

No. 4-1(33)/2019-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

B-1 Wing, 7th Floor,
Pt. Deendayal 'Antyodaya' Bhawan,
CGO Complex, Lodhi Road,
New Delhi-110003.
Email: dig1-ntca@nic.in
Tel (EPABX): 011-2436 7837-39
Fax: 011 - 2436 7836
Dated the 19th November, 2019

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: **Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Kaziranga Tiger Reserve, Assam during 2019-20 –reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Kaziranga Tiger Reserve, Assam at the cost of **Rs. 2281.17 Lakhs (Rupees Two thousand Two hundred Eighty One lakhs Seventeen thousand only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 956.06 Lakhs (Rupees Nine hundred Fifty Six lakhs Six thousand only)** being the recurring cost of the scheme will be shared on 90:10 basis by the **Government of India and Government of Assam**. The remaining cost of the scheme will be treated as 90% Central Assistance by the Government of India and 10% assistance by the State Government of Assam.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 1290.03 lakhs (Rupees One thousand Two hundred Ninety lakhs Three thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Assam during the current financial year 2019-20. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Kaziranga Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above,

SP 20/11/19

- the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
 - (v) The **Government of Assam** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
 - (vi) The accounts of the **Kaziranga Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
 - (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
 - (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
 - (ix) Government of Assam in respect of **Kaziranga Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2020.
 - (x) **Kaziranga Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
 - (xi) Grants-in-aid to **Government of Assam** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
 - (xii) Grants-in-aid shall be utilized before the end of the current financial year 2019-20 and unspent balance, if any, will be refunded by **Government of Assam** to the **Govt. of India**.
 - (xiii) Government of Assam in respect of **Kaziranga Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
 - (xiv) Grants-in-aid shall be utilized for **Kaziranga Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Kaziranga Tiger Reserve**) and **Government of Assam**.
 - (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
 - (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
 - (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
 - (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
 - (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
 - (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
 - (xxi) The expenditure is incurred as per the allocation of funds.
 - (xxii) Payments are made by bank transfer and no cash payment is to be made.
 - (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
 - (xxiv) Funds will not be diverted for any item other than specified herein.

SP/20/24/19

- (xxv) Funds to be spent only on items approved in TCP.
- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by DBT.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Assam is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

Sf. 20/11/19

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Assam under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2019-20 :

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	1290.03
Total		1290.03

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 127667/AS&FA (PG) dated 11.11.2019.

Yours faithfully,


(Surender Mehra)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Assam. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2019-20 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Assam.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Assam.
4. The Field Director, Kaziranga Tiger Reserve, Assam.
5. The Accountant General, Assam.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. IGF, NTCA Regional Office, Guwahati.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.


(Surender Mehra)

Deputy Inspector General of Forests (PT)

KAZIRANGA TIGER RESERVE, ASSAM
ANNUAL PLAN OF OPERATION 2019-20

Specification/ Sub-Details		Para No	Previous year Details				Current Year Proposal				Justification		
			Physical		Financial		Location	Physical Target	Amount (Financial target)	GPS			
			Target	Achievement	Target	Achievement							
1	2	3	4	5	6	7	8	9	10	11	12		
Strengthening Activities													
1	Veterinarian	3		3	12.6	12.6		2	0.700				
Anti-poaching Activities													
2	Deployment of camp labour for patrolling	16.15						100	86.400	NA			Casual workers are needed to augment the regular staff for patrolling.
3	Maintenance of existing patrolling camps/chowkis	16.1.4						50		NA			Necessary item for anti-poaching
4	Maintenance of wireless network.	16.1.8	LS	100%	2.5	2.5		1	5.000	NA			Necessary items for communication
5	Maintenance of Vehicles	16.1.20						30	15.000	NA			These are for multiple use like anti-poaching and monsoon management
6	Maintenance of Vehicles (b) Country boat							85	2.550	NA			Regular maintenance is required
7	Maintenance of Vehicles (c) Mechanized Boat	16.1.20						5	5.000	NA			Regular maintenance is required
8	Maintenance of Vehicles (d) Floating camp							5	10.000	NA			Regular maintenance is required
9	Maintenance of Vehicles (e) POL for NH patrolling	16.1.20						1	25.000	NA			Expenditure required for vehicle patrolling
10	Maintenance of Vehicles (f) Petrol for vehicle & OBM	16.1.20						1	30.000	NA			Expenditure required for vehicle and speed boat patrolling
11	Maintenance of Vehicles (g) M.Oil							1	2.000	NA			Expenditure required for vehicle and speed boat patrolling
12	Maintenance of Vehicles (h) POL for patrolling in strategic areas outside KTR							1	20.000	NA			Expenditure required for vehicle and speed boat patrolling

S/P/11/15

13	Maintenance of elephant & their assessories - Gaddi, Gedela etc	16.1.22	LS	100%				2.27		1	5.000	NA	Necessary for anti-poaching as well as tourism, different census of wildlifes.
14	Maintenance of Office equipments	16.1.23	LS	100%		2.5				1	5.000	NA	Necessary items for regular functioning of office
15	Organizing surprise raid jointly with the local police (in railway station local train bus stop buses	16.1.9								1	5.000	NA	Anti-poaching along with Police and Special Task Force.
16	Source money for gathering informations									1	10.000	NA	Required for intelligence gathering
17	a) logistic support to anti-poaching squad	16.1.20	LS	100%		1.5	1.5			1	10.000	NA	Necessary item for anti-poaching staff light raincoats, torch etc and for pursuing court cases.
18	b) legal support & logistic for wildlife Crime & investigation		LS	100%		1	1			1	2.500	NA	
19	Pursuing cases in court of law	16.1.10	LS	100%		1	1			1	2.500	NA	Necessary item for conviction of poachers
20	Map digitation facility for anti-poaching management planning									1	2.500	NA	Necessary items for management purpose
Strengthening Activities													
21	Maintenance of firelines and firebreaks - 3 times cutting -clearance of patrolling path -cum-fire lines	18.2.15								200	17.741	NA	Necessary item for habitat management
22	Maintenance of Kachcha Road		215	215		43	43			250	50.000	NA	Necessary items. It is a annual feature in KTR after annual flood /Monsoon.
23	Maintenance of gravelled road		86	86		25.8	25.8			86	49.880	NA	Necessary items. It is a annual feature in KTR after annual flood /Monsoon.
24	Maintenance of patrolling path		200 km	200 km		8	8			450	39.600	NA	Necessary items. It is a annual feature in KTR after annual flood /Monsoon.
25	Maintenance of ACF /WLR/Quarter		3	3		1.5	1.5			3	3.000	26.640889° 93.586678°	ACF quarters needs regular repairs
26	Maintenance of DD/DFO quarter									1	2.500	26.640889° 93.586678°	DD Quarter needs regular repair
27	Maintenance of FD quarter									1	2.500	26.640889° 93.586678°	FD quarter needs regular repairs
28	Maintenance of DD/DFO Office.		1	1		1.5	1.5			1	2.000	26.640889° 93.586678°	DD office needs regular repair
29	Maintenance of FD Office	10.2.13	1	1		1.5	1.5			1	2.000	26.640889° 93.586678°	FD office needs regular repairs
30	Maintenance of Hardware	18.1.11								1	3.000		Necessary items of regular office maintenance
31	AMC of Electronic Eye	18.1.11								1	60.000		AMC of Electronic eye for the year 2019-20

SP/11/17

32	AMC of Electronic Eye	18.1.11							1	45.000	AMC of Electronic eye for the year 2018-19 has been paid from the KTCF and needs to be reimbursed
33	Maintenance of software	LS	100%		1	100%			1	2.000	Necessary items for office activities
34	Flood Management								1	10.000	Very important to meet the exigencies during the flood season
35	Creation of boatline								1	10.000	Necessary for patrolling by boats during the floods
Strengthening Activities											
36	Maintenance of Tiger Safari interpretation and awareness center under existing component of co-occurrence agenda in Buffer & fringe area - Centenary Convention Center	16.21.2							1	10.000	Repairing of the Centenary Convention hall is essential to hold function and conferences
Tiger Safari											
37	Monitoring of wild animals (Prey species) - wildlife census	16.10.3	LS	100%	4	4			1	3.000	Necessary item for management
Habitat Improvement											
38	Weed eradication Mimosa, Ipomea	16.3.1	LS	100%	2	2			1	20.000	Necessary item for habitat management
39	Removal of gregarious plant growth from grassland - Simul, wild rose, glochydion, lagerstromia	16.32	LS	100%	1.5	1.5			1	30.000	Necessary item for habitat management
40	Grassland improvement - Wet land improvement	1-13							1	30.000	Necessary item for habitat management
										636.371	

Non Recurring - Core (Eastern Assam Wildlife Division)														
Sl.No	Item	Para No. of CSS-PT Guidelines	Previous year Details			Current Year Proposal			Justification					
			Physical Target	Achievement	Financial Target	Location	Physical Target	Amount (Financial target)	GPS (dd.ddddd)	Amount (Financial target)	Amount (Financial target)			
Non-Recurring (Core)														
Antipoaching Activities														
41	Procurement of (1) 315 Rif. (2) 12Bore Gun Cartridge	16.1.13								12000	EAWL	14.400	EAWL	Arms and ammunition is essential for self defence from the wild animals and also to protect wildlife from the poachers and miscreants
42	Procurement of Country boat	16.1.19	10	10	3				50		EAWL	20.000	EAWL	Boats are used for anti-poaching patrol and it is the also main mode of transport &

43	Procurement of Patrolling vehicle	16.1.21	4	4	29.3	3	27,000	EAWL	communication during monsoons and floods	
44	Procurement of Binocular-10 x 55					100	8,000	EAWL	These items are essential for regular management of the park and for enhancing capacity in anti-poaching patrol	
45	Procurement of Night Vision					5	15,000	EAWL		
46	Procurement of Wireless hand set.		20	20	3.98	50	12,500	EAWL	These sites are located in comparatively unstable riverside but very important for anti-poaching. Present structures are in dilapidated condition	
47	Establishing patrolling camp -Lohroni(BPR)	16.1.3				6		26.594306° 93.130330°		
	Establishing patrolling camp -Maite(BPR)							26.592244° 93.097235°		
	Establishing patrolling camp -Mokbul(BPR)							26.608373° 93.131975°		
	Establishing patrolling camp -Langkur(ER)							26.720778° 93.584861°		
	Establishing patrolling camp -Bhakte(BKT)							26.721090° 93.706520°		
	Establishing patrolling camp -Gabhara(BKT)							26.698139° 93.6566005°		
48	Organizing vehicular patrolling by constituting squads (Tiger Protection Force) comprising of field staff labourers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders apart from prescribing a patrolling calendar for the squad) - Wages to Home Guards 12 months	16.1.6	450	450	486	170	24,000	EAWL		Home Guards are used for anti-poaching patrol. Patrolling gear consist of Search light, torch light, head gear etc
49	Organizing vehicular patrolling by constituting squads (Tiger Protection Force) comprising of field staff labourers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders apart from prescribing a patrolling calendar for the squad) - Patrolling gear					LS		EAWL		
50	Strengthening Activities Construction of patrolling camp, culverts. -	16.2.1.1				2	12,000	26.602639° 93.219012°		KTR is criss crossed by numerous water channels which pose difficulty in road

Signature
Date

65	Provision for ration allowance to field staff - CL,Hgd,AFPP	16.16.1	0	0	0	0	0	0	738	NA	50,000	191 Casual workers deployed in Kaziranga National Park are performing protection duty at par with Forest Staff and during their course of duty have lost their lives Some were injured. They are serving since 1993 and are most essential re-inforcement for existing inadequate staff strength. Therefore, they deserve to get Ration Allowance at par with other Forest personnels.
66	Supply of Medicine	16.16.3	LS	100%	4	4			1	NA	10,000	There is regular casuality occurred to field staff while on duty. Moreover, there is no good hospital in the vicinity.
67	Khaki uniform - Pant,Shirt		1300	1300	78	2.74			1200 pairs	NA	14,400	Uniforms are required for the field staff
68	Supply of torch batteries	16.6.6	LS	100%	10	9.77			LS	NA	10,000	Essential items for field staff
69	Fostering Tourism/Publicity and Awareness Wildlife Conservation Awareness campaign, Documentary, Signages, Advertisement - Print Electronic media, Pamphlet etc.								1	NA	5,000	Essential for creating awareness among people
70	Digital Herbarium photo collection								LS		4,000	Digital Herbarium photo collection and processing round the year for two years.
	Total Non Recurring (Core) - Eastern Assam Wildlife Division										629,035	

1265.4060

(Recurring + Non Recurring) CORE (Eastern Assam Wildlife Division)

Recurring - Buffer (Biswanath Wildlife Division)

Specification/ Sub-Details	Para No	Previous year Details			Current Year Proposal			Justification				
		Physical Target	Achievement	Financial Target	Location	Physical Target	Amount (Financial target)		GPS			
Recurring (Buffer - Biswanath WL)												
Anti-poaching Activities												
71	11,000 (i) Biswanath WL: Repair and maintenance of Wireless system, wireless Tower, purchase of battery etc *	16.2.3	1	100%	200000	100%		11			1,100	i) Essential for smooth communication between Camps and offices
72	720,000 Biswanath WL: Wages of 60 Casual Workers @ 9000/- per	16.1.9	210	70	1890000	568860		720			64,800	Casual workers are needed to augment the regular staff for patrolling

82	15,000 Biswanath WL: Maintenance of toilets at various camps * 10000.000 = 150000.000	16.2.1	1	1	250000	250000	15	1,500	Common toilets is located at beat offices, Range offices and other places which requires essential maintenance
83	1,000 j) Bishwanath WL: POL for vehicles * 5000000.000 =	16.2.8	1	1	600000	600000	1	50,000	i) Necessary for anti poaching patrol
84	1,000 ii) Bishwanath WL: Maintenance of vehicles, mechanized boats and Hire Charge* 1500000.000 = 1500000.000	16.2.8	1	1	600000	600000	1	15,000	ii) Essential item for smooth patrolling and swift movement of staff
85	5,000 iii) Biswanath WL: Maintenance of speed boat * 60000.000 = 300000.000	16.2.8					5	3,000	ij) Very essential item for regular patrolling and movement of field staff as most of the areas are covered under water.
86	15,000 iii) Biswanath WL: Maintenance of country boat * 10000.000 = 150000.000		30	30	150000	150000	15	1,500	iii) Very essential item for regular patrolling and movement of field staff as most of the areas are covered under water.
87	Habitat Improvement 20,000 Biswanath WL: Improvement and management of habitat * 60000.000 = 1200000.000	16.3					20	12,000	Eradication of simul, Bheikor, wild rose, mimosa, ipomea etc necessary to keep grassland sustained
Recurring - Buffer (Biswanath Wildlife Division)									
180,150									

Specification/ Sub-Details	Para No	Previous year Details				Current Year Proposal			Justification
		Physical		Financial		Location	Physical Target	Amount (Financial target)	
		Target	Achievement	Target	Achievement				
Recurring (Buffer - Nagaon WL) Anti-Poaching Activities									
88 Wages of Casual Labourers @300/- per days	16.15	20	20	21.6	20.89		22	23,760	Casual workers are needed to augment the regular staff for patrolling. Handling of two Departmental elephant, and maintenance of electric fence boma for rhino translocation.
89 Local protection Squad (LPS) @6000/-	16.1.6	25	25	18	18		30	21,600	Essential item LPS are currently deployed w.e.f Jan /2010 and protection improving significantly
90 Anti-poaching Camp	16.1.4						36	3,600	Due to every year high flood the drinking facility at most camp get damaged apart from other damage

91	Repair & maintenance of wireless system, Wireless Tower, Purchase of battery for handset and base station	16.1.8	1	1	2	1.8		1	1.500	Very important for smooth communication between camps and offices.
92	Repair & maintenance of Computer, printer, Coppler, GIS and upgradation of software and operating system etc	16.2.26	1	1	1	0.61		1	1.500	
93	Maintenance of Vehicles (a) Vehicle	16.1.20	8	8	2.40	2.40		8	2.800	Essential item for smooth patrolling and swift movement of staff.
94	Maintenance of Vehicles (b) Motor bike		10	10	1.00	1.00		10	1.500	
95	Maintenance of Vehicles (c) Country boat							35	1.750	
96	Maintenance of Vehicles (d) Mechanized boat	16.1.20						1	2.500	Essential item for smooth patrolling and swift movement of staff.
97	Maintenance of Vehicles (f) M. Oil							1	0.500	
98	Maintenance of Vehicles (h) POL for patrolling	16.1.20	1	1	4.00	4.00		1	4.500	Essential item for smooth patrolling and swift movement of staff.
99	Maintenance of Vehicles (i) Petrol & Diesel for OBM & Vehicle		1	1	3.00	3.00		1	4.000	
100	Maintenance of Guns & Rifle		1	1	1.500	1.500		100	1.000	
Strengthening Activities										
101	Organise search and raid operations based on local intelligence specially in area outside the forest	16.1.9						1	1.000	The joint operations are very effective to control wildlife crimes if done in collaborations with other enforcement agencies.
102	Eviction operation against encroacher and adopting measure to stop encroachment		1	1	2000000	105000		1	4.000	Approximately 8.00 Sqkm of Laakhawa-Burachapori wis is encroached and department has taken eviction operation successfully in 2016-17 and recovered 100 hect and further this effort is going on in 2017-18. to continue this effort this support is essential
103	Rewards to informers							1	1.000	Information has to be purchased
104	a) logistic support to antipoaching squad	16.1.20						1	1.000	Necessary item
Anti-Poaching Activities										
105	b) Legal support & logistics for wildlife crime & investigation							1	0.500	
	Strengthening Activities									

SP/PA/19

106	Rescue and veterinary care to distressed wild animals, Disposal of carcass of dead animals assistance to injured staffs, logistics support to local protection squad		1	1	2.00	0.40			1										Essential item	1.000
107	Maintenance of Bridges - Nalkata (95 mt) and Guldubi (10 mt)	16.2.1.3																	The soil filled in the end boxes of bridges and culverts get eroded due to high flood of Brahmaputra resulting in serious threat to end boxes of these bridges and culverts need to be refilled with soil so as to make them usable and minimising the threat to be damaged in future.	1.500
108	Maintenance of Culverts - WLS-Tongghar, Baghamari, Sutirpar, Guldubi - 1 & 2.	16.2.1.3																		0.700
109	Maintenance of Culverts - BWLS -Guldubi 1 & 2, Betuni, Boganigati, Thulumukati Nala 1 & 2.	16.2.1.3																		0.600
110	Maintenance of road Network - Burachapori WL	16.2.1.3																	Necessary item, it is annual feature in Laokhwa-Burachapori WLS after flood/Monsoon	5.000
111	Maintenance of road Network - Laokhwa WL	16.2.1.3																		8.000
112	3 times cutting - clearance of patrolling path - cum-fire lines	18.2.15																	Maintenance of firelines and fire breaks also provide patrolling path for field staffs as a result staffs are able to perform smooth patrolling in vulnerable areas	2.000
113	Maintenance of Forester/Forest Guard Quarter/ Barrack	16.2.1.3																	Necessary item	2.000
114	Maintenance Range Office-2 & beat office - 2	16.2.1.3																	Necessary item	2.000
115	Maintenance DFO residence	10.2.13																	Necessary item	1.500
116	Solar Electrification of Camp	10.2.13																		1.000
117	Supply of Torches, Batteries & repare of damaged torches etc	16.6.6	1	100%	150000	24000													Essential item	0.750
118	Training in mob handling, fire fighting, Jurisprudence and wildlife forensics																			0.500
119	Study Tours for appraisals of good practices in other tiger reserves																		The staff and EDC members of the division shall be exposed to the remarkable works done in the tiger reserves which are relevant to this areas so as to motivate them.	1.000
120	Reward to Forest and Police personnel for excellence in Anti Poaching activities																		To motivate the forest & police personnels in Antipoaching measures	0.300

Signature
Date 11/19

121	Habitat Improvement Removal of gregarious plant growth from grasslands & burning of grasses - Simul, Wild rose, ber, bhelkar etc	1-13				30	1,000	35% of the area of LEWLS comlex is grasslands. To support herbivores intervention in grassland is very essential. To arrest the woody succession in grassland, it is necessary to fell the tree up to diameter 30 cm and left there in to decompose in due course of time.
122	Grassland improvement - Wet land improvement - Removal of water hyacinth and other weeds from different water bodies and water channel	1-13			1		4,000	
	Miscellaneous							
123	Co-occurrence agenda in buffer and fringe area (Landscape approach sectoral intiregation ecologically sustainable development programme- live hood option and eco tourism (new activities fine case of tiger reserve whether buffer has not been notified so far)				1		5,000	
124	Office administrative Expenditure				1		0,400	Purchase of Stationary, Furniture etc for Division and Range offices.
125	Electricity, Telephone, Internet bill for rest house, Office				1		0,500	
126	Maintenance of Rhino Translocation Boma and translocation of Rhino				1		10,000	Replacement of wear and tear in electric fencing, cutting of grasses below fencing line
	Total Recurring - Buffer (Nagaon Wildlife Division)						126,760	
	Total Recurring Buffer (Biswanath WL & Nagaon Wildlife)						306,910	

SP/DA/15

Non Recurring - Buffer (Biswanath Wildlife Division)										
Specification/ Sub-Details	Para No. of CSSPT Guidelines	Previous year Details				Current Year Proposal			Justification	
		Physical		Financial		Location	Physical Target	Amount (Financial target)	GPS	
		Target	Achievement	Target	Achievement					
127							1	7.500	BWL	i) Floating camp is highly necessary for this division as is looking after riverain ie. 6th addition of Kaziranga National Paark area of the National Park. The water stretch is 80KM in length aerially. Very essential for river patrolling and movement of field staff during flood season.
128		10	10	270000	270000		20	6.400	BWL	
129							7	28.000	BWL	v) 13 units Anti-poaching camps Names: 1. Sive/Chibe 26.759667 N 93.537778 E 2. Jore 26.753972 N 93.596417 E 3. Polakata (Silamti) :26.71755556 N & 93.25290000 E 4. Chikari Tapu: 26.72063889 N & 93.27305555 E 5. Kartika 26.738389 N 93.550972 E 6. Bogi Chapori: 26.76002778 N & 93.55583333 E 7. Pañu Chapori: 26.76825000 N & 93.49277778 E vi) Essential for dominance of the vast areas anti-poaching personnel GPS: 1. 26.74380556 N & 93.20388889 E 2. 26.67005556 N & 92.96111111 E
130		3	0	5250000	0		2	40.000	BWL	
131		16.1.3					1	2.000	BWL	i) Legal support is highly necessary for dealing Wildlife Crimes.
132		16.1.13	2	2	8000		2	0.160	BWL	ii) Necessary for the newly created Crime Investigation Range, Biswanath WL Divn.
133		16.1.14					1	8.000	BWL	i) For newly created Biswanath WL Divn: 1 gypsy each for 3 Rangers and 1 for the DFO
134		16.1.14					2	16.000	BWL	ii) For use by field staff attending official exigencies, field duty, animal rescue, etc.

146	screen and ancillary * 150000.000 = 1,000 viii) Biswanath WL: Transportation and shifting expense of office furniture, files, logistics etc from Hojai to Biswanath Chariali balance amount * 25000.000 = 25000.000		1	1	75000	75000		1	0.250	BWL	viii) Shifting of furniture, files and records of old Central Assam Afforestation Division, Hojai at Lanka to the newly created Biswanath WL Divn, another 25000/ required.
147	110,000 j) Biswanath WL: Creation of new patrolling path * 100000.000 = 1100000.000	16.2.2						110	11,000	BWL	i) Creation of new patrolling path and renovation of old patch in Biswanath WL Divn
148	1,000 ij) Biswanath WL: Creation of boatline * 100000.000 = 1000000.000	16.2.2						1	1,000	BWL	ij) Necessary for easy movements of boats inside the division for patrolling and staff movement.
149	2,000 j) Biswanath WL: Tranquilizing gun 1 Nos. , Medicine and 2 nos. Trap Cage * 600000.00=600000.00, 600000.00= 600000.00							2	11,490	BWL	i) For rescue and rehabilitation.
150	1,000 j) Biswanath WL: Exgratia payment for crop depredation, cattle lifting and damage to dwelling and human death (un spent amount of previous year) * 600000.000 = 600000.000	16.4.1.1	1	0	300000	0		1	6,000	BWL	j) Payment of ex gratia for crop, house, cattle loss etc will generate support among local people for wildlife conservation
151	41,000 j) Biswanath WL: Organizing search and raid operations based on intelligence specially in area outside the forest * 20000.000 = 820000.000	16.10.1.4	25	0	375000	0		41	8,200	BWL	j) The joint operations are very effective to control wildlife crimes if done in collaborations with other enforcement agencies.
152	1,000 ij) Biswanath WL: Source money for gathering information * 450000.000 = 4500000.000	16.10.1.4	1	1	50000	50000		1	4,500	BWL	ij) Essential for intelligence gathering.

Signature: *[Handwritten Signature]*

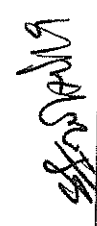
153	1.000 i) Biswanath WL: Anti depreciation including cost of crackers , kerosene , logistics to public and refreshments etc * 200000.000 = 200000.000	16.10.1. 1	1	0	200000	0	0	1	2.000	BWL	i) Necessary for anti-degradation activities in the new division including cost of crackers , kerosene, logistics to public, etc.
154	1000.000 ii) Biswanath WL: Procurement of 1000 rounds ammunition for .315 rifle & Cartridges for DBBL(un spent amount of previous year) *100.000 = 100000.000	16.10.1. 1	35	0	5250000	0	1000	1.000	BWL	ii) Ammunition required for anti poaching activity	
155	5.000 iii) Biswanath WL: Procurement 30 unit SBBL and 20 units DBBL * 100000.000 = 500000.000		3000	0	300000	0	5	5.000	BWL	iii) Arms required for anti poaching activity inside the newly created Biswanath WL Division.	
156	Staff Development 1.000 Biswanath WL: Survey and consolidation of newly created Biswanath Wildlife Division in the Kaziranga Tiger Reserve including erection of boundary pillars and preparation of maps * 200000.000 = 200000.000	16.8.8	1	0.33	150000	50000	1	2.000	BWL	Necessary as this will be a newly relocated division	
157	Project Allowance 1.000 Project tiger allowance to Biswanath Wildlife Division *884000.00=884000.00	16.15	1	0.67	600600	402900	1	8.840	BWL	i) Project Tiger Allowance a) DD-@750 b) ACF- @650 c) Ranger @500 d) Dy-Ranger @ 450 e)Forester-@450 f)FGD-@350 g)P- Mail-@350 h)Home Guard-@200 i)Casual- @200 j)	
158	Staff Welfare 260.000 Biswanath WL: From Dy ranger to Boatman and Game Watcher including fixed casual worker * 10320.000 = 2683200.00	16.16	1	0	835920	0	260	26.830	BWL	As per NTCa rule. Presently there are:4 nos DY RANGER, 20 nos FORESTER,39 nosFGD, 19 nos P. MALI, 12 ministerial Staff, 60 nos CASUAL,75 Nos.Hgd,30 Nos. 1st AFFP 60 Nos. 2nd AFFP, 1 nos DRIVER & 1 no SWEEPER	
159	25.000 ii) Biswanath WL: bed for personal for anti poaching camp *1320.00=33000.00						25	0.330	BWL	ii) This minimum requirement is highly required for staff staying at remote areas.	
160	4.000 iii) Biswanath WL: portable tent with beds for camping staff *15000.00= 60000.00						4	0.600	BWL	iii) This minimum facility is highly required for camping staff staying at remote areas. <i>SP/SP/11/19</i>	

161	20,000 iv) Biswanath WL: Procurement field gear - binoculars * 9000.000 = 180000.000	20	0	150000	0	20	1.800	BWL	iv) Binoculars are essential for anti-poaching patrol, conducting census, wildlife behavior monitoring etc
162	15,000 v) Biswanath WL: Procurement field gear - night vision * 300000.000 = 4500000.000	10	9.99	2000000	1982400	15	45.000	BWL	v) Required for the newly established Biswanath WL Divn, night vision scopes are most effective for anti-poaching patrolling as most poaching in the Tiger Reserve have taken place during dark hours.
163	3,000 vi) Biswanath WL: Procurement 7 Nos Base station for One each for each range and intermediate position * 300000.00 = 900000.000					3	9.000	BWL	vi) Essential item for communication of staffs
164	40,000 vii) Biswanath WL: Steel Almirah, furniture, utensil, filter etc to APC * 5000.000 = 200000.000					40	2.000	BWL	vii) Essential items for APCs
165	261,000 viii) Biswanath WL: Supply of Khaki Uniform, jungle boot, mosquito net, warm jacket/ sweater, cap * 5000.000 = 1305000.000	213	0	1065000	0	261	13.050	BWL	viii) Essential for staff welfare and attending duty.
166	1,000 ix) Biswanath WL: Patrolling Gear, water bottle, torch, khukuri, first aid box, flask * 100000.000 = 100000.000	1	1	150000	150000	1	1.000	BWL	ix) For new division proposed to provide patrolling gear such as search lights, torch lights, rain coat, khukri, First aid box etc to field staff
167	Eco Development 2,000 Biswanath WL: Organizing Health Camps * 40000.000 = 80000.000					2	0.800	BWL	This will help in garnering support for wildlife conservation from local people
168	1,000 Biswanath WL: prophylactic immunization of cattle * 150000.000 = 150000.000	2	0	100000	0	1	1.500	BWL	It will safeguard wild animal from diseases of local domestic animals. Regular prescriptive activity
	Total Non Recurring (Buffer) - Biswanath WL Division						429.130		

SSR/DA/19

Non recurring- Buffer (Nagaon Wildlife Division)		Para No	Previous year Details				Current Year Proposal			Justification	
Specification/ Sub-Details	CSS-PT Guidelines		Physical Target	Achievement	Financial Target	Achievement	Location	Physical Target	Amount (Financial target)	GPS	
	Anti-poaching Activities										
169	Procurement of (1,315 Rif. (2) 12Bore Gun (3) DBBL gun Cartridge	16.1.13					400	0.480	NA		This is essential item for protection of staff from poachers and miscreants and also to save themselves from animals
170	Procurement of Country boat	16.1.19					4	2.000			Boats are used for anti-poaching patrol and it is the main mode of transport & communication during monsoon.
171	Procurement of Mechanized boat						1	10.000			
172	Procurement of Wireless handset/ Base Station	16.1.21					5	1.100			These items are used for enhancing capacity in anti-poaching patrol
173	Procurement of Binocular-10 X 55						10	1.000			
174	Night vision						2	3.000			
175	Procurement of Smart Phone		10	100%	0.88		20	2.000			For Mstripes
176	Establishment of Barrack at Phultoli						1	16.000	26.501737° 92.673437°		
177	Establishment of Barrack at Salamari						1	16.000	26.497527° 92.661833°		
178	Organizing vehicular patrolling by constituting squads (Tiger Protection Force) comprising of field staff labourers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders apart from prescribing a patrolling calendar for the squad) - Wages to HomeGuards for 12 months @ Rs300/- per days	16.1.6	10	10	10.8		5	5.400	NA		Home Guards are used for anti-poaching patrol. Patrolling gear consist of Search light, torch light etc

[Handwritten signature]

179	Organizing vehicular patrolling by constituting squads (Tiger Protection Force) comprising of field staff labourers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders apart from prescribing a patrolling calendar for the squad) - Patrolling gear	16.1.6									1.500	NA	Home Guards are used for anti-poaching patrol. Patrolling gear consist of Search light, torch light etc
Strengthening Activities													
180	Construction of concrete fencing - Length of 3 (three) lines concrete fencing for Dhania IB, total length 174 mtr	16.2.1.4								1	2.000	26.534072° 92.758167°	The Inspection Bungalow inside forest is to be fenced to secure the area.
181	Construction of gate- Construction of 2 nos motorable gate at Dhania IB									1	1.000		
182	Construction of gate- Gorajan	16.2.1.4									5.000	26.472944 ° 93.709556°	Proper gate is necessary to restrict the entry without permission to the looknow wildlife sanctuary
183	Construction of patrolling camp, culverts. - Culvert: a) Kachodhara nala	16.2.1.1								4	5.000	26.530550° 92.728676°	Provide direct connectivity in between Kamalgarh to Watch Tower 2
184	Construction of (staff quarters, family hostels office improvement, house keeping buildings museum) - Residence for ministerial staff at DFO Office, Katimari	16.2.1.3								1	7.000		Shortage of accommodation
185	Creation of fire lines and firebreaks/census beat boundary - Census block boundary	16.2.15								35	0.700	NA	This item is necessary for controlled burning of tall grasslands and also for estimation of animal and different animal estimation
186	Creation of road net work- (b) Entry point of Laokhowa WLS to Dordua APC	16.2.5								1	3.000	26.527926°92.7583 13°to 26.533856° 92.758354°	Very important for smooth connectivity of Dordua APC to Gorajan Range HQ.
187	Construction of kacha road cum highland (roma) Polashitoli to Kamalgarh (LWLS)									3.5	4.380	26.513083° 92.689423° to 26.522767° 92.666589°	Both road is very important for protection as well as it passes through area where wildlife density is high and provide safer to wild animal during high flood
188	Palashitoli-Kathalguti Jimai to Satamani beel via phultoli, Satamani APC									3.5	4.380	26.501822° 92.688137° to 26.499827° 92.661952°	

189	Establishing Monitoring system for Tigers intensive protection and Ecological Status (Mstripes) monitoring - (a) Tiger monitoring	10.2.27	30	100%	6.6	6.55				1.000	NA	These are essential items for annual monitoring of Tiger Monitoring.
190	Establishing Monitoring system for Tigers intensive protection and Ecological Status (Mstripes) monitoring - (b) Procurement of Trape Camera (Infrared)								5	1.100	NA	These are essential items for annual monitoring of Tiger Monitoring.
191	Establishing Monitoring system for Tigers intensive protection and Ecological Status (Mstripes) monitoring - (c) Range Finder & Look through Compass & high zoom camera								5	1.250	NA	Essential multi purpose item
192	Procurement of Garmin oregon (GPS)	16.2.20							1	0.500	NA	Essential item to strengthen Management Information System
193	Procurement of GPS ETREX-20								10	2.000	NA	
194	Procurement of satellite imageries Laokhowa-Burachapori WL sanctuary area	10.2.24							1	0.500	NA	
Mainstreaming Wildlife Concern												
195	Ex-gratia	16.4.2							1	2.000		Essential to foster goodwill for conservation
196	Day to day monitoring of wild animals - Field equipment	16.7.1							1	1.000	NA	Essential item. There is no facilities for Research activities
197	Habitat improvement measures Water retention Structure: Check Dam cum concrete causeway	16.10.5							2	4.000	26.510504°, 92.688537° & 26.535087°, 92.716160°	Essential, two check dam with different length
198	Habitat improvement measures Extension of earlier Highland-Burachapori WL	16.10.5							2	5.000	26.533889° 93.758055°	There is large scale mortality of wild animals in case high or longer duration and flash flood.
199	Habitat improvement measures Laokhowa WL										26.504722° 93.712778°	
200	Habitat improvement measures Fodder plantations for increasing the prey base								5000	10.000	NWL	Fodder species of both trees and grass are to be planted and protected to increase the prey base.
Staff Welfare												
												<i>SSonWNA</i>

201	Provision of project allowance to staff all categories of project tiger	16.15	1	100%	14.5	14.56				17,000	NA	As per rules and including areas
202	Provision for ration allowance to field staff	16.16.4. 1							200	20,640	NA	As per rules and including areas and 22 fixed pay casual
203	Provision for ration allowance to field staff CL, Hgd, AFPF	16.16.1	181	100%	18.68	18.68			50	5,160	NA	20 Casual workers deployed in Laokhowa-Burachaponi WL. Sare performing protection duty at par with Forest Staff. They are serving since 1993 and are most essential re-inforcement for existing inadequate staff strength. Therefore, they deserve to get Ration Allowance at par with other Forest personnels.
204	Supply of Kerosene For 12 months	16.16.2							1	0,500	NA	Essential item for anti-poaching camp.
205	Supply of Medicine, mosquito net and other necessary medical help	16.16.3							1	0,500	NA	There is regular casualty occurred to field staff while on duty. Moreover, there is no good hospital in the vicinity.
206	Staff welfare Supply of Khaki uniform, Jungle boot, warm jacket @ 3500/- per person								200	70,000	NA	Essential items
Anti-poaching Activities												
207	Supply of Search light & batteries	16.6.6							1	0,300	NA	Essential item
Wildlife Conservation Awareness												
208	Awareness campaign, Documentary, Signages, Advertisement -Print Electronic media, Pamphlet etc								1	1,000	NWL	Essential for creating awareness among people
Eco-Development												
208	Vaccination of cattle of the fringe villages	4.5.1								0,500	NWL	Very high no. of cattle and buffalo enter in the sanctuary due to high population density.
209	Skill development of forest and fringe villagers	4.5.1							10	4,000	NWL	The public from forest villages and other fringe villages are to be trained in various skill to reduce their dependency over forest
Total Non-Recurring (Buffer) - Nagaon WL Division										238,890		
Total Non Recurring (Buffer) (Biswanath WL Division+Nagaon WL Division)										668,020		

SSP/19

Recurring - Adjoining Areas (Golaghat Division)									
Specification/ Sub-Details	Para No	Previous year Details				Current Year Proposal			Justification
		Physical		Financial		Location	Physical Target	Amount (Financial target)	GPS
		Target	Achievement	Target	Achievement				
210	4.10	Nil	Nil	Nil	Nil	N-2681 00.5 E-93 57 10.5	2 Nos.	1.000	Adequate fund is not available to maintain depth vehicle.
211	16.1.13	Nil	Nil	Nil	Nil	N-2681 00.5 E-93 57 10.5	L/S	1.000	To drive away wild animals from residential areas.
212	16.1.20	Nil	Nil	Nil	Nil	N-2681 00.5 E-93 57 10.5	L/S	0.500	Support to EDC/ADS/Frontline staff to handle MAC
Total Recurring (Golaghat Division)								2.500	

Recurring - Adjoining Areas (Majuli Division)									
Specification/ Sub-Details	Para No	Previous year Details				Current Year Proposal			Justification
		Physical		Financial		Location	Physical Target	Amount (Financial target)	GPS
		Target	Achievement	Target	Achievement				
213	16.1.20	Nil	Nil	Nil	Nil				For running vehical round the clock during wild animal raids in revenue area
214	16.1.20	Nil	Nil	Nil	Nil		6 Nos motor-cycle & 2 Nos of Bolero	0.500	For running vehicle round the clock during wild animal raids in revenue area

215	Logistic supports to local protection squad and fringe villagers.	16.1.6	Nil	Nil	Nil	Nil	Nil	0.500	Engagement of local labors from Community to assist regular staff in protection of forest and wildlife
Total Recurring (Majuli Division)								2.000	

Recurring - Adjoining Areas (Sonitpur East Division)

Specification/ Sub-Details	Para No	Previous year Details			Current Year Proposal			Justification		
		Physical		Achievement	Financial Target	Location	Physical Target		Amount (Financial target)	GPS
		Target	Achievement							
216	POL Vehicle	16.1.20	Nil	Nil				1.000		For running vehicle round the clock during wild animal raids in revenue area
217	Logistic supports to local protection squad, fringe villagers and NH-37	16.1.6	Nil	Nil			90 days x 5 unit x Rs 240	1.080		Engagement of local labors from Community to assist regular staff of SFDs in protection of forest and wildlife
Total Recurring (Sonitpur East Division)								2.080		

Recurring - Adjoining Areas (Sonitpur West Division)

218	Logistic supports to local protection squad and fringe villagers for Antidegradation duty.		Nil	Nil	Nil			0.500		Engagement of local labors from Community to assist regular staff in protection of forest and wildlife
219	Veterinary rescue operator etc.		Nil	Nil	Nil			0.200		
Total recurring (Sonitpur West Division)								0.700		

Recurring - Adjoining Areas (Nagaon Division)

Specification/ Sub-Details	Para No	Previous year Details			Current Year Proposal			Justification		
		Physical		Achievement	Financial Target	Location	Physical Target		Amount (Financial target)	GPS
		Target	Achievement							
220	Logistic procurement for Man Animal Conflict Veterinary rescue operator etc.		Nil	Nil	Nil			0.500		
Total recurring (Nagaon Division)								0.500		

Recurring - Adjoining Areas (Karbi Anglong East Division)										
Specification/ Sub-Details	Para No	Previous year Details				Current Year Proposal			Justification	
		CSS-PT Guidelines	Physical Target	Financial		Location	Physical Target	Amount (Financial target)	GPS	
				Achievement	Target					
221		Logistic supports to local protection squad and fringe villagers for Antidepredation duty.		Nil	Nil	Nil			0.500	Engagement of local labors from Community to assist regular staff in protection of forest and wildlife
222		Repairing of Barack at Hakitbari Forest Camp	Nil	Nil	Nil				3.000	
223		Logistic support to staff i.e, torch light, rain coat, binoculars etc.	Nil	Nil	Nil				1.500	
Total Recurring - (Karbi Anglong East Division)									5.000	
Total Recurring Adjoining Areas = 12.780										

Non Recurring - Adjoining Areas (Golaghat Division)										
Specification/ Sub-Details	Para No	Previous year Details				Current Year Proposal			Justification	
		CSS-PT Guidelines	Physical Target	Financial		Location	Physical Target	Amount (Financial target)	GPS	
				Achievement	Target					
Strengthening Protection/ Anti poaching										
224	4.10	Tiger Trapping Cage	Nil	Nil	Nil		2 Nos.		3.000	To handle stray animals
Redressing Man Animal Conflict										
225	16.1.6	Logistic to Anti-depredation squads consisting of local Youths	Nil	Nil	Nil		5 squads		1.000	For mitigation of man-animal conflicts
226	4.10	Awareness & capacity building for locals & staff in managing Man-Animal Conflict.	Nil	Nil	Nil		6 Nos.		0.600	Present level of awareness is less and needs to create mass awareness on regular basis
Wildlife Monitoring										
227	16.2.20	Procurement of GPS, Binocular, Digital Camera etc	Nil	Nil	Nil		2 Nos. GPS, 2 Nos. Binoculars		0.800	Needs to monitor and document the wildlife activities
228	16.1.20	POL for monitoring	L/S	Nil	Nil		L/S		1.000	To meet the expenses related to POL for dept/hired vehicle
Total Non Recurring - Golaghat Division									6.400	
<i>S.S. Das</i>										

Non Recurring - Adjoining Areas (Majuli Division)										
Specification/ Sub-Details	Para No		Previous year Details				Current Year Proposal			Justification
	CSS-PT Guidelines	16.1.19	Physical		Financial		Location	Physical Target	Amount (Financial target)	GPS
			Target	Achievement	Target	Achievement				
229	Small modified engine boat		Nil	Nil	Nil	Nil	1 No.	5,000	For river patrolling to safeguard stray animals	
230	Fabrication of Iron cages		Nil	Nil	Nil	Nil	2 Nos	2,500	To handle stray animals	
231	Wages for Driver & Boatman etc.		Nil	Nil	Nil	Nil	2 Nos	1,825	For river patrolling to safeguard stray animals	
232	Logistic Support for Staff									
233	Dragon Search Light	16.1.21	Nil	Nil	Nil	Nil	5 Nos.	0.250	For keeping the staff better prepared for monitoring the wild animal movements and keeping them safe and warm.	
234	Purchase of crackers of high db sound.		Nil	Nil	Nil	Nil	LS	0.500	Camping of the patrolling staff inside the forest and remote areas while carrying out protection of stray out wild animals	
235	Purchase of Ammunition for DBBL (x300) units & 0.315 Rifle (x100) units	16.1.13	Nil	Nil	Nil	Nil		0.500	Chasing away wild animal	
236	GPS units	16.2.20	Nil	Nil	Nil	Nil	2 nos	0.800	Frequently needed for boundary demarcation, joint surveys, monitoring of patrolling activities and on special occasions like Wildlife Census etc.	
237	Awareness programme		Nil	Nil	Nil	Nil	2 workshop	0.200	Publicity and awareness for human-elephant conflict and for gathering support from the community	
238	Organizing motivation and orientation camp in affected areas		Nil	Nil	Nil	Nil	4 Nos	0.400	Awareness programme among the local people	
239	Camping materials for staff		Nil	Nil	Nil	Nil		0.250	For anti-poaching and antidepredation duty	
240	Rescue and rehabilitation of wild animal other than elephant		Nil	Nil	Nil	Nil		0.300	Wooden/bamboo structure for shelter of injured rescued animal prior to release in NP	
241	Purchase of drones		Nil	Nil	Nil	Nil		2,000	For aerial patrolling in island areas to monitor strya animals	
								14,525		
							Total Non Recurring (Majuli Division)			

S.S. Raju

Non Recurring - Adjoining Areas (Sonitpur East Division)												
Specification/ Sub-Details	Para No	Previous year Details				Current Year Proposal			Justification			
		CSS-PT Guidelines	Physical Target	Achievement		Location	Physical Target	Amount (Financial target)	GPS	Amount (Financial target)	GPS	
				Target	Achievement							Financial Target
Logistic Support for Staff												
242	16.1.21		Nil	Nil	Nil	2 Nos.			0.400		For keeping the staff better prepared for monitoring the wild animal movements and keeping them safe and warm.	
243			Nil	Nil	Nil	2 Nos.			0.120			
244	16.1.21		Nil	Nil	Nil	10 Nos			0.600		For carrying out patrolling operations in the night.	
Logistic Support for ADS Members (150 members) and casual labours									0.000			
245			Nil	Nil	Nil				0.500		Chasing away wild elephant	
246	16.1.13		Nil	Nil	Nil				0.490		Chasing away wild elephant	
247	16.2.20		Nil	Nil	Nil	2			0.400		Frequently Needed for Boundary demarcation, Joint surveys, monitoring of patrolling activities and on special occasions like Wildlife Census etc.	
Total Non Recurring (Sonitpur East Division)											2.510	
Non Recurring - Adjoining Areas (Sonitpur West Division)												
Specification/ Sub-Details	Para No	Previous year Details				Current Year Proposal			Justification			
		CSS-PT Guidelines	Physical Target	Achievement		Location	Physical Target	Amount (Financial target)	GPS	Amount (Financial target)	GPS	
				Target	Achievement							Financial Target
Logistics Procurement												
248	16.1.21		Nil			2 Nos.			0.600		The Solar light, Torch light, Search light, Binocular are all most important for monitoring purpose. Fuel is required for regulating patrolling duties as Forest Range Office as far from site.	
249			Nil			2 Nos.			0.086			
250			Nil			5 Nos.			0.225			
251			Nil			2 Nos.			0.200			
252			Nil			100 Nos.			0.015			
253	16.1.20		Nil			LS			0.500			
Fuel for dept. vehicle (3 nos. for 30 days)												
Procurement of Arms & Ammunition												
254	16.1.13		Nil						0.500		Most important for monitoring purposes	
Total Non Recurring (Sonitpur West Division)											2.126	

[Handwritten Signature]

Non Recurring - Adjoining Areas (Nagaon Division)										
Specification/ Sub-Details	Para No	Previous year Details				Current Year Proposal			Justification	
		CSS-PT Guidelines	Physical		Financial Target	Location	Physical Target	Amount (Financial target)	GPS	
			Target	Achievement						
255	16.1.21	Nil	Nil	Nil	Nil					
256	16.1.20	Nil	Nil	Nil	Nil	30 Ltr./day/80 days	0.500			The Solar light, Torch light, Search light, Binocular are all most important for monitoring purpose. Fuel is required for regulating patrolling duties as Forest Range Office as far from site.
257	16.1.13	Nil	Nil	Nil	Nil		0.500			Most important for monitoring purposes
							1.500			
Total Non Recurring (Nagaon Division)										

Non Recurring - Adjoining Areas (Karbi Anglong East Division)										
Specification/ Sub-Details	Para No	Previous year Details				Current Year Proposal			Justification	
		CSS-PT Guidelines	Physical		Financial Target	Location	Physical Target	Amount (Financial target)	GPS	
			Target	Achievement						
258	16.1.21	Nil	Nil	Nil	Nil	5	1.000			The Solar light, Torch light, Search light, Binocular are all most important for monitoring purpose. Fuel is required for regulating patrolling duties as Forest Range Office as far from site.
							1.000			
Total Non Recurring (Karbi Anglong East Division)										

ABSTRACT FOR KAZIRANGA TIGER RESERVE

Category	Divn	Recurring	Non-Recurring	TOTAL
CORE BUFFER	Easter Assam WL Division	636.371	629.035	1265.406
	Biswanath WL Division	180.150	429.130	609.280
	Nagaon WL Division	126.760	238.890	365.650
ADJOINING AREAS	Golaghat Divn.	2.500	6.400	8.900
	Majuli Divn	2.000	14.525	16.525
	Sonitpur East Divn	2.080	2.510	4.590
	Sonitpur West Divn	0.700	2.126	2.826
	Nagaon Divn	0.500	1.500	2.000
	Karbi Anglong East Divn	5.000	1.000	6.000
	Grand Total	956.06	1325.11	2281.17

S. P. K. 1/19

(Rs. In lakhs)

S. No.	Items	Sanction	Central Assistance
1	Non-Recurring (90:10)%	1325.11	1192.60
2	Recurring (90:10)%	956.06	860.45
	Total	2281.17	2053.05

(Rs. In lakhs)

Cost of APO including State's share	A	2281.17
Center's share in APO	B	2053.05
1 st release @ 80% of Center's share	C=0.8*B	1642.44
Less: Unspent balance of pervious FY	D	352.41
Adjusted 1 st release	E=C-D	1290.03
2 nd release @20% of Center's share	F=0.2*B	410.61

* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

[Handwritten signature]