

No. 4-1(35)/2019-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 4th September, 2019

To,
The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: **Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Sanjay Dubri Tiger Reserve, Madhya Pradesh during 2019-20 -reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Sanjay Dubri Tiger Reserve, Madhya Pradesh at the cost of **Rs. 766.31 Lakhs (Rupees Seven hundred Sixty Six lakhs Thirty One thousand only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 607.91 Lakhs (Rupees Six hundred Seven lakhs Ninety One thousand only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India and Government of Madhya Pradesh**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Madhya Pradesh.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 310.88 lakhs (Rupees Three hundred Ten lakhs Eighty Eight thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Madhya Pradesh during the current financial year 2019-20. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Sanjay Dubri Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above,

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the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Madhya Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Sanjay Dubri Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Madhya Pradesh in respect of **Sanjay Dubri Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2020.
- (x) **Sanjay Dubri Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Madhya Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2019-20 and unspent balance, if any, will be refunded by **Government of Madhya Pradesh** to the **Govt. of India**.
- (xiii) Government of Madhya Pradesh in respect of **Sanjay Dubri Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Sanjay Dubri Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Sanjay Dubri Tiger Reserve**) and **Government of Madhya Pradesh**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) The payments of daily wages should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.

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- (xxiv) Funds released under the scheme shall not be diverted for any activity other than specified herein.
- (xxv) As the final TCP of Sanjay Dubri Tiger Reserve has not been submitted yet, therefore funds to be spent only on items proposed in TCP. No subsequent funds shall be released without submission of final TCP.
- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by DBT.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Madhya Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of

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Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Madhya Pradesh under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2019-20 :

Scheme	Budget Head	
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	93.27
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	62.17
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	155.44
Total		310.88

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 126409/AS&FA (PG) dated 27.8.2019.

Yours faithfully,

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(Surender Mehra)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Madhya Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2019-20 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Madhya Pradesh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh.
4. The Field Director, Sanjay Dubri Tiger Reserve, Madhya Pradesh.
5. The Accountant General, Madhya Pradesh.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. AIG, NTCA Regional Office, Nagpur.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.

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(Surender Mehra)

Deputy Inspector General of Forests (PT)

**SANJAY DUBRI TIGER RESERVE, MADHYA PRADESH
ANNUAL PLAN OF OPERATION 2019-20**

Annexure
(Rs. in lakhs)

S. No.	Item	Para No. of CSS-PT Guidelines	Previous Year 2018-19 Detail (Achievement Up To March-19)		Financial		Location	Physical Target	Financial Target	GPS (Latitude/Longitude)	Justification
			Target	Achievement	Target	Achievement					
NEW PROPOSAL FOR THE YEAR- 2019-20											
NON-RECURRING											
	Core Area										
	Antipoaching Activities										
1	Procurement of vehicles against condemned vehicles 4WD	16.1.19	01 No.	01 No.	13.50	13.49	STR	02	27.00		01 Scorpio 4WD - Rs 15.00 Lakhs 01 Scorpio Galway or Bolero ZX 4WD/Gypsy- Rs. 12.00 Lakhs. For 06 officers (01 FD, 01 DD, and 06 ADs) there are 04 govt. vehicles at present 02 vehicles against old condemned vehicle are required.
	Strengthening										
2	Construction of additional room/verandah	16.2.1.3	01 No.	01 No.	5.00	4.14	-	-	-		-
3	Construction of additional room in Range office	16.2.1.3	03 No.	03 No.	15.00	13.28	-	-	-		-
4	Procurement of software	16.2.19	25 No.	25 No.	0.60	0.60	STR	15	0.75		Antivirus software for computers and laptops for data protection.
	Addressing man animal conflict.										
5	Creation of crop protection on structures purchase of chain link fencing	16.4.2	01 Km.	01 Km.	5.50	5.32	Pendratat (Dubari)	01	5.50	24.07, 81.60 24.07, 81.58	To prevent crop damage by wild animals.
6	Procurement of Tranquilizing equipments, darts, drugs and consumables	16.4.5	LS	LS	2.00	2.00	STR	01	2.00		For rescue and Treatment of wild animals.
	Mainstreaming wildlife concerns										
7	Habitat Improvement	16.10.5					Chatral (Mohari)	25 Ha.	5.00	23.88, 82.07	Agriculture landopen field in relocated

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RECURRING										
Core Area										
Antipoaching Activities										
23	Maintenance of elephant squads and their accessories	16.1.16	02 Mahawat+02 chara cutter for 02 elephant	02 Mahawat+02 chara cutter for 02 elephant	5.18	4.49	STR	02 Elephant	6.00	Elephant feed/medicines = 500000, Elephant camp maintenance = 124000 Labour for camp management 4 x 8000 x 12 = 394000 Training of local labours for handling elephant at Bandhevgarh 2 x 8000 x 12 = 192000 Total: 1200000
24	Deployment of camp labourers for patrolling	16.1.5	75 Camps	75 Camps	115.00	112.51	Core Ranges	36 Camps	103.68	03 labourer per camp 36x3x8000x12=10368000
25	Maintenance of wireless network operating and maintenance of fixed stations	16.1.8	19 station	19 station	39.48	37.26	Core Ranges	18 Stations	37.56	02 labourers per Station 18x2x8000x12 = 3456000 Batteries + maintenance = 300000 Total: 3756000
26	Maintenance of watch towers	16.1.5					Core Ranges	10 Towers	19.20	02 labourers per tower 10x2x8000x12 = 1920000
27	Maintaining the barriers/sentry gate/check posts	16.1.12	19 barriers	19 barriers	36.48	32.20	Core Ranges	19	36.48	02 labourers per 19x2x8000x12 = 3648000
	Operation Monsoon							02	1.80	02x30000x3=180000
28	Hiring of vehicles for monsoon patrolling	16.1.10					Core Ranges	02	6.00	02x25000x12=600000
29	Deployment of ex army persons	16.1.11	04 Ranges 15 exman 01 No.	04 Ranges 15 exman 01 No.	44.78	34.55	STR	02	8.00	Feed/Medicine for dog = 300000 assistant dog handler - 1 x 8000 x 12 = 96000 Maintenance of customised dog vehicle = 404000
30	Maintenance of sniffer dog for wildlife crime control. (Food/Medicine, Wages of Dog Handler, maintenance of customised vehicle)	16.1.2			12.00	11.85	STR	01		
31	Legal support for defending court cases	16.1.18	LS	LS	0.50	0.49	STR	LS	1.00	For engaging expert lawyers for defending important cases related to wild life crime. Hiring vehicles for 09 months, 4x30000x9=1080000
32	Patrolling under electric lines to check poaching	16.1.2	04 No.	04 No.	14.40	10.04	STR	04	10.80	
33	Maintenance of office equipments	16.1.23	LS	LS	3.50	3.50	STR	LS	1.50	For maintaining various office equipments.

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34	Maintenance of vehicles		LS	LS	4.00	3.60	STR	17 vehicles	5.00		01 FD 01 DD 02 AD 08 Patrolling 01 Veterinarian 01 Truck 02 Tankers 01 Rapid Response POL and Maintenance.
	Strengthening										External Hard disc Dongle for net connecting, pen drive, and other accessories.
35	Maintenance of computer accessories	16.2.21.1	LS	LS	0.25	0.25	STR	LS	0.50		To carry out office work during power cuts inverter are also needed for inspection huts in remote areas.
36	Procuring inverters and inverter batteries	16.2.1.3	10 No.	10 No.	3.00	2.70	STR	10	3.00		For regular maintenance of rest houses (Bed linen, cutlery, kitchen accessories, bath accessories, laundry, furniture repair, electricity bills, A/c Fan/ Light/ TV/DTH etc.
37	Maintenance of rest houses/ Inspection huts/ Eco-center.	16.2.1.4	83 No.	83 No.	5.72	5.72	STR	10	6.00		Minor repair, white washing and chain link fencing around boundary for protection from wild animals.
38	Maintenance of patrolling camp, barrier, watch tower, check post, entry gate.	16.2.1.2					STR	21	15.00		Fencing of campuses/lighting and water supply, solar lighting system.
39	Maintenance of forest campuses	16.2.1.3					STR	06	4.00		
40	General Maintenance of Buildings	16.2.1.3	60 No.	60 No.	12.00	8.36	STR (Core-Buffer)	60	12.00		
41	Special repair of buildings	16.2.1.3					Camp office (F/D/D/A/D) (Pondi)	01	3.00	23.97, 81.77	
							Range officer residence, Dubai (majhauji)	01	2.00	24.13, 81.65	
							Entry gate, Badkadol (Dubai)	01	1.00	24.08, 81.58	
							Entry gate, Pendrahal	01	1.00	24.07, 81.62	
							Pipardolna camp (Dubai)	01	1.00	23.98, 82.07	
							Camp sukhra chhanda (Mohar)	01	1.00	23.88, 82.03	
							Check post Songah (Mohar)	01	1.50	23.98, 82.10	
42	Special maintenance of check post	16.2.1.3	01 No.	01 No.	2.00	1.60	STR	01	1.50		

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43	Operational charges for Rest houses/Inspection huts.	16.2.14	01 No.	01 No.	2.00	1.50	0.71	Core Ranges	12	2.00	1.50	24.00, 82.00	12x3x8000x12 = 3456000
44	Operational charges for government vehicle	16.2.18						Core Ranges	08	2.00	2.00	23.85, 82.18	02x1x8000x12 = 768000
45	Office expenses	16.2	04 Buffer	04 Buffer	1.00	1.00		STR	LS	1.50	1.92		02x8000x12 = Rs 192000
46	Operational charges for training center	16.2.13	02 labourer of 12 months	02 labourer of 12 months	1.92	1.17		Pondi	02				
47	Maintenance of Road Network	16.2.4	04 Ranges 200 Km + 90 Km.	04 Ranges 200 Km + 90 Km.+ 100mt	39.50	39.17		Core Ranges	431 Km.	24.55			
48	Maintenance of Culvert/Rapra	16.2.13	01 No.	01 No.	7.00	7.00		Sathanala (Mohan)	01	5.00	5.00	24.00, 82.03	
								Chokri (Mohan)	01	5.00	5.00	23.87, 82.10	
								Bhaerha, Budhandol (Pondi)	01	1.00	1.00	23.92, 81.83	
								Foolwa (Pondi)	01	5.00	5.00	23.88, 81.90	
								Duchamanaiya, Baharadi, RF239 (Basua)	01	5.00	5.00	24.02, 81.68	
49	Fire Protection, Fire Line clearing and burning	16.2.15	RF 506.06 Km., PF 319.85km., Patrolling road 360km. and path 50 Km.	RF 506.06 Km., PF 319.85km., Patrolling road 360km. and path 50 Km.	14.24	14.23		Core Ranges	1267.55 Km.	17.78			RF Line (12m) 5.3 M/D/Km. 516.6 Km. (516.6x5.3x284 = Rs. 777586), PF Line (6m) 3.6 M/D/Km. 319.95 Km. (319.95x3.6x284 = Rs. 327117), Roads (3x3m) 5.5 M/D/Km. 431 Km. (431x5.5x284 = Rs. 673222), Total: Rs. 1777925 or 1778000.00
50	Hiring vehicles in fire season to carry staff and labourers to site of incidence as also for patrolling in fire sensitive areas.	16.2.17	04 ranges each range 01 vehical	04 ranges each range 01 vehical	5.60	5.62		STR	08	6.00			05 Vehicles @ 30000 p.m. for 04 months 5x30000x4=600000
51	Procurement of fire fighting/Safety equipments	16.2.22						STR	LS	1.00			Various modern tools for fighting will be procured for effective fire management.
52	Fire Watchers	16.2	02 labourer each beat of 04 months for 71 beats	02 labourer each beat of 04 months for 71 beats	45.44	23.82		Core Ranges	71 Beats	22.72			One fire watcher will be provided in each beat for 04 months.
	Habitat Improvement												

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53	Maintenance of water holes	16.3.3	04 No.	04 No	1.60	1.60	Mohan	05	3.00		To remove silt and repair.	
			10 No.	10 No.	1.00	1.00	Pondi	08	0.80			
			05 No.	05 No.	0.50	0.50	Bastua	05	0.50			
54	Bori Banchar	16.3.3	20 No.	20 No.	2.00	2.00	Dubari	19	1.90		To check flow of running water for increasing moisture regime and ground water level	
			20 No.	20 No.	2.00	2.00	Bastua	20	2.00			
			20 No.	20 No.	3.00	3.00	Dubari	20	2.00			
55	Grassland Improvement	16.3.4					Bilkhuri RF 195 (Dubari)	25 Ha.	4.00	24.02, 81.60	Existing/created grassland improvement will be done by removing weeds, woody growth and unpalatable grasses and sowing seeds to palatable, grasses and legumes, repair of fencing, watch and ward.	
							Kharwar PF 515 (Dubari)	25 Ha.	4.00	23.97, 81.62		
							Dubari 175 (Dubari)	25 Ha.	4.00	23.98, 81.53		
							North Dewa RF 179 (Dubari)	50 Ha.	8.00	23.97, 86.57		
							Badkadol RF 157 (Dubari)	50 Ha.	8.00	24.07, 81.57		
							Bahenwar RF 158 (Dubari)	25 Ha.	4.00	24.05, 81.57		
					0.00		Bilkhuri RF 169 (Dubari)	25 Ha.	4.00	24.02, 81.58		
							Padwar (Mohan)	50 Ha.	8.00	23.87, 81.97		
							Pakwar (Pondi)	50 Ha.	8.00			
							Pidothar RF 203 (Bastua)	25 Ha.	4.00	24.02, 81.65		
			Staff Development									
56	Capacity Building and Training	16.8.1	07+04 No. Training	07+04 No. Training	11.50	9.79	STR	04	1.00		Training and capacity building of staff in various aspects of wild life 4x25000 = Rs. 100000	
57	Mainstreaming Wildlife Concerns	16.10.3	(10) +02+14+200 +02+10+-10+ 95+58+1S) No.	(10) +02+14+200+0 2+10+10+95+5 8+1S) No.	24.99	24.70	STR	LS	20.00		Digital Camera and GPS/Batteries for wildlife monitoring/Camera traps.	
58	Monitoring of collared tigers	16.10.3	03 Labourer	03 Labourer	2.88	2.13	STR	03 vehicles on rent	3.60		1x30000x12= 360000 vehicle rent for hired vehicles.	

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59	Maintenance of Herbivore and Tiger enclosures	16.10.3	LS	LS	2.00	1.95	STR	Kanjara (Dubari)	40 Ha.	2.00		04 labourers for 08 hours a day in each vehicle will be engaged for monitoring 24x7 [4x3x3x8000x12=3456000]
								Budhandol (Pond)	27 Ha.	1.00		Annual maintenance of enclosure Rs. 800000 and labourers for monitoring 3x8000x12=288000, Total- 1088000
												Annual Maintenance of enclosure Rs. 540000, Labourers for monitoring 3x8000x12=288000, Total= 8280000
												Quarterly treatment of water holes is done for health of wild animals, 4x250000=1000000
60	Quarterly treatment of water holes	16.10.3			2.00	2.00	STR	STR	04	10.00		As per new methodology approved by tiger task force in January and June 2x100000=200000
61	Monitoring of Tigers and co-predators (Phase IV monitoring) Tiger Safari	16.10.3	LS	LS	2.00	2.00	STR	STR	02	2.00		03 Labourers on daily wages for watch and ward, maintenance and operating the center.
62	Maintenance of Information cum booking center	16.21.2	01 operator, 02 labourer for 12 months	01 operator, 02 labourer for 12 months	2.88	1.96	Charradol (Dubari)	03	03	2.88		
	Total- (Recurring) Core Area				511.22	437.93						
	Buffer Area											
	Antipoaching Activities											
63	Deployment of camp labourers for patrolling	16.1.5	31 camps	31 camps	29.76	22.56	Buffer Ranges	13 Camps		24.96		02 labourers per camp 13x2x8000x12=2496000
64	Maintenance of wireless network operating and maintenance of fixed stations	16.1.8	03 station	03 station	8.64	8.05	Buffer Ranges	06 Stations		12.52		02 labourers per Station 06x2x8000x12 = 1152000 Batteries + maintenance = 1000000 Total- 1252000
65	Maintenance of watch towers	16.1.5					Buffer Ranges	03 Towers		5.76		02 labourers per tower 03x2x8000x12 = 576000
66	Maintaining the barrier/entry gate/check posts Operation Monsoon	16.1.12	06 barriers	06 barriers	17.28	13.84	Buffer Ranges	05		14.40		03 labourers per 05x3x8000x12 = 1440000
67	Hiring of vehicles for monsoon patrolling	16.1.10					Buffer Ranges	04		1.80		02x30000x3=180000
68	Strengthening						Old Inspection hut (Bhuniad)	01		2.50		
	Special repair of buildings	16.2.1.3	01 No.	01 No.	2.00	1.89						23.97, 82.13

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69	Operational charges for Rest houses/inspection huts.	16.2.14	01 No.	01 No.	1.50	0.56	Van Chauki (Bhulmad)	01	2.50	23.97, 82.13	
			02 No.	02 No.	1.00	0.41	Forest Guard quarter Bendo (Bhulmad)	01	1.00	23.97, 82.17	
			10 No.	10 No.	6.00	4.80	Forest Guard quarter Mechki (Madwas)	01	2.00	24.03, 81.77	
							Forest Guard quarter Lirghuti (Madwas)	01	1.00	23.88, 81.75	
							Forest Guard quarter Kudariya (Madwas)	01	1.00	23.12, 81.75	
							Forest Guard quarter Bidaura (Madwas)	07	1.50	23.98, 81.83	
							Buffer Ranges	04	1.92		
							Buffer Ranges	360 Km.	15.00		
							Buffer Ranges	977 Km.	10.00		
										RF Line (12m) 5.3 MD/Km. 608 Km. (608x5.3x284= Rs. 915162.00), PF Line (6m) 3.6 MD/Km. 264 Km. (264x3.6x284= Rs. 269914), Roads (3x3m) 5.5 MD/Km. 105 Km. (105x5.5x284= Rs. 164010), Total- Rs. 1349076 or Rs. 1350000	
70	Operational charges for government vehicle	16.2.18								For providing reward/Honorarium to improves public in the field of wildlife protection and awareness.	
71	Maintenance of Road Network	16.2.4	04 Buffer Ranges 90 Km.	04 Buffer Ranges 90 Km.	11.25	8.92	Buffer Ranges	360 Km.	15.00		
72	Fire Protection Fire Line clearing and burning	16.2.15									
73	Honorarium and Reward	16.2	LS	LS	2.50	0.49	STR	LS	1.00		
	Habitat Improvement										Deepening of pond for water retention.
74	Water Retention structures	16.3.3	(01+01+01) No.	(01+01+01) No.	16.00	15.99	Gorsli pathar, Rautal (Tamsar)	01	1.00	23.93, 81.95	
	Sub Total- (Recurring) Buffer Area				95.93	77.50			100.86		
	Adjoining Area										
	Mainstreaming Wildlife Concerns				0.00		North Shahdol Division	15 No.	1.50		
75	Purchase of Camera Traps	16.10.3			0.00		Sidhi Division	20 No.	2.00		
					0.00		Singrauli Division	15 No.	1.50		

SE up/13

Sub Total- (Recurring)		0.00	0.00		5.00
Adjoining Area					
Total- (Recurring)		607.15	515.43		607.91
Core+Buffer+Adjoining Area					
G. Total- (NR+R)		710.20	610.49		766.31

(Rs. In lakhs)

S. No.	Items	Sanction	Central Assistance
1	Non-Recurring (60%)	158.40	95.04
2	Recurring (50%)	607.91	303.95
	Total	766.31	398.99

(Rs. In lakhs)

Cost of APO including State's share	A	766.31
Center's share in APO	B	398.99
1 st release @ 80% of Center's share	C=0.8*B	319.19
Less: Unspent balance of pervious FY	D	8.31
Adjusted 1 st release	E=C-D	310.88
2 nd release @20% of Center's share	F=0.2*B	79.80

* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

Sf. 4/1/18