

No. 4-1(28)/2019-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 23rd August, 2019

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: **Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Satpura Tiger Reserve, Madhya Pradesh during 2019-20 –reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Satpura Tiger Reserve, Madhya Pradesh at the cost of **Rs. 1222.92 Lakhs (Rupees One thousand Two hundred Twenty Two lakhs Ninety Two thousand only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 866.96 Lakhs (Rupees Eight hundred Sixty Six lakhs Ninety Six thousand only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of Madhya Pradesh**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Madhya Pradesh.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 514.71 lakhs (Rupees Five hundred Fourteen lakhs Seventy One thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Madhya Pradesh during the current financial year 2019-20. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Satpura Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation

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- of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
 - (v) The **Government of Madhya Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
 - (vi) The accounts of the **Satpura Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
 - (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
 - (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
 - (ix) Government of Madhya Pradesh in respect of **Satpura Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2020.
 - (x) **Satpura Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
 - (xi) Grants-in-aid to **Government of Madhya Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
 - (xii) Grants-in-aid shall be utilized before the end of the current financial year 2019-20 and unspent balance, if any, will be refunded by **Government of Madhya Pradesh** to the **Govt. of India**.
 - (xiii) Government of Madhya Pradesh in respect of **Satpura Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
 - (xiv) Grants-in-aid shall be utilized for **Satpura Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Satpura Tiger Reserve**) and **Government of Madhya Pradesh**.
 - (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
 - (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
 - (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
 - (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
 - (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
 - (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
 - (xxi) The expenditure is incurred as per the allocation of funds.
 - (xxii) Payments are made by bank transfer and no cash payment is to be made.
 - (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.

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- (xxiv) Funds released under the scheme shall not be diverted for any activity other than specified herein.
- (xxv) As the final TCP of Satpura Tiger Reserve has not been submitted yet, therefore funds to be spent only on items proposed in TCP. No subsequent funds shall be released without submission of final TCP.
- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by DBT.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Madhya Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of

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* Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Madhya Pradesh under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2019-20 :

Scheme	Budget Head	
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	154.42
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	102.94
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	257.35
Total		514.71

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 126397/AS&FA (PG) dated 16.8.2019.

Yours faithfully,

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(Surender Mehra)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Madhya Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2019-20 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Madhya Pradesh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh.
4. The Field Director, Satpura Tiger Reserve, Madhya Pradesh.
5. The Accountant General, Madhya Pradesh.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. AIG, NTCA Regional Office, Nagpur.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.

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(Surender Mehra)

Deputy Inspector General of Forests (PT)

**SATPURA TIGER RESERVE, MADHYA PRADESH
ANNUAL PLAN OF OPERATION 2019-20**

Annexure
(Rs. in lakhs)

S. No.	Description of works	Para no of CSS-PT Guidelines	Previous Year Details			Current Year Proposal			GPS Location					Justification				
			Physical	Financial	Location	Physical	Financial	Location	Lat	Long.	DD	MM	SS					
			Rate per unit (Rs.)	Achiv.	Targ.	Achiv.	Range	Beat Place	Compt . No.	Quantity Unit of work	Rate per unit (Rs.)	Amount (Rs.) in lakh	DD	MM	SS			
1 Anti Poaching Activities																		
1.1	Purchase of Vehicle Four wheel Bolero	12.7.2	1	Gypsy	6.50	6.14	AD liarsi			1 Bolero	9.00	9.00					This year 1 mahindra pikup MP 02 AV 6609, 1 mahindra jeep MP 02 AV 4775, 3 Bolero camper MP 02 AV 1117, MP 02 AV 0878, MP 02 AV 2093, 3 Jeep MP 02 AV 2558, MP 02 AV 4817, MP 02 AV 2133 and 1 indigo car MP 02 AV 0679 have been write offed and finally auctioned. Bolero MP 02 AV 3184, Bolero is very old model this is not fit for forest patrolling in bor sub division. New vehicle is required for strengthening the patrolling in the Tiger Reserve. As area is rugged and undulating terrain, four wheel drive vehicles are proposed to purchase as per GEM rate on Government guidelines	
1.2	Construction of Patrolling Compsuquarter	4.2	1.00	Patrolling camp kukra malkui	8.75	8.75	Malkui	Koua Watch Tower	437	1	10.00	10.00	22	40	10.5	78	23	7.43
1.3	Purchase of Solar light/lumpy Battery Charges				0.00	2.00	6 Core Range					3.00						New solar lights are needed to replace the old ones in the patrolling camps
1.4	Purchase of Wireless equipment- Accessores cable, Antenna & Battery	10.3@	L.S.	0	3.00	2.96	6 Core Ranges	126 Beals			L.S.	3.00						The wireless network is most crucial mode of NTCA guidelines communication in this tiger reserve, as mobile network is available in remote areas, which needs to be maintained at regular basis.
2	Deployment of Tiger Protection Anti Poaching Squad.	10.1(i)	10.00	Per Unit	4 Unite (Each unit consists of ex-servicemen & 10 local work force, hiring of vehicles/POL equipments etc		1 Core Ranges			1 Unite (Each unit consists of ex-servicemen & 5 local work force, hiring of vehicles /POL equipments etc	4.80	4.80						To strengthen protection network in the core area and for effective and timely action four squads will patrol the area day and night to keep vigil in the core area. The protection force will be engaged from the eligible and fit persons from the villages on daily wege rates.
Maintenance of Barasingha enclosure in Bor Range																		

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27	Construction of new dykes	8.3	Churna a mura n 205	1	15.00	14.99	Churna	Maini	208	1	15.00	15.00	22	27	29.0	78	2	13.39	Dyke is earthen water harvesting structure which constructed to store water in the backwaters of water reservoir. Dykes are normally constructed across the small streams/streams which are merging in the reservoir. Tawa reservoir is located inside STR core and buffer area. During summer season to provide water and to develop habitat for herbivore, construction of dykes are proposed. The dykes will be low cost and will have high impact on animals. The dykes will also ensure green fodder to herbivore during summer season which will help in improving the herbivore density in the park. Construction of Dykes are proposed as per Annexure 66 of sanctioned Tiger Conservation Plan of STR. TCP also gives emphasis on improving the artificial water sources inside the tiger reserve. The estimates are prepared as per the SOR of PWD/Water resource department of Madhya Pradesh
28	Creation of earthen tanks						East Pachmani Churna	Choghri West Bhadbh ood	290 122	1 1	6.00 5.00	6.00 5.00	22 22	34 23	15.5 4	78 78	30 6	6.65 34	Required to increase water storage capacity during pinch period
							Boji Malkuli	Jann Rajyati Bedi	120 443	1 1	5.00 4.50	5.00 4.50	22 22	24 39	30.44 13.3	78 78	5 25	45.86 40.30	
3	Forest road maintenance						West Pachmani	Go- kund nala	RF/48 7	35 mi			22	30	5.1	78	20	57.3	to maintain the road for patrolling and also to conserve water during scarce period
3.1	Construction of Raps/culvert bridges						Boji	Dhai (dhai to bhadbh ul road)	80	1(25mt)	2.50	2.50	22	26	11.4	78	9	37.9	
							Malkuli	Amradan	450	30 Mt	-	3.00	22	40	20.4	78	26	47.00	
3.2	Upgradation of forest road						West Pachmani	Badkach har to Shemala	P-239	4 k.m.	4.00	4.00	22	30	27.77	78	24	21.0	Required to patrol extensively in forest and to increase connectivity within deep forest
							Malkuli	Rathnada to naya khaeda	457- 459	2.51 km	6.00	6.00	22	34	28.00	78	24	21.0	
							East Pachmani	Magra Naxa to Rathnada code	225- 226	300mt	0.50	0.50	22	35	10.24	78	22	56.587	
							Kerni	Patlan to sonapura	122- 390	8 km	8.00	8.00	22	33	30.20	78	12	17.1	
4	Purchase of GSM camera traps for Resque squad				0.00		All Ranges			5 nos	0.40	2.00							Very effective in monitoring of strayed tiger and also in management of emergency condition while rescuing tiger to avoid man animal conflict

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1.5	Maintenance of Elephant Camps Food, Medicine & Accessories.	4.1	1.50	6 Elephants	11.00	10.34	6 Core Ranges			6 Elephants		12.00	nil					House keeping of departmental elephants by way of proper feeding, medicine, patrolling gears are required. Proper house keeping of elephants keeps them fit and healthy for being used in protection, monitoring and tourism activity.
2	Rewards and Awards																	To ensure better protection, duly rewarded information system is required. Similarly the staff who have performed excellently for protection, habitat management, need to be rewarded.
2.1	Reward to informers and staff	4.1	LS	LS	1.00	1.00	6 Core Ranges					1.00						To maintain records in hard copies and in computers
2.2	Office running Expenses like Stationary, computer maintenance accessories						All Ranges					2.00						
2.3	Wages of wireless attendants	4.1	Rs.75 00/ person / month	44 wages of wireless attendants for all ranges 44 station with 1 wireless attendant 12 month	40.26	24.81	West pealmani			264 wages of wireless attendants for all ranges 44 station with 1 wireless attendant 12 month		42.24	nil					At present there are 20 base stations, which are important means of communication and require to be manned for smooth running.
2.4	Patrolling camp Watcher	10.1	Rs.76 25/ person / month	126 camp. 256x12	234.24	220.24	6 Core Ranges			126 camp. 252x12		241.92	nil					For effective protection of Wildlife and their habitats and entry checks.
2.5	Driver	10.1		0	24.72	24.72	6 Core Ranges			25 Driver		31.50	nil					Labour payment for 25 drivers employed in the vehicles for patrolling
2.6	Barrier	10.1		0	30.50	24.33	6 Core Ranges			25 barrier x1x12		24.00	nil					For effective protection and checking at entry points.
2.7	Wages of computer operator on hire basis	4.2		6 Core ranges	9.00	9.00	6 Core Ranges			13 centres		19.50	nil					To facilitate working on computers at Division, Sub-division, Range offices, Bison lodge & at Park entry gates
2.8	Motor boat Operator	4.2			8.64	8.64	6 Core Ranges			9x12		11.34	nil					for effective protection in the Tawa reservoir through boats
2.9	mahout (Elephant Keeper)	4.2		2-12	2.40	2.40	6 Core Ranges			2x12		2.52	nil					Payment to Mahout for patrolling
2.1	chaff cutter (Chara cutter)	4.2		4-12	3.66	3.66	6 Core Ranges			4x12		3.84	nil					For regular maintenance and feeding the elephants the chara cutters are required
2.11	Motor Boat Engine Repairing	10.1	LS	0			Karni			5		2.00						For maintenance and repair of 10 motor boats, for patrolling and tourist purposes.
3	Strengthening of infrastructure with in Tiger Reserve																	
3.1	POL For Boats and Vehicles /Maintenance	4.2	LS	84 POL for Boats and Vehicles/Maintenance (51 four wheelers, 24 two wheelers & 9 Boats)	15.00	17.49				51 four wheelers, 24 two wheelers & 9 Boats		20.00	nil					There are 51 four wheelers, 24 motorcycles & nine boats used for patrolling. The area of the reserve is mountainous, rugged, tough terrain & vehicles, boats require POL & regular maintenance worth Rs. 50 lakhs annually. State supports part of the budget & the rest is proposed under central assistance.

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				churna	1.00	1.00	Churna	chura, sakol	204, 209, 197, 198	0									Reservoir which forms the boundary on western & northern sides. It is necessary to eradicate Ipomeea in two ranges as it hampers the production of grasses in the banks.
Total Recurring Works (Core)					587.32	542.29													
Recurring Works (Buffer)																			
1 Anti Poaching Activities																			
1.1	Maintenance of Patrolling camps/ Nakas/ Watch towers/land other residential buildings	4.1	LS	For all 60 patrolling camp & all watch towers	9.00	6.44	4 buffer range	60 Beas		For all 60 patrolling camp & all watch towers		60x20000							For effective and timely action against wildlife offences and better protection maintenance of Patrolling camps/ Nakas/ Watch towers/land other residential buildings are needed.
1.2	Monsoon Patrolling	4.1	7625 per person per month	60 watcher for 4months in 60 patrolling camp	18.30	15.58	4 buffer range	60 Beas		60 watcher for 4months in 60 patrolling camp		60x4800 per person per month		19.20					For effective protection during the rainy season in the buffer areas.
2 Rewards and Awards																			
2.1	Reward to informers and staff	4.1		0			4 buffer range			0				0.50					To encourage the staff, and to build goodwill amongst the surrounding villages towards wildlife.
2.2	Legal support for defending court cases	16.1(XIII)		0			4 buffer range			0				0.50					To support the staff and lawyers to defend the wildlife crime cases in the court more effectively.
2.3	Patrolling camp Watcher	10.1	60*12 0*12		109.80	40.05	4 buffer range			60 camp. 120x12		Rs.8000/ person/ month		115.20					For effective protection of Wildlife and their habitats and entry checks.
2.4	Driver	10.1			8.24	8.24	4 buffer range			9 Driver		0.11		11.34					For making payment to drivers employed in the vehicles for patrolling work.
2.5	Barrier	10.1	4*762 5*12		7.32	7.32	4 buffer range			4 barrier x2x12		Rs.8000/ person/ month		7.68					For effective protection and checking at entry points.
2.6	Wages of computer operator on time basis	10.1	0.125	4 centres	6.00	6.00	4 buffer range			6 centres		6x12x12 500		9.00					To facilitate working on computers at Division, Sub-division, Range offices, Bison lodge & at Park entry gates
3 Strengthening of infrastructure with in Tiger Reserve																			
3.1	POL Vehicle for chowkies	10.1	LS	0	2.50	0.00	4 buffer range			4 four wheelers.		0.00		2.50					POL for the vehicles of patrolling camps are required
3.2	Maintenance of Forest Road 266 km (156 km hill and 110 km plain road) 266+266 km	16.2(IV)	0.00	0	10.00	10.00	4 buffer range					30*233.6 5*266		14.00					266 Km of Forest Road is need to be maintained to ensure better patrolling
4	Fire Protection	16.2(V)																	
4.1	Fireline Cleaning and Burning	4.1		0	13.50	0.00	4 Buffer Ranges			1408 km		0.00		14.00					Fire is very detrimental for forests and wild life. It requires preventive measures along with continuous vigil for control. For preventive measures cutting and burning of the lines and

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4.2	Fire watcher Camps	60x4x 7625	0	18.30	18.30	4 Buffer Ranges	60 Beas	60x4x 8000 per person per month	19.20	Nil								continuous brushing up of forest roads is required. For control, local work force is engaged as fire watchers and camp watchers. For fire protection, fire watchers, vehicles etc. are needed.	
5	4.49																		
5.1	A. Compensation for damage to human life cattle killer / crop losses	LS	0	4.00	4.00	4 Buffer Ranges		0.00	2.00	Nil								Payment for the Human life/ Cattle kill needs to be paid to the buffer villagers.	
6	Conservation, Education & Awareness, Eco-tourism in reserve																		
6.1	Environmental education to surrounding villagers and school children and interpretation material etc.	4.17	LS	0	1.00	1.00		LS	1.00	Nil								To create awareness and liking for wildlife in children and villagers.	
Tiger Conservation In Tiger Bearing Areas Out Side Tiger Reserve (Hoshangabad Division)																			
Recurring (Buffer)																			
A	Anti Poaching Activities																		
1	Patrolling camp Watcher	10.1		0.00		All Ranges	41 camp. 82x12	Rs.8000/ person/ month	15.00										Protection of Wildlife specially for tiger against poachers/sire etc.
H	Habitat improvement & water development																		
1	Maintenance of Waterholes Hand pump & waterlogging structure Annexure- LI	16.5				Bangura Seoni malwa	12 nos 3 nos	0.25 0.25	0.30 0.08										To Provide Drinking water for Wild Animals/ Habitat & improvement
Tiger Conservation In Tiger Bearing Areas Out Side Tiger Reserve (Betul Division)																			
Recurring (Buffer)																			
B	Anti Poaching Activities																		
1	Patrolling camp Watcher	10.1		0.00	0.00	Sarni, Betul	10x12	Rs.8000/ person/ month	9.60	Nil									For effective protection of Wildlife and their habitats and entry checks.
Sub Total Recurring (Buffer Area+Hoshangabad Division+ Betul Division)				207.96	116.93				246.10										
Total Recurring (Buffer+Core)				795.28	659.22				866.96										
G. Total STR				945.71	797.35				1222.92										

(Rs. In lakhs)

S. No.	Items	Sanction	Central Assistance
1	Non-Recurring (60%)	355.96	213.57
2	Recurring (50%)	866.96	433.48
Total		1222.92	647.05

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	(Rs. In lakhs)	
Cost of APO including State's share	A	1222.92
Center's share in APO	B	647.05
1 st release @ 80% of Center's share	C=0.8*B	517.64
Less: Unspent balance of previous year	D	2.93
Adjusted 1 st release	E=C-D	514.71
2 nd release @20% of Center's share	F=0.2*B	129.41

* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

Sr. 23/8/15