

No. 4-1(29)/2019-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

B-1 Wing, 7th Floor,
Pt. Deendayal 'Antyodaya' Bhawan,
CGO Complex, Lodhi Road,
New Delhi-110003.
Email: aig1-ntca@nic.in
Tel (EPABX): 011-2436 7837-39
Fax: 011 – 2436 7836

Dated the 19th August, 2019

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Satkosia Tiger Reserve, Odisha during 2019-20 –reg.

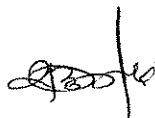
Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Satkosia Tiger Reserve, Odisha at the cost of **Rs. 1596.68 Lakhs (Rupees One thousand Five hundred Ninety Six lakhs Sixty Eight thousand only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 532.67 Lakhs (Rupees Five hundred Thirty Two lakhs Sixty Seven thousand only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of Odisha**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Odisha.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 642.79 lakhs (Rupees Six hundred Forty Two lakhs Seventy Nine thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Odisha during the current financial year 2019-20. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.



- (iii) Terms and conditions of the service of the employees employed in the **Satkosia Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Odisha** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Satkosia Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Odisha in respect of **Satkosia Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2020.
- (x) **Satkosia Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Odisha** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2019-20 and unspent balance, if any, will be refunded by **Government of Odisha** to the **Govt. of India**.
- (xiii) Government of Odisha in respect of **Satkosia Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Satkosia Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Satkosia Tiger Reserve**) and **Government of Odisha**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.

- (xxiii) Funds will not be diverted for any item other than specified herein.
- (xxiv) Funds to be spent only on items approved in TCP.
- (xxv) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by DBT.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Odisha is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of

Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

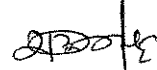
7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Odisha under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2019-20 :

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	257.13
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	128.55
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	257.11
Total		642.79

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 126213/AS&FA (PG) dated 14.8.2019.

Yours faithfully,



(Raja Ram Singh)

Assistant Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Odisha. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2019-20 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Odisha.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Odisha.
4. The Field Director, Satkosia Tiger Reserve, Odisha.
5. The Accountant General, Odisha.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. AIG, NTCA Regional Office, Nagpur.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.



(Raja Ram Singh)

Assistant Inspector General of Forests (PT)

<p>Organizing vehicular patrolling by constituting squads (Tiger Protection Force) comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.)</p>		<p>Establishing of Anti-poaching Shed</p>	<p>16.1.6/ 10.5.1</p>	<p>Pampasar Purna-kole, Tikrapada, Jilinda, Raigoda</p>	<p>Constitution of 5 Nos. of Squad for Mobile duty at 5 Ranges</p>	<p>Constitution of 5 Nos. of Squad for Mobile duty at 5 Ranges</p>	<p>Wages of Tiger Protection Squad 20 Persons</p>	<p>Construction of Anti-Poaching Shed</p>	<p>15.00</p>	<p>10.36408</p>	<p>46.97</p>	<p>All Ranges of Mahanadi WL.</p>	<p>Garza, Sapalhar, Musuguda, Marada, Kankei</p>	<p>5</p>	<p>Organizing vehicular patrolling by constituting squads</p>	<p>Janakpola, Tiklijpara of Mahanadi (WL) Division</p>	<p>20.47718 84.73129 20.51805 84.78926</p>	<p>2</p>	<p>16.00</p>	<p>2 New Anti-Poaching Camps (@ Rs. 8.00 lakh per Camp) in Basipalli Sanctuary proposed are very sensitive area to cover the whole beat area to improve the protection works and to curb the illegal activities.</p>	<p>40.00</p>	<p>5 Nos. Squad (5 persons per squad) for patrolling & hire vehicles with cost of fuel.</p>	<p>5</p>	<p>40.00</p>	<p>5 Nos. Squad (5 persons per squad) for patrolling & hire vehicles with cost of fuel.</p>	<p>20.5615 85.8262 20.5156 85.0580 20.8651 84.7312 20.6857 84.8356 20.6195 84.9094</p>	<p>Katrang ghat, Kadalikhola, Jaleswar, Hadibasa bara, Raigoda of Sankosia (WL) Division</p>	<p>104.40</p>	<p>46.00</p>	<p>5 Nos. Squad (5 persons per squad) @ Rs. 6.91 lakh per squad for patrolling & hire vehicles with cost of fuel.</p>
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<p>Establishing Monitoring System for Tigers Intensive protection and Ecological Status (M-STIPES) monitoring.</p>	<p>16.2.271 7.2.6.2</p>	<p>10.00</p>	<p>Purchase of 7 Nos. laptop with professional 10.1 No. laserjet colour printer, 1 No. External Hard disk, 11 Nos Android Vivo Mobile Phones etc.</p>	<p>10.00</p>	<p>Border, Tersingh, Rasanda, Kuadoli, Bipradaha, Bidamara, Kanchaidda, Chuanni, Phapeya, Budhi, Itakurani, Routbahal, Rundiapatnar, Chumabhali, Alharmile, Kairang ghat, Kadalikholia, Jaleswar, Hadibasebara, Raigoda of Satkosia (WL) Division</p>	<p>20.7047 84.9054 20.6156 85.0580 20.6651 84.7312 20.6857 84.8356 20.6195 84.9094</p>	<p>19</p>	<p>3.09</p>	<p>Conducting regular census, foot patrolling, Phase-IV monitoring, recording other informations through ecological app and patrol app @ Rs. 8827.00/Mobile will be purchased to use in core area of 523.61 Sq Km of Satkosia Tiger Reserve Landscape.</p>
<p>10.00</p>	<p>10.00</p>	<p>10.00</p>	<p>10.00</p>	<p>10.00</p>	<p>Border, Tersingh, Rasanda, Kuadoli, Bipradaha, Bidamara, Kanchaidda, Chuanni, Phapeya, Budhi, Itakurani, Routbahal, Rundiapatnar, Chumabhali, Alharmile, Kairang ghat, Kadalikholia, Jaleswar, Hadibasebara, Raigoda of Satkosia (WL) Division</p>	<p>20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492</p>	<p>35</p>	<p>3.09</p>	<p>Conducting regular census, foot patrolling, Phase-IV monitoring, recording other informations through ecological app and patrol app @ Rs. 8827.00/Mobile will be purchased to use in core area of 523.61 Sq Km of Satkosia Tiger Reserve Landscape.</p>

Procurement of Hardware.	Purchase of Desktop	Purchase of Desktop	Purchase of Desktop	Purchase of Computer, Printer	2.10	0.70	All ranges of Salkosia (WL) Division	20.6156 85.0580 20.7023 84.9478	1	1.50	Purchase of Color Printer 2 Nos., Desktop 1 No., Pen drives -3 Nos. (64 GB), External Hard disk- 2 nos (1 TB) is proposed for Recording, updating and documenting information of Phase IV protocol monitoring and for storing of Camera trap photos and processing and analysing of collected field data and for preparation of maps using regular activities in Tiger reserve
								20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.85492	5	5.00	Recording, updating and documenting information for Purchase of Color desktop for using regular activities in Tiger reserve as well as for preparation of maps and analysing datas
Procurement of Software.	Updating computers with softwares and antivirus	Updating computers with softwares and antivirus	Updating computers with softwares and antivirus	Purchase of Hard Ware	0.75	0.3	Jilinda, Raigoda, Pampasar, P.Kole, T.Pada of Salkosia (WL) Division	20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	5	0.5	5 Nos Windows -10 Pro & Antivirus will be used for installing in desktop for using desktop Mstripe Module
								20.5298 84.9447 20.6459 84.8356	2	5.00	During peak summer to meet the water scarcity of Wild animals filling water in to the water storage structure through Water Tanker @ 2.50 Lakh in two ranges
Habitat Improvement	Water retention structures	Water retention structures -100 Nos.	Water retention structures	Purchase of Hard Ware	5.00	5.00	Jilinda, P.kole of Salkosia (WL) Division	20.5298 84.9447 20.6459 84.8356	2	5.00	During peak summer to meet the water scarcity of Wild animals filling water in to the water storage structure through Water Tanker @ 2.50 Lakh in two ranges
								20.5298 84.9447 20.6459 84.8356	2	5.00	During peak summer to meet the water scarcity of Wild animals filling water in to the water storage structure through Water Tanker @ 2.50 Lakh in two ranges
Research and field equipment	Day to day monitoring of wild animals	Monitoring of wild animals & purchase of census equipments	Purchase of 5 No. Garmin GPS, 10 No. Sunio Compass, 3 Nos. Range Finder	Purchase of 5 No. Garmin GPS, 10 No. Sunio Compass, 3 Nos. Range Finder	5.91	2.00	Jilinda, Raigoda, Pampasar, P.Kole, T.Pada of Salkosia (WL) Division	20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	200	40.31	Out of 175 grids in the Core area of Salkosia WJ Division. For use in 100 grids in 2 nos camera trap each grid @ 0.20 lakh 0.005 lakh SD card, Stand cover 0.005 lakh total 0.31 lakh each for capturing and recapturing method to analysis the Prey, Predator Studies in TR
								20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	200	40.31	Out of 175 grids in the Core area of Salkosia WJ Division. For use in 100 grids in 2 nos camera trap each grid @ 0.20 lakh 0.005 lakh SD card, Stand cover 0.005 lakh total 0.31 lakh each for capturing and recapturing method to analysis the Prey, Predator Studies in TR

Fostering Tourism	Activities for reducing resource dependency	16.17/17.2.51	Activities for reducing resource dependency	10.00	165.0109	Badmul of Mahanadi (WL) Division	20.48928 84.91170	1 No	3.00	Strengthening Boating facilities managed by the rural youth.
Total (Non-Recurring Core):										
BUFFER - NON RECURRING										
	Establishing of wireless network.	16.1.7/7.4.1				Hinjadoli, Sisoonathar, Nuakheta, Tainsi of Satkosia (WL) Division	20.7479 84.8366 20.5662 84.9592 20.6565 85.0700 20.7543 84.8197	14	4.00	Purchase of 4 Nos. Base set with accessories & 10 Nos. Walkie Talkie @ 0.22 lakh each & base set @ 0.45 lakh each for enhancing the coverage of communication with the range Headquarter
	Establishing of existing patrolling camps/chowkis	16.1.4				Kumuri, Hinjadoli, Pampasar, Tarava, Labangi, Jucub, Mairaha, Binukundi, Sisoonathar, Keutumikhola of Satkosia (WL) Division	20.7563 84.8145 20.7480 84.8365 20.7025 84.9475 20.6989 84.8425 20.6860 84.9808 20.6645 84.9623 20.7224 84.7615 20.5862 84.9994 20.5662 84.9592	10	5.00	10 number of camps in buffer area is important for the point of illegal entry of Poachers. So To strengthen and stay in 360 days. Purchase of Camp cot, Chair table, utensil etc. @ 1.00 lakh per camp proposed to provide basic amenity to enhance the staff welfare
						Gotibira, Ranisahi of Satkosia (WL) Division	20.46547 84.65261 20.45596 84.65463	2	8.00	2 new Anti-Poaching Camps in the additional area added to Satkosia George Sanctuary/ Satkosia Tiger Reserve
	Kanpokhar 20.46809 84.93413		Establishing of Patrolling Camps 1 No		8.00					
			Establishing of Patrolling Camps 01 No at Kanpokhar		8.00					

Tiger Safari	Establishment of Tiger Safari, interpretation and awareness centers under the existing component; co-occurrence agenda in buffer and fringe areas	14.3				Tuluksa to Sisopahar of Satkosia (WL) Division 20.5972 84.9566 20.5962 84.9566 20.5844 84.9621 20.5766 84.9629 20.5738 84.9612	Upgradation of Interpretation Center & Entrance Gate of Satkosia Tiger reserve under the Satkosia WL division for attraction and creating awareness among the public about importance of Tiger reserve at Pampesar	5.00							
Mainstreaming wildlife concerns	Redressing man-animal conflict.	16.10/16.4	Pampasar P'kole, Tikarpada, Jilinda, Raigoda	Wages of Squad Person	Wages of Squad Person Through Service Provider	52.20	Kumuri, Naleswar, Haitbari, Katrang, Baghamunda of Satkosia (WL) Division	5	34.55						
			All Ranges of Mahanadi WL Divn	Wages of Squad Person in All Ranges 35Persons Through Service Provider	Wages of Squad Person Through Service Provider	31.20	All Ranges of Mahanadi WL Divn	5	34.55						
			All Ranges of Mahanadi WL Divn	Wages of Squad Person in All Ranges 35Persons Through Service Provider	Wages of Squad Person Through Service Provider	31.20	All Ranges of Mahanadi WL Divn	5	34.55						
			All Ranges of Mahanadi WL Divn	Wages of Squad Person in All Ranges 35Persons Through Service Provider	Wages of Squad Person Through Service Provider	31.20	All Ranges of Mahanadi WL Divn	5	34.55						
			All Ranges of Mahanadi WL Divn	Wages of Squad Person in All Ranges 35Persons Through Service Provider	Wages of Squad Person Through Service Provider	31.20	All Ranges of Mahanadi WL Divn	5	34.55						

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<p>5 camps in buffer area is adjoining and bordering with Ranges as well as adjacent divisions. For effective patrolling is essential as well as coordination with adjacent Ranges important. So 1 Squad = 5 Person @ 6.81 lakh each squad for 12 months</p>	34.55	5	20.6678 84.9734 20.7101 84.8218	<p>Jocub, Tikarpada, Mejhipada, Bankadhar, Tulka of Sarkosia (WL) Division</p>	15.66	52.20	Wages of Squad personnel through Service Provider	Deployment of Anti-poaching squad	Pampasar P.kole, Tikarpada, Jilinda, Raigoda	16.10.4/5.4	Mainstreaming wildlife concerns in tiger bearing forests and fostering corridor conservation- Anti-poaching operations.
<p>5 Nos. Squad for patrolling & hire vehicles (1 squad = 5 person @ 11,503/- per person for 12 months payment through Service Provider) for effective monitoring of Wildlife</p>	34.55	5	20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	All Ranges of Mahanadi WL Divn	33.59		Wages of Squad personnel through Service Provider	Deployment of Anti-poaching squad	<p>All Ranges of Mahanadi WL 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492</p>		
<p>Training of front line staffs for exposing them into recent guidelines as well as refreshing in wildlife acts</p>	0.50	2	20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	All Ranges of Mahanadi WL Divn	0.50		Specialized training in the use of Global Information System (GIS), anti-poaching operations	Specialized training in the use of Global Information System (GIS), anti-poaching operations	<p>Chhamundia 20.47721 84.94319</p>		Specialized training in the use of Global Information System (GIS), anti-poaching operations.

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Specialized training in management planning.	16.8.8	Chhamunda 20.47721 84.94319	Specialized training in management planning	Specialized training in management planning	0.50	All Ranges of Mahanadi WL Divn	20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	2	0.50	Training of front line staffs for exposing them into recent guidelines as well as refreshing in wildlife acts
Staff welfare	16.16.5	All Ranges of Mahanadi WL Divn 20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	Supply of mosquito net	Supply of mosquito net	1.00	All Ranges of Mahanadi WL Divn	20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	124	0.62	Supply of mosquito net @ 0.005 lakh for 24 Nos. Squad personnel in Buffer area of Satkosia Wildlife division to avoid malaria, dengue and other diseases.
Rehabilitation package	16.6.3	Pampasar P. Kotla, Raigoda, Jilinda, Raigoda	Conducting Health Camp one in each Range	Conducting Health Camp one in each Range	4.50	Purnakote, Satkosia (WL) Division		Supply of ASV injection & other life saving medicines to local PHC 1 Unit	1.00	To meet the Emergency of snake bite, other critical health hazards pertaining to Field staff and local villagers

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Creation of Wireless Tower										3	9.00	3 New VHF Towers to be erected in the Athamalik division of adjoining tiger reserve area for communication and effective protection.
Upgradation of road network										20	20.00	Extraction path upgradation deeper penetration in to forest area to improve surveillance @ 1.00 lakh per Km in Athamalik division
Creation of fire watch tower.										2	20.00	To enhance patrolling duty @ 10.00 lakh each in the Athamalik division for effective patrolling
Establishing of existing patrolling camps/chowkis										3	30.00	To increase Surveillance @ 10.00 lakh each in the adjoining TR under Athamalik division
										4	40.00	To increase Surveillance @ 10.00 lakh each in the adjoining TR. These are the areas having rich forest where one tiger can occupy the area. Right now, Resident female is moving in this area because of good prey population. In the mean time notorious poachers are also present. To improve, protection camps are proposed.
										2	20.00	
										1	10.00	
Procurement of vehicles										4	3.00	Purchase of Motor Cycle at Range Office @ 0.75 lakh for vehicular patrolling
										3	2.25	Purchase of Motor Cycle at Range Office @ 0.75 lakh each for Vehicular patrolling in Athagath Divison
Procurement of compass, range finder, Global Positioning System (GPS).										4	2.00	Purchase of Range Finder @ 0.50 lakh each for Phase IV monitoring in Athamalik Division

SN Pur	20 34 14.4 82 20 77.0 20 41 25.3 82 26 15.5	4	1.20	Upgrading approach roads to four camp sites @ 0.30 lakh
Khariar of Khariar Forest Division	20 23 05.56 82 32 45 58 20 09 01 5 82 27 42.3 20 16 21.8 82 31 51.5 20 46 38.6 82 26 55.3	4	20.00	Construction of FG quarters @ 5.00 Lakh
Chhuipai, Padmpai, Joghata (Padmpai), Padmpara PRF i Khadupai in Khariar Division	20 23 0.54 82 32 43 06 20 43 17.5 82 22 41.7 20 10 02.1 82 29 23.1 20 13 50.1 82 30 6.38	4	6.00	First aid box with medicines and medical facilities to workers @ 1.50 lakh
Khariar of Khariar Forest Division		40	4.40	For retracing man-animal conflict, monitoring of wild animals and anti-poaching operations @ 0.11 lakh
Khariar of Khariar Forest Division		40	0.20	For monitoring of wild animals @ 0.005 lakh
Bhujpanti, Musrungui PRF Mejpada in Adipita PRF, Padmpara PRF - Sha each in Khariar Division		20	9.80	Creation of Grasslands @ 0.49 lakh per ha.
			413.68	
Total Non-Recurring :				1064.01

RECURRING

CORE

Anti-Poaching	16.1,2/7.2,6.1	Pampasar Pkote, Tikarpada, Jilinda, Raigoda	Wages of Squad Personnel through Service Provider	73.08	27.94	Kuadoli, Bipraaha Rundipathar, Phapeya of Satkosia (WL) Division	4	27.64	4 number of camps located at strategic point to curb illegal entry of poachers. So 4 Squads proposed, @6 Person for each squad= Rs. 6.91 lakh each squad for 12 months.
Total Non-Recurring : 1064.01									

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Staff Development	Capacity building and training.				5.00	0.96422	Jilinda, Raigoda, Pampassar, P.Kote, T.Pada of Satkosia (WL) Division	20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	5	2.50	Capacity building and training @ 0.50 lakh in each range staff personnel to improve the technical knowledge and know about the recent Guidelines and techniques in wildlife management.
	Capacity building and training	Capacity building and training	Capacity building and training	Capacity building and training					4	1.00	Capacity building and training in each range staff personnel to improve the technical knowledge and know about the recent Guidelines and techniques in wildlife management.
Staff welfare	Specialized training in Jurisprudence and wildlife forensics.						Jilinda, Raigoda, Pampassar, P.Kote, T.Pada of Satkosia (WL) Division	20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	5	1.00	Specialized training in Jurisprudence and wildlife forensics @ 0.20 lakh in range level to staffs on tranquiling techniques and collection of samples for forensic tests.
	Supply of torch	Purchase of 4 cell LED torch / Solar Torch etc.	Purchase of 4 cell LED torch & Battery for Camp	Purchase of 4 cell LED torch	1.00	0.50	Jilinda, Raigoda, Pampassar, P.Kote, T.Pada of Satkosia (WL) Division	20.5298 84.9447 20.6156 85.0580 20.7023 84.9478 20.6459 84.8356 20.5970 84.7857	100	1.50	Supply of torch to Antipoaching & Antismuggling squads for effective night patrolling @ 0.015 lakh.
Habitat improvement	Weed eradication	Eradication of Invasive Weeds	Eradication of Invasive Weeds over 75 Ha		9.00	4.50	Pampassar P.kote, Tikarpada, Jilinda, Raigoda	20.36743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	10	1.50	Supply of torch Antipoaching & Antismuggling squads for effective night patrolling @ 0.015 lakh each
							Panahana		200	16.80	Removal of Weeds & invasive growth to promote regeneration of natural & palatable grasses @ 0.084 lakh per ha in Satkosia (WL) Division

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		FD Qtr.		3.00					
		Dy. Director Qtr.		3.00					
		Asst. Director		2.00					
		20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	All Ranges of Mahanadi WL Divn	5.79	Repairing of FG & FR qtr	84.94319 20.47721 84.59092 20.40492 Chhamundia	4	8.00	Repair and maintenance of the residences of front line staff. Ministerial staff, Field Director, Dy. Director, Asst. Director to provide accommodation
Strengthening		20.51864 84.79517	SiloliNalla in Mahanadi WL Division	0.50	Maintenance of Kuchha Road over 1 Kms	Chhamundia 20.47721 84.94319	1	0.75	Maint. of Patrolling Road to cover the beat area
		20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	All Ranges of Mahanadi WL Divn	0.40	Maintenance of existing VHF Tower	Chhamundia 20.47721 84.94319 20.56828 84.66492	4	4.00	Strengthening the communication between the beat and section as well as camps in the Tiger reserve
		20.35743 84.80711 20.40492 84.59092 20.47721 84.94319 20.56828 84.66492	All Ranges of Mahanadi WL Divn	0.00	Maintenance of vehicles		4	5.00	Maint. of Patrolling Vehicle to use efficiently in tiger reserve
			Saikasia Wildlife Division		Maintenance of vehicles			2.00	For use in rescue operation and treatment of injured wild animals in and around Tiger Reserve
Addressing man animal Conflict				93.83				182.60	
Total (Recurring Buffer):				112.73					

RECURRING-ADJOINING AREA (Athamalik, Angul, Dhenkanal, Athagarh)

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