20.4"	1 No	LS	1.50		Hebhe
					Nandimara	E: 075 36 32.9"	1 No	1 No	1.500	1.500	Near Heggar Circle	N: 13 28 34.7" E: E: 75 31 56.3"	1 No	LS	1.50		Hebhe
					Tiger road Hunalimara (Near Ishwara raj Bridge)	N:13° 35' 53.2" E	1 No	1 No	1.500	1.500	Near Nandimara	N: 13 31 27.27" E: E: 75 34 35.82"	1 No	LS	1.50		Hebhe
					Basalimara koop	E:075° 38' 57.14"	1 No	1 No	1.500	1.485	Arnamadu	N: 13 29 21.66" E: E: 75 31 53.88"	1 No	LS	1.50		Hebhe
					Ganeroad (Janakamma road circle)	N:13° 27' 05.93" E	1 No	1 No	1.500	1.485	Near Gadikal	N: 13 31 38.3" E: E: 75 34 10.06"	1 No	LS	1.50		Hebhe
					Thegagudda APC Road, Near Jambemara	N:13° 27' 17.32" E	1 No	1 No	1.500	1.485	Near Back Water road	N: 13 33 02.9" E: E: 75 34 49.3"	1 No	LS	1.50		Hebhe
					Thegagudda APC Road, Hunelumara	E: 75 57 72.52"	1 No	1 No	1.500	1.485	Near Kalkove cross	N: 13 33 12.74" E: E: 75 35 01.12"	1 No	LS	1.50		Hebhe
					Jenukagiri Road Culvert No.1	N:13 28 49.4 E:75 37 26.0	1 No	1 No	1.500	1.500	Kalkove halla	N: 13 33 27.05" E: E: 75 35 13.8"	1 No	LS	1.50		Hebhe
					Jenukagiri Road Culvert No.2	N:13 28 21.8 E:75 37 15.0	1 No	1 No	1.500	1.500	Near TNL - 37	N: 13 33 33.97" E: E: 75 35 25.17"	1 No	LS	1.50		Hebhe
					Jenukagiri Road Culvert No.3	N:13 28 11.3 E:75 37 03.0	1 No	1 No	1.500	1.500	Save Road	N:13 34 20.4" E: E: 75 35 4.09"	1 No	LS	1.50		Hebhe
					Jenukagiri Road Culvert No.4	N:13 28 09.3 E:75 37 01.4	1 No	1 No	1.500	1.500	Near Save Camp	N: 13 34 32.63" E: E: 75 35 46.30"	1 No	LS	1.50		Hebhe
					Jenukagiri Road Culvert No.5	N:13 28 17.4 E:75 36 46.1	1 No	1 No	1.500	1.500	Kannara galle	N: 13 31 44.03" E: E: 75 34 14.16"	1 No	LS	1.50		Hebhe
					Jenukagiri Road Culvert No.6	N:13 28 14.8 E:75 36 14.9	1 No	1 No	1.500	1.500	Seeguvalli Cool Road	N:13 31 24.2 E:75 37 26.3	1 No	LS	1.50		Hebhe
					Jenukagiri Road Culvert No.7	N:13 28 14.8 E:75 36 40.1	1 No	1 No	1.500	1.500	Seeguvalli Cool Road	N:13 31 44.7 E:75 37 29.7	1 No	LS	1.50		Hebhe
					Hegganahalli mori	N: 13 29 04.76" E: 75 33 24.44"	1 No	1 No	1.500	1.500	Culvert No.2						

Construction of Culverts	16.2.1	7.3.2	Near Kaimara gate	N: 13 31' 51.7" E 75 34' 19.0"	1 No	1 No	1.500	1.500	Seeguvaili Cool Road Culvert No.3	N:13 32 06.2 E 75 37 31.1	1 No	LS	1.50	Muthrodi	Bhadra Tiger Reserve is drained by many streams through the year to make use of these roads hence construction of culverts are
			Near Ujanekere	N: 13 32' 08.4" E 75 34' 19.9"	1 No	1 No	1.500	1.500	Seeguvaili Cool Road Culvert No.4	N:13 31' 27.5 E 75 37 26.9	1 No	LS	1.50	Muthrodi	
			Near Kanchnaganu Kere	N: 13 32' 44.6" E 75 34' 37.5"	1 No	1 No	1.500	1.500	Karwane Kesarahalla Cross	N:13 31' 45.5 E 75 38 32.7	1 No	LS	1.50	Muthrodi	
			Kalkove cross	N: 13 33' 09.8" E 75 35' 00.3"	1 No	1 No	1.500	1.500	Uppinagundi Culvert	N:13 28' 16.4 E 75 38 01.2	1 No	LS	2.00	Muthrodi	
			Honnemara Road Culvert-1	N:13 28' 59.2 E 75 38 38.5	1 No	1 No	1.50	1.50	Keavee Circle Culvert No.2	N:13 28' 53.2 E 75 37 39.8	1 No	LS	2.00	Muthrodi	
			Honnemara Road Culvert-2	N:13 29' 32.5 E 75 39 16.7	1 No	1 No	1.50	1.50	Jeevalgin FG Quarters culvert	N:13 28' 29.3 E 75 36 55.5	1 No	LS	2.00	Muthrodi	
			Honnemara Road Culvert-3	N:13 29' 47.7 E 75 39 31.7	1 No	1 No	1.50	1.50	Hipakshan Road Culvert No.1	N:13 31' 15.4 E 75 36 34.3	1 No	LS	1.50	Muthrodi	
			Honnemara Road Culvert-4	N:13 29' 58.0 E 75 39 38.4	1 No	1 No	1.50	1.50	Hipakshan Road Culvert No.3	N:13 31' 44.6 E 75 36 48.7	1 No	LS	1.50	Muthrodi	
			Honnemara Road Culvert-5	N:13 29' 22.5 E 75 39 07.4	1 No	1 No	1.50	1.50	Hipakshan Road Culvert No.4	N:13 31' 19.4 E 75 36 59.5	1 No	LS	1.50	Muthrodi	
			Madla Cross	N:13 29' 22.4 E 75 36 58.4	1 No	1 No	1.50	1.50	Talebiduru hadlu culvert	N:13 20' 28 E 75 39 25.8	1 No	LS	1.50	Muthrodi	
			Nagarathenu Road (Dooda Honnemara Cross)	N:13 30' 23.5 E 75 39 45.4	1 No	1 No	1.50	1.50	Talebiduru 2nd culvert (Near hand mara)	N:13 29' 50.4 E 75 39 22.2	1 No	LS	1.50	Muthrodi	
			Halegekere Road Cross	N:13 30' 35.2 E 75 36 59.0	1 No	1 No	1.50	1.50	Talebiduru hadlu culvert (Near heddi maru)	N:13 29' 45.6 E 75 38 37.6	1 No	LS	1.50	Muthrodi	
			Tiger Road Culvert-1	N:13 28' 19.8 E 75 37 59.2	1 No	1 No	1.50	1.50	Halegekere road 1st culvert (near divara tree)	N:13 30' 56.4 E 75 39 53.56	1 No	LS	1.50	Muthrodi	
			Tiger Road Culvert-2	N:13 30' 27.7 E 75 37 02.7	1 No	1 No	1.50	1.50	Halegekere road 2nd culvert (near jagalaganu tree)	N:13 31' 01.8 E 75 39 43.24	1 No	LS	1.50	Muthrodi	
			Bhoolappa Road (B Opposite)	N:13 29' 05.4 E 75 37 35.3	1 No	1 No	1.50	1.50	Halegekere road 3rd culvert (near Basari maru)	N:13 30' 48.8 E 75 38 53.71	1 No	LS	1.50	Muthrodi	
			Kesaralla Kere	N:13 31' 01.0 E 75 39 28.8	1 No	1 No	1.50	1.50	Halegekere road 4th culvert (near maru tree)	N:13 30' 49.3 E 75 38 39.32	1 No	LS	1.50	Muthrodi	
			Bhoolappa Circle (Culvert No. 1)	N:13 29' 14.3 E 75 37 49.5	1 No	1 No	1.50	1.50	CN Kere to Sukalahatti katti	N:13° 39' 52.60" E 75° 42' 18.35"	3 Nos	LS	6.00	Tangebyla	
			Shellaragade Hadlu (Culvert No. 2)	N:13 29' 54.2 E 75 37 41.5	1 No	1 No	1.50	1.50	Lalbhagh Kahnu to Lalbhagh	N:13° 36' 42.40" E 75° 40' 07.80"	3 Nos	LS	6.00	Tangebyla	







	v. Forest watchers 52 Nos @ Rs. 700/month	All Ranges	-	52	52	4.37	All Ranges	-	52	700/Month	4.37	were engaged in protection activities in Shadra Tiger Reserve since about 20 years are regularized recently by the Government of Karnataka. Hence request you to provide Project allowance from 01-04-2020 to 31-03-2021. Further in this Tiger Reserve presently 33 staffs of different categories are working, out of sanctioned 152 posts. Coming days/middle of the financial year vacant posts may be filled by the government. Hence we are sanctioned over all 152 numbers.	
	vii. Drivers 3 No. @ Rs. 700/month	All Ranges	-	3	3	0.25	All Ranges	-	3	700/Month	0.25		
	viii. Care Taker 2 No. @ Rs. 700/- month	All Ranges	-	2	2	0.17	All Ranges	-	2	700/Month	0.17		
	ix. Ape Mawutha 1 No. @ Rs. 700/- month	All Ranges	-	1	1	0.08	All Ranges	-	1	700/Month	0.08		
	i. Superintendent 2 No. @ Rs. 700/month	All Ranges	-	2	2	0.17	All Ranges	-	2	700/Month	0.17		
	ii. FDA 5 No. @ 700/- month	All Ranges	-	5	5	0.42	All Ranges	-	5	700/Month	0.42		
	iii. SDA 2 No. @ 700/- month	All Ranges	-	2	2	0.17	All Ranges	-	2	700/Month	0.17		
	iv. Typist 1 No. @ 700/- month	All Ranges	-	1	1	0.08	All Ranges	-	1	700/Month	0.08		
	v. Peon 2 No. @ Rs. 400/- PM	All Ranges	-	2	2	0.10	All Ranges	-	2	400/Month	0.10		
	vi. Regularised Daily wage employees of BTR unit 19 Nos. @ Rs. 400/- month	All Ranges	-	22	22	9.120	All Ranges	-	19	400/Month	9.12		
				155	155	21.10			152		21.10		
6	Ration allowance @860/- PM to filed staff working on regular pay rolls from 1-4-2020 to 31-3-2021=12 Months	All Ranges	-	18	18	1.86	All Ranges	-	18	860/pm	1.86		As per the Notification of Government of India (NCA), New Delhi, No. 15-31/2012, dttd 06-06-2014, Ration allowance is to be provided to the front line staff from 01-04-2020 to 31-03-2021 (114 Nos x 860/person/month x 12 Months=11.77 lakhs). Further in this Tiger Reserve presently 58 staffs of different categories are working, out of sanctioned 114 posts. Coming days/middle of the financial year vacant posts may be filled by the government. Hence we are
	ii) DRCs - 18	All Ranges	-	38	38	3.92	All Ranges	-	38	860/pm	3.92		
	iii) Forest Guards - 38	All Ranges	-	52	52	5.37	All Ranges	-	52	860/pm	5.37		
	iv) Forest watchers - 52	All Ranges	-	3	3	0.31	All Ranges	-	3	860/pm	0.31		
	v) Drivers - 3	All Ranges	-	2	2	0.21	All Ranges	-	2	860/pm	0.21		
	vi) Care Taker - 2	All Ranges	-	1	1	0.10	All Ranges	-	1	860/pm	0.10		
	vii) Ape Mawuth - 1	All Ranges	-	114	114	11.77	All Ranges	-	114	860/pm	11.77		
	Sub-Total			114	114	11.77			114		11.77		
				16,16,1	8,4,1	6,87			152		21,10		
				18	18	1.86			18		1.86		
				38	38	3.92			38		3.92		
				52	52	5.37			52		5.37		
				3	3	0.31			3		0.31		
				2	2	0.21			2		0.21		
				1	1	0.10			1		0.10		
				114	114	11.77			114		11.77		
				114	114	6.87			114		6.87		



11	Procurement of Mobile Phones for implementation of M-STIPES Technology in Bhadra Tiger Reserve.	16.71	7.39	All Ranges	-	20 Nos	20 Nos	1.80	1.80	1.80	All Ranges	-	20 Nos	12000.00	2.40	All Ranges	Effective implementation of Phase-IV protocol & M-STIPES.
12	Conducting of vaccination programmes to local cattle against foot and mouth and other communicable diseases	4.51	7.310	All Ranges	-	LS	LS	2.00	2.00	2.00	All Ranges	-	LS	2.00	2.00	All Ranges	Implementing the Eco-development activities
				Sub Total				1.80	1.80	1.80	Sub Total				2.40		
13	Expenditure to Intelligence gathering in and around of the Tiger Reserve.	7.1	10.1 & 2	All Ranges	-	LS	LS	2.00	2.00	2.00	All Ranges	-	LS	2.00	2.00	All Ranges	It is required for information gathering of poaching/illegal activities around the Tiger Reserve.
				Sub Total				2.00	2.00	2.00	Sub Total				2.00		
				Sub Total				2.00	2.00	2.00	Sub Total				2.00		
				Total of Non-Recurring(Butter)											10.40		
				Total Non-Recurring (Core) & (Butter)											147.26		
<b>B-RECURRING (Core)</b>																	
14	Maintenance of APC	16.1	7.1.1	Kesarathalla	N-13 39.47.50° E-075 44.28.96°	1 No	1 No	1.00	1.00	1.00	Kundur APC Roofing	N:133497.7° E:753547.1°	1 No	LS	1.50	Lakkavalli	These APCs are very old and lack certain basic facilities like the drinking water supply, toilet, solar lighting system etc., hence it is proposed to renovate / upgrade / undertake special repairs / additional basic facilities.
a)	Repair & Maintenance of APC			Godgalmatti	N-13 36.40.72° E-075 44.40.62°	1 No	1 No	1.00	1.00	1.00	Saare APC Kitchen work	N:133613.3° E:7534458.0°	1 No	LS	1.50	Lakkavalli	
				Saldana	N-13 34.25.63° E-075 42.29.37°	1 No	1 No	1.00	1.00	1.00	Tammadhinalli	N:134315.1° E:753742.0°	1 No	LS	1.50	Lakkavalli	
				Labhragh	N-13 34.41.82° E-075 41.05.35°	1 No	1 No	1.00	1.00	1.00	Siddh APC	N:133956.0° E:754219.9°	1 No	LS	1.50	Lakkavalli	
				GB Halli	N-13 37.43.82° E-075 44.07.01°	1 No	1 No	1.00	1.00	1.00	Hosalli APC	N:134429.6° E:753398.6°	1 No	LS	1.50	Lakkavalli	
				CN here	N-13 39.48.04° E-075 42.25.04°	1 No	1 No	1.00	1.00	1.00	Tadasa APC	N:133751.9° E:753428.2°	1 No	LS	1.50	Lakkavalli	
				KM Gundl	N-13 32.47.75° E-075 49.06.34°	1 No	1 No	1.00	1.00	1.00	Jenuthalla APC	N:134535.3° E:753609.0°	1 No	LS	1.50	Lakkavalli	
				V/R Khan	N-13 30.09.80° E-075 44.11.29°	1 No	1 No	1.00	1.00	1.00	Uppara Bernalli APC	N:132403.7° E:753969.0°	1 No	LS	2.00	Mulhothi	
				Saithavari	N-13 31.53.61° E-075 46.54.24°	1 No	1 No	1.00	1.00	1.00	KK Mathra APC	N:13 27.35.1° E:75 39.18.8	1 No	LS	2.00	Mulhothi	
				Kundur	N-13.39.97.6° E-075 40.44.48°	1 No	1 No	1.00	1.00	1.00	Uddinakatte APC	N:13 27.35.1° E:75 36.00.3	1 No	LS	2.00	Mulhothi	
				Byrekhani	N-13.34.04.3° E-075.38.27.0°	1 No	1 No	1.00	1.00	1.00	Kessava APC	N:13.28.58.3° E:75 37.37.1	1 No	LS	5.00	Mulhothi	
				Tadasa	N-13.37.52.0° E-075.34.28.0°	1 No	1 No	1.00	1.00	1.00	Hipia APC	N:13.30.57.4° E:75.36.46.2	1 No	LS	2.00	Mulhothi	
				Aadhara	N-13.45.35.6° E-075.36.06.6°	1 No	1 No	1.00	1.00	1.00	Kasse APC	N:13.30.02.8° E:75.42.35.3	1 No	LS	2.00	Mulhothi	



	i) Fuel Charges	16.2	10.2.4	All ranges		LS	LS	10.00	10.00	All ranges		LS	LS	10.00	All ranges	Totally 35 Protection vehicles in this reserve. It is necessary for day to day and night patrolling by the Director and below rank field staffs. For this reason requirement of fuel and vehicle repairs is quite natural. Hence, this is proposed for the interest of this Tiger reserve.
	ii) Repairs	16.2				LS	LS	8.00	8.00			LS	LS	20.00		
	Sub-Total					LS	LS	18.00	18.00			LS	LS			
16	<b>Boats maintenance</b>															
	Fuel and Repairs	16.2	10.2.3	Lakkavalli & Hebhe		LS	LS	4.00	4.00	Lakkavalli & Hebhe		LS	LS	6.00	Lakkavalli & Hebhe	Totally 2 Protection duty boats in this reserve. It is necessary for day to day and night patrolling by the Director and below rank field staffs. For this reason requirement of fuel and boat repairs is quite natural. Hence, this is proposed for the interest of this Tiger reserve.
	Sub-Total					LS	LS	4.00	4.00			LS	LS	6.00		
17	<b>Maintenance of wireless network</b>															
	Maintenance of wireless network	16.2	10.2.5	All ranges		LS	LS	5.50	5.50	All ranges		LS	LS	4.00	All ranges	Regular maintenance and Repair works required to up keep the wireless network round the clock for day to day protection works and also for procurement of new walkie talkies is very much essential.
	Sub-Total					LS	LS	5.50	5.50			LS	LS	4.00		
18	<b>Strengthening of existing Solar Power lighting systems.</b>															
	Provision of Solar Panels to Strengthening of existing Solar Power lighting systems.	16.2	7.1.1	All ranges		LS	LS	4.00	4.00	All ranges		LS	LS	4.00	All ranges	The existing Solar Power lighting system in APC is very old and not repairable, hence it is need of replacement.
	Sub-Total					LS	LS	4.00	4.00			LS	LS	4.00		
19	<b>Maintenance of roads</b>															

a)	Maintenance of roads	16.2.2	7.1.1	Tanjebyle	37 Kms	37 Kms	18.50	18.50	Tanjebyle	20 Kms	LS	10.00	Tanjebyle	The Bhadra Tiger Reserve having an area of 500 Sq. Kms including buffer area. Regular vehicular perambulation is being done. Hence, Maintenance and improvement works to existing protection roads is essential for day and night vehicle perambulation works and it will be helpful to easy movement of protection vehicles. The rates sanctioned by the PWD for the year 2019-20 has been adopted and also the unit cost claimed as per the previous year sanction.		
				Lakkavalli	59 Kms	59 Kms	29.50	29.50	Lakkavalli	50 Kms	LS	23.00	Lakkavalli			
				Multrodi	73 Kms	73 Kms	36.50	36.50	Multrodi	60 Kms	LS	30.00	Multrodi			
				Hebbe	36 Kms	35 Kms	17.50	17.50	Hebbe	10 Kms	LS	5.00	Hebbe			
	Sub Total			204 Kms	204 Kms	102.00	102.00	Sub Total	140 Kms		70.00	Multrodi				
b)	Cleaning of drainage by removing of silt in bodisid of the Patrolling Roads	16.2.2	7.1.1	Tanjebyle	17 Kms	17 Kms	8.50	8.50	Multrodi	9 Kms	LS	4.50	Multrodi	It is necessary for effective patrolling of anti poaching personals & officers through vehicular/foot patrolling paths and avoiding the destroy of these patrolling paths by the rain water during rainy season.		
				Lakkavalli	15 Kms	15 Kms	7.50	7.50								
				Multrodi	15.5 Kms	15.5 Kms	7.75	7.75								
				Hebbe	10 Kms	10 Kms	5.00	5.00								
				Sub Total	57.50 Kms	57.50 Kms	28.75	28.75								
				Lakkavalli	10 Kms	10 Kms	70.00	70.00	Nature camp to Saeghethan FHH	N.13° 35' 31.2"E 75° 36' 51.8"	3 Kms	LS	22.50		Multrodi	
									Madia Camp Road	N.13° 29' 51.92"E 75° 36' 44.42"	2 Kms	LS	1.50		Hebbe	
					Near Madia Bani Road	N.13° 29' 41.55"E 75° 36' 31.29"		LS	1.50	Hebbe						
					Huseemara road	N.13° 29' 26.62"E 75° 36' 2.55"		LS	1.50	Hebbe						
					Dabgar	N.13° 29' 22.48"E 75° 35' 58.89"		LS	1.50	Hebbe						
					makimhara	N.13° 29' 13.91"E 75° 35' 49.77"		LS	1.50	Hebbe						
					Dabgar Culvert	N.13° 29' 6.27"E 75° 35' 43.35"		LS	1.50	Hebbe						
					Sf Kalu	N.13° 29' 32.60"E 75° 35' 54.62"		LS	1.50	Hebbe						
					Aneelba	N.13° 29' 30.77"E 75° 35' 43.72"		LS	1.50	Hebbe						
c)	Formation of Metal road	16.2.2	7.1.1	Lakkavalli	57.50 Kms	57.50 Kms	28.75	28.75	Nature camp to Saeghethan FHH	3 Kms	LS	22.50	Multrodi	The Bhadra Tiger Reserve having an area of 500 Sq. Kms including buffer area. Regular vehicular perambulation is being done. Hence, Existing protection roads is essential for day and night vehicle perambulation works and it will be helpful to easy movement of protection vehicles. The rates sanctioned by the		



<p>Deployment of local work force of 4 persons engaged through outsource on contract basis including VDA, PF, ESI, Service charge.</p>	13.1	16.1	<p><b>Lakkavalli</b>  <b>Range : 14 Nos</b>  17 Aldara- N:133958.3° E:754027.2°  18 Siddh- N:133966.0° E:754219.9°  19 Chowdikalle- N:133652.8° E:753904.3°  20 Kundur- N:133437.7° E:753847.1°  21 N.H.  N:133340.0° E:753838.7°  22 U.B.halli- N:134089.8° E:753969.0°  23 Tadasa- N:133751.9° E:753428.2°  24 Saave- N:133613.3° E:753458.0°  25 Sukalahalli- N:134012.8° E:753534.3°  26 Jenuhalli- N:134535.3° E:753609.0°  27 Tammadhalla -N:134315.1° E:753742.0°  28 Hosalli- N:134429.6° E:753358.6°  29 Byrekhan- N:134521.3° E:753742.0°  30 Lingapura- N- 13 44 21.5° E- 75 32 25.8°</p> <p><b>Tanjavly</b>  <b>Range: 09 Nos</b>  31 Lalbhag- N:133547.3° E:754428.1°  32 Kemmanungun di- N:133640.5° E:754440.3°  G.B.Halli- N:133444.5° E:754152.8°  34 Channikere- N:133456.1° E:754022.6°  35 Kasarhalla- N:133745.0°</p>	304.712	<p><b>Lakkavalli</b>  <b>Range : 14 Nos</b>  17 Aldara- N:133958.3° E:754027.2°  18 Siddh- N:133966.0° E:754219.9°  19 Chowdikalle- N:133652.8° E:753904.3°  20 Kundur- N:133437.7° E:753847.1°  21 N.H.  N:133340.0° E:753838.7°  22 U.B.halli- N:134089.8° E:753969.0°  23 Tadasa- N:133751.9° E:753428.2°  24 Saave- N:133613.3° E:753458.0°  25 Sukalahalli- N:134012.8° E:753534.3°  26 Jenuhalli- N:134535.3° E:753609.0°  27 Tammadhalla -N:134315.1° E:753742.0°  28 Hosalli- N:134429.6° E:753358.6°  29 Byrekhan- N:134521.3° E:753742.0°  30 Lingapura- N- 13 44 21.5° E- 75 32 25.8°</p> <p><b>Tanjavly</b>  <b>Range: 09 Nos</b>  31 Lalbhag- N:133547.3° E:754428.1°  32 Kemmanungun di- N:133640.5° E:754440.3°  G.B.Halli- N:133444.5° E:754152.8°  34 Channikere- N:133456.1° E:754022.6°  35 Kasarhalla- N:133745.0°</p>	<p>4 Watchers for each of the APOs for patrolling/Protection. From 1-4-2020 to 31-3-2021 =365 Days x 40 Camps x 4 persons engaged through outsource on contract basis including VDA, PF, ESI, Service charge</p>
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		Sub Total		Sub Total		Sub Total		Sub Total		Sub Total		Sub Total		Sub Total		Sub Total		Sub Total		Sub Total													
		39 camps		39 camps		313.02		304.713		40 camps		393.31																					
2		River Patrolling in Boats																															
a.		Deployment of boat driver & 3 assistances for each river patrolling unit from 01.04.2020 to 31.03.2021= persons engaged through outsource on contract basis including VDA, PF, ESI, GST & Service charge.		16.1		7.3.3		Hebbe & Lakkavalli		1. Hebbe- N:133201.1* E:753353.8* 2. Saave- N:133613.3* E:753458.0*		8 Nos		8 Nos		16.05		16.05		Hebbe & Lakkavalli		1. Hebbe- N:133201.1* E:753353.8* 2. Saave- N:133613.3* E:753458.0*		2 Nos		2 Nos		5.36		Hebbe & Lakkavalli		1 No Boat driver & 3 Nos assistances for each of the Boat patrolling team is required for effective patrolling of the river & the Back water of the Bhadra Reservoir. From: 01.04.2020 to 31.03.2021= 365 days persons engaged through outsource on contract basis including VDA, PF, ESI, GST & Service charges i.e. 5%. (Rate chart attached separately)	
b.		Deployment of protection vehicle drivers From 01-04-2020 to 31-03-2021= persons engaged through outsource on contract basis including VDA, PF, ESI, GST & Service charge.		16.1		7.3.3		All Ranges				15 Nos		15 Nos		30.95		28.85		All Ranges				14 Nos		14 Nos		37.54		All Ranges		As there are 15 protection Vehicles, 14 Drivers are required for effective patrolling. From 01-04-2020 to 31-03-2021=365 days persons engaged through outsource on contract basis including VDA, PF, ESI, GST & Service charges i.e. 5%. (Rate chart attached separately)	
		Sub Total		Sub Total		Sub Total		Sub Total		Sub Total		Sub Total		Sub Total		Sub Total		Sub Total		Sub Total		Sub Total		Sub Total		Sub Total		Sub Total		Sub Total		Sub Total	



22 Other Protection watchers and daily wages																							
Wages of wireless operators, gate operators, watchmen, cooks, Data entry operators, etc. from 01.04.2020 to 31.03.2021=365 Days																							
a.	Data entry operator -	16.1	7.3.3	All Ranges	-	7 Nos	7 Nos	15,240	88,635	All Ranges	7 Nos	LS	18.77	All Ranges	This human resource is essential for the effective management of the entire Tiger Reserve. From 1-4-2020 to 31-3-2021=365 Days these persons engaged through outsource on contract basis including VDA, PE, ESI, GST & Service charges i.e. 5%. (Rate chart attached separately). The Rates sanctioned by the PCCF (HoFF), Bangalore vide letter No. B1/BUDCR-32/2019-20 dated 10.03.2020 has been adopted.								
b.	Liberate Assistant -	16.1	7.3.3	All Ranges	-	4 Nos	4 Nos	8,710	-	All Ranges	4 Nos	LS	10.73	All Ranges									
c.	Wireless Operator -	16.1	7.3.3	All Ranges	-	9 Nos	9 Nos	18,830	-	All Ranges	9 Nos	LS	24.13	All Ranges									
d.	Poons	16.1	7.3.3	All Ranges	-	5 Nos	5 Nos	10,030	-	All Ranges	5 Nos	LS	11.28	All Ranges									
e.	Day/Night Watchers	16.1	7.3.3	All Ranges	-	6 Nos	6 Nos	12,040	-	All Ranges	6 Nos	LS	13.53	All Ranges									
f.	Cooks Assistant	16.1	7.3.3	All Ranges	-	3 Nos	3 Nos	6,026	-	All Ranges	3 Nos	LS	6.77	All Ranges									
g.	Gate Watchers	16.1	7.3.3	All Ranges	-	10 Nos	10 Nos	20,060	-	All Ranges	10 Nos	LS	22.55	All Ranges									
h.	Sanctuary Gate Watchers	16.1	7.3.3	Mulhodi	-	4 Nos	4 Nos	8,030	-	Mulhodi	4 Nos	LS	9.02	Mulhodi									
23 Engaging one veterinary doctor & Assistant										48 Nos	48 Nos	98,960	88,635	-		48 Nos	116.78	-	-				
a.	Engaging one veterinary doctor for 365 days			Division	-	-	-	-	-	Division	1 No	LS	5.40	Division		It is necessary for postmortem of body of the wild animals/identify the diseases reporting in wildlife area & preparing and persuing the medical reports.							
b.	Engaging one Assistant for 365 days			Division	-	-	-	-	-	Division	1 No	LS	2.70	Division									
Sub-Total										2 Nos	2 Nos	-	-	-		2 Nos	8.10	-	-				
24 Repair & Maintenance of culverts, causeways, bridges etc.																							
(a)	Maintenance of Culverts	16.2.1	7.1.1	Saldana Kahi	N 13° 35' 33.0" E 075° 42' 15.8"	1 No	1 No	0.75	0.750	Melugiri Cross Culvert	N 13 31 51.8 E75 41 59.4	1 No	LS	0.50		Mulhodi	Bhadra Tiger Reserve having 178 kms protection road network. In heels and nala position of the these roads maintenance of culverts needs for protection. perambulation and patrolling works through the year to make use of these roads hence maintenance of						
				Baalegundi-3	N-130 36 11.1" E-0750 40 25.9"	1 No	1 No	0.75	0.750	Uppinathba Culvert	N13 32 04.6 E75 40 14.8	1 No	LS	0.50	Mulhodi								
				Lingapura	N-130 44' 12.08" E-0750 32 24.52"	1 No	1 No	0.50	0.500	Melugiri Road Seeguvalli Cross	N13 31 24.6 E75 37 27.7	1 No	LS	0.50	Mulhodi								
				Maradanoor Culvert	N:13 29 34.6" E:75 35 37.0"	1 No	1 No	0.500	0.500	Kesare Circle Culvert No.1	N13 28 58.7 E75 38 41.2	1 No	LS	2.00	Mulhodi								
				Chandramann hadlu Culvert	N:13 29 47.8" E:75 39 00.3"	1 No	1 No	0.500	0.500	Taladare Mori Culvert	N13 29 55.4 E75 37 16.7	1 No	LS	4.00	Mulhodi								
				1 <sup>st</sup> mail Kallu Culvert	N:13 31 09.6" E:75 33 28.4"	1 No	1 No	0.500	0.500	Mosarungudi Culvert	N13 30 16.6 E75 37 12.6	1 No	LS	1.50	Mulhodi								
				Kali cross Culvert	N:13 29 38.1"	1 No	1 No	0.500	0.500														
				Sub-Total										2 Nos	2 Nos	-		-	-	2 Nos	8.10	-	-

Maintenance of Culverts	16.2.1	7.1.1	Neralle marada Culvert	E:75 35' 24.0"	1 No	1 No	0.500	0.500	-	-	-	-	-	-	-	-	-	-	culverts are essential and also it is essential for Strengthening the physical assets like the road network for effective and timely response to the emergency situations and the overall protection of the tiger reserve.			
			Bedapahli Circle	N:13 29 37.5 E:75 37 52.6	1 No	1 No	0.500	0.500	-	-	-	-	-	-	-	-	-	-		-		
			Talbidare hadlu Culvert	N:13 29 41.8 E:75 37 51.0	1 No	1 No	0.500	0.500	-	-	-	-	-	-	-	-	-	-		-		
			Talbidare hadlu Culvert	N:13 29 41.9 E:75 38 31.8	1 No	1 No	0.500	0.500	-	-	-	-	-	-	-	-	-	-		-		
			Talbidarekere 1st Culvert	N:13 29 57.2 E:75 39 19.4	1 No	1 No	0.500	0.500	-	-	-	-	-	-	-	-	-	-		-		
			Nagarahalli Circle	N:13 30 41.0 E:75 39 59.6	1 No	1 No	0.500	0.500	-	-	-	-	-	-	-	-	-	-		-		
			Talbidarekere 2nd Culvert	N:13 30 15.9 E:75 39 30.6	1 No	1 No	0.500	0.500	-	-	-	-	-	-	-	-	-	-		-		
			Tiger Road (Honnemara Cross) 1st Culvert	N:13 28 29.8 E:75 37 48.0	1 No	1 No	0.500	0.500	-	-	-	-	-	-	-	-	-	-		-		
			Tiger Road (Honnemara Cross) 2nd Culvert	N:13 28 07.6 E:75 38 24.2	1 No	1 No	0.500	0.500	-	-	-	-	-	-	-	-	-	-		-		
			Bhoolappa Road (Near Salainsab Kere) 2nd Culvert	N:13 28 47.6 E:75 38 31.2	1 No	1 No	0.500	0.500	-	-	-	-	-	-	-	-	-	-		-		
			Game Road (Bhoolappa road Cross)	N:13 28 45.3 E:75 37 51.8	1 No	1 No	0.500	0.500	-	-	-	-	-	-	-	-	-	-		-		
			Game Road (Kesave Circle)	N:13 28 49.4 E:75 37 41.2	1 No	1 No	0.500	0.500	-	-	-	-	-	-	-	-	-	-		-		
			Sub Total			18 Nos	18 Nos	9.50	9.50	-	-	-	-	-	-	-	-	-		-	-	9.00
			(b) Maintenance of Bridge	16.2.5	7.1.1	Sihwaraj Bridge	N:13 35 59.3" E:075 37 79.4"	1 No	1 No	1.000	1.000	Heggar Halla	N: 13 29 04.74" E: 75 33 24.60"	1 No	LS	2.00	Hebbe	To improve / maintain the road network for ease of accessibility to ensure effective permeation.				
Annegundi road	N:13 34 49.8" E:075 39 06.9"	1 No				1 No	1.000	1.000	Maradha mori	N: 13 29 34.6" E: 75 35 31.0"	1 No	LS	2.00	Hebbe								
Honne mara cross	N:13 28 06.87" E:075 38 29 68"	1 No				1 No	2.500	2.500	Malgur halla	N:13 32 07.4" E:75 40 16.8"	1 No	LS	10.00	Mulhoof								
Hipa bridge	N:13 30 43.3 E:75 36 59.3	1 No				1 No	2.00	2.00	-	-	-	-	-	-	-							
Kadukur bridge	N:13 30 37 36.1" E:75 39 08.2"	1 No				1 No	1.00	1.00	-	-	-	-	-	-	-							
Rangaraj bridge	N:13 30 38 46.5" E:75 35 33.7"	1 No				1 No	1.00	1.00	-	-	-	-	-	-	-							
Anegundi bridge (Near Jayammana road)	N:13 38 49.5" E:75 35 44.4"	1 No				1 No	1.00	1.00	-	-	-	-	-	-	-							
Estiwara bridge	N:13 34 58.4" E:75 39 10.6"	1 No				1 No	1.00	1.00	-	-	-	-	-	-	-							
Sub Total						8 Nos	8 Nos	10.500	10.500	-	-	-	-	-	-	-	14.00					







(Rs. In Lakhs)

S. No.	Items	Sanction	Central Assistance
1.	Non-Recurring (60%)	147.26	88.356
2.	Recurring (50%)	1164.99	582.495
3.	Spill over work of 2019-20 to be completed during 2020-21	-	-
	<b>Total</b>	<b>1312.25</b>	<b>670.851</b>

(Rs. In Lakhs)

	A	
Cost of APO including State's share	B	1312.25
Center's share in APO	C=0.5*B	670.851
1 <sup>st</sup> release @ 50% of Center's share	D	335.425
Less: Unspent balance FY	E=C-D	127.85
Adjusted 1 <sup>st</sup> release	F=0.5*B	207.57
2 <sup>nd</sup> release @ 50% of Center's share		335.425

\* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

