

No. 4-1(50)/2019-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 16th August, 2019

To,
The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: **Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Kamlang Tiger Reserve, Arunachal Pradesh during 2019-20 -reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Kamlang Tiger Reserve, Arunachal Pradesh at the cost of **Rs. 276.96 Lakhs (Rupees Two hundred Seventy Six lakhs Ninety Six thousand only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 54.32 Lakhs (Rupees Fifty Four lakhs Thirty Two thousand only)** being the recurring cost of the scheme will be shared on 90:10 basis by the **Government of India and Government of Arunachal Pradesh**. The remaining cost of the scheme will be treated as 90% Central Assistance by the Government of India and 10% assistance by the State Government of Arunachal Pradesh.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 199.40 lakhs (Rupees One hundred Ninety Nine lakhs Forty thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Arunachal Pradesh during the current financial year 2019-20. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Kamlang Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar

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categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Arunachal Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Kamlang Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Arunachal Pradesh in respect of **Kamlang Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2020.
- (x) **Kamlang Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Arunachal Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2019-20 and unspent balance, if any, will be refunded by **Government of Arunachal Pradesh** to the **Govt. of India**.
- (xiii) Government of Arunachal Pradesh in respect of **Kamlang Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Kamlang Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Kamlang Tiger Reserve**) and **Government of Arunachal Pradesh**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.

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- (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- (xxiv) Funds will not be diverted for any item other than specified herein.
- (xxv) Funds to be spent only on items approved in TCP.
- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by DBT.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Arunachal Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of

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Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Arunachal Pradesh under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 27 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2019-20 :

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	199.40
Total		199.40

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 126186/AS&FA (PG) dated 10.08.2019.

Yours faithfully,


(Surender Mehra)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Arunachal Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2019-20 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Arunachal Pradesh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Arunachal Pradesh.
4. The Field Director, Kamlang Tiger Reserve, Arunachal Pradesh.
5. The Accountant General, Arunachal Pradesh.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. IGF, NTCA Regional Office, Guwahati.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.


(Surender Mehra)

Deputy Inspector General of Forests (PT)

**KAMLANG TIGER RESERVE, ARUNACHAL PRADESH
ANNUAL PLAN OF OPERATION 2019-20**

Annexure
(Rs. in lakhs)

S. No.	Item	Para No. of CSS-PI Guidelines	Previous year 218-19 detail (Achievement up to March-19)				Proposal for 2019-20				Justification	
			Physical Target	Physical Achievement	Financial Target	Financial Achievement	Physical Target	Financial Target	GPS (Latitude Longitude)			
NON-RECURRING (CORE)												
1	Anti-Poaching activities/ measures											
1	Construction of Anti-poaching camp	16.1.3/16.10	2 no	1 no	26.00	13.00		1. Ao Brai 2. between Champa & Glaw	2 no	30.00	1 27°56'59.51"N 96°25'12.23"E ; 2 27°42'39.31"N 96°25'09.25"E	For establishment of assets for keeping watch and ward by anti-poaching and frontline field staff so as to timely and quick response for effective protection of TR and checking of possible poaching inside and adjoining area of the TR.
2	Construction of Watch Tower	16.1.3/16.10	1 no	1 no	6.00	6.00		1. Shee Brai 2. Thun 3. Near river Lham	3 nos	15.00	1 27°44'21.50"N 96°27'18.05"E; 2 27°42'50.31"N 96°27'43.78"E; 3 27°54'33.57"N 96°27'02.91"E	
3	Cost of inflatable rubber boat for Glaw lake	16.1.3/16.10	--	--	--	--			2 nos	5.00		
4	Organizing patrolling on foot and vehicle by constituting protection squads comprising of field staff, Fange area villagers, police, ex-army personnel, labors etc. for apprehending offenders, apart from prescribing a patrolling calendar for the team, i/c cost of P.O., stationeries, rations, etc.											
5	Deployment of Special Tiger Protection Force (STPF) comprising of ex-army men/homeguard with existing STPF.	16.1.3/16.10	21	17 nos	25.20	25.20			18 nos	22.68		--do--
II Strengthening												
1	Survey and demarcation of boundary of TR	16.2.1/13.7	18 km	18 km	4.10	4.10						
2	Construction of 2 unit barrack.	16.2.1/13.7	--	--	--	--		Wakro	1 no	25.00	27°46, 6.362" N 96°21'248" E	For accommodation of field staff.
3	Construction of 4 Unit Barrack.	16.2.1/13.7	--	--	--	--		Sina Brai	1 no	35.00	27°44'507" N 96°23'344" E	--do--
4	Construction of Patrolling path around glaw lake	16.2.1/13.7	--	--	--	--			10 km	5.00	27°41'755"N 96°41' 744"E	For swift and easy asses to the TR for effective

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5	Construction of Patrolling path from Champa bridge to Chikrong Construction of Patrolling track from Tiding towards Lham	16.2.1/13.7	--	--	--	--	20 km	10.00	27°44' 00.97"N 99°24' 22.04"E	patrolling of the area and monitoring of tiger, co-predators and other animals. Also to contain any poaching and illegal activities in and around the TR.
6		16.2.1/13.7	--	--	--	--	15 km	8.00	27°44' 00.97"N 99°24' 22.04"E	
III	Research and field equipment									
1	Engagement of Field Biologist	16.7/13.7	1 no	1 no	3.60	3.60	1 no	3.60		Monitoring and estimation of tiger and other prey and predators. Collection of data base for preparation of effective conservation plan.
2	Procurement of Camera Trap	16.7/13.7	90 nos	90 nos	19.80	19.80	50 nos	11.00		
3	Procurement of field equipments like Range Finder, Binoculars, camera lens, lab items, etc.	16.7/13.7	--	--	--	--	LS	2.00		
IV	Staff Development									
1	Organising awareness campaign/meeting/display of signboards/banners etc. and organising Wildlife week/day/global tiger day and other forest festivals	16.8.6/13.7	LS	LS	1.00	1.00	LS	1.00		For creation of awareness to local people, students, fringe villagers about wildlife/forest and their importance.
2	1) Expenditure related meeting/ workshop/ seminar/ training etc. in & outside the district and state for officers, staffs Protection staff including TE for Officers and staffs	16.8.6/13.7	--	--	--	--	LS	1.00		For enhancing knowledge of staff and anti-poaching personnel.
V	Project Allowance									
1	Provision of project allowance to staff	16.16/13.7	32 nos	32 nos	8.16	8.16	32 nos	8.16		Payment of project allowance for 12 months:- 1) Grade -A @5000/-per month =1no. 2) Grade-B @3000/-per month=1 no 3) Grade- C & D @2000/- per month =30 nos.
VI	Staff Welfare									
1	Provision of free ration with ration allowance and procurement amenities like shoes, uniform cloths, sleeping bag, sweater, leech guards, rain coat etc. to field staff, anti-poaching personnel, STPF force while engaging protection duty throughout the year.	16.16/16.80	LS	LS	10.00	10.00	LS	12.00		Free ration to staff, anti-poaching squad, labourers, etc. while engaging for protection duty.
2	Supply of medicine	16.16/16.80	LS	LS	1.00	1.00	LS	1.00		Health care i/c payment of MR bill of staff, supply of medicine, sports items etc.

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3	Purchase and supply of touch, K/oi etc. to frontline staff and protection force personnel	16.16/16.8	50 nos	50ns	1.00	1.00					LS	1.00						For facilitating easy movement during night hours and incentive to field and anti-poaching staff.	
4	Installation of Solar Lightening system at anti-poaching camp area.	16.16/16.8	5 nos	5 nos	3.00	2.00					2 nos	1.00						For lightening the camp area.	
	Sub Total of Non-Recurring (Core)				114.86	100.86						203.44							
NON-RECURRING (BUFFER)																			
1	Anti-Poaching activities/ measures																		
1	Deployment Fringe villagers as protection force	16.1.3/16.10	16 nos	16 nos	18.24	18.24					16 nos	19.20						For timely and quick response for effective protection of TR and checking of possible poachings inside and adjoining area of the TR.	
	Sub Total of Non-Recurring (Buffer)											19.20							
	Total of Non-Recurring (Core + Buffer)											222.64							
RECURRING (CORE)																			
1	Anti-Poaching activities/ measures																		
1	Engagement of Drivers	16.1.2/16.8	2 nos	2 nos	2.88	2.88					2 nos	3.00							
2	Engagement of Computer and Data entry Operator	16.1.2/16.8	2 nos	2 nos	4.32	4.32					2 nos	4.32							
3	Deployment of camp labours / Patrolling Assistants including wages for cook, Dak-runner, plumber, electrician, chowkidar, sweeper, mail, etc.	16.1.3/16.8	15 nos	15 nos	12.60	12.60					15 nos	18.00						Wages as per Govt. of AP latest inforce wage rate issued vide order no. FIN/E-II/15/2010 dated 30-01-19.	
4	Maintenance of vehicle, cost of POL including cost of tyre, tube for 2 nos Bolero, 1 nos of pickup van, 1 no truck, 1 no Gypsy and 5 nos of motor cycles	16.1.14/16.8	10 nos	10 nos	7.00	7.00					10 nos	7.00						Maintenance of vehicle including fuel for all vehicle.	
5	Rewards to informers and good performing frontline staffs as incentives and honorarium.	16.1.12/16.8	LS	LS	1.00	1.00					LS	1.00						Incentives to informers and good performers of staff.	
II Strengthening																			
1	Maintenance of Suspension bridges over river Kanhag at Champa	16.2.5/16.20	1 no	1 no	3.00	3.00					1 no	2.00						For keeping the bridge in good condition.	
2	Maintenance of Non-Residential buildings:- a) DFO Office b) Range Office	16.2.1/16.8	1 no	1 no	3.00	3.00					--	--							
		16.2.1/16.8	1 no	1 no	2.00	2.00					--	--							

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3	Maintenance/Renovation of Residential buildings - a) SPT-I = 2 nos b) SPT-I = 3 nos	16.2/1/16.20 16.2/1/16.20	2 nos 3 nos	2 nos 3 nos	5.00 3.00	5.00 3.00		2 nos 2 nos	5.00 3.00	i) 27°46' 23.45"N 96°21' 13.31"E; ii) 27°46' 23.18"N 96°21' 14.19"E i) 27°46' 22.85"N 96°21' 15.61"E; ii) 27°46' 22.98"N 96°21' 14.91"E	For easy approach to TR and for timely and quick response for the effective protection of the TR and for checking possible poaching inside and adjoining area of the TR.
4	Maintenance of kucchia road - a) Maintenance of bridle path from Turba to Glaw b) Maintenance of bridle path from Lai towards Tawai c) Maintenance of approach road from BRIF road to Sinabral Camp Maint. Of Porter track from - a) Sinabral to Glaw b) Champa to Glaw	16.2/2/16.20 16.3/1/16.3 16.3/1/16.3 16.3/1/16.3	30 km 20 km 20 km 4 km	30 km 20 km 20 km 4 km	1.50 1.00 1.00 1.51	1.50 1.00 1.00 1.51		4 km 20 km 20 km 4 km	2.00 2.00 2.00 2.00	27°44'58"N 96°23'36"E 27°43'65"N 96°24'55"E	-- do -- -- do --
5	Maint. Of Porter track from - a) Sinabral to Glaw b) Champa to Glaw							10 km	1.50	27°43'65"N 96°24'55"E	-- do --
III	Habitat Improvement										
1	Grass land & wetland improvement - a) Improvement of Natural Water bodies b) Improvement of Grass land	16.3/1/16.3 16.3/1/16.3	1 no 5 ha	1 no 5 ha	2.00 1.00	2.00 1.00	Glaw Area Glaw Area	1 no 7 ha	2.00 1.50	27°41'75"N 96°41'74"E 27°41'75"N 96°41'74"E	Overall improvement of habitat for tiger as well as prey population.
2	Weed eradication and Removal of gregarious plant growth from grasslands	16.3/1/16.3	10 ha	10 ha	2.00	2.00	Chikro Area	10 ha	2.00	27°43'223"N 96°29'087"E	Overall improvement of habitat for tiger as well as prey population.
	Sub-Total of Recurring (Core)				52.81	52.81			54.32		
	Recurring (Buffer)										
	Grand Total of (Non-Recurring + Recurring)				105.62	105.62			276.96		

(Rs. In lakhs)

S. No.	Items	Sanction	Central Assistance
1	Non-Recurring (90:10)%	222.64	200.37
2	Recurring (90:10)%	54.32	48.88
	Total	276.96	249.25

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(Rs. In lakhs)

Cost of APO including State's share	A	276.96
Center's share in APO	B	249.25
1 st release @ 80% of Center's share	$C=0.8*B$	199.40
Less: Unspent balance of previous financial year	D	-
Adjusted 1 st release	$E=C-D$	199.40
2 nd release @20% of Center's share	$F=0.2*B$	49.85

* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

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