

No. 4-1(44)/2019-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 9th July, 2019

To,
The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: **Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Nawegaon-Nagzira Tiger Reserve, Maharashtra during 2019-20 –reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Nawegaon-Nagzira Tiger Reserve, Maharashtra at the cost of **Rs. 1660.93 Lakhs (Rupees One thousand Six hundred Sixty lakhs Ninety Three thousand only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 643.62 Lakhs (Rupees Six hundred Forty Three lakhs Sixty Two thousand only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of Maharashtra**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Maharashtra.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 669.51 lakhs (Rupees Six hundred Sixty Nine lakhs Fifty One thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Maharashtra during the current financial year 2019-20. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Nawegaon-Nagzira Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above,

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the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) **The Government of Maharashtra** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Nawegaon-Nagzira Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Maharashtra in respect of **Nawegaon-Nagzira Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2020.
- (x) **Nawegaon-Nagzira Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Maharashtra** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2019-20 and unspent balance, if any, will be refunded by **Government of Maharashtra** to the **Govt. of India**.
- (xiii) Government of Maharashtra in respect of **Nawegaon-Nagzira Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Nawegaon-Nagzira Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Nawegaon-Nagzira Tiger Reserve**) and **Government of Maharashtra**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) **Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.**

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- (xxiv) **Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.**
- (xxv) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxvi) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxvii) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxviii) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxix) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxx) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiii) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxiii) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxiv) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxv) All guidelines under the project is to be followed scrupulously.
- (xxxvi) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxvii) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xxxviii) All labour payments strictly by DBT.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Maharashtra is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

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7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Maharashtra under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 27 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2019-20 :

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	569.09
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	50.21
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	50.21
Total		669.51

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 123963/AS&FA (PG) dated 05.07.2019.

Yours faithfully,


(Nishant Verma)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Maharashtra. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2019-20 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Maharashtra.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Maharashtra.
4. The Field Director, Nawegaon-Nagzira Tiger Reserve, Maharashtra.
5. The Accountant General, Maharashtra.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. AIG, NTCA Regional Office, Nagpur.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.


(Nishant Verma)

Deputy Inspector General of Forests (PT)

NAWEGAON-NAGZIRA TIGER RESERVE, MAHARASHTRA
ANNUAL PLAN OF OPERATION 2019-20

Annexure
(Amount in Lakhs)

S. No.	Item	Para No. CSS PT Guidelines	Para No. of TCP	Previous Year details (2018-19)				Current Year Proposal (2019-20)			Justification	
				Location/GPS co-ordinates		Physical		Financial		Location/GPS co-ordinates		Physical Target
				Target	Achievement	Target	Achievement					
NON-RECURRING (Core)												
1 Anti-Poaching												
	Weapon training	16.1.15	7.2.2(2)	--	1	1	5.00	5.00	--	1	1.00	Organizing weapon training to field staff & officers.
	Procurements of field gears for patrolling (Gunn boots/binoculars/raincoats for STPF & other field staff)	16.1.15	7.2.2(2)	--	300	300	4.80	4.80	--	300	4.80	For the foot patrolling during monsoon and for anti-electrocution drive
	STPF Salary for ACF-1, RFO-3, Forest Guard-81 & Forest watcher-27.	16.1.1	7.2.2(2)	--	112	112	448.69	448.69	--	112	472.60	As per NTCA guidelines. ACF-1*80533*12 month = 966396), (RFO-3*55871*12 month = 2011356), (Forest Guard-81*30238*12 mth = 29391336) (Forest Watcher - 27*27378*12 month = 8870472) & 7th pay commission arrears 60.50 lakhs rupees
	1 ACF - Pay Scale (15600-39100)											
	2 RFO - Pay Scale (96300-34800)											
	3 FGS - Pay Scale (5200-20200)											
	4 Forest Watchers-Pay Scale (5200)20200											
	(This Pay Scale is as per 6th Pay & it will revise after fixation as per 7th pay commission)											
2 Strengthening												
	3 units Type-I Family quarters for STPF staff at Naweagon & 2 units at Kosantondi = 3 Nos. (in each unit there will be 4 family quarter. So 3 x 4 = 12 family quarter will be available)	16.2.1	8.4	Naweagon bandh	4	4	48.00	48.00	N 20.915313E 80.102548N 21.21196 E 80.07648	12	120.00	STPF staff, family quarters are very much essential, especially for Naweagon & Kosantondi units which are in remote area having less accessibility & accommodation facilities.
	Type-I (Forest Guard) Qtr (Alezar-2 & Dongargaon-1 & Bonde-1 No = 4 No.)	16.2.1	8.4	Dongargaon, Kokana 2,	4	3	48.00	48.00	N 21.34396 E 80.02883 N 21.065837 E 80.294718 N 20.927370 E 80.270849	4	60.00	Essential for Field staff residing in remote area.

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Type-II (RO) Qtr, Bonde-1 No, Pitezari-1 No. Alezari-1 No. = 3 No.)	16.2.1	8.4	Dongagaon, Umarzari	2	2	30.00	30.00		N 20.927370 E 80.270849 N 21.19624 E 79.933247 N 21.34392 E 80.02873	3	42.00	Essential for Field staff
Type-III, STPF RFO Qtr at Nawegon-1 & RFO Qtr Sakoi-1 = 2 Nos.	16.2.1	8.4	Kohmara	1	1	17.00	17.00		20.916493 80.102898 21.085172 80.003797	2	50.00	Essential for Field staff
Purchase of PC, Printer, Scanner, Inverter, Generator-2 & other related material.	16.2.10	8.4	--	6	6	2.70	2.70			8	3.60	Essential for Range & Division officer/ IT work & M-STRIPES work.
3 Addressing man animal conflict												
Wall paintings and distribution of pamphlets in conflict prone area & Promoting and usage of traditional technique against crop depredation which are locally used.	16.4.1.2	7.2.2(4)	--	2	2	4.00	4.00			20	4.00	For education & awareness programme in conflict prone area & To minimize crop damage and promote local techniques of crop protection.
Distribution of battery operated solar fencing through Eco-development committee for crop protection.			--	50	50	7.50	7.50			100	16.00	To promote safer & effective method crop protect from wild animals as well as necessary to minimize human wildlife conflict.
Double trench & Biofencing. (Range Koka- Khurshipar)			--	0	0	0	0		KML track is attached herewith	1	4.00	To avoid crop damage, conflict & reduce wild & domestic animal interaction
Supplement of Medicine & Darts and rescue related material as per requirement.	16.4.1.4	7.2.2(4)	--	1	1	1.50	1.50			1	1.80	Essential for wild animals rescue operations.
Purchase of cages to catch problematic animals	16.4.1.3	7.2.2(4)	--	4	4	5.00	5.00			1	1.80	Purchase of cage to catch & treatment of stressed or problematic animals.
7 Primary Response Team in man-animal conflict prone area (0.50 lakhs per PRT with 4 persons in each team)			--	5	5	2.50	2.50			7	2.80	To provide first hand information to the field staff and officers if any man-animal conflict takes place in and around his village and to assist the forest department to solve the conflict.
4 Research and field equipment												
Purchase of GPS.	16.7	7.2.2(4)	--	0	0	0	0			20	2.00	Essential for field Wildlife monitoring.
Purchase of Compass.			--	30	30	0.60	0.60			20	0.40	Census (Phase-I) exercise
Purchase of Binocular			--	0	0	0	0			25	1.25	Essential for field Wildlife

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6	Staff Development	Project allowances (CF & FD - 1 DFO-2, ACF-5, RFO-10, Foresters - 26, FGs -144, Chief Accountant-1, Surveyor-1, Accountant-8, Clerk-17, Steno -1, Driver-8, Launch Tandel-1, Peon-4, Khansama cum Choukidar -5, Mali-4, Cleaner-2, Khalashi-2, Mahawat-1, Khansama-2, Permanent Forest labour-66 & STPF Forest Guard -81 + STPF Forest Watcher 27 + 1 STPF ACF + 3 STPF RFO).	16.16	13.4	423	423	423	33.69	33.69	423	33.69	CF & FD-1*2000 =Rs 2000*12 month= 24000, DFO-2*1500 = Rs. 3000*12 month = 36000, ACF-5*1300 = Rs. 6500*12 month = 78000, RFO-10*1000 = Rs.10000*12 month = 120000, Foresters-26*700 = Rs.18200*12 month = 218400, Forest Guard- 144*700=Rs100800*12 m=1209600 Chief Accountant - 1*700= Rs. 700*12 mth.=8400, Surveyor-1*700= Rs. 700*12 mth.= 8400, Accountant- 8*700= Rs. 5600*12 month= 67200, Clerk- 17*700= Rs. 11900*12 month= 142800, Steno- -1*700= Rs. 700*12 month.= 8400, Driver - 8*700 = Rs.5600*12 month = 67200, Launch Tandel- 1*700= Rs. 700*12 mth.=8400, Peon- 4*400 = Rs.1600*12 month = 19200, Khansama cum choukidar-5*400 = 2000*12=24000 Mali -4*400 = Rs. 1600*12 month = 19200, Cleaner-2 *400 = Rs. 800*12 month = 9600 Khalasi- 2 *400 = Rs. 800*12 month = 9600 Mahawat -1*400 = Rs.400*12 month = 4800 Khansama- 2*400 = Rs. 800*12 month= 9600 Permanent Forest labour- 66*400 = Rs.26400* 12mth =316800, STPF F.G.- 81*700 = Rs. 56700*12mth = 680400 STPF Forest watcher-27*700 = Rs.18900 *12 month = 226800, STPF RFO- 3*1000 =Rs.3000*12month =36000 STPF ACF -1*1300 = Rs.1300*12 month= 15600 Essential for encouraging staff to work in remote areas as per NTCA guidelines.	5.00	For the exposure to good practices/ for improving field staff knowledge base.
	Study Tour for field staff.		16.6.5	16.41	4	4	4	2.00	2.00	4	5.00			

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7 Staff welfare

	Ration allowance (Foresters - 26, Forest Guard -144, & Permanent Forest labour-66, Khansama-7 & STPF Force Guard-81 + STPF Forest Watcher-27) (860/- pm x 351 post x 12 month= 4404).	16.16	134		351	351	36.22	36.22		351	36.22	Essential for encouraging staff to work in remote areas as per NTCA guidelines.
	Purchase of Field kit (Trauma kit, specimen collection kit etc).	16.16	134		1	1	1.00	1.00		1	1.00	For field operations
8	Fostering Tourism											
	Awareness programme, Workshops & Documentary.	16.17	7.22(7)		1	1	2.00	2.00		1	2.00	Essential to enhance field staff capabilities sensitization.
	Livelihood training.	16.17	7.22(7)		1	1	1.00	1.00		20	4.00	For Livelihood generation training for the people in Buffer villages
	World Tiger Day celebration (Bhandara and Gondia divisions) in tiger area outside tiger reserve.	16.17	7.22(7)		2	2	1.00	1.00		2	1.50	To celebrate world tiger day (as per NTCA letter dt. 28/2/2018)
	Total of Non-Recurring Core										903.36	
NON-RECURRING (Buffer)												

1 Anti-Poaching

	patrolling/Protection camps labour wages (2 camp x 2 labour x 12 months) Range Koka- Khurshipar	16.13		Buffer	216	216	19.66	19.66		48	4.56	For round the clock reporting and also passing message of fire and movement of man and material through out the year.
	Legal workshop for the field staff (Gondia Division)			Buffer	1	1	0.5	0.5		2	1.20	Essential to enhance field staff capabilities sensitization.

2 Strengthening

	Construction of Antipoaching camp - Bhandara Division. (Phezari)	16.2.1		Lakhami & Sakali	2	2	16.00	16.00		1	7.50	For antipoaching activities/ camping
	Construction of Antipoaching camp/ Watch Tower (Gondia Range- 1) Pangdi & S. Deori Range- 1) Karhalgaon)	16.2.3			0	0	0	0		2	15.00	For antipoaching activities/ camping
	Protection Hut. (Gondia Range- 1) Pangdi)				0	0	0	0		1	7.50	For antipoaching activities/ camping
	Arrange awareness programme, workshop & Documentary. (Bhandara Division)	16.2.11			1	1	0.5	0.5		2	0.80	Essential to enhance field staff capabilities sensitization.
	Arrange awareness programme.			Buffer	1	1	0.5	0.5		1	0.40	Essential to enhance field staff

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workshop & Documentry. (Gondia Division)													capabilites sensitization.	
3	Addressing man animal conflict													
	Solar fencing & equipment/ Other equipment. (Gondia Division)	16.2.12										25	3.75	Crop protection from wildlife.
	Purchase material for Rescue. (Gondia Division)	16.2.13										1	0.80	For rescue operation.
	Supplement Of Medicine & Daris and rescue related material as per requirement. (Gondia Division)	16.4.1.4	Buffer									1	0.50	Essential for wild animals rescue operations.
4	Research and field equipment													
	Purchase of Range finder. (Gondia Division)	16.7	Buffer									4	0.40	Essential for field staff/Wildlife monitoring.
	Purchase of Compass. (Gondia Division)		Buffer									10	0.20	Census exercise.
5	Staff development													
	Study Tour for field staff. (Bhandara Division)	16.8.7	Buffer									2	0.80	For the exposure of staff about good practiced for widening staff knowledge base.
	Ration allowance - (Forester-20, FG- 75, & Permanent Forest labour-125) (220 x 860 x 12 month = 22.70 lakh) (Gondia Division)	16.16	Buffer									220	22.70	Essential for encouraging staff to work in remote areas as per NTCA guidelines.
	Project allowance (DCF-1, ACF-3, RFO-4, Forester-7, FGS-18, Forest Labour-19, (Bhandara Division)	16.16	Buffer									52	4.14	Essential for encouraging staff to work in remote areas as per NTCA guidelines. (DFO- 1*1500*12 month= Rs.18000) ACF-3*1300*12 month = 46800), (RFO- 4*1000 *12 month = 48000.) (Foresters- 7*700*12 month=58800), (Forest Guard-18*700*12 mth = 151200) (Permanent Forest labour- 19*400*12 month = 91200),

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	Project allowance (ACF-1, RFO-4, Forester-20, FG-75, Accountant-4, Clerk-6, Driver-3, Peon-1, Choukidar-2, & Permanent Forest labour-125) (Gondia Division)		Buffer																241	15.85	Essential for encouraging staff to work in remote areas as per NTCA guidelines. (ACF-1*1300*12 month = 15600), (RFO-4*1000*12 month = 48000) (Foresters-20*700*12 month=168000), (Forest Guard-7*700*12 mth = 630000) (Accountant - 4*700*12 mth = 33600) (Clerk - 6*700*12 month = 50400), (Driver - 3*700*12 month = 25200), (Peon - 1*400*12 month = 4800), (Choukidar-2*400*12 month = 9600), (Permanent Forest labour-125*400*12 month = 600000),
	Purchase of binoculars (Night vision) & Outside buffer area. Bhandara Division)	16.16																	3	1.50	Essential for for buffer & Outside of buffer area. (Outside of buffer area as per NTCA 28/2/2018.)
	Medical kits, battons, torches and search light at round level in 4 buffer ranges. (Bhandara Division)																		4	1.60	Essential for staff. (Outside of buffer area as per NTCA 28/2/2018.)
6	Mainstreaming wildlife concerns Establishment of Solar Pump. Gondia Range- 1) Pangdi 2) Kerzara Road, S(Arjuni- 3) Kosantiondi 5) Mallijunga & N Deori Range 7) Khamtalav	16.16	Buffer	0	0	0	0	0	0										5	6.25	for increasing water availability to wild animals
NON-RECURRING (Adjoining Tiger Bearing Area in Bhandara Division)																					
1	Anti-Poaching Legal workshop for the field staff (Bhandara Division)	16.13		0	0	0	0	0	0										2	1.00	Essential to enhance field staff capabilities sensitization (Outside buffer area as per NTCA letter dt. 28/2/2018.)
2	Strengthening Construction of Antipoaching camp - Bhandara Division (Mangarali)	16.22		0	0	0	0	0	0										1	7.50	For antipoaching activities/ camping (Outside buffer area as per NTCA letter dt. 28/2/2018.)

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Addressing man animal conflict											
3	Solar Battery fencing & equipment/other equipment For 10 buffer village through JFM(75% subsidy) (Bhandara Division)	16.2.11			0	0	0	0	50	7.50	Crop protection from wild animals in JFM villages. (Outside buffer area as per NTCA letter dt. 28/2/2018.)
	2 set Rescue and transport Cage each for Monkey tiger, deer and bear (Bhandara Division)	16.2.12			0	0	0	0	2	2.50	For traps to problematic animals. (Outside buffer area as per NTCA letter dt. 28/2/2018.)
	Total									113.95	
RECURRING (CORE)											
1	Anti-Poaching										
	Entry Gates/ Checkposts 21 x 3 x 12= 756 labourers.	16.1.3	7.2.2	NNTR Core	504	45.86	45.86	45.86	756	71.82	For round the clock vigilance, checking of vehicles to control unauthorized entries & illegal transport
	Wireless helpers (17 base stations)- deploying 2 labourers at each base station for 12 months. 17x3x12 = 612 labourers.			NNTR Core	408	37.13	37.13	37.13	612	58.14	For round the clock communication & to enable passing of messages of daily wildlife monitoring, emergency, fire etc through out the year.
	Patrolling/Protection camps labour wages (65 camps x 3 labourers x 12 months =2340)			NNTR Core	2340	212.94	212.94	212.94	2340	212.94	For round the clock reporting, wildlife monitoring and also passing message of fire and movement of man and material through out the year.
	Tiger Reserves component for M-STIPES Computer staff (annual recurring) @ 12000/- per month, person			NNTR Core	2	2.4	2.4	2.4	2	2.88	Necessary to carry out MSTripes as per NTCA Guidelines.
	Maintenance of vehicles & Purchase of Tyres-Tubes (0.08 lakh per vehicle per month) (Jeep-24, Bus-5, Tractor-2, Rescue Van-2, Motor cycle-6 = 39 Nos.)	16.1.3	7.2.2		23	22.08	22.08	22.08	39	37.44	For Petrol/Diesel/Oil, Tyre Tube & maintenance of vehicles.
	Purchase of home light system for antipoaching camps.	16.1.3	7.2.2		20	3	3	3	45	6.75	Essential for night stay & charging of essential gadgets in the antipoaching camps.
	Maintenance of Patrolling camps.				25	1.25	1.25	1.25	30	7.50	Essential for old camps repairing & colouring
	Maintenance of wireless network, payment of royalty & spectrum charges etc	16.2.3	7.2.3		10	2	2	2	12	6.00	Maintenance of wireless system to insure hassle free communication.
	Organising joint patrolling along with Maharashtra State Electricity Board (MSEB) staff in the villages sensitive from the electrocution point of view.	16.1.6	7.2.2		1	1	1	1	1	2.00	Essential for joint patrolling with MSEB.
	Reward to informers.	16.1.12	7.2.2		1	3	3	3	1	1.50	To reward the secret informers

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Maintenance of previous year Restored area of Sarus crane habitat in Patches devoid of native species, Nawegaon Park range (36 Ha.)	16.3	7.2.2 (1.1)	Nawegaon park	1	1	8	8	8	36	2.00	To improve the habitat of the Sarus crane it will also improve the habitat for other wetland birds and wild animals
Restoration of Aquatic eco-system in Gouridoh lake improve the habitat for aquatic flora and fauna, Range- Nagzira, Beat Bolunda & Mangezari.			NNTR Core	8	8	16	16	16	1	1.50	To restoration of Aquatic eco-system by removing weeds & replating local aquatic species
Weed Eradication (First Year) (Nagzira 200.00 ha, Dongargaon 30.00 ha., Koka 180 ha, Pitezari 100 & Nawegaon Park 120.00 ha.) = Total 630.00 ha.			Range-Pitezari, Dongargaon, Bonde, Nagzira, Koka & Nawegaon Park	380	380	19	19	19	630	31.50	To remove non-palatable weed and to improve the habitat for herbivour.
Weed Eradication (2nd year) (Pitezari 40.00 ha., Dongargaon 20.00 ha., Bonde 10.00 ha., Nagzira 200.00 ha. Koka 40.00 ha. & Nawegaon Park 70.00 ha.) = Total 380.00 ha.			Range- Nagzira	300	300	7.5	7.5	7.5	380	19.00	To remove non-palatable weed and to improve the habitat for herbivour.
Weed Eradication (3rd year) (Nagzira- 300.00 ha.,)			Range-Nagzira,Dongargaon& Nawegaon Park	247	247	4.94	4.94	4.94	300	9.00	To remove non-palatable weed and to improve the habitat for herbivour.
Total of Recurring Core - RECURRING (BUFFER)						465.54	465.54	465.54		577.87	
1 Anti-Poaching											
Creation of earthen ponds. (Bhandara Division- (1 ponds per range x 4 = 4) Mandvi - Bhandara Range, Vadegaon - Sakoli Range, Ategaon - Lakhani Range and Dongerdey - Tumsar Range)	16.1.10		Buffer	2	2	8	8	8	4	6.00	Increasing water availability for wild animals
252,000 Deployment of 7 Primary response Team in 7 villages in Buffer Zone area (3 labour in each team for 12 months) 7x3x12 =252 (Gondia) * 9000.000 = 2268000.000			Buffer	252	252	22.68	22.68	22.68	7	2.80	To provide first hand information to the field staff and officers if any man-animal conflict takes place in and around his village and to assist the forest department to solve the conflict.
Maintenance of vehicles.	16.1.3			0	0	0	0	0	4	3.60	For Petrol/Diesel/ Tyre Tube &

New 9/7/19

(Rs. In Lakhs)

Cost of APO including State's share	A	1660.93
Center's share in APO	B	932.19
1 st release @ 80% of Center's share	$C=0.8*B$	745.75
Less: Unspent balance of previous financial year	D	76.24
Adjusted 1 st release	$E=C-D$	669.51

* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

Noted
9/2/19