

No. 4-1(1)/2019-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 16th August, 2019

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: **Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Corbett Tiger Reserve, Uttarakhand during 2019-20 –reg.**

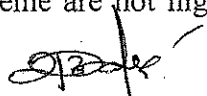
Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Corbett Tiger Reserve, Uttarakhand at the cost of **Rs. 2297.72 Lakhs (Rupees Two thousand Two hundred Ninety Seven lakhs Seventy Two thousand only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 849.68 Lakhs (Rupees Eight hundred Forty Nine lakhs and Sixty Eight thousand only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India and Government of Uttarakhand. The remaining cost of the scheme will be treated as 90% Central Assistance by the Government of India and 10% assistance by the State Government of Uttarakhand.**

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 1366.03 lakhs (Rupees One thousand Three hundred Sixty Six lakhs and Three thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Uttarakhand during the current financial year 2019-20. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

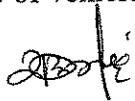
3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Corbett Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of



employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Uttarakhand** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Corbett Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Uttarakhand in respect of **Corbett Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2020.
- (x) **Corbett Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Uttarakhand** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2019-20 and unspent balance, if any, will be refunded by **Government of Uttarakhand** to the **Govt. of India**.
- (xiii) Government of Uttarakhand in respect of **Corbett Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Corbett Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Corbett Tiger Reserve**) and **Government of Uttarakhand**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.



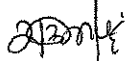
- (xxiv) Funds will not be diverted for any item other than specified herein.
- (xxv) Funds to be spent only on items approved in TCP.
- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by DBT.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Uttarakhand is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.



7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Uttarakhand under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2019-20 :

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	1161.13
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	102.45
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	102.45
Total		1366.03

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 125445/AS&FA (PG) dated 10.8.2019.

Yours faithfully,



(Raja Ram Singh)

Assistant Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Uttarakhand. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2019-20 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Uttarakhand.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Uttarakhand.
4. The Field Director, Corbett Tiger Reserve, Uttarakhand.
5. The Accountant General, Uttarakhand.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF&CC, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Guard file/Spare copies.



(Raja Ram Singh)

Assistant Inspector General of Forests (PT)

**CORBETT TIGER RESERVE, UTTARAKHAND
ANNUAL PLAN OF OPERATION 2019-20**

(Rs. in lakhs)

Annexure

S. No.	ITEM	Para No. CSS PT Guidelines	PARA NO. OF TCP	PREVIOUS YEAR DETAIL (2018-19)		CURRENT YEAR PROPOSAL (2019-20)		Location GPS	JUSTIFICATION				
				PHYSICAL Target	ACHIEVEMENT	FINANCIAL Target	ACHIEVEMENT						
A. NON RECURRING - BUFFER AREA													
1	Antipoaching Activities	Deployment of Antipoaching squads	16.1.2	12.1	200	Wages of 200 daily Workers	200.03	200.03	CTR	220	219.10	To be deployed throughout the Reserve	Daily wage workers are employed from fringe villages for Anti-Poaching activities. They are deployed at sensitive areas and interstate boundaries of CTR. The deployment of these squads are critical for protection of forests and wildlife. Their number needs to be enhanced keeping in view enhanced threats and to augment manpower as we have increased our reach and presence in remote locations. The fund will also be used to meet provisions for antipoaching squad members. Currently 220 daily labours are working in Buffer area of Corbett Tiger Reserve. 220 labours @Rs. 8300 for 12 Months.
		Organizing vehicular patrolling by consulting Tiger Protection Force comprising of field staff, labourers and police/SAF-ex-army personnel with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.	16.1.4	13.4.4					CTR	27	63.25	To be deployed throughout the Reserve	A specialized force known as TPF (Tiger Protection force) has been constituted since August 2018. The TPF comprising of armed 27 ex-army personnel. They are deployed in groups along with few daily wage workers and are sent on patrolling duties. They also act as a quick response team in cases of specific intelligence inputs. These units form an important part of the antipoaching activity in the Tiger Reserve. 4 Gun man @ Rs. 20500 for 12 Months = Rs. 984,000/- 23 Security Guard @ Rs. 19350 for 12 Months = Rs. 53,40,600/-
		Procurement of ammunition and purchase and maintenance of arms. Bolero Camper/ Pickup	10.1.12	10.1.1.2	10 No.	10	10.00	10.00	CTR	10	10.00	CTR	For procurement of arms, ammunition and annual maintenance of weapons used by field staff.
				(ii)					CTR	2	16.00	CTR	Rapid movement of staff is the core of ensuring a timely response to any emergency arising in the field. The Bolero Camper/Pickup Vehicles are required each for Dhela range, SOG unit & replacement of old vehicles being used in the ranges, currently some other vehicles in the ranges require urgent replacement. It is a critical requirement

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Office improvement	16.1.3	13.6	11 Nos.	15 Nos.	3.75	3.75	Jhirma	2	2.00	N29° 24' 06.3" E78° 58' 05.2" N29° 26' 48.6" E78° 53' 41.4"
Antipoaching officer camping quarters	16.1.3	7.2.28	15 Nos.	15 Nos.	11.50	11.50	Mandal	2	2.00	N29° 32' 55.3" E79° 06' 27.1" N29° 34' 44.4" E79° 06' 29.2"
							Maddavan	2	2.00	N29° 38' 19.0" E78° 57' 13.3" N29° 38' 21.0" E78° 57' 23.4"
							Pakro	2	2.00	N29° 35' 35.3" E78° 34' 35.2" N29° 35' 38.8" E78° 34' 36.8"
							Sonarati	2	2.00	N29° 32' 49.4" E78° 39' 08.5" N29° 36' 32.7" E78° 39' 20.1" N29° 35' 08.8" E78° 51' 38.2"
							Dhikala	1	1.00	N29° 31' 32.4" E79° 05' 56.8" N29° 28' 23.1" E79° 03' 40.9" N29° 23' 7.98" E79° 07' 770"
							Sarpduli	1	1.00	N29° 28' 59.4" E78° 46' 42"
							Birani	1	1.00	N29° 23' 7.98" E79° 07' 770"
							Eco Tourism	1	1.00	N29° 32' 49.4" E78° 39' 08.5" N29° 36' 32.7" E78° 39' 20.1" N29° 28' 59.4" E78° 46' 42"
							Dhela	1	1.00	N29° 28' 59.4" E78° 59' 54.60"
							Kalagah	1	1.00	N29° 23' 7.98" E79° 07' 770"
							SDO Off	1	1.00	N29° 32' 49.4" E78° 39' 08.5" N29° 47' 44.2" E78° 40' 02.5"
							Sonaradi	1	1.00	N29° 51' 11.7" E78° 51' 11.7"
							Plain	1	1.00	N29° 40' 03.5" E78° 51' 11.7"
							Adrala	1	1.00	N29° 35' 05.6" E78° 51' 50.1"
							Dhikala	1	1.00	N29° 30' 24.5" E79° 06' 50.5"
							Sarpduli	1	1.00	N29° 23' 57.8" E E79° 05' 19.5"
							Birani	1	1.00	N29° 24' 35.90" E78° 59' 50.50" N29° 22' 45.50" E79° 01' 13.60"
							Dhela	1	1.00	N29° 26' 13.8" E78° 57' 18.3" N29° 23' 19.1" E78° 54' 38.2"
							Jhirma	1	1.00	N29° 31' 56.1" E78° 45' 51.4" N29° 27' 30.17" E78° 50' 30.1"
							Kalagah	1	1.00	N29° 47' 44.2" E78° 45' 51.4"
							plan	1	1.00	

Required for renovation of camping
sites, antipoaching camps and touring
Officers' quarters. At Present 45 Amb
poaching Camp Chowkies are in
Corbett Tiger Reserve.

Repairing of Offices.

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Procurement of hardware/ Software/GIS	16.1.5	9.3	60 Nos.	Rs. 5 Lakh used for purchasing 6 Desktop, 2 laptop, 2 Printers & other Misc. items	5.00	5.00	Location			Required to digitize records and augment of electronic communication. Presently all works are done using computer & internet facility but these facilities are not available at the sub-divisional offices & Range offices so we plan to upgrade our staff offices upto Range level. The fund will be used for procuring new hardware, replacement of ageing machines in the offices, antivirus and other data protection software for securing database. 5 Desktops, 2 laptops, 2 Printers, 40 Pen drive, 10 Antivirus software.	
							CTR	60	5.00		CTR
Construction of new water holes/ Likkeeps/ Repair of existing ones.	4.2.2 (i)	13.1.2	16.4.12	Establishment of wildlife rehabilitation & Rescue centre:- 1) Fencing around wildlife rehabilitation Centre	6000 Mtr	102.00	Sarpoduli	2	2.00	N 29° 31' 19.2" E 079° 06' 01.7" N 29° 32' 15.5" E 079° 03' 12.2"	Required for provisioning water for wildlife in water scarce areas. Water holes have to be regularly cleared and sometimes the water channels demand repair on account of damage by wildlife. During the lean season filling of waterholes through tractor-drawn water tankers is carried out of laying pipe line to fill them.
							Birani	1	1.00	N 29° 27' 11.2" E 079° 03' 56.3" N 29° 34' 36.8" E 078° 50' 22.8"	
							Dinkala	1	1.00	N 29° 25' 08.82" E 078° 57' 31.46"	
							Dhela	1	1.00	N 29° 26' 16.15" E 078° 57' 12.05"	
							Jhira	1	1.00	N 29° 29' 26.6" E 078° 46' 10.9"	
							Kalagah	1	1.00	N 29° 38.317" E 078° 57.222"	
							Maddvan	1	1.00	N 29° 37.980" E 078° 43.031"	
							kandikhal	1	1.00	N 29° 39.076" E 078° 44.234"	
							Haldupudao	1	1.00	N 29° 35.588" E 078° 34.587"	
							Pakino	1	1.00	N 29° 35.588" E 078° 34.587"	

Signature

3	Redressing man-animal conflict	Procurement of tranquilizing equipment, rescue vehicles, cages and drugs.	16.4.14	9.1	12.8.5	20	Drugs for tranquilizing gun, 4 cages repair work & paid for rescue vehicle	4.00	4.00	CTR	50	9.00	CTR	100.00	2) Required fund for the construction of 2 staff quarters & 2 veterinary hospital units/Enclosures. All terms and conditions laid in the approval of the CZA vide letter dated 12.02.2019 shall be complied with before and while implementing this activity inside Tiger Reserve.											
																50 Mobile phones	12.03	12.03	CTR	50	9.00	CTR				
4	Staff development and capacity building	Capacity building/training	16.8.1	7.2.2.7	5 Nos.	10 trainings were conducted regarding human wildlife conflict, wildlife census, anti-poaching, operations, M/s Troops, first aid & patrolling techniques	5.00	5.00	CTR	5	5.00	CTR	5.00	CTR	Training of staff is conducted at Corbett Wildlife Training Centre, Kaligagan as well as through other training in the field. The training is imparted not just to the staff of CTR but also of nearby forest divisions of Uttarakhand and Uttar Pradesh. Various topics like human wildlife conflict, wildlife population monitoring, habitat management, patrolling techniques, use of GPS etc. are covered. Thus, this capacity building is critical for the entire Corbett											
																Strengthening the EDCs	16.2.1	8.3.2	8 Nos.	Res 5 lakh allocated to 6 EDCs for welfare activities of villages around Corbett Tiger Reserve.	5.00	5.00	CTR	1	1.00	CTR
4	Staff development and capacity building	Capacity building/training	16.8.1	7.2.2.7	5 Nos.	10 trainings were conducted regarding human wildlife conflict, wildlife census, anti-poaching, operations, M/s Troops, first aid & patrolling techniques	5.00	5.00	CTR	5	5.00	CTR	5.00	CTR	Training of staff is conducted at Corbett Wildlife Training Centre, Kaligagan as well as through other training in the field. The training is imparted not just to the staff of CTR but also of nearby forest divisions of Uttarakhand and Uttar Pradesh. Various topics like human wildlife conflict, wildlife population monitoring, habitat management, patrolling techniques, use of GPS etc. are covered. Thus, this capacity building is critical for the entire Corbett											
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		Special incentives	16.8.2	13.5 (4)	20 Nos.	Incentive paid to following employees -10 Office staff employees 2 Range Officers 8 Foresters 28 Forest Guards 2 Daily Wegers	1.00	1.00	2.00	2.00	2.00	20	2.00	CTR	To encourage and uphold conservation values among stakeholders and to acknowledge valuable contributions from stakeholders. There are citizen snake rescue teams, pollution watch groups, villages, schools and other institutions which need to be encouraged to disseminate conservation values with some incentives. Staff also need to be recognized and encouraged for meritorious work.
		Study tours for appraisal of good practices in other reserves.	16.8.5	8.4.4	2	1 study tour to Kairanga Tiger Reserve & 1 Gir Forest, Gujarat	2.00	2.00	3.00	3.00	3.00	10	3.00	CTR	As part of training and skill upgradation, study tours are organized so that field staff may also learn from practices of other protected areas. One exposure visit to ZSL Zoo of London.
5	Mainstreaming wildlife concerns in tiger bearing forests and fostering corridor conservation through restorative strategy involving locale to arrest fragmentation of habitats.	Capturing problematic/errant wild animals	16.10.2	15.3	10 Nos.	10 Nos.	3.00	3.00	3.00	3.00	CTR	10	3.00	CTR	For capture of problem animals expenditure is incurred in transportation, arranging and organizing rescue and rehabilitation. The fund will be used to meet contingency expenses in emergency situations.
		Monitoring of wild animals	16.7.1	9.1	6 Nos.	Purchase 12 Camera traps & duralalls	3.00	3.00	3.00	3.00	CTR	20	4.00	CTR	For procuring 20 camera traps and batteries and other accessories required for the field implementation of Phase-IV monitoring exercise. Moreover regular monitoring of movement of wildlife is carried out in the sensitive areas like the interstate and interdivisional borders, waterholes etc. to improve surveillance and orient patrolling activity.
		Inter-state & interdivision patrolling		10.3	12 Nos.	12 P. Patrolling with adjoining forest areas of UP & other Territorial divisions has to be conducted	4.00	4.00	4.00	4.00	CTR	8	4.00	CTR	Regular joint patrolling is conducted in the adjoining Forest areas of Uttar Pradesh and other territorial divisions. Joint combing and search operations are also conducted during emergencies or on receipt of intelligence inputs pertaining to movement of suspicious elements. 8 Nos. of patrolling @ Rs. 50,000/- per patrolling.
6	Project Allowance	Provision of Project allowance to staff (all categories) of Project Tiger.	16.15	13.5 (4)	L.S.	333 Employees	31.81	31.81	31.81	31.81	CTR	303	28.96	CTR	Project allowance as per the prescribed norms of NI CA.
7	Staff Welfare activities	Other welfare activities	16.16	13.5 (4)							CTR	150	12.00	CTR	Providing ration to antipoaching staff and provisioning of solar lighting systems, solar lamp posts, water filters, and purification units, utensils, solar powered portable fans, kitchens and

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A. NON RECURRING - CORE AREA													
1	Antipoaching Activities	Deployment of Antipoaching squads	16.1.2	12.1	200	Wages of 200 daily Workers	200.03	200.03	CTR	200	199.20	To be deployed throughout the Reserve	Daily wage workers are employed from fringe villages for Anti-Poaching activities. They are deployed at sensitive areas and interstate boundaries of CTR. The deployment of these squads are critical for protection of forests and wildlife. Their number needs to be enhanced keeping in view enhanced threats and to augment manpower as we have increased our reach and presence in remote locations. The fund will also be used to meet provisions for antipoaching squad members. Currently 200 daily labours are working in Core area of Corbett Tiger Reserve. 200 labours @ Rs. 8300 = 199.20 Lakhs
		Organizing vehicular patrolling by constituting Tiger Protection Force comprising of field staff, labourers and police/SAF/ex-army personnel, with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.	16.1.4	13.4.4	127	127	124.43	124.43	CTR	23	53.82	To be deployed throughout the Reserve	A specialized force known as TPF (Tiger Protection force) has been constituted since August 2018. The TPF comprising of armed 23 ex-army personnel. They are deployed in groups along with few daily wage workers and are sent on patrolling duties. They also act as a quick response team in cases of specific intelligence inputs. These units form an important part of the antipoaching activity in the Tiger Reserve. 3 Gun man @ Rs. 20500 for 12 Months = Rs. 738,000/- 29 Security Guard @ Rs. 19350 for 12 Months=Rs. 46.44,000/-
		Procurement of Tractors		14.3.7 (ii)					Dhikala & Kaegarnh	2	14.00	CTR	At present, many ranges in Corbett Tiger Reserve do not have tractors. Two tractors are urgently required for activities like filling of water holes, transport of construction material, fire-fighting operations and also for logistic support during monsoons and over damaged roads. In year 2016-17 We have write-off 1 Diesel Tractor of Model no. 1991 & Vehicle No. UP-02-0487
		Special patrolling		12.1	100 Nos.	100 Nos.	12.00	12.00	CTR	50	9.00	CTR	Funds are needed for 50 organizing special and surprise patrols and combat operations in response to specific information and in highly sensitive areas. CTR also jointly organizes patrols and flag marches with staff from neighboring divisions and from Uttar Pradesh in which the logistics and other support are borne by CTR.

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5	Staff Welfare activities	Other welfare activities	16.16.4	13.5 (4)	150	Purchased 150 Boxes of First-aid kit	2.50	2.50	CTR	150	12.00	CTR	Providing ration to antihydrating staff and provisioning of solar lighting systems, solar lamp posts, water filters, and purification units, utensils, solar powered portable fans, kitchens and toilets in chaukis. This amount would be spent in core area of Corbett.
5.2		Providing first-aid kit/ medical assistance to staff	16.16.3	13.5 (4)	150 Nos		2.50	2.50	CTR	100	1.50	CTR	Medical Kit is provided for field staff. Additionally medical assistance will be provided to staff as and when required.
5.3		Drinking water facility/ Boring	16.16.1	13.5 (4)	4 Nos.	In 2018-19 we have bore at 2 places in Jhirna, 1 place in Kalaganih & pipe line work done at 4 places in Corbett Tiger Reserve.	39.00	39.00	Kalaganih Dhela Dhikala Domunda Lohachor Cheelanala Kamlayan	1 1 1 1 1 1 1	10.00 10.00 10.00 2.00 2.00 2.00 10.00	N 29° 29' 38.8" E 079° 07' 52.9" N 29° 23' 32.8" E 078° 58' 29.66" N 29° 35' 08.2" E 078° 51' 138.1" N 29° 34' 53.4" E 079° 01' 11.7" N 29° 33' 16.8" E 078° 59' 42.0" N 29° 47' 1.47" E 078° 47' 21.07" N 29° 36' 46.7" E 078° 36' 48.8	Required for ensuring supply of clean water to field stations. The water supply to existing chaukis also frequently face damage by wildlife and by handshakes and therefore funds are needed to maintain continuous supply of clean water to chaukis, Kalaganih, Dhela, Dhikala & Sonanadi proposed for boring @ Rs. 10 lakh each & rest of the locations proposed for pipeline work.
5	Fostering Tourism	Fostering Eco-tourism In Tiger Reserve	16.17.3	11.1.1	8 No.	Renovation of drivers & Guide's accommodation In Dhikala Campus	2.00	2.00	CTR	10	10.00	CTR	CTR receives a large number of visitors including VIPS and VRS and as such is also the public face of NTCA & Project Tiger. Support is needed to maintain and improve facilities and also for supporting eco-tourism activities of Tiger Reserve. This would include orientation and other support to other stakeholders such as guides and drivers.
Sub Total Non-recurring - Core Area							497.88	497.88			530.92		

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NON RECURRING ADJOINING AREA (RAM NAGAR FOREST DIVISION, Terai West Forest Division)

Antipoaching Activities (RFD)											
1.4	Procurement of ammunition and purchase and maintenance of arms.	10.1.1.2	2000 Nos.	2000 Nos.	1.00	1.00	0	600	1.80	RFD	For procurement of arms, ammunition and annual maintenance of weapons used by field staff for antipoaching activities
1.1	Procurement of field gear, night vision devices etc	13.5	245 No.	245 No.	7.00	7.00	0	LS	10.00	RFD	Procurement of patrolling paraphernalia like GPS sets, metal detectors, shoes, brooches, sleeping bags, torches, ruck sacks, mosquito nets, beds, tents, utensils, rainwear, solar charging equipment, etc. These items are critical requirements to equip staff for effective patrolling and antipoaching activities.
1.11	Fortnightly long term joint patrols	12.1	60 No.	60 No.	3.00	2.70	0	60	5.00	RFD	For strengthening of antipoaching measures like wildlife protection long distance patrolling of upto six days duration covering sensitive locations are executed over the whole PCR and RFD at least twice every month in each range. The fund is a core requirement for supporting this very crucial activity. It will be used for rations and other provisions for the patrol members.
1.12	Special patrolling	12.1	12 No.	12 No.	1.00	0.80	0	12	2.00	RFD	Funds are needed for organizing special and surprise patrols and combing operations in response to specific information and in highly sensitive areas. RFD also jointly organizes patrols and flag marches with staff from neighboring divisions.
2	Strengthening of Infrastructure with in Tiger Reserve (RFD)	Anipoaching camp/lounging officer quarters	7.2.28	2	2	3.00	3.00	6	10.00	N-29°24'25.3" E-79°13'32.2" N-29°21'38.6" E-79°14'22.6" N-29°28'54.2" E-79°08'43.9" N-29 20 10.2 E-79 15 26.3 N-29°23.559 E-79°15 220 N-29°17'48.6 E-79°20'3.5	Funds are needed for strengthening existing Antipoaching sheds for better wildlife Management.
2.1											

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2.5	Housekeeping buildings	16.21	7.228	10 Nos.	10 Nos.	11.50	11.50	Dhikala	2	0.90	N 29° 35' 98.0" E 078° 52' 66.8" N 29° 35' 66.1" E 078° 55' 42.6" N 29° 32' 8.24" E 078° 39' 14.2" N 29° 34' 51.4" E 079° 5' 30.0" N 29° 41' 56.34" E 078° 44' 52.98" N 29° 33' 19.0" E 079° 06' 45.6" N 29° 32' 8.81" E 079° 06' 42.9" N 29° 35' 8.5" E 079° 05' 07.0"	For maintenance of various forest rest houses and camp offices in Dhikala and Jhirna. In Dhikala location all rest houses are in one place.		
		16.21	7.228	10 Nos.	10 Nos.	11.50	11.50	Dhikala	8	16.00	N 29° 35' 06.3" E 078° 51' 45.3"			
									Jhirna	1	2.00		N-29° 26' 83.1 E-078° 53' 68.8	
									CTFR	592	16.00		N 29° 33' 19.8" E 078° 51' 07.1" N 29° 32' 29.3" E 078° 53' 03.32" N 29° 26' 26.7" E 078° 57' 12.2" N 29° 26' 06.5" E 078° 55' 13.7" N 29° 27' 13.4" E 078° 55' 47.5" N 29° 27' 55.0" E 078° 56' 20.0"	
									Dhikala	40	2.00		N 29° 33' 16.6" E 078° 52' 39.1" N 29° 34' 46.7" E 078° 48' 20.2"	
									Sarpduli	40	4.00		N 29° 32' 08.5" E 079° 03' 14.1" 29° 32' 33.7" E 078° 58' 43.4" N 29° 34' 06.4" E 078° 54' 10.4"	
									Kalagari	85	4.25		N29° 27' 21.67" E 078° 50' 45.63" N29° 29' 51.9" E078° 50' 27.6" N29° 28' 17.4" E078° 47' 25.7" N29° 30' 07.3" E078° 49' 05.0" N29° 31' 39.3" E 078° 49' 16.9" N29° 31' 48.4" E 078° 47' 21.8"	
		3.2	Maintenance/creation of fire breaks	Maintenance of fire lines (100 & 50 Feet)	16.215	4.21 (ft)	693 Km	693 kms	11.18	11.18	Dhikala		40	2.00
		Creation/maintenance of fire breaks/ridges	16.215	7.221	693 kms	693 kms	11.18	11.18	Sarpduli	40	4.00			

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(Rs. In lakhs)

S. No.	Items	Sanction	Central Assistance
1	Non-Recurring (90:10)%	1448.04	1303.24
2	Recurring (50:50)%	849.68	424.84
	Total	2297.72	1728.08

(Rs. In lakhs)

Cost of APO including State's share	A	2297.72
Center's share in APO	B	1728.08
1 st release @ 80% of Center's share	C=0.8*B	1382.46
Less: Unspent balance FY 2017-18	D	16.43
Adjusted 1 st release	E=C-D	1366.03
2 nd release @20% of Center's share	F=0.2*B	345.6

* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

