

**No. 4-1(24)/2019-PT**  
Government of India  
Ministry of Environment, Forest and Climate Change  
Project Tiger Division

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**Dated the 19<sup>th</sup> December, 2019**

To,

**The Pay & Accounts Officer,**  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Dampa Tiger Reserve, Mizoram during 2019-20 –reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Dampa Tiger Reserve, Mizoram at the cost of **Rs. 469.03 Lakhs (Rupees Four hundred Sixty Nine lakhs Three thousand only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 359.12 Lakhs (Rupees Three hundred Fifty Nine lakhs Twelve thousand only)** being the recurring cost of the scheme will be shared on 90:10 basis by the **Government of India** and **Government of Mizoram**. The remaining cost of the scheme will be treated as 90% Central Assistance by the Government of India and 10% assistance by the State Government of Mizoram.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 337.70 lakhs (Rupees Three hundred Thirty Seven lakhs Seventy Thousand only)** as the 1<sup>st</sup> installment of Central Share towards the Grants-in-aid to Government of Mizoram during the current financial year 2019-20. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Dampa Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation

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- of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
  - (v) The **Government of Mizoram** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
  - (vi) The accounts of the **Dampa Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
  - (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
  - (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
  - (ix) Government of Mizoram in respect of **Dampa Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2020.
  - (x) **Dampa Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
  - (xi) Grants-in-aid to **Government of Mizoram** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
  - (xii) Grants-in-aid shall be utilized before the end of the current financial year 2019-20 and unspent balance, if any, will be refunded by **Government of Mizoram** to the **Govt. of India**.
  - (xiii) Government of Mizoram in respect of **Dampa Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
  - (xiv) Grants-in-aid shall be utilized for **Dampa Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Dampa Tiger Reserve**) and **Government of Mizoram**.
  - (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
  - (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
  - (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
  - (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
  - (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
  - (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
  - (xxi) The expenditure is incurred as per the allocation of funds.
  - (xxii) Payments are made by bank transfer and no cash payment is to be made.
  - (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
  - (xxiv) Funds will not be diverted for any item other than specified herein.
  - (xxv) Funds to be spent only on items approved in TCP.

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- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviabale goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by DBT.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Mizoram is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

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7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Mizoram under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2019-20 :

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	337.70
<b>Total</b>		<b>337.70</b>

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 127671/AS&FA (PG) dated 13.12.2019.

Yours faithfully,

*Sf. D/W/19*  
(Surender Mehra)

**Deputy Inspector General of Forests (PT)**

Copy to:-

1. The Secretary (Forests), Govt. of Mizoram. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2019-20 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Mizoram.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Mizoram.
4. The Field Director, Dampa Tiger Reserve, Mizoram.
5. The Accountant General, Mizoram.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. IGF, NTCA Regional Office, Guwahati.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.

*Sf. D/W/15*  
(Surender Mehra)

**Deputy Inspector General of Forests (PT)**

**DAMPA TIGER RESERVE, MIZORAM  
ANNUAL PLAN OF OPERATION 2019-20**

**Annexure  
(Rs. in lakhs)**

Sl No	Item	Para No of CSS-PT Guidelines	Para of TCP	Previous Year 2018-19 Details				Location	Current Year 2019-20 Proposal		GPS (Latitude & Longitude)	Justification/Remarks
				Physical Target	Financial Target	Physical Achievement	Financial Achievement		Physical Target	Financial Target		
NON-RECURRING (NR)												
CORE												
<b>Anti-Poaching</b>												
1	Procurement/Purchase of Vehicle for Anti-Poaching Duty such as 1 no. Mahindra Bolero Camper (4X4) @ Rs. 8.00 lac and 1 no. Mahindra Scorpio (4X4) @ Rs. 17.00 lac	16.10.1.4	7.2.2.1.4					Dampa Tiger Reserve	2	25.00		Under Dampa Tiger Reserve there are 5 nos LMV, 2 nos MMV and 10 nos motor cycle. Out of this, LMV 2 nos and MMV 1 no were disposed by the State government Vehicle Condensation Board, vide letter No. D. 210123/2015-TRP, Dt 22/3/2019, (copy enclosed). The remaining vehicles are very old, and need immediate repair. Since the road around the Dampa Tiger Reserve are hilly and only fair weather road where frequent supervisor and inspection besides patrolling is required with vehicle of four-wheeled drive. Hence for better supervision of works etc. new vehicles with four-wheeled drive are badly needed, hence proposed.
2	Establishing and maintenance of existing patrolling camps/tronks and deployment of camp labourers for patrolling	16.1.3	10.3.2.1	75.80 km	75.80 km	2.27	2.27	Thuhruk Turukam Maudo	3	0.90	23°32'10.50" 92°23'07.30" 23°36'12.60" 92°26'58.9" 23°32'58.40" 92°24'38.6"	The Anti-Poaching Camps were constructed with local materials during 2016 and frequently used by the patrolling staff of Dampa Tiger Reserve for protection duty etc and very useful. Since three years had gone after construction, at present they are in dilapidated condition and required immediate repair with local materials, hence proposed.
<b>Acquisition of private land</b>												
3	Survey and demarcation of new boundary line and erection of boundary pillars	16.2	7.2.1.1	32300	32300	9.20	9.20	Thachiang lul to Sallui	10	5.00	23°41'8.12" 92°21'14.86" 23°40'54.67" 92°17'30.71"	This portion of Boundary is very prone to encroachment and usually fringe village of Turpudon had to be encroached. To prevent the area, survey along with erection of boundary pillars is needed, hence proposed.
<b>Research and Field Equipment</b>												

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4	Purchase of Mobile phones having version 6 and above are required for using M-Stripes app for Patrolling and Monitoring Tiger by the field staff of Dampa Tiger Reserve @ Rs. 9000 per mobile	16.7	7.2.2.1.7							Dampa Tiger Reserve	50	4.50		As desired by NTCA on using M-Stripes application for monitoring and patrolling of tiger bearing areas in and adjoining tiger reserves which are very crucial. Hence the procurement of mobile phones are necessary
<b>Staff Welfare</b>														
5	Supply of medicine to TPF and other field staff and First Aid Kit for APC	16.16	7.2.2.1.12	1	1	1.50	1.50			Dampa Tiger Reserve	1	1.50		Being remote and malaria prone areas where medical facility is poor, provision of medicines for the staff & TPF is required.  For better protection of DTR, frequent patrolling within and around the Sanctuary is needed throughout the year. The patrolling staff including Tiger Protection Force (TPF) conducted protection duty deep in the forest and did camping in the Anti-poaching camps for more than a week within a fortnight as per duty roster. The low salaried staff spending more than 20 days in a month in the forest, from his own resources while needing to feed his family proved to be very difficult. It is suggested that necessary ration allowances may be met from NTCA, for this purposes necessary action for functioning of Tiger Conservation Foundation had been taken and registered into the Mizoram Societies Registration Act, 2005 (Act No. 13 of 2005) vide Registration No. MSR 184 of 08.06.2008 (copy enclosed). Accordingly Bank Account had been opened at State Bank of India, Mission Veng Branch, Aizawl, Mizoram vide AC No. 38593404865 & IFSC Code. SBIN0007058.
6	Provision for ration allowance to field staff	16.16	7.2.2.1.12	12	12	1.24	1.24			Dampa Tiger Reserve	192	14.97		
<b>Strengthening</b>														
7	Construction of RCC + iron grilled gates at the border fencing road	16.2.1	7.2.1.2							Atapui river bank, Silsury & Salui river bank, Rajiv Nagar.	2	2.00	23°23'34" 92°21'28" 23°39'53" 92°22'50"	Construction of two RCC + iron grilled Gates are required in the northern and southern entry gates along Indo-Bangla Border fencing road of DTR so as to check the free movement of public and other traffic inside the PA.
8	Procurement of field gears for patrolling staff like uniform, shoe, rucksack, torchlight, mosquito net, etc. @ Rs. 5000 per field staff	16.2.1	7.2.2.1.12							Dampa Tiger Reserve	192	9.60		Provision of field gears such as uniform, shoe, rucksack, torchlight, mosquito net, etc. to the patrolling staff is required. For the safety of sanctuary, the patrolling staff intensively conducted protection duty within an around the sanctuary. Hence, as an incentive provision of field gears to the low salaried staff is suggested.
9	Procurement of Hardware such as computer, printer, scanner and external hard disc	16.2.10	10.3.2.1	2	2	1.40	1.40			Tareai Phuldungsei W/Phanang	3	2.10		Existing computers are old and out of date therefore new computer with latest configuration are required

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10	Construction of Semi RCC Check-Gate cum Wildlife Guard Quarters									(1)Avagap bank, Silsury (2)Salui, Rajiv Nagar	2	16.00	23°23'32" 92°21'25" 23°41'58.94" 92°17'20.85"	Construction of Checkgate Qtrs. are required because of the Indo-Bangla Border road construction so as to check illegal entry of public inside the core area of Dampa Tiger Reserve.	
11	Creation of fireline in the prone areas of Dampa TR under Teirai and Phukjungsei range	16.2.6	7.2.2.1	20	20	2.16	2.16			1) Salui to Amsuri 2) Thachiang lui to Kawrthindeng 3) Malpou to Chikha 4) Avagap Inar to Ramnikawm	68 kms	7.50	23°42'10.80" 92°18'07.18" 23°41'44.12" 92°20'05.16" 23°41'41.89" 92°20'40.24" 23°41'49.61" 92°20'18.55" 23°41'54.51" 92°21'14.41" 23°40'35.39" 92°21'24.50" 23°29'17.62" 92°24'6.57" 23°30'6.13" 92°24'32.42"	The surrounding area of the DTR is community land. Every year the nearby fringe villagers did burning in the community land. At the time of jhum burning i.e March & April of the year, the DTR became a very fire prone area. Because of that during jhum fire season the field staff were on duty day and night. For better protection of the area from fire, creation of fireline is badly needed.	
12	Capacity building cum Training of frontline staff. Organisation of Training cum capacity building for frontline Staff and for fringe villagers once in a year	11.4	8.4							Dampa Tiger Reserve	2	2.00		Capacity building cum Training/ Workshop once a year for frontline staff and another for fringe villagers is necessary so as to acquaint them in Discipline, Laws & Rules of the Protected area, wildlife management, DOs and Don'ts to Field staff and TPF of DTR and to discuss various practical problems that came across in the field for better protection and meaningful management of the DTR.	
SUB TOTAL OF NR (CORE)											17.77	17.77	91.07		
BUFFER															
Anti-Poaching															
13	Monsoon Strategy Exclusive Patrolling Operation during rainy season of the year with NSQ(YMAA) Police personnel	16.1.2	10.3.2.3							Dampa Tiger Reserve	1	2.50		For additional safety measures during rainy season for the safety of animals additional & exclusive Patrolling operation like adding temporary surveillance, monsoon wireless stations , sensitivity mapping and on foot-patrolling are required when most of the Reserve areas become inaccessible for regular vehicle patrolling. Hence, proposed.	
Mainstreaming Wildlife Concern															
14	Special operations/surprise raids by mobilizing local Police and NGOs	16.10.1.4	10.3.2.3	1	1	4.00	4.00			Dampa Tiger Reserve	1	4.00		Organizing special operation by involving local police and NGOs is required.	
Strengthening															

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15	Establishment of Medical Health Camp with Local Medical Health officer for medical checkup and treatment of frontline staff and fringe villagers	16.16	722.112															Annual Medical Health check up for frontline staff with four fringe villages namely - Tarej, Phuldungsei, Tupubari, Rajiv Nagar villages of population more than 10000 may be conducted. The health condition of frontline staff is important as most of the time they are in the deep forest for protection duty. The low salaried staff need medical check up and provision of free Medicines are required as they are the backbone for protection of DTR hence proposed.
16	Organisation of Annual meeting with fringe villagers to impart about Forest, Fire, forest protection, Wildlife preservation measures to the fringe villages of Dampa Tiger Reserve		10.42															Awareness campaign on Fire prevention and Wildlife conservation, importance of environment etc in all the 14 fringe villages of Dampa Tiger Reserve is needed and may be conducted with the involvement of village council authority, (NGO/YMA), Church leaders etc. so that better cooperation from the public may be obtained.
17	Engagement of Secret Informer on Wildlife crime issues	16.12	722.112															Engagement of Secret informers in connection with gathering of wildlife crimes is required so as to get prompt information on wildlife offences and to check the accused in order to apprehend the culprit and punished as per Law. @ 5 X 11400 X 12
18	Provision of water connection to Field Director office and quarters	16.29	722.112															Provision of water connection to Field Director DTR quarter and office is badly needed. Hence, proposed.
SUB TOTAL OF NR (BUFFER)								4.00	4.00									18.84
TOTAL OF NR (CORE + BUFFER)								21.77	21.77									109.91
<b>RECURRING (R)</b>																		
<b>CORE</b>																		
<b>Anti-Poaching</b>																		
1	Deployment of TPF for 12 months	16.12	722.113	178	178	183.89	183.89											249.41
Ongoing support received from NITCA. Due to shortage of regular field staff, the TPF are the backbone in protection of DTR. The minimum rates of wages has been increased by the Labour Employment, Skill development and Entrepreneurship Department Govt. of Mizoram vide Notification No. B.14015/4/1020-LE/SD/268 dt 18/2/2019. The TPF 41 nos. personnels who have worked for more than 10 years deserved wages upgradation. In the meantime, the adjoining Sahnun areas of 45 sq km included to the core area of DTR recently. Hence the																		





Habitat Improvement																		
7	Maintenance of Grassland inside the core area at DTR	16.3	7.2.2.3	5	5	2.00	2.00	1) Tellet lul hnar 2) Tuiher 3) Awapui Kam 4) Charie lul kam 5) Keisalam	5	2.00	23°40'45.00" 92°27'07.00" 23°39'55.72" 92°22'45.34" 23°30'39.70" 92°22'31.47" 23°40'48.25" 92°23'19.66" 23°29'15.78" 92°21'01.47"	Maintenance of existing grassland required 3 times weedings to give fodder to herbivores animals. At present Grassland are at 5 locations. At present the grasslands were frequently visited and used by the herbivores animals, and the population had increased.						
<b>Staff Development</b>																		
9	Basic Technical Training of selected field staff for monitoring and detecting Wildlife diseases and for adopting preventive measures under Veterinary Department.	11.4	8.4					Dampa Tiger Reserve	5	1.00								
10	Wages of Wildlife Biologist under DTR @ Rs 25,000 per month for 12 months	16.7	8.4					Dampa Tiger Reserve	1	3.00								
<b>Strengthening</b>																		
11	Renovation of Interpretation Centre and Renovation of Field Hostels at Tellet	16.2.1	11.4	3	3	11.00	11.00											
12	Engaging local villagers/NGOs as fire watcher 2 nos each in 14 fringe villages for 3 months (January-March)	16.2.6	3.1.1.2	84	84	6.80	6.80	Dampa Tiger Reserve	84	9.58								

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13	Maintenance of existing fire-lines	16.26	3.1.12							76	14.40	23°42'41.65" 23°24'31.39" 23°40'23.01" 92°25'53.62" 23°41'22.31" 92°27'02.58" 23°40'23.33" 92°28'14.19" 23°30'12.09" 92°29'05.65" 23°31'24.02" 92°25'03.65" 23°45'21.58" 92°21'21.24" 23°41'52.18" 92°22'27.88" 23°40'27.32" 92°21'29.85" 23°41'52.18" 92°22'27.88" 23°42'34.75" 92°25'12.65" 23°42'08.74" 92°26'52.02" 23°42'35.30" 92°24'34.64" 23°41'50.26" 92°22'31.12" 23°34'53.99" 92°26'29.91" 23°36'13.18" 92°27'02.41" 23°34'53.99" 92°26'28.91" 23°32'53.90" 92°28'34.10" 23°30'12.09" 92°25'05.65" 23°31'05.51" 92°28'08.25"	Maintenance of existing firelines are needed during rainy season all the firelines were covered with weeds, grass etc. During dry season the weeds/grasses were dried up and become very fire hazard. As such maintenance of existing firelines are badly needed for better protection of fire in and around the Sanctuary.
SUB TOTAL OF R (CORE)													
210.69													
210.69													
324.87													
<b>BUFFER</b>													
<b>Co-Occurrence Agenda in Buffer Areas</b>													
14	Procurement and supply of betel nut seedlings and free distribution of LPG, construction of Assam type building for widows	16.5	7.2.1.3	112	112	14.00	14.00	Dampa Tiger Reserve	100	9.50			Providing LPG Connection to the fringe villagers is required as they are depending on forest produce such as wood for domestic fire. Providing them the alternative would result in conservation of the forest, hence proposed.
<b>Strengthening</b>													
15	Maintenance of Building	16.26	3.1.1.2					FD Office W/Phaleng	1	1.00	23°42'35.42" 92°26'35.00"	The building was constructed during 2009. The roof, ceiling, floor, window frames etc. need repair. Hence, proposed.	

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16	Maintenance of Building	16.2.6	3.1.1.2							FRH Telrei	1	1.00	23°41'23.46" 92°27'02.36"	The building was constructed during 2005. The roof, bathroom, window frames etc. need repair. Hence, proposed.	
17	Maintenance of Building	16.2.6	3.1.1.2							FRH Phuldungsei	1	1.00	23°30'01.24" 92°25'03.15"	The building was constructed during 2011. Septic tank, commode, shifting and the water pipes need repair. Hence, proposed.	
18	Maintenance of Building	16.2.6	3.1.1.2							RO Office, RO Quarter, Forester Qtr Forest Guard Qtr at Telrei	6	6.00	23°41'21.18" 92°27'10.04" 23°41'21.05" 92°27'11.57" 23°41'21.00" 92°27'09.10" 23°41'22.44" 92°27'09.44"	These buildings were constructed during 2002-2009. All of them are in bad shape need immediate renovation. Hence proposed.	
19	Maintenance of Building	16.2.6	3.1.1.2							RO Office, RO Quarter, Forester Qtr Forest Guard Qtr at Phuldungsei	4	4.00	23°30'00.71" 92°25'03.16" 23°29'50.00" 92°25'03.00" 23°30'00.61" 92°25'03.92" 23°30'00.13" 92°25'03.86"	These buildings were constructed during 1998-2001. All of them are in bad shape, some of them were unfit for accommodation need immediate repair.	
20	Maintenance of Building	16.2.6	3.1.1.2							ACF Qtr Old FD Office Old FD Qtr Forester Qtr Forest Guard Qtr at W. Phalleng	6	6.00	23°42'50.19" 92°29'14.36" 23°42'36.86" 92°28'34.12" 23°42'35.86" 92°28'34.27" 23°42'50.35" 92°29'14.36" 23°42'35.87" 92°28'48.69" 23°42'49.82" 92°29'13.81"	The building were constructed during 2000-2005. The buildings are in bad shape need immediate repair. The roof, ceiling, floor, window frames etc. need repair. Hence, proposed.	
<b>Co-Occurrence Agenda in Buffer Areas</b>															
21	Maintenance of betel nut planters under ecological sustainable development program and livelihood option in the fringe area of Buffer of DTR	16.5	7.2.1.3							Fringe Village of DTR	70	1.75		Weeding of the betel nut plantation for the selected 70 families is required for annual maintenance.	
<b>Addressing Man-Animal Conflict</b>															
22	Payment of compensation for cattle killing, human death/injury and crop degradation by wild animals	16.10.3	7.2.2.2	1	1	5.00	5.00			Dampa Tiger Reserve	1	4.00		To decrease man-animal conflict in the buffer & fringe villages of the PA immediate payment of ex-gratia compensation to the victim is required, since injury/death to human and damage to Jhum crops are very common in the fringe area of the PA. Early payment of ex-gratia compensation is required to obtain moral support from the victim. Hence, proposed.	
SUB TOTAL OF R (BUFFER)											19.00	19.00	34.25		
TOTAL OF R (CORE + BUFFER)											229.69	229.69	359.12		
GRAND TOTAL NR + R											251.46	251.46	469.03		

31.29/14

(Rs. In lakhs)

S. No.	Items	Sanction	Central Assistance
1	Non-Recurring (90:10)%	109.91	98.92
2	Recurring (90:10)%	359.12	323.21
	<b>Total</b>	<b>469.03</b>	<b>422.13</b>

(Rs. In lakhs)

Cost of APO including State's share	A	469.03
Center's share in APO	B	422.13
1 <sup>st</sup> release @ 80% of Center's share	C=0.8*B	337.70
Less: Unspent balance of pervious FY	D	-
Adjusted 1 <sup>st</sup> release	E=C-D	337.70
2 <sup>nd</sup> release @20% of Center's share	F=0.2*B	84.43

\* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

*S. S. Sarda*