

No. 4-1(5)/2019-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 9th July, 2019

To,
The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: **Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Kanha Tiger Reserve, Madhya Pradesh during 2019-20 -reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Kanha Tiger Reserve, Madhya Pradesh at the cost of **Rs. 1809.63 Lakhs (Rupees One thousand Eight hundred Nine lakhs Sixty Three lakhs only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 1159.63 Lakhs (Rupees One thousand One hundred Fifty Nine lakhs Sixty Three thousand only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of Madhya Pradesh**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Madhya Pradesh.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 775.84 lakhs (Rupees Seven hundred Seventy Five lakhs Eighty Four thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Madhya Pradesh during the current financial year 2019-20. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Kanha Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation

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of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Madhya Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Kanha Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Madhya Pradesh in respect of **Kanha Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2020.
- (x) **Kanha Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Madhya Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2019-20 and unspent balance, if any, will be refunded by **Government of Madhya Pradesh** to the **Govt. of India**.
- (xiii) Government of Madhya Pradesh in respect of **Kanha Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Kanha Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Kanha Tiger Reserve**) and **Government of Madhya Pradesh**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) **Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.**


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- (xxiv) **Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.**
- (xxv) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxvi) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxvii) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxviii) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxix) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxx) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxi) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxii) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxiii) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxiv) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxv) All guidelines under the project is to be followed scrupulously.
- (xxxvi) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxvii) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xxxviii) All labour payments strictly by DBT.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Madhya Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.


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7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Madhya Pradesh under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 27 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2019-20 :

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	232.76
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	155.16
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	387.92
Total		775.84

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 124239/AS&FA (PG) dated 05.07.2019.

Yours faithfully,


(Surender Mehra)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Madhya Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2019-20 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Madhya Pradesh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh.
4. The Field Director, Kanha Tiger Reserve, Madhya Pradesh.
5. The Accountant General, Madhya Pradesh.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. AIG, NTCA Regional Office, Nagpur.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.


(Surender Mehra)

Deputy Inspector General of Forests (PT)

**KANHA TIGER RESERVE, MADHYA PRADESH
ANNUAL PLAN OF OPERATION 2019-20**

(Rs. in lakhs)

Annexure

Sl. No.	Item	Para No. CSS PT Guidelines / para of TCP	Previous year details				GPS						Current Year Proposal		Justification	
			Physical (No./Ha./Km.)		Financial (Rs. in lakhs)		D	M	S	D	M	S	Physical (No./Ha./Km.)	Financial (Rs. in lakhs)		
			Target	Achievement	Target	Achievement										
	CORE (NON-RECURRING)															
	Current Year Proposal (2019-20)															
	Anti-poaching Activities:															
1	Wages (Patrolling/ Protection/ General):	16.1.14	0	0	100.00	92.38	-	-	-	-	-	76	132.00			The proposal has been made to strengthen tiger protection by engaging (12 months) ex-army personnel through the Jila Sainik Kalyan Board on contractual basis. The number of 16 ex-army and 60 local youths engaged as tiger protection force is as per the sanction accorded by National Tiger Conservation Authority, New Delhi.
	Vehicle (Patrolling/ Protection/ General):	18.3.5	0	0	0.00	0.00	-	-	-	-	-	2	36.00			We have already written-off the Field Director's old scorio (MP-02 AV-2478) as well as Deputy Director's Bolero. Besides, the vehicle will also be used as conveyance for senior forest officers who sometimes visit Kanha.
1	Procurement of (4X4) Scorpio/ Jeep Compass															
	Strengthening of Infrastructure:		2	2	17.00	16.62										
2	Other Construction Work:	16.2.1	1	1	5.00	5.00										
	Construction of Toilet at Supkhar of Supkhar Range		0	0	0.00	0.00	22	11	18.20	80	56	15.20	1.00			There is no toilet facility for staff at Supkhar, hence the proposal.
1	Upgradation of Roads:	10.7.1	2	2	4.00	4.00										

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1	Upgradation of Forest Roads (Amahi Camp to Sondar Tiraha of Kisli Range)		0	0	0.00	0.00	0.00	22	21	13,00	80	30	58.60	3	6.00	It is essential to facilitate road communication and transportation throughout the year. Currently the roads are damaged by rains and the drainage of rain water is also poor. The initiative will ensure appropriate upgradation facilitating faster mode of patrolling and effective control over the area.
2	Upgradation of Forest Roads (Jhulup to Naseripathar Road of Kisli Range)		0	0	0.00	0.00	22	14	39.80	80	33	14.00	2	5.00		
3	Upgradation of Forest Roads (Mahaveer Road of Mukki Range)		0	0	0.00	0.00	22	11	38.30	80	37	42.70	3	4.50		
4	Upgradation of Forest Roads (Maikhedli to Jamuntola of Mukki Range)		0	0	0.00	0.00	22	13	21.34	80	33	34.51	10	7.50		
5	Upgradation of Forest Roads (Lachama Camp to Bhaisanghat Barrier of Mukki Range)		0	0	0.00	0.00	22	11	39.90	80	44	6.80	1.5	3.51		
6	Upgradation of Forest Roads (Lamubhatta to Papdeware Nala of Sarhi Range)		0	0	0.00	0.00	22	23	1.80	80	38	26.10	1.5	3.00		
7	Upgradation of Forest Roads (Ronda to Ronda Ghat of Sarhi Range)		0	0	0.00	0.00	22	22	2.30	80	34	35.10	0.5	1.70		
8	Upgradation of Forest Roads (Chihatapur Barrier to Umarjhola-State Boundary of Supkhar Range)		0	0	0.00	0.00	22	3	26.70	80	59	55.20	4	5.00		
9	Boulder Soling (Linga to Kamkodadar Forest Road of Supkhar Range)						22	13	44.30	81	1	17.90	1	6.00	The boulder soling of existing roads is essential to facilitate road communication and transportation throughout the year. Currently roads get damaged by rains and the drainage of rain water is also poor. The initiative will also ensure faster mode of patrolling and effective control over the area.	
	Drinking Water Facility for Patrolling Camp Staff :	24.7														
1	Procurement of Water Filters for Field Staff		0	0	0.00	0.00							180		4.50	The proposal has been made to provide water filter for potable water to the frontline staff, hence the proposal.
	Field Gear:	24.7														
1	Procurement of Torch, Battery, Powerbank etc. for Field Staff in the Core Zone		0	0	3.50	3.49								350	2.10	The proposal has been made to ensure handy light in every patrolling camps for emergency night patrols by forest guards and their game

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3	Water Development:	24.7	12	9	30.25	24.78	22	14	20.90	80	32	24.30	1	2.50	watchers.
1	Installation of Hand Pump at Nasenipatthar Camp of Kisil Range		0	0	0.00	0.00	22	22	41.60	80	40	41.40	1	2.00	The proposal has been made to install hand pumps for providing drinking water facilities to the frontline staff. This is essential because some areas in the Tiger Reserve are adjoining to the revenue land where presently the chain-link fences have been erected. Due to these fences the camp areas have become isolated from the existing water points near the villages.
2	Installation of Hand Pump at Matigathan Camp of Sathi Range	24.7	0	0	0.00	0.00	22	22	7.00	80	44	9.20	1	1.70	
3	Installation of Hand Pump at Arandi Camp of Bhasanghat Range	24.7	0	0	0.00	0.00	22	16	57.80	81	0	58.70	1	1.50	
4	Installation of Hand Pump at Kamkodadar Camp of Supkhar Range	24.7	0	0	0.00	0.00	22	7	60.00	80	59	20.60	1	1.50	
5	Installation of Hand Pump at Manadabtra Temporary Camp of Supkhar Range	24.7	0	0	0.00	0.00	22	24	23.00	80	36	47.00	1	4.00	
6	Installation of Solar Pump at Mochgaon Camp of Sathi Range	24.7	0	0	0.00	0.00	22	23	20.20	80	37	47.90	1	4.00	
7	Installation of Solar Pump at Mahudabhi Camp of Sathi Range	24.7	0	0	4.75	4.70	22	11	39.90	80	44	6.80	1	2.00	Currently, the staff residing at deep seated patrolling camps of the Tiger Reserve get potable water from temporary water pools or dug-up jhiras, which go dry during summer. The provision of wells at such sites are very important to provide drinking water throughout the year to the Tiger Reserve staff.
2	Construction of Well at Dongara of Bhasanghat Range	24.7	0	0	0.00	0.00	22	12	46.60	80	51	38.70	1	1.70	
1	Construction of Well at Lachhama Camp of Mukki Range	24.7	0	0	0.00	0.00	22	12	46.60	80	51	38.70	1	1.70	
2	Construction of Tanks:	24.7	0	0	0.00	0.00	22	12	46.60	80	51	38.70	1	1.70	

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1	Construction of Tank at Harradadar of Mukki Range		0	0	0.00	0.00	0.00	22	11	54.80	80	42	27.80	1	15.00	As this area remains water deficient mainly during the summer season, this input is important to avoid the movement of wild animals outside the core area which is always risky. Therefore, it is necessary to create a permanent waterhole somewhere near the patrolling camp. Hence the proposal is made.
4	Addressing Man-animal Conflict:															
	Rescue of Animals:	15.3.7														
1	Tranquilization Accessories (Syringes & Needles etc.)		0	0	0.00	0.00	0.00							1	1.00	To be procured for rescue and treatment of animals or for transporting captive animals.
2	Tranquilization Drugs		0	0	0.00	0.00	0.00							1	1.00	This has been proposed to maintain the existing, tranquilizing/ research facilities which is used for rescue of wild animal in distress and also in translocation of animal from one place to another.
3	Miscellaneous Equipment		0	0	0.00	0.00	0.00							1	0.50	This has been proposed to maintain the existing, tranquilizing/ research facilities which is used for rescue of wild animal in distress and also in translocation of animal from one place to another.
	Care for Domestic Livestock:	15.3.11														
1	Purchase of Vaccines for Cattle Immunization		0	0	0.00	0.00	0.00							516	2.01	The proposal has been made for prophylactic immunisation of peripheral village cattle and for the treatment of sick animals.
2	Veterinary Health Camp/ Equipment													1	1.00	The proposal has been made for deworming and veterinary health for the village cattle.
	Medical Camps:	23.7														
1	Procurement of Medicines for Mukki Dispensary		0	0	0.00	0.00	0.00							1	3.00	Kanha Tiger Reserve area being endemic to the falciparum malaria and other serious diseases, all the patrolling camps and other protection camps need to be supplied with first-aid-boxes

S/S/18

2	Workshop		LS	LS	3.00	2.33						5	1.25	To develop managerial skills of the staff and update them on the new trends in wildlife conservation and crime prevention, the resource persons from WII, Dehradun and the legal experts would be invited for discussions. In each of the workshop about 60 staff and officers of the Tiger Reserve will participate.
3	Purchase of Library Books		LS	LS	0.50	0.50						35	0.53	The amount has been proposed for annual subscriptions to various periodicals and journals as well as procuring new books on wildlife management, wildlife research, ecology etc.
7	Modernization of Information Technology:													
1	Procurement of Laptop-5 with License Software for M-STrIPES Monitoring & Patrolling	14.5.2.1.3	2	2	1.00	0.89						5	3.75	The proposal has been made for procuring laptops with license software for research, estimation of wildlife and data analysis and M-STrIPES, hence the proposal.
2	Procurement of Desktop-5 with License Software-5, 50-Toner, 20-Anti-virus of Mandla HQ & Field Offices	14.5.2.1.3	LS	LS	2.00	1.94						5	3.50	The proposal has been made for procuring desktop, printer, UPS, toner and anti-virus, license software for HQ and range offices of the core zone.
3	Procurement of LCD Projectors	14.5.2.1.3	0	0	0.00	0.00						2	1.20	Various forestry and wildlife classes/ visit the protected area every year. Besides, conferences, workshops, training sessions are also held. Therefore, LCD projectors are required for these programmes.
8	Provision of Project & Ration Allowances:													
1	Payment of Project Allowance to Officers/ Staffs	24.4	447	447	25.00	24.28						447	35.80	The proposal has been made in accordance with the GOI guidelines for providing "Project Allowance & Areas" to 258 officers, 189 permanent field staff and ministerial staff. Hence the proposal is made.

Signature

2	Provision of Ration Allowance to Staffs	24.4	226	226	25.00	24.73													421	37.93	The proposal has been made in accordance with the GOI guidelines for providing "Ration Allowance" to forester-18, FG-165, permanent field labour-189, driver-4, mahaut-8, characutter-16, orderly-6, chroukdar-5, baira-2, khansama-1, washerman-3, mali-1, electrician-1 and daftra-1 field staff. Hence the proposal is made.
9	Population Estimation & Monitoring:	17.3.2	0	0	0.00	0.00													2	3.09	This important annual exercise under Phase-IV and M-STRIPES requires printing of a large number of prescribed field formats for data collection, purchase of batteries for the constant use of GPS and camera traps and data analysis etc. The procurement of important instruments for animal estimation such as Range Finder, GPSs and Compasses will also be required.
1	Annual Estimation of Tigers, Co-predators & Other Wild Animals (Phase-IV & M-STRIPES)																		25	3.50	
2	Procurement of Range Finder, Compass, Camera, GPS Batteries, etc.	17.3.2	181	181	1.00	1.00													100	19.00	As per NTCA protocol, camera traps are required to monitor tiger population throughout the year under the Phase-III and IV monitoring.
3	Procurement of Camera Traps	17.3.2	0	0	0.00	0.00															
4	Procurement of VHF Radio Collars	17.3.2	0	0	0.00	0.00													2	1.60	These collars are required for the monitoring of tigers translocated elsewhere from Kanha.
10	Tourism:																				
1	Wildlife Week Celebrations	23.6	LS	LS	1.50	1.50													1	2.00	The proposal has been made for organising painting, essay and debate competition to mark the wildlife week and to create conservation awareness in general public.
2	Design/Preparation and Installation of Various Sign Boards/Banner/Brochure throughout the Tiger Reserve	23.6	0	0	0.00	0.00													50	1.50	Sign boards / banners are required for notifying a wide range of information relating to the tiger reserve.
3	International Tiger Day Celebration	23.6	1	1	1.50	1.50													1	1.00	The proposal has been made

2/9/15

3	Wages for Wireless Attendants	16.1.14	56	2	20.00	0.50													56	65.02	under a very comprehensive monsoon patrolling strategy.
4	Payment for Assistant Programmer & GIS Operator	16.1.14	2	2	7.00	6.08													2	7.20	The proposal has been made to ensure payment of timely increase in the wages of Assistant Programmer and GIS Operator working in the Mandla HQ (for 12 months).
5	Provision for Vehicle on Hire	16.1.14	LS	LS	1.50	1.42													20	1.00	The proposal is made to hire vehicles for intelligence gathering and nabbing the offenders effectively.
6	Reward to Informer and Staff	16.1.14	0	0	0.00	0.00													20	1.00	To motivate people for assisting the park management in detecting forest and wildlife offences.
7	Fees for Engaging Lawyers	24.8	0	0	0.00	0.00													25	1.00	The proposal is made for the payment of fees to the lawyers engaged in dealing with the wildlife offence cases in different courts in Mandla and Balaghat districts.
	Fire Protection:	18.3.19																			
1	Wages for Fire Protection		361	353	80.00	78.30													361	124.00	The core zone requires many initiatives to ensure non-occurrence of forest fires and their immediate control by fire watchers, hence the proposal.
2	Fire Watchers Camps		0	0	0.00	0.00													24	3.00	Temporary accommodations are created to house fire watchers at strategic places throughout the fire season, hence the proposal.

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3	Fireline Cleaning & Burning		198	114	60.00	30.73							1980	56.03	Proposed for protecting the habitat from manmade fires under a very comprehensive fire scheme as done in the past. The management engages many squads of fire watchers. The total length of fire lines of different width in the National Park is 1980 km. In addition 830.06 km. of roads inside the National Park are also maintained as fire breaks.
1	Fire Fighting Equipment etc.		LS	LS	3.00	3.00							361	3.00	To equip 361 fire watchers with different fire fighting gears during the fire season.
	Elephant Food & Medicines:	16.4													
1	Food		15	15	12.00	11.94							16	5.00	These are essential dietary requirements for semi-captive elephants in the core zone, hence the proposal has been made.
2	Medicine		0	0	0.00	0.00							16	2.00	Required for the treatment of 16 departmental elephants.
3	Accessories		0	0	0.00	0.00							16	2.00	The proposal has been made to equip elephants for sensitive area patrolling and tourism.
2	Strengthening of Infrastructure:														
	Special Repair/ Maintenance Work of Old Buildings/Camp/Stations/ FRH/ Staff Qtr. etc.:	18.3.5	5	5	6.00	5.71									
1	Kamkodadar Camp of Supkhar Range		0	0	0.00	0.00	11	57.80	81	0	58.70	1	1.50	1.50	The National Park has many different types of old buildings/ FRHs/ PCs/ Wireless Nakas/ Labour Huts/ Staff Qtrs. that frequently require maintenance and repair to keep them in good/ usable condition for the staff and visitors.
2	Ranwahi Camp of Supkhar Range		0	0	0.00	0.00	7	53.10	80	59	56.20	1	1.50	1.50	
3	RoI Camp of Supkhar Range		0	0	0.00	0.00	16	40.00	80	58	50.00	1	0.25	0.25	
4	Staff Qtrs. of Mukki Range		0	0	0.00	0.00	9	17.00	80	40	22.00	14	7.50	7.50	
5	Staff Qtrs. of Supkhar Range		0	0	0.00	0.00	11	19.50	80	56	16.40	1	1.50	1.50	

Signature

6	RA Qtr. at Advar of Bhaitsanghat Range		0	0	0.00	0.00	22	9	38.30	80	49	58.20	1	2.00	
7	RA Qtr. at Dongaria of Bhaitsanghat Range		0	0	0.00	0.00	22	12	46.60	80	51	38.70	1	2.00	
	Maintenance of Chain-Link Fencing		LS	LS	1.00	0.01	22	9	7.90	80	43	8.10	10	5.23	There are already existing chain link fences of 51.84 km in the core zone and they require repairing and maintenance to keep them effective for the purpose.
1	Sarnapur to Balgaon of Mukki Range														
2	Khapa to Jarnutola of Mukki Range		0	0	0.00	0.00	22	11	43.00	80	34	49.00	10	4.80	
3	Musanghat to Jodanumara of Sarni Range		0	0	0.00	0.00	22	18	39.90	80	44	16.40	5	1.50	
4	Sahnakan to Takhtawara Barrier of Sarni Range		0	0	0.00	0.00	22	24	41.00	80	39	54.20	5	2.00	
1	Maintenance of Wireless System and Accessories												379	3.00	The National Park has at present 379 wireless sets which need regular maintenance including repairs, replacement of batteries, accessories etc.
2	Maintenance of Computer and Accessories		14.5, 2.13, 17.3, 2 & 20.5	LS	LS	4.00	3.96						45	2.25	The proposal has been made for maintenance of computer and accessories such as desktop, laptop, printers, UPS with external batteries, broadband, anti-virus software, toner for field offices & Mandla head office.
3	Maintenance of Office Equipment		24.8	LS	LS	1.50	1.03						5	2.50	Maintenance/ Upgradation of Office infrastructure.
4	Stationery for Office Functioning		24.8	LS	LS	1.50	1.28						25	1.00	Purchase of stationery material to meet out the day to day expenses for smooth running of the office activities.
5	Maintenance of Vehicles		18.3, 5	62	48	15.00	11.81						65	19.50	It has been proposed for routine repairs/ fittings of vehicles used in the core zone.
6	POL for Vehicles		18.3, 5	62	50	20.00	16.16						65	16.25	This is required for maintaining the Project vehicles which are constantly used for patrolling, as anti-poaching strike squads and in routine tours of park officers. There are total of 88 vehicles put together including 1 scorpio, 1 car, 3 gypsies, 2 jeeps, 7 bolero campers, 2 bolero SLE, 1 mini truck, 3 tractors, 2 ambulances, 1 rescue squad (swarai mazda),

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2	Supkhar Meadow of Supkhar Range		0	0	0.00	0.00	22	11	29.50	80	57	14.90	50	4.00	barasingha
3	Ajanpur Meadow of Bhaisinghat Range		0	0	0.00	0.00	22	7	41.00	80	52	26.10	50	4.00	"
4	Sukdi Meadow of Bhaisinghat Range		0	0	0.00	0.00	22	7	38.50	80	54	21.40	50	4.00	"
5	Kanwah Meadow of Sathi Range		0	0	0.00	0.00	22	24	50.53	80	34	28.23	60	4.80	"
6	Sorti (Plot No. 3 & 4) Meadow of Sathi Range		0	0	0.00	0.00	22	20	11.80	80	35	36.10	48	3.84	"
7	Ronda (Plot No. 5) Meadow of Sathi Range		0	0	0.00	0.00	22	21	53.40	80	35	27.40	39	3.12	"
8	Ghorella Meadow of Mukki Range		0	0	0.00	0.00	22	10	0.10	80	39	28.70	98	7.84	"
9	Bisarpura Tank No. 3 Meadow of Mukki Range		0	0	0.00	0.00	22	11	53.60	80	35	52.90	22	1.76	"
10	Khurdi Meadow (Ghorella) of Mukki Range		0	0	0.00	0.00	22	10	14.30	80	39	1.60	41	3.28	"
11	Indri Meadow of Kisil Range		0	0	0.00	0.00	22	16	15.20	80	31	30.90	50	4.00	"
12	Chuppe Meadow of Kisil Range		0	0	0.00	0.00	22	18	49.00	80	32	56.30	35	2.80	"
13	Sondar Meadow of Kisil Range		0	0	0.00	0.00	22	22	7.60	80	32	35.60	50	4.00	"
14	Sulikum Meadow of Kanha Range		0	0	0.00	0.00	22	12	19.70	80	42	5.90	20	1.60	"
15	Parasola Meadow of Kanha Range		0	0	0.00	0.00	22	19	8.00	80	38	9.00	32	2.56	"
16	Barasingha Fencing Meadow of Kanha Range		0	0	0.00	0.00	22	16	41.00	80	37	11.00	50	4.00	"
	Eradication of Brushwood from Meadows:	12,3,3 & 24,7	LS	LS	15.00	14.99	22	15	50.40	81	0	9.60	30	2.10	The proposal has been made to save the meadows from gregarious woody encroachment as per the prescriptions given in the current Tiger Conservation Plan for the Core Zone. This conservation initiative will help increase/stabilise the total area of grassland in the National Park so crucial for the conservation of endangered hard ground barasingha.
1	Bandarbar Meadow of Supkhar Range		0	0	0.00	0.00	22	15	35.60	81	59	23.30	30	2.10	"
2	Roi Meadow of Supkhar Range		0	0	0.00	0.00	22	9	2.80	80	49	53.40	20	1.40	"
3	Adwar Meadow of Bhaisinghat Range		0	0	0.00	0.00	22	9	14.30	80	50	48.10	20	1.40	"
4	Dudhania Meadow of Bhaisinghat Range		0	0	0.00	0.00	22	9	14.30	80	50	48.10	20	1.40	"

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Date

20	Dhewadatar Meadow of Kanha Range		0	0	0.00	0.00	22	15	260	80	37	20.00	10	0.08	
	3rd Yr. Mopping up of Lantana Uprooted in 2017-18	123.3	0	0	0.00	0.00	22	21	42.2	80	32	59.3	4	0.03	The mopping up of lantana uprooted in the previous year ensures almost complete elimination.
1	Salhebhata Meadow of Kisli Range		0	0	0.00	0.00	22	37	59.5	80	36	1.2	6	0.05	
2	Mahubarra Meadow of Kisli Range		0	0	0.00	0.00	22	24	18.5	80	31	48.8	4	0.03	
3	Belkunda Meadow of Kisli Range		0	0	0.00	0.00	22	24	28.7	80	32	3.5	4	0.03	
4	Khamaria Meadow of Kisli Range		0	0	0.00	0.00	22	24	9.1	80	32	22.2	4	0.03	
5	Gadhware Meadow of Kisli Range		0	0	0.00	0.00	22	18	57.7	80	31	53.3	7	0.06	
6	Kurkushbhara Meadow of Kisli Range		0	0	0.00	0.00	22	18	59.1	80	32	17.9	4	0.03	
7	Katliwara Meadow of Kisli Range		0	0	0.00	0.00	22	18	54.2	80	32	17.9	10	0.08	
8	Khurdiakhero Meadow of Kisli Range		0	0	0.00	0.00	22	18	48.8	80	32	45.4	19	0.15	
9	Hatikhardi Meadow of Kisli Range		0	0	0.00	0.00	22	16	27.7	80	31	38.1	6	0.05	
10	Indri Meadow of Kisli Range		0	0	0.00	0.00	22	16	44.6	80	31	21.7	5	0.04	
11	Narwarikhero Meadow of Kisli Range		0	0	0.00	0.00	22	16	54.8	80	31	50.0	15	0.12	
12	Deosinghkhel Meadow of Kisli Range		0	0	0.00	0.00	22	10	53.3	80	39	27.7	9	0.07	
13	Ghorella Meadow of Mukki Range		0	0	0.00	0.00	22	10	35.6	80	39	21.6	24	0.19	
14	Khurd Meadow of Mukki Range		0	0	0.00	0.00	22	9	22.9	80	39	37.5	29	0.23	
15	Orai Meadow of Mukki Range		0	0	0.00	0.00	22	11	36.8	80	55	49.2	23	0.18	
16	Supkhar Meadow of Supkhar Range		0	0	0.00	0.00	22	11	28.6	80	57	44.2	25	0.20	
17	Chhitipura Meadow of Supkhar Range		0	0	0.00	0.00	22	10	24.5	80	56	47.9	30	0.24	
18	Chhakarwah Meadow of Supkhar Range		0	0	0.00	0.00	22	11	38.0	80	57	24.9	30	0.24	
19	Nagarhod Meadow of Supkhar Range		0	0	0.00	0.00	22	15	29.1	80	59	30.5	20	0.16	
20	Roi Meadow of Supkhar Range		0	0	0.00	0.00	22	15	40.1	80	59	39.5	20	0.16	
21	Bakramudi Meadow of Supkhar Range		0	0	0.00	0.00	22	9	9.5	80	46	7.3	9	0.07	
22	Jalda Meadow of Ehsaisanghat Range		0	0	0.00	0.00	22	7	36.2	80	48	0.3	7	0.06	
23	Badedadar Meadow of Ehsaisanghat Range		0	0	0.00	0.00	22	7	36.2	80	48	0.3	7	0.06	

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2	Ghoorpani (Bijadadar) of Kanha Range		0	0	0.00	0.00	0.00	22	13	40.60	80	40	11.90	1	0.07	
3	Sulkum (Barnhindadar) of Kanha Range		0	0	0.00	0.00	0.00	22	12	38.80	80	42	12.30	1	0.07	
4	Titrihola (Barnhindadar) of Kanha Range		0	0	0.00	0.00	0.00	22	13	4.80	80	42	25.40	1	0.07	
5	Ghoorpani (Munda) of Kanha Range		0	0	0.00	0.00	0.00	22	13	50.30	80	43	10.20	1	0.07	
6	Patparpani (Ghoorpani) of Kanha Range		0	0	0.00	0.00	0.00	22	14	21.10	80	41	32.50	1	0.07	
7	Pandripani (Ghoorpani) of Kanha Range		0	0	0.00	0.00	0.00	22	13	46.50	80	39	9.50	1	0.07	
8	Amrapani (Shangharimuda) of Kanha Range		0	0	0.00	0.00	0.00	22	13	46.80	80	39	21.30	1	0.06	
9	Desirala (Shangharimuda) of Kanha Range		0	0	0.00	0.00	0.00	22	14	55.20	80	38	30.80	1	0.07	
10	Soonapani (Shangharimuda) of Kanha Range		0	0	0.00	0.00	0.00	22	13	47.00	80	38	26.20	1	0.06	
11	Sambharitlan (Shangharimuda) of Kanha Range		0	0	0.00	0.00	0.00									
5	Tourism:	24.8	0	0	0.00	0.00	0.00							1	4.50	Required for routine maintenance/ repair of the orientation centre at Mukki in the core zone.
1	Maintenance of Orientation Centre at Mukki of Mukki Range	24.8	0	0	0.00	0.00	0.00							1	4.50	Required for routine maintenance/ repair of the orientation centre at Khatala in the core zone.
2	Maintenance of Orientation Centre at Khatala of Ksiri Range		LS	LS	722.50	608.10									818.70	
Total (Recurring-Core Zone):																
BUFFER (NON-RECURRING)																
Strengthening of Infrastructure:		18.4.2.15	0	0	0.00	0.00	0.00	22	18	20.4	81	6	0.6	1	4.00	This camp is either kachcha or in a dilapidated condition and need to be made permanent for the safety of the field personnel living in camp. Therefore, the proposal is being made.
Other Construction Work:		18.4.2.15	0	0	0.00	0.00	0.00	22	6	22.01	80	33	48	1	23.00	The proposal has been made for provide SDO-cum-RO office at their headquarters as the buffer management.
Construction of SDO-cum-Range Office at Bahar of Khapa Range																
Upgradation of Roads:		18.4.2.15	150	150	6.00	5.98										

Signature

1	Upgradation of Forest Roads (Jairasai T to Patpara of Sammapur Range)		0	0	0.00	0.00	0.00	22	4	45	80	48	1	1.50	It is essential to facilitate road communication and transportation throughout the year. Currently the roads are damaged by rains and the drainage of rain water is also poor. The initiative will ensure appropriate upgradation facilitating faster mode of patrolling and effective control over the area.
2	Upgradation of Forest Roads (Dumar Nala to Kirahi Nala of Sammapur Range)		0	0	0.00	0.00	22	5	4	52	80	52	45	2.50	
3	Upgradation of Forest Roads (Kirahi Nala to Saraipatera of Sammapur Range)		0	0	0.00	0.00	22	5	4	50	80	50	15.9	3.00	
4	Upgradation of Forest Road (Madepath to Koyalikhapa of Garhi Range)		0	0	0.00	0.00	22	15	32.8	58	80	58	0.9	5.00	
	Drinking Water Facility for Patrolling Camp Staff :	18.4.2.17													
1	Procurement of Water Filters for Field Staff		LS	LS	1.50	1.50						50		1.25	The proposal has been made to provide water filter for potable water to the frontline staff, hence the proposal.
	Field Gear:													0.00	
1	Procurement of Torch, Battery, Powerbank etc. for Field Staff in the Buffer Zone		0	0	0.00	0.00							100	1.00	The proposal has been made to ensure handy light in every patrolling camps for emergency night patrols by forest guards and their game watchers.
2	Water Development:		3	3	4.50	4.48									
1	Installation of Hand Pump at Lalpur Camp of Motinala Range	18.4.2.17	0	0	0.00	0.00	80	57	18.1	20	22	20	50.2	1.50	The proposal has been made to install hand pumps for providing drinking water facilities to the frontline staff. Camp areas have become isolated from the existing water points near the villages.
2	Installation of Hand Pump at Bhadgaon of Sammapur Range	18.4.2.17	0	0	0.00	0.00	22	18	31.3	49	80	49	42.6	1.50	
3	Installation of Hand Pump at Bamhni of Khapa Range	18.4.2.17	0	0	0.00	0.00	22	7	48.48	37	80	37	42.82	1.50	
4	Installation of Hand Pump at Manegaon of Khatlia Range	18.4.2.17	0	0	0.00	0.00	22	17	52	28	80	28	44.1	1.50	

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5	Installation of Solar Pump at Pandutaha of Gathi Range	18,42,17	0	0	0.00	0.00	22	22	38.6	80	50	13.2	1	1.50	
	Construction of Wells:	18,42,17	0	0	0.00	0.00	22	25	34.4	80	36	47.7	1	1.50	The proposal has been made to construct well for providing drinking water facilities to the frontline staff.
1	Construction of Well at Mohgaon of Sifhora Range						22	23	12.54	80	41	53.37	1	1.50	
2	Construction of Well at Manjipur of Sifhora Range						22	15	29	81	4	46.99	1	1.50	
3	Construction of Well at Motinaha Range						22	16	20.2	80	49	24.2	1	1.50	
4	Construction of Well at Koyalnaha of Gathi Range	18,42,17	0	0	0.00	0.00							1	6.00	As this area remains water deficient mainly during the summer season, this input is important to avoid the movement of wild animals outside the buffer zone which is always risky. Therefore, it is necessary to create a permanent waterhole somewhere near the patrolling camp. Hence the proposal is made.
1	Construction of Tank at Kikramal of Motinaha Range		0	0	0.00	0.00							1	6.00	
2	Construction of Tank at Sanjari of Gathi Range		0	0	0.00	0.00							1	6.00	
3	Construction of Tank at Kutwahi of Khatla Range		0	0	0.00	0.00							1	6.00	
4	Construction of Tank at Bhindongri of Motinaha Range		0	0	0.00	0.00									
3	Addressing Man-animal Conflict:														
	Care for Domestic Livestock:	16,4,7	LS	LS	5,00	4,99							2000	9,00	The proposal has been made for prophylactic immunisation of peripheral village cattle and for the treatment of sick animals.
1	Purchase of Vaccines for Cattle Immunization														

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2	Procurement of LCD Projectors	123.1	0	0	0.00	0.00													1	0.60	Various forestry and wildlife classes/ visit the protected area every year. Besides, conferences, workshops, training sessions are also held. Therefore, LCD projectors are required for these programmes.	
6	Provision of Project & Ration Allowances:	21.1	210	210	15.00	14.99													210	20.35	The proposal has been made in accordance with the GOI guidelines for providing "Project Allowance & Areas" to 210 officers/ permanent field labour, field staff and ministerial staff. Hence the proposal is made.	
1	Payment of Project Allowance to Officers/ Staffs	21.1																	160	17.32	The proposal has been made in accordance with the GOI guidelines for providing "Ration Allowance" to forestier, F.G, permanent field labours, drivers, orderly, chowkidar and darftan. Hence the proposal is made.	
2	Provision of Ration Allowance to Staffs																					
7	Population Estimation & Monitoring:	14.5, 21.3 17.3, 2.2 & 20.5	LS	LS	2.50	2.20													2	2.00	This important annual exercise under Phase-IV and M-STRIPES requires printing of a large number of prescribed field formats for data collection, purchase of batteries for the constant use of GPS and camera traps and data analysis etc. The procurement of important instruments for animal estimation such as Range Finder, GPSs and Compasses will also be required.	
8	Co-existence Agenda in Buffer/ Fringe Areas:																					
	Purchase of Pressure Cookers & LPG:	7.4 & 21.3																	600	9.00	To provide an alternative to reduce the consumption of conventional fuel wood.	
1	Distribution of Pressure Cooker to Villagers in the Buffer		400	400	4.80	4.79																

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2	Wages for Wireless Attendants	16.4.1	35	35	40.00	30.10												40	46.44	The proposal has been made to ensure effective round the clock communication to have quick action through the wireless network for which 40 wireless attendants are engaged for 12 months.
3	Provision for Vehicle on Hire	16.4.1	0	0	0.00	0.00												15	0.75	The proposal is made to hire vehicles for intelligence gathering and nabbing the offenders effectively.
4	Reward to Informer and Staff	16.4.1	0	0	0.00	0.00												30	1.50	To motivate people for assisting the park management in detecting forest and wildlife offences.
5	Fees for Engaging Lawyers																	6	0.24	The proposal is made for the payment of fees to the lawyers engaged in dealing with the wildlife offence cases in different courts in Mandla and Balaghat districts.
	Fire Protection:	16.4.1																50	34.35	Required for the fire protection measures in the buffer zone (4 months).
1	Wages for Fire Protection		400	400	20.00	19.88												850	24.06	Proposed for protecting the habitat from manmade fires under a very comprehensive fire scheme as done in the past. The management engages many squads of fire watchers.
2	Fireline Cleaning & Burning																			
2	Strengthening of Infrastructure:																			
	Special Repair/ Maintenance Work of Old Buildings/Camp/Stations/ FRH/ Staff Ctr. etc.:	16.4.3	70	70	4.50	4.49												22	5.00	The buffer zone has many different types of old buildings/ FRHs/ PCs/ Wireless Nakas/ Labour Huts/ Staff Ctrs. that frequently require maintenance and repair to keep them in good/ usable condition for the staff and visitors.
1	Jilpur FRH of Garhi Range																	22	4.00	
2	Community Hall at Garhi of Garhi Range																	13	4.7	
3	FRH Mangli at Mohra Range																	17	59	
																		41	56.1	
																		80	0.25	
																		80		

S/O MJP

1	Maintenance of Wireless System and Accessories	18.3,19.1,2	20	20	1.80	2.00	1.80										20	1.00	The National Park has at present 20 wireless sets which need regular maintenance including repairs, replacement of batteries, accessories etc.
2	Maintenance of Computer and Accessories	14.5.2,1.3, 17.3.2 & 20.5	LS	LS	1.86	2.00	1.86										9	1.80	The proposal has been made for maintenance of computer and accessories such as desktop, laptop, printers, UPS with external batteries, broadband, anti-virus software, toner for field offices & Mandla head office.
3	Maintenance of Vehicles	18.3.5	20	20	2.65	3.00	2.65										20	5.00	It has been proposed for routine repairs/ fittings of vehicles used in the core zone.
4	POL for Vehicles	18.3.5	20	20	5.49	5.50	5.49										20	16.00	This is required for maintaining the Project vehicles which are constantly used for patrolling, as anti-poaching strike squads and in routine tours of park officers. There are some vehicles put together including jeeps, bolero campers, bolero SLE, rapid response unit vehicles. Besides, there are some motorcycles also in the buffer zone.
5	Maintenance of Roads in the Buffer Zone	10.7.1	150	150	5.98	6.00	5.98										70.00	7.00	Good roads are important for faster movement of vehicles for wildlife and forest protection and supervision of various forestry works.
3	Water Development:																		
	Deepening/ Desilting of Tank:	18.4.2,1.5	0	0	0.00	0.00	0.00										1	2.00	On account of prolonged situation, the impounding capacity of these waterbodies have reduced considerably, resulting in the non-availability of water during the pinch period. Hence the proposal for desilting has been made.
1	Tank at Jaitpur of Garhi Range		0	0	0.00	0.00	0.00										1	2.00	
2	Tank at Dhiri of Garhi Range		0	0	0.00	0.00	0.00										1	2.00	
3	Tank at Arni of Garhi Range		0	0	0.00	0.00	0.00										1	2.00	

Signature

4	Tank at Morenda of Garhi Range		0	0	0.00	0.00	=	=	=	=	=	=	=	=	=	1	2.00		
5	Tank at Alarchua of Garhi Range		0	0	0.00	0.00	=	=	=	=	=	=	=	=	=	1	2.00		
6	Tank at Kikra of Motirala Range		0	0	0.00	0.00	=	=	=	=	=	=	=	=	=	1	1.00		
7	Tank at Bihmoni of Motirala Range		0	0	0.00	0.00	=	=	=	=	=	=	=	=	=	2	4.00		
8	Tank at Lalpur of Motirala Range		0	0	0.00	0.00	=	=	=	=	=	=	=	=	=	1	2.00		
9	Tank at Lutra of Motirala Range															1	5.00	Nature trails are getting popular among tourists that visit the buffer zone area. These trails need to be continuously maintained for tourism.	
4	Tourism	18.4.3	7.5	7.5	1.00	1.00	=	=	=	=	=	=	=	=	=				
1	Maintenance of Natural Trail (Khatia to Chapri) of Khatia Range															1	5.00		
2	Maintenance of Natural Trail (Khatia to Mochal) of Khatia Range	18.4.3	7.5	7.5	1.00	0.71	=	=	=	=	=	=	=	=	=	1	0.50		
3	Maintenance of Natural Trail at Bamhni of Khapa Range															1	0.50		
4	Maintenance of Natural Trail at Khapa of Khapa Range	18.4.3	LS	LS	0.50	0.50	=	=	=	=	=	=	=	=	=		278.63		
	Total (Recurring-Buffer Zone):		LS	LS	182.00	163.21													
CORRIDOR (NON-RECURRING)																			
Anti-poaching Activities:																			
1	Wages for Patrolling:	24.2	40	0	12.90	0										40	3.50		
1	Wages for Patrolling at Laugur, Waraseoni, Katangi and Balaghat of S. Balaghat Dn.																		

28/9/16

As wildlife protection needs to be the most important priority in the corridor, the proposal is made to strengthen the protection aspect under different patrolling strategies throughout the year in the South Balaghat Division. Only two months' wages have been proposed, as the rest of the amount has been proposed for revalidation.

2	Wages for Patrolling at Badgaon, Lotmara, Makhra, Sawajirodi, Salhe, Mahkapatha, Lamta, Bhondwa, Samnapur, Panchera, Angaon, N. Dongarabodi, S. Dongarabodi, Magardara, Tilwa, Manpur, Kategoan-I, Kategoan-II, Chacheri-I, Chacheri-II, Chicholi, Charegaon, Khami-I, Khami-II, Tikariya-I, Tikariya-II, Dhunti, Mohgaon, Suriya, Kanitari, Salhe, Bagholi, Sidadngri and Gurdy of N. Balaghat Dn.	9.11	34	0	15.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34	3.00	Most areas in the corridor are very sensitive as far as poaching is concerned. The proposal is made to strengthen the protection aspect under different patrolling strategies throughout the year in the North Balaghat Division. Only two months' wages have been proposed, as the rest of the amount has been proposed for revalidation.
3	Wages for Patrolling (Watch Tower) of E. Mandla Dn.	24.2	24	0	8.70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	2.20	Constant vigil from a watch tower is very important in wildlife as well as fire protection. The proposal is made to strengthen the protection aspect under different patrolling strategies throughout the year in the East Mandla Division. Only two months' wages have been proposed, as the rest of the amount has been proposed for revalidation.
4	Wages for Patrolling and Monitoring of W. Mandla Dn.	-	12	0	9.68	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	2.50	As wildlife protection needs to be the most important priority in the corridor, the proposal is made to strengthen the protection aspect under different patrolling strategies throughout the year. Only two months' wages have been proposed, as the rest of the amount has been proposed for revalidation.
5	Wages for Electric Line Checking of W. Mandla Dn.	-	16	0	10.56	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	2.25	Constant patrolling is also required to protect animals from electrocution by high voltage line running along or across corridor areas. Hence this proposal for the West Mandla Division. Only two months' wages have been proposed, as the rest of the amount has been proposed for revalidation.

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2	Installation/Construction of Watch Tower at Khara of Ajmania Range	24.6.2	0	0	0.00	0.00	0.00	22	23	37.48	80	23	16.13	1	3.00	Constant vigil from a watch tower is very important in wildlife as well as fire protection. The proposal is made to strengthen the protection aspect under different patrolling strategies throughout the year at Khara of Mohgaon Project.
3	Installation/Construction of Watch Tower at Laugur (CN 62) of S. Balaghat Dn.	24.6.2	0	0	0.00	0.00	21	58	5.29	80	16	3.95	1	3.00	Constant vigil from a watch tower is very important in wildlife as well as fire protection. The proposal is made to strengthen the protection aspect under different patrolling strategies throughout the year at Laugur of S. Balaghat Division.	
4	Installation/Construction of Watch Tower at Katangi (CN 577) of S. Balaghat Dn.	24.6.2	0	0	0.00	0.00	21	33	56.06	79	34	38.20	1	3.00	Constant vigil from a watch tower is very important in wildlife as well as fire protection. The proposal is made to strengthen the protection aspect under different patrolling strategies throughout the year at Katangi of S. Balaghat Division.	
3	Water Development:															
1	Construction of Tank at Laburra Compt. No. 449 of S. Balaghat	24.6.1.3	0	0	0.00	0.00	21	53	45.00	79	53	2.00	1	5.00	As this part of corridor area remains water deficient mainly during the summer season, this input is important to provide water for wildlife throughout the year in S. Balaghat Division.	
2	Construction of Tank at Lotmara of N. Balaghat	9.10.2	0	0	0.00	0.00	22	14	45.90	80	13	6.00	1	5.00	As this part of corridor area remains water deficient mainly during the summer season, this input is important to provide water for wildlife throughout the year in N. Balaghat Division.	
3	Construction of Tank at East Karaniya of Dindori Dn.	9.10.2	0	0	0.00	0.00	22	32	30.05	81	32	60.96	1	5.00	As this part of corridor area remains water deficient mainly during the summer season, this input is important to provide water for wildlife throughout the year in Dindori Division.	

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4	Population Estimation & Monitoring:	17.3.2	0	0	0.00	0.00													20	3.80	As per NTCA protocol, camera traps are required to monitor tiger population throughout the year in the E. Mandla Division of the Kanha corridor area.
1	Procurement of Camera Traps of E. Mandla Dn.	17.3.2	0	0	0.00	0.00													20	3.80	As per NTCA protocol, camera traps are required to monitor tiger population throughout the year in the W. Mandla Division of the Kanha corridor area.
2	Procurement of Camera Traps of W. Mandla Dn.	17.3.2	0	0	0.00	0.00													20	3.80	As per NTCA protocol, camera traps are required to monitor tiger population throughout the year in the N. Balaghat Division of the Kanha corridor area.
3	Procurement of Camera Traps of N. Balaghat Dn.	17.3.2	0	0	0.00	0.00													20	3.80	As per NTCA protocol, camera traps are required to monitor tiger population throughout the year in the S. Balaghat Division of the Kanha corridor area.
4	Procurement of Camera Traps of S. Balaghat Dn.	17.3.2	0	0	0.00	0.00													20	3.80	As per NTCA protocol, camera traps are required to monitor tiger population throughout the year in the Dindori Division of the Kanha corridor area.
5	Procurement of Camera Traps of Dindori Dn.	17.3.2	0	0	0.00	0.00													20	3.80	As per NTCA protocol, camera traps are required to monitor tiger population throughout the year in the Mohnagan Project of the Kanha corridor area.
6	Procurement of Camera Traps of Mohnagan Project	17.3.2	0	0	0.00	0.00													20	3.80	As per NTCA protocol, camera traps are required to monitor tiger population throughout the year in the Lamta Project of the Kanha corridor area.
7	Procurement of Camera Traps of Lamta Project																			84.87	
	Total Non-Recurring (Kanha-Corridor):																				
	CORRIDOR (RECURRING)																				
	Anti-poaching Activities:																				
1	Procurement/Hire of Vehicle:	9.11	2	0	2.00	0.00													2	1.00	The patrolling of the corridor area day and night by vehicles, specially for covert operations and seizures, is very important for forest and wildlife protection, hence the
1	Hire of Patrolling Vehicles & POL of E. Mandla																				

5/29/19

(Rs. In lakhs)

S. No.	Items	Sanction	Central Assistance
1	Non-Recurring (60%)	650.00	390.00
2	Recurring (50%)	1159.63	579.81
	Total	1809.63	969.81

(Rs. In lakhs)

Cost of APO including State's share	A	1809.63
Center's share in APO	B	969.81
1 st release @ 80% of Center's share	C=0.8*B	775.84
Less: Unspent balance previous financial year	D	-
Adjusted 1 st release	E=C-D	775.84
2 nd release @20% of Center's share	F=0.2*B	193.96

* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.


Surender Mehra
DIG(PT)