

**No. 4-1(21)/2019-PT**  
Government of India  
Ministry of Environment, Forest and Climate Change  
Project Tiger Division

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**Dated the 8<sup>th</sup> November, 2019**

To,

**The Pay & Accounts Officer,**  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

Sub: **Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Manas Tiger Reserve, Assam during 2019-20 –reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Manas Tiger Reserve, Assam at the cost of **Rs. 696.07 Lakhs (Rupees Six hundred Ninety Six lakhs Seven thousand only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 421.06 Lakhs (Rupees Four hundred Twenty One lakhs Six thousand only)** being the recurring cost of the scheme will be shared on 90:10 basis by the **Government of India** and **Government of Assam**. The remaining cost of the scheme will be treated as 90% Central Assistance by the Government of India and 10% assistance by the State Government of Assam.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 501.16 lakhs (Rupees Five hundred One lakhs Sixteen thousand only)** as the 1<sup>st</sup> installment of Central Share towards the Grants-in-aid to Government of Assam during the current financial year 2019-20. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Manas Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation

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of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Assam** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Manas Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Assam in respect of **Manas Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2020.
- (x) **Manas Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Assam** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2019-20 and unspent balance, if any, will be refunded by **Government of Assam** to the **Govt. of India**.
- (xiii) Government of Assam in respect of **Manas Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Manas Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Manas Tiger Reserve**) and **Government of Assam**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- (xxiv) Funds will not be diverted for any item other than specified herein.
- (xxv) Funds to be spent only on items approved in TCP.

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- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviabale goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by DBT.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Assam is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

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7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Assam under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2019-20 :

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	501.16
<b>Total</b>		<b>501.16</b>

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 127944/AS&FA (PG) dated 05.11.2019.

Yours faithfully,

  
(Surender Mehra)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Assam. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2019-20 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Assam.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Assam.
4. The Field Director, Manas Tiger Reserve, Assam.
5. The Accountant General, Assam.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. IGF, NTCA Regional Office, Guwahati.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.

  
(Surender Mehra)

Deputy Inspector General of Forests (PT)

**MANAS TIGER RESERVE, ASSAM  
ANNUAL PLAN OF OPERATION 2019-20**

**Annexure**  
**(Rs. in Lakhs)**

Sl. No.	Item of Works	Para No.		Previous year details (Rs. in lakh)				GPS		Current year proposal			GPS		Justification	
		CSSPT Guidelines	TCP	Target	Physical		Financial		Lat	Long	Physical Target	Unit Cost (Rs. in lakh)	Amount (Financial Target)	Lat		Long
					Achievement	Target	Achievement	Target								
<b>NON-RECURRING</b>																
<b>Core</b>																
1	Establishing patrolling camps / Chowkis / staff quarters etc.															
a	Anti-poaching camp- 2 nos. @ Rs. 12,00,000/- per camp for Manas NP a) Panbari Range- 1 no. i) Sirisai b) Bhuyanpara Range- 1 no. i) Khwispukhi	16.1.13	10.4.2	2	2	24,00,000	18.10	26°43'48.0"	91°00'57.2"	2	12,00,000	24,00	26°40'47.5"	90°53'22.1"	Establishment of AP camp is required for proper protection of the areas.	
b	Anti-poaching camp- 2 nos. @ Rs. 12,00,000/- to be constructed for Manas National Park. 1st Addition a) Kuklung Range- 2 nos. i) Bagejora ii) Bhut Banglow	16.1.13	10.4.2	2	1	24,00,000	6.00	26°41'33.0"	90°35'35.0"	2	12,00,000	24,00	26°41'31.1"	90°35'56.0"	Establishment of AP camp is required for proper protection of the areas.	
c	St. Asset. Quarter- 1 no. @ Rs. 12,00,000/- per quarter at Barpeta Road for Manas NP i) Near Territorial Office under Head Quarter Beal, Barpeta Road Procurement Field gear, night vision device, field dress, Boots, Binoculars	16.1.13	8.4.2	-	-	-	-	26°29'25.6"	90°58'00.9"	1	12,00,000	12,00	26°29'25.6"	90°58'00.9"	For accommodation of staff at Barpeta Road forest colony	
2																

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a	389 nos. of Hunting Boots @ Rs. 500/- per no. for Manas NPS, Manas 1st Addition	16.1.15	10.4.2	358	358	4,00,000	1.79			389	0.0050	1.95								
b	20 nos. of Water Filters @ Rs. 3600/- per Filter for Manas NP		10.4.2	20	20	0.60000	0.60			20	0.0350	0.60								
c	150 nos. of Solar Chargeable Torch Lights @ Rs. 1600/- per Torch Light for Manas NP & Manas 1st Addition		10.4.2	100	100	1,60,000	1.29			100	0.0160	1.60								
d	389 nos. of Raincoat @ Rs. 1500/- per raincoat for Manas NP & Manas 1st Addition		10.4.2	-	-	0,00,000	0.00			389	0.0150	5.84								
e	40 nos. of Uniform @ 1800/- for Barnadi WLS		10.4.2	-	-	0,00,000	0.00			40	0.0190	0.72								
f	40 nos. of Raincoat @ Rs. 1500/- per raincoat for Barnadi WLS		10.4.2	-	-	0,00,000	0.00			40	0.0150	0.60								
g	40 nos. of Hunting Boots for Barnadi WLS (LS)		10.4.2	45	45	0,50,000	0.36			40	0.0050	0.20								
h	Purchase of LCD Projector- 1 no. @ Rs. 66,000/- per no.		10.4.2	-	-	0,00,000	0.00			1	0.6600	0.66								
i	Purchase of Portable public address system- 3 nos. @ Rs. 10,000/- per no.		10.4.2	-	-	0,00,000	0.00			3	0.1000	0.30								
3	Purchase of Vehicle, Boats etc.									2	2,00,000	4.00								
a	Purchase of Country Boat filled with engine- 2 nos. @ 2,00,000/- per no.	16.1.14	10.4.2	-	-	0,00,000	0.00													
4	<b>Procurement of Arms and Ammunition</b>																			
a	Purchase of 3 nos. SBBL Gun @ Rs. 22,000/- per Gun for Manas NP	16.1.10	10.4.2	-	-	0,00,000	0.00			3	0.2200	0.66								
b	2000 nos. of Ammunition for 315 rifle @ Rs. 125/- per no. for Manas NP & Manas NP 1st Addition area		10.4.2	1500	1500	1,87,500	1.95			1500	0.0013	1.88								
c	1000 nos. of Ammunition for 315 rifle & DBBL gun @ Rs. 129/- per no. for Barnadi WLS		10.4.2	500	500	0,62,500	0.63			500	0.0013	0.63								
d	Repairing of Arms for Manas NP (LS)		10.4.2	LS	LS	0,50,000	0.50			LS	0.9410	0.40								
e	Repairing of Arms for Barnadi WLS (LS)		10.4.2	LS	LS	0,50,000	0.40			LS	0.9410	0.40								
f	Ammunition for DBBL/SBBL Gun- 1000 nos. @ Rs. 139/- per no. for Manas NP		10.4.2	1000	1000	1,30,000	1.20			1000	0.0013	1.30								
5	<b>Construction of (patrolling camp, culvert)</b>																			
a	Construction of 8 nos. of Box Culverts @ Rs. 7,00,000/- per culvert for Manas NP	16.2.1	10.10	4	3	28,00,000	21,00			4	7.0000	28.00								
	a) Panbari Range- 2 nos.																			
	j) Swarabara Nala																			
										26°39'37.0"	90°54'05.0"							26°39'49.0"	90°52'33.0"	

For the frontline staff of the performing patrolling duty

For Awareness programme

For using river patrolling

For use by anti-poaching camp staff for protection

For smooth communication on patrolling road for vehicle

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	i) Chowang Nala								26°48'25.0"	91°00'42.2"									26°38'33.9"	90°48'36.5"	
	b) Bhuyanpara Range- 2 nos.								26°45'32.5"	91°04'03.2"									26°43'22.1"	91°08'38.0"	
	i) Sikarsima Nala																		26°42'42.9"	91°08'33.0"	
	ii) Bamunkal Nala																				
	c) Kahitama Beat- 1 no.																				
	i) Magurhami Nala																		26°37'31.5"	90°58'03.0"	
	d) Bansbari Range- 3 nos.																		26°43'44.9"	91°48'42.6"	
	i) Sorhuli Nala																		26°44'09.8"	90°00'50.5"	
	ii) Kadampukhri Nala																		26°39'37.9"	90°58'21.7"	
	iii) Narenguri Nala																				
b	Construction of 7 nos. of Hume Pipe Culverts @ Rs. 2,00,000/- per culvert for Manas NP	16.21	10.10	-	0.00000	0.00					7	20000	14,00						26°43'51.9"	91°06'35.3"	
	a) Bhuyanpara Range- 4 nos.																		26°41'43.1"	91°05'29.1"	
	i) Sikari Nala																		26°42'09.7"	91°07'05.8"	
	ii) Kaljhar Nala																		26°48'20.7"	91°05'29.4"	
	iii) Korebari Nala																				
	iv) Daimari Nala																				
	b) Kahitama Beat- 1 no.																		26°39'11.0"	90°55'07.0"	
	i) Bogorbari Nala																				
	c) Bansbari Range- 2 nos.																		26°41'18.6"	91°01'36.5"	
	i) Karibee road																		26°41'18.6"	91°01'36.5"	
	ii) Borna (Rhino camp)																				
6	Construction of Garages/Shed																				
a	Construction of Garage for Manas @ Rs. 2,00,000/- per no.	16.21	10.42	-	0.00000	0.00					2	20000	4,00								
	a) HQ Beat, Barpetra Road-1 no.																		26°29'35.4"	90°58'04.1"	
	i) ACF quarter																		26°42'21.3"	91°06'28.2"	
	b) Bhuyanpara Range- 1 no.																				
	i) Range HQ																				
b	Construction of Captive Elephant keeping Shed for Manas @ Rs. 4,00,000/- per no.		10.11	-	0.00000	0.00					3	4,0000	12,00								
	a) Bansbari Range- 2 nos.																				

For smooth communication on patrolling road for vehicle

Fund require for Garages for keeping departmental vehicle

Fund require for captive elephant keeping

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a	5 nos. of Artificial Earthen Ponds @ Rs. 1,50,000/- per pond for Manas NP	16.27	97.5	4	1	6,00,000	1.50																													
		a) Panbari Range-1 no.																																		
		11	Creation of Patroling Path cum fireline - 60 kms @ Rs. 10,000/- per km for Manas NP																																	
				i) Chourang camp area																																
				Creation of fireline & Firebreaks	60 kms @ Rs. 10,000/- per km for Manas NP																															
						b) Barasbari Range- 1 no.																														
						Creation of fireline for Manas NP	60 kms @ Rs. 10,000/- per km for Manas NP																													
								i) Mehtut camp (east site)																												
								Creation of fireline for Manas NP	60 kms @ Rs. 10,000/- per km for Manas NP																											
										c) Kahitama Beat- 1 no.																										
										Creation of fireline for Manas NP	60 kms @ Rs. 10,000/- per km for Manas NP																									
												d) Bhuyangpara Range- 2 nos.																								
												Creation of fireline for Manas NP	60 kms @ Rs. 10,000/- per km for Manas NP																							
														i) North Dhonjil																						
														Creation of fireline for Manas NP	60 kms @ Rs. 10,000/- per km for Manas NP																					
																ii) East Lwywhbari (Sengmani)																				
																Creation of fireline for Manas NP	60 kms @ Rs. 10,000/- per km for Manas NP																			
																		iii) Pahu Field to Rhino camp road																		
																		Creation of fireline for Manas NP	60 kms @ Rs. 10,000/- per km for Manas NP																	
																				iv) Mahal Nala to Kurbeel																
Creation of fireline for Manas NP	60 kms @ Rs. 10,000/- per km for Manas NP																																			
																				v) New Baraburi to Sorfui																
		Creation of fireline for Manas NP	60 kms @ Rs. 10,000/- per km for Manas NP																																	
																				vi) Uchilla to Garuchara																
				Creation of fireline for Manas NP	60 kms @ Rs. 10,000/- per km for Manas NP																															
																				vii) Kurbeel to Bhumuk																
						Creation of fireline for Manas NP	60 kms @ Rs. 10,000/- per km for Manas NP																													
																				viii) Kurbeel road to Buraburi Tiniali																
								Creation of fireline for Manas NP	60 kms @ Rs. 10,000/- per km for Manas NP																											
																				ix) East Pahu Field to Dhadongbaha																
										Creation of fireline for Manas NP	60 kms @ Rs. 10,000/- per km for Manas NP																									
																				x) Kahitama Beat- 20 kms																
												Creation of fireline for Manas NP	60 kms @ Rs. 10,000/- per km for Manas NP																							
																				xi) Sahnajar to Murabari																
														Creation of fireline for Manas NP	60 kms @ Rs. 10,000/- per km for Manas NP																					
																				xii) Magurhara Tiniali to Sahnajar camp																
																Creation of fireline for Manas NP	60 kms @ Rs. 10,000/- per km for Manas NP																			
																				xiii) Bhuyangpara Range- 25 kms																
																		Creation of fireline for Manas NP	60 kms @ Rs. 10,000/- per km for Manas NP																	
																				xiv) Agrang camp to Digjan Tiniali																

For conservation of water for wild animal

Creation of fireline for Manas NP

Creation of fireline for Manas NP

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	ii) Agrang Road to New Korabari road																		26°42'32.6"	91°07'48.9"
	iii) Abundara camp to Purana Rupsahi																		26°42'40.1"	91°08'32.5"
	iv) Abundara road to Silajhar																		26°43'33.6"	91°07'57.4"
	v) New Korabari to Segun Tinali																		26°43'49.7"	91°05'03.3"
	vi) Segun camp to Panda River																		26°43'38.9"	91°04'28.9"
	vii) Dhanbeel road to Narangun Bund																		26°44'12.0"	91°05'08.0"
	viii) Kanchanbari camp to Bahadong area																		26°44'18.8"	91°05'26.5"
	ix) Palampurkhi to Chengnari road via new Korabari																		26°44'22.3"	91°08'25.2"
	x) Kakiabari camp to Akabari camp																		26°45'52.8"	91°08'50.4"
	xi) New Kalajapani to Segun camp																		26°46'58.7"	91°08'40.2"
	xii) Digjari road to Padampurkhi																		26°44'59.7"	91°09'48.9"
	d) Panbari Range- 25 kms																		26°42'30.1"	91°05'58.5"
	i) Latasari to Kieroni																		26°43'40.7"	91°05'57.2"
	ii) Bardewngat to Barbata																		26°44'44.6"	91°08'16.2"
	iii) Kieroni to Palangshi road																		26°43'37.2"	91°05'51.5"
	iv) Bardewngat to Palangshi																		26°43'40.2"	91°07'51.7"
	v) Simlungudi to Ouguri river side																		26°44'37.7"	91°07'28.0"
	12 Creation of Road networks																		26°45'37.9"	91°13'08.4"
a	25 km of Roads @ Rs. 40,000/- per km for Manas NP	16.22	10.10	20 km	20 km	8,00,000	8.00												26°48'17.5"	91°14'5.1"
																			26°46'54.5"	91°07'48.0"
																			26°45'58.6"	91°08'40.4"
																			26°42'01.6"	91°07'38.1"
																			26°43'39.6"	91°07'57.9"
																			26°40'48.0"	90°52'25.6"
																			26°42'21.6"	90°53'43.4"
																			26°43'31.2"	90°54'01.0"
																			26°44'53.2"	90°51'06.1"
																			26°42'21.3"	90°53'43.4"
																			26°42'00.8"	90°51'16.1"
																			26°43'31.0"	90°54'01.4"
																			26°42'54.2"	90°51'08.3"
																			26°40'42.8"	90°48'52.8"
																			26°40'37.9"	90°50'40.4"

2/8/2015

For better communication

13	Establishment monitoring Purchase of 20 nos. of Android Phones @ Rs 9000/-per Phone for Maras NP	16.2.14	7.8.5	70	70	7,00,000	6.18	26°40'12.0"	91°02'31.5"	2 km	26°45'31.5"	90°59'24.7"	For monitoring of patrolling module of MST rIFES & capturing of wild animal intruder
								26°41'18.0"	91°02'23.1"		26°45'38.5"	91°00'27.7"	
								26°39'50.0"	90°52'13.0"		26°41'05.2"	91°01'38.0"	
								26°39'33.0"	90°54'08.0"		26°41'04.8"	91°02'26.7"	
								26°42'52.1"	91°05'16.2"		26°41'04.7"	91°02'26.3"	
								26°43'00.1"	91°05'07.6"		26°42'23.2"	91°02'43.1"	
								26°44'50.4"	91°05'47.9"		26°40'53.9"	91°04'36.8"	
								26°44'43.2"	91°05'41.2"		26°41'10.2"	91°04'06.7"	
								26°42'39.5"	91°08'32.3"				
								26°42'54.5"	91°08'15.8"				
								26°44'31.2"	90°56'48.5"				
								26°46'00.2"	90°57'05.0"				
								14	Procurement of tranquilizing equipments, Darts, rescue vehicles, Drugs		16.4.14	7.8.3	
26°42'29.4"	91°06'01.5"	26°42'43.0"	91°06'08.3"										
26°42'43.0"	91°06'08.3"	26°44'57.3"	91°07'09.7"										
26°45'03.5"	91°07'27.2"	26°43'23.4"	91°06'37.7"										
26°43'19.3"	91°06'26.6"	26°45'31.9"	91°05'32.8"										
26°45'31.9"	91°05'32.8"	26°46'23.3"	91°05'01.2"										
26°46'23.3"	91°05'01.2"	26°46'28.1"	91°05'42.4"										
26°46'28.1"	91°05'42.4"	26°46'23.2"	91°05'54.2"										
26°43'19.3"	91°06'26.6"												
26°45'31.9"	91°05'32.8"												
26°46'23.3"	91°05'01.2"												
26°46'28.1"	91°05'42.4"												
26°46'23.2"	91°05'54.2"												
15	Day to day monitoring of Wild Animals	16.4.14	7.8.3	LS	-	1,00,000	0.00	26°44'31.2"	90°56'48.5"	2 km	26°45'31.5"	90°59'24.7"	For better communication
								26°46'00.2"	90°57'05.0"		26°45'38.5"	91°00'27.7"	
								26°42'26.5"	91°06'28.2"		26°41'05.2"	91°01'38.0"	
								26°42'33.9"	91°06'24.1"		26°41'04.8"	91°02'26.7"	
								26°42'29.4"	91°06'01.5"		26°41'04.7"	91°02'26.3"	
								26°42'43.0"	91°06'08.3"		26°42'23.2"	91°02'43.1"	
								26°42'43.0"	91°06'08.3"		26°40'53.9"	91°04'36.8"	
								26°44'57.3"	91°07'09.7"		26°41'10.2"	91°04'06.7"	
								26°45'03.5"	91°07'27.2"				
								26°43'23.4"	91°06'37.7"				
								26°43'19.3"	91°06'26.6"				
								26°45'31.9"	91°05'32.8"				
								26°46'23.3"	91°05'01.2"				
26°46'28.1"	91°05'42.4"												
26°46'23.2"	91°05'54.2"												
15	Day to day monitoring of Wild Animals	16.4.14	7.8.3	LS	-	1,00,000	0.00	26°39'49.9"	90°52'12.8"	20	26°39'49.9"	90°52'12.8"	For monitoring of patrolling module of MST rIFES & capturing of wild animal intruder
								26°39'32.6"	90°54'07.9"		26°39'32.6"	90°54'07.9"	
								26°38'33.5"	90°48'53.8"		26°39'29.0"	90°48'53.3"	
								26°39'29.0"	90°48'53.3"				
								26°39'49.9"	90°52'12.8"				
								26°39'32.6"	90°54'07.9"				
								26°38'33.5"	90°48'53.8"				
								26°39'29.0"	90°48'53.3"				
								26°39'49.9"	90°52'12.8"				
								26°39'32.6"	90°54'07.9"				
								26°38'33.5"	90°48'53.8"				
								26°39'29.0"	90°48'53.3"				
								26°39'49.9"	90°52'12.8"				

*Signature*



2	3 nos. of Workshop for staff @ Rs. 15,000/- per no. for Manas NP	16.86	8.36	3	-	0.45000	0.00			4	0.2000	0.45		To train the staff on management practices.
19	Provision of Project allowance to staff (all categories) of Project Tiger (Providing project allowance to ministerial staff is a new component) (Non-recurring). Separate from all cateries. See from Guideline		8.4.2	395	LS	34.34000	29.82			354	LS	30.95		For payment to Frontline staff, ministerial staff, Fixed pay and AFPE staff
				79	LS	8.90400	2.84			40	LS	5.30		For payment to Frontline staff, ministerial staff (Enclose a list of staff)
				-	-	0.00000	0.00			31	LS	2.96		For payment to Frontline staff of Manas 1st Addition (Enclose a list of staff)
20	Provision for Ration Allowance to Field Staff													For disbursement to the Frontline staff, Grade-IV staff and Fixed pay staff.
21	Supply of Field Kits		16.16	8.4.2	-	0.00000	0.00			29	LS	2.99		
				310	LS	31.99200	29.01			281	LS	28.99		
				58	LS	5.98500	2.37			34	LS	3.51		
22	Supply of Kerosene for Manas NP (LS)		16.16	10.4.2	-	0.00000	0.00			281	0.0040	1.12		For welfare of the staff
				10.4.2	LS	0.40000	0.25			LS	0.5000	0.40		For use in anti-goaching camp and anti-depredation squads.
				10.4.2	LS	0.10000	0.05			LS	0.4500	0.10		
23	Supply of medicine for field staff for Manas NP (LS)		16.16	10.4.2	LS	0.50000	0.00			LS	0.5000	0.50		For welfare of the staff
				10.4.2	LS	1.50000	0.00			LS	0.3000	0.80		To distribute among the staff for using in patrolling duty during night
				8.4.2	LS	0.50000	0.32			LS	0.4000	0.40		
24	Supply of Torch/Batteries		16.16	8.4.2	LS	1.50000	0.76			4	0.5000	1.50		To create awareness among people of the surrounding areas of the NP regarding conservation
				8.4.2	LS	0.50000	0.32			LS	0.4000	0.40		
25	Wildlife Conservation Awareness													
a	Awareness camp during the wildlife week @ Rs. 50000/- per camp for Manas NP (LS)	16.17	8.36	LS	LS	1.50000	0.76			4	0.5000	1.50		To create awareness among people of the surrounding areas of the NP regarding conservation

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b	Awareness camp during the wildlife week for Barnadi WLS (LS)	8.3.6	-	-	0.00000	0.00					1	0.5000	0.50			of wild animals. Fund required for meeting reading materials & audio visual equipment etc. & intelligence gathering.
c	Intelligence gathering for Manas NP (LS)	8.3.6	LS	LS	1.50000	0.35					LS	1.5000	1.00			
d	Publicity and extension for Manas NP (LS)	8.3.6	LS	LS	1.50000	0.14					LS	1.5000	1.50			
e	Intelligence gathering for Barnadi WLS (LS)	8.3.6	LS	LS	1.50000	0.50					LS	0.5000	0.50			
26	Construction of Tank, Well, Hand Pump etc.															
a	Installation of 8 nos. Hand Pumps @ Rs. 20,000/- per pump for Manas NP	16.2.9	10.4.2	10	9	2.00000	1.80				8	0.2000	1.80			For the use of camp staff for drinking water facility
	a) Barnshari Range- 2 nos.															
	i) Bhagalai camp							26°39'03.4"	90°59'50.3"					26°40'19.8"	91°03'59.5"	
	ii) Mahal camp							26°41'16.2"	91°02'23.3"					26°40'01.1"	91°00'41.0"	
	b) Kaitama Beat- 1 no.							26°39'46.2"	90°52'11.7"					26°37'29.7"	90°56'34.4"	
	i) Magurliani camp							26°35'40.0"	90°49'50.0"							
	c) Head Quarter Beat, Barpara Road- 2 nos.							26°42'21.5"	91°06'28.6"							
	i) Forest Guard quarter							26°44'57.3"	91°07'15.4"					26°29'26.3"	90°58'00.3"	
	ii) Range Assit. quarter							26°29'35.3"	90°58'04.0"					26°29'28.2"	90°58'00.9"	
	d) Bhuyampara Range- 2 nos.							26°29'25.6"	90°58'02.1"							
	i) Sewali Camp							26°37'29.3"	90°54'55.5"							
	ii) Tekali Camp															
	e) Panbari Range- 1 no.															
	i) Lakshihora Camp													26°38'37.4"	90°47'22.9"	
b	Construction of RCC Ring Well @ Rs. 1,20,000/- per pump for Manas NP *	10.4.2	-	-	0.00000	0.00					1	1.2000	1.20			As there is rock deposit in the layer so RCC Ring Well is necessary for drinking facilities for staff
	i) Akshari Camp													26°48'17.7"	91°14'05.4"	
	Non-Recurring-Core															
	Buffer															
	Non-Recurring-Buffer															
	TOTAL Non-Recurring															

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Sl. No.	Item of work	Para No.	Previous year details (Rs. in lakh)				Current year proposal				GPS		Justification	
			CSSPT Guidelines	TCP	Physical		Financial		Physical Target	Unit Cost (Rs. in lakh)	Amount (Financial Target)	Lat		Long
					Target	Achievement	Target	Achievement						
RECURRING														
CORE														
1	Deployment of camp labourers for patrolling													
a	Payment Wages to Van Mazdoor (Casual Worker)-120 nos. @ Rs. 9000/- per No. per month for 12 months for Manas NP & Manas 1st Addition * (120 x 9000/- x 12 = 12960000.00)	16.1.3	10.4.2	120	120	129.60000	122.04	120	1.0800	129.60			Fund required for payment of wages to 139 nos. Van Mazdoors (CL) are engaged for anti-poaching activities in Manas NP & Manas 1st Addition and Barneel WLS.	
			10.4.2	19	19	20.52000	20.52	19	1.0800	20.52			For payment to the wages to 140 nos. Home Guards for 12 months of Arm Home Guards engaged in protection and anti-poaching activities inside core area in Manas NP & Manas 1st Addition.	
b	Payment Wages to Van Mazdoor (Casual Worker)-19 nos. @ Rs. 9000/- per No. per month for 12 months for Barneel WLS * (120 x 9000/- x 12 = 2052000.00)		10.4.2	19	19	20.52000	20.52							
c	Arm Home Guards-140 nos. @ Rs. 9000/- per Home Guard per month for 12 months to be payment of wages for Manas NP & Manas 1st Addition * (140 x 9000/- x 12 = 15120000.00)	16.1.3	10.4.2	140	140	151.20000	119.68	140	1.0800	151.20			To pay existing Computer Operator for 12 months	
			10.4.2	1	1	2.40000	2.40	1	2.4000	2.40			To pay existing Computer Operator for 12 months	
d	Payment wages to Computer Operator-1 No. @ Rs. 20000/- per month for 12 months for Manas NP * (1 x 20000/- x 12 = 240000.00)		10.4.2	1	1	2.40000	2.40							
e	Payment wages to Computer Operator-1 No. @ Rs. 15000/- per month for 12 months for Barneel WLS * (1 x 15000/- x 12 = 180000.00)		10.4.2	1	1	1.80000	1.80	1	1.8000	1.80			To pay existing Biologist for 12 months	
			10.4.2	1	1	3.60000	1.50	1	3.6000	3.60				
f	Payment wages to Biologist-1 No. @ Rs. 30000/- per No. per month for 12 months for Manas NP * (1 x 30000/- x 12 = 360000.00)		10.4.2	1	1	3.60000	1.50							
2	Legal support for defending court cases													
a	Legal support for defending court cases for Manas NP(LS)*	16.1.13	10.9	LS	-	1.00000	0.00	LS	1.0000	1.00			For hiring legal expert for defending court cases & payment to transportation of accuse to the court and travelling cost of Frontline staff attending court & misc. expenditure for court case.	

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Maintenance of Vehicles (Boats, Motorbikes, Mobility)														
3	Repairing of Vehicles & purchase of Tyres etc. for Manas NP (LS) *	16.1.14	10.4.2	LS	LS	8,00,000	3.67				LS	8,00,000	6.00	Fund required for maintenance of vehicles for Govt. Vehicles used in patrolling Manas NP, Manas N.P. (1st Addn) & Barnadi WLS
a	Repairing of Vehicle for Manas NP 1st Addition (LS) *		10.4.2	LS	LS	1,00,000	0.38				LS	1,50,000	1.00	
b	Repairing of Vehicle for Barnadi WLS (LS) *		10.4.2	LS	LS	0,50,000	0.50				LS	1,25,000	0.50	
c	POL for Vehicles and Motorbikes for patrolling round the clock by all the Ranges for protection duties for Manas NP (LS) *		10.4.2	LS	LS	12,00,000	12.00				LS	20,00,000	12.00	POL for Vehicles for patrolling duty under Manas NP & Barnadi WLS
d	POL & maintenance for Boats (Diesel) for Manas NP (LS) *		10.4.2	LS	LS	1,00,000	0.22				LS	2,00,000	1.00	
e	POL for Vehicles and Motorbikes for patrolling round the clock by all the Ranges for protection duties for Manas 1st Addition (LS) *		10.4.2	LS	LS	2,00,000	2.00				LS	3,00,000	2.00	POL for Vehicles for patrolling duty under Manas 1st addition & Barnadi WLS
f	POL for Vehicles for Barnadi WLS (LS) *		10.4.2	-	-	0,00,000	0.00				LS	1,40,000	1.40	
g	Procurement/maintenance of elephant squad													Fund required for payment to anti-depredation elephant squads for duty
4	Engagement of 10 nos. of elephant depredation squad- @ Rs. 5000/- per no. for 6 months for Manas NP *	16.1.11	7.8.3	5	5	3,00,000	2.97				10	0,30,000	3.00	
a	Maintenance of elephants and their accessories													For treatment of captive elephants/rescued animals when necessary
5	Medicine for Treatment of Captive Elephant and rescued animals (if any) for Manas NP (LS) *	16.1.11	10.11	LS	LS	2,00,000	0.56				LS	2,00,000	2.00	Fund required for purchase of feed supplement for 40 nos. Captive elephant.
a	Elephant Feed Supplement for Captive Elephant for Manas NP (LS) *		10.11	LS	LS	1,40,000	0.93				LS	1,50,000	1.50	
b	Upkeepment of Departmental Elephant 40 nos. @ Rs. 5000/- per no. per month for 12 months for Manas NP *		10.11	40	40	33,60,000	19.00				40	0,72,000	28.80	For supply of feed to 40 nos. dept. Captive elephant at present
c	Budget for Immunization for captive elephant for Manas NP (LS) *		10.11	LS	-	2,00,000	0.00				LS	1,50,000	1.50	Immunization of dept. Captive elephants are carried out periodically as per prescriptions of Vet. Doctors. and required for purchase of medicines
d	Cattle Vaccination cum Treatment in fringe villages under Manas NP *		10.11	LS	LS	2,00,000	2.00				LS	2,00,000	2.00	For vaccination of livestock in the fringe villages.
e	Maintenance of existing patrolling camps/schowkis													Annual maintenance of existing anti-poaching camps
6	Repairing/renovation of 6 nos. of existing camps and existing patrolling Anti-poaching Camp @ Rs. 50,000/- per no. for Manas NP *	16.1.3	10.4.2	12	11	6,00,000	5.50				6	0,50,000	3.00	
a	Bansbari Range: 2 nos.													
	i) BD camp													
	ii) New Narenguri camp													
						26*4857.6*					91*0544.0*			
						26*4836.5*					91*1239.7*			
						26*4040.5*					91*00744.6*			
						26*3946.7*					90*5746.3*			





a	14	16.27	97.5	3	3	1,50,000	1.50				3	0.5000	1.50									
Repairing/Renovation of 3 nos. of existing earthen pond @ Rs. 50,000/- per pond for Manas NP *	a) Bansbari Range- 1 no.																					
	i) Kurbil Area																					
	b) Bhuyanpara Range- 1 no.																					
	i) North site Range Office																					
	c) Panbari Range- 1 no.																					
	i) Palangshi Area																					
	Maintenance of Firelines and firebreaks																					
	Maintenance of fireline- 25 kms @ Rs. 7,000/- per km for Manas NP *	16.26	7.8.7	25 km	25 km	1,75,000	1.75					90	0.0700	1.75								
	a) Kaitama Beat- 15 kms				3.5 kms							7 km										
	i) Murebari road to Hakuwa river											8 km										
	ii) Narayanpur to Narayanpur river side				6.5 kms																	
	b) Bansbari Range- 35 kms				10 kms							2 km										
i) Mahanguri road to BD camp				2.5 kms																		
ii) New Buraburi road to Sorfuli road				2.5 kms							5 km											
ii) Bhumuk to Bangail Hatoluwa											4 km											
iii) Kurbil road to Bangail Hatoluwa river											4 km											
iv) Old Buraburi to Sorfuli road											5 km											
y) Sorfuli road to Kadampukri											3 km											
vi) Mahanguri road to Sorfuli area											2 km											
vii) Rhino camp to Kurbil area											3 km											
viii) Pahu field road to Manas river											2 km											
ix) Buraburi road to BD camp											3 km											
x) Kurbil road to Kurbil rala											2 km											
c) Bhuyanpara Range- 20 kms																						
i) Rupahi to Gamrajhat road											2 km											
ii) Abwidara road to Rupahi river											0.5 km											

For conservation of water for wild animal

Maintenance of patrolling path cum firelines for Manas NP

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b	iii) Abadara road to Rupathi river							0.5 km				26°42'42.6"	91°05'25.1"	Maintenance of patrolling path cum firelines for Barnadi WLS
	iv) Kaljhar river to Abadara road							2.5 km				26°42'31.5"	91°05'21.7"	
	v) Abadara road to Kancharhan road							3 km				26°43'34.2"	91°04'52.7"	
	vi) Rupathi road to Kancharhan area							3 km				26°44'05.4"	91°05'13.5"	
	vii) Dhanbeel road to Dhanbeel river							1 km				26°44'16.8"	91°05'54.3"	
	viii) Digjari road to Sikarisinha road							1.5 km				26°42'30.1"	91°05'51.5"	
	ix) Dajieng road to Kancharhan							2 km				26°42'14.8"	91°05'43.9"	
	x) Agrang road to Padampukri road							1 km				26°42'46.5"	91°05'34.4"	
	xi) Kaljhar river to Mainao area							2 km				26°44'57.4"	91°05'13.9"	
	xii) Kaljhar river to Mainao road							1 km				26°44'44.9"	91°05'14.2"	
	d) Panhari Range-20 kms.							3 km				26°42'34.9"	91°05'13.5"	
	e) Larasari to River bank							3 km				26°43'46.5"	91°07'59.6"	
	f) Sathughal to Ouguri road							3 km				26°41'57.1"	91°05'32.7"	
g) Kheroni road to Palanchi road							5 km				26°42'08.0"	91°04'25.8"		
h) Palanchi road to Badchihl							4 km				26°42'00.7"	91°05'23.2"		
i) Mainao road to River bank							4 km				26°42'22.5"	91°04'44.9"		
Maintenance of fireline- 15 kms @ Rs. 7,000/- per km for Barnadi WLS*	16.26	7.87	15 km	15 km	1,05,000	1.05		25	0.0700	1.05	26°40'47.7"	90°52'25.7"		
i) Block 1							4 km				26°40'07.2"	90°50'57.8"		
ii) Block 2							5.5 km				26°38'23.6"	90°52'36.0"		
iii) Block 3							5.5 km				26°39'48.9"	90°53'14.0"		
iv) Block 4							5.5 km				26°42'19.4"	90°53'43.4"		
v) Block 5							4 km				26°43'30.7"	90°50'57.4"		
vi) Block 6							4 km				26°43'19.9"	90°51'01.6"		
Maintenance of Hardware											26°43'28.2"	90°48'50.3"		
Maintenance of Computers for Mans NP (LS)	16.2.10	10.4.2	LS	LS	0.45,000	0.56		LS	0.5000	0.50	26°39'34.5"	90°49'44.2"		
Maintenance of Software	16.2.10	10.4.2	LS	LS	0.25,000	0.00		LS	0.2500	0.25	26°41'44.8"	90°49'36.0"		
Up dating of computer software	16.2.10	10.4.2	LS	LS	0.25,000	0.00		LS	0.2500	0.25	26°47'12.8"	91°45'35.0"		
											26°47'40.2"	91°43'28.7"		
											26°48'22.5"	91°46'08.2"		
											26°46'48.1"	91°44'57.1"		
											26°46'51.4"	91°45'20.6"		
											26°46'00.4"	91°46'33.5"		
											26°46'04.8"	91°46'00.6"		
											26°46'48.2"	91°44'17.6"		
											26°47'19.3"	91°43'37.7"		
											26°47'22.2"	91°42'41.1"		
											26°47'59.0"	91°45'44.8"		
											26°47'46.1"	91°42'32.9"		

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for Manas NP (S)													software up daling.	
17	Maintenance of Kitchen													Maintenance of existing kitchen
a	Repairing of Kitchen - 3 nos. @ Rs. 0.40 lakh per kitchen for Manas *	16.21	10.42	5	5	2.00000	2.00							
	a) Kahlitama Beat- 1 no.							26°38'59.3"	90°59'49.5"				26°39'56.8"	90°59'58.6"
	i) Gurdani camp													
	b) HQ Beat, Barpeta Road- 1 no.							26°36'39.0"	90°55'10.0"				26°29'27.0"	90°58'00.0"
	i) Range Assil. Quarter under							26°45'35.3"	91°12'39.5"				26°42'29.7"	91°05'52.1"
	c) Bhuyanpara Range- 1 no.													
	i) Dhanbil Camp													
18	Maintenance of Road Networks													For better communication
a	Maintenance of Roads cum patrolling path - 40 kms. @ Rs. 25,000/- per km for Manas NP	16.22	10.42	40 km	40	10.00000	10.00							
	a) Kahlitama Beat- 5 kms							26°46'14.5"	91°06'57.1"				26°37'28.3"	90°54'53.9"
	i) Kahlitama Beat Office to Gurdani camp							26°44'13.5"	91°08'38.4"				26°39'56.8"	90°56'38.6"
	b) Bansbari Range- 15 kms							26°38'31.8"	90°48'12.9"				26°41'55.0"	90°59'33.7"
	i) Buraburi road to Uchilia beat							26°39'37.6"	90°59'28.1"				26°43'21.2"	91°02'56.8"
	ii) Uchilia to Lolajhar road thrai							26°45'36.5"	91°12'39.7"				26°43'43.2"	90°59'52.6"
	iii) Uchilia Band to Baladong camp							26°48'57.6"	91°05'44.0"				26°49'21.2"	91°02'56.9"
	c) Bhuyanpara Range- 10 kms												26°44'16.5"	91°01'53.6"
	i) Sarunara road to lekhai road							26°45'34.3"	91°12'10.5"				26°45'18.9"	91°00'57.3"
	ii) Dhanbil culvert to kalifer							26°42'32.0"	91°08'39.1"				26°41'53.2"	91°05'39.1"
	iii) Makhibaha thrai to Chengsari road							26°44'38.0"	91°07'28.1"				26°44'53.2"	91°07'28.1"
	d) Parbat Range- 10 kms							26°46'41.5"	91°05'50.5"				26°46'41.5"	91°05'50.5"
	i) Maiba to Lafsari												26°41'53.2"	91°05'39.1"
	ii) Bansoon to Ougun												26°44'38.0"	91°07'28.1"
19	Maintenance of Fire watch Tower													
a	Maintenance of existing Watch Tower - 1 no. @ Rs. 2,00,000/- per no. for Manas NP *	16.24	9.71	-	-	0.00000	0.00							Maintenance of existing Watch Tower at Daimari
	i) Daimari under Bhuyanpara Range							26°38'30.4"	90°49'46.2"				26°40'48.2"	90°52'24.9"
	ii) Daimari under Bhuyanpara Range							26°38'48.9"	90°52'12.7"				26°38'48.9"	90°52'12.7"
20	Maintenance of Toilets													
a	Repairing of Toilets- 3 nos. @ Rs. 15,000/- per Toilet for Manas	16.21	10.42	3	3	0.45000	0.45							Maintenance of existing toilets
								26°38'25.2"	90°51'42.1"				26°49'03.3"	91°05'41.3"

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b	Improvement of Grassland and wetland-2 hect @Rs. 50,000/- lakh per hect for Barnadi WLS j) Block 1	16.3	7.8.2	-	-	0.00000	0.00				2	0.5000	1.00	26°42'18.2"	90°53'42.7"	For improvement of grassland & conservation of water	
25	Removal of Gregarious plant growth from Grassland																
a	Removal of Gregarious plant growth from Grassland 8 hect- for Manas NP *	16.3	9.7.3	-	-	0.00000	0.00				8	0.1500	1.00	26°41'11.5"	90°56'16.7"	For improvement of grassland	
	a) Kahitana Beat- 2 hect													26°41'09.0"	90°56'10.9"		
	i) Sidhalbar Area										2 hect			26°41'05.0"	90°56'13.1"		
														26°41'07.9"	90°56'18.8"		
	b) Bansbari Range- 3 hect													26°41'43.2"	91°00'58.4"		
	i) New Buraburi Area										2 hect			26°41'49.4"	91°00'58.4"		
														26°41'49.2"	91°01'04.4"		
														26°41'42.8"	91°01'04.1"		
	c) Bhiyanpara Range- 2 hect																
	i) Skarisima Area										2 hect			26°43'03.6"	91°06'34.1"		
														26°42'57.2"	91°06'33.3"		
														26°42'56.7"	91°06'36.6"		
														26°43'03.2"	91°06'38.2"		
	d) Panbari Range- 2 hect																
	i) Simlundi Area										2 hect			26°40'00.9"	90°50'02.7"		
														26°39'57.1"	90°49'58.6"		
														26°39'59.3"	90°49'56.5"		
														26°40'03.5"	90°49'58.4"		
26	Co-occurrence agenda in buffer and fringe areas (landscape approach, sectoral integration, ecologically sustainable development, programed, livelihood options & eco-tourism) (New activity in case of tiger reserves where buffer has not being notified so far.																
a	Distribution of Piggy-130 piglets @ Rs. 3000/- to EDC (26 nos) under Manas NP *	16.5	7.8.8	19	-	4.75000	0.00				130	0.0300	3.90			Fund require for development programed, livelihood options to EDC members.	

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b	Assistance to the EDCs for Yam Bank in connection with headroom	7.88	-	0.000000	0.00		LS	3.0000	3.00				
	Recurring core								421.06				
	Buffer								0.00				
	Recurring Buffer								421.06				
	TOTAL Recurring								696.07				
	GRAND TOTAL (NON-RECURRING CORE + RECURRING CORE)												

(Rs. In lakhs)

S. No.	Items	Sanction	Central Assistance
1	Non-Recurring (90:10)%	275.01	247.51
2	Recurring (90:10)%	421.06	378.95
	<b>Total</b>	<b>696.07</b>	<b>626.46</b>

(Rs. In lakhs)

Cost of APO including State's share	A	696.07
Center's share in APO	B	626.46
1 <sup>st</sup> release @ 80% of Center's share	C=0.8*B	501.16
Less: Unspent balance of pervious FY	D	--
Adjusted 1 <sup>st</sup> release	E=C-D	501.16
2 <sup>nd</sup> release @20% of Center's share	F=0.2*B	125.30

\* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

28/11/19