

No. 4-1(37)/2019-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 28th June, 2019

To,
The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: **Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Bandipur Tiger Reserve, Karnataka during 2019-20 -reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Bandipur Tiger Reserve, Karnataka at the cost of **Rs. 1372.73 Lakhs (Rupees One thousand Three hundred Seventy Two lakhs Seventy Three thousand only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 814.244 Lakhs (Rupees Eight hundred Fourteen lakhs Twenty Four thousand Four hundred only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India and Government of Karnataka**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Karnataka.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 529.14 lakhs (Rupees Five hundred Twenty Nine lakhs Fourteen thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Karnataka during the current financial year 2019-20. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Bandipur Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above,

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the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Karnataka** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Bandipur Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Karnataka in respect of **Bandipur Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2020.
- (x) **Bandipur Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Karnataka** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2019-20 and unspent balance, if any, will be refunded by **Government of Karnataka** to the **Govt. of India**.
- (xiii) Government of Karnataka in respect of **Bandipur Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Bandipur Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Bandipur Tiger Reserve**) and **Government of Karnataka**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) **Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.**

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- (xxiv) **Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.**
- (xxv) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxvi) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxvii) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxviii) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxix) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxx) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxi) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxii) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxiii) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxiv) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxv) All guidelines under the project is to be followed scrupulously.
- (xxxvi) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxvii) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xxxviii) All labour payments strictly by DBT.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Karnataka is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

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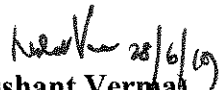
7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Karnataka under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 27 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2019-20 :

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	489.46
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	39.68
Total		529.14


9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 123809/AS&FA (PG) dated 26.06.2019.

Yours faithfully,


(Nishant Verma)
Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Karnataka. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2019-20 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Karnataka.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Karnataka.
4. The Field Director, Bandipur Tiger Reserve, Karnataka.
5. The Accountant General, Karnataka.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. AIG, NTCA Regional Office, Bengaluru.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.


(Nishant Verma)
Deputy Inspector General of Forests (PT)

BANDIPUR TIGER RESERVE, KARNATAKA
ANNUAL PLAN OF OPERATION 2019-20

Sub Item	Para No		Previous Year Details				Current Financial Year (Rs. in lakhs)			Justification		
	CSSPT Guidelines	TCP	Location/GPS coordinates	Phy		Fin (Rs. in lakhs)		Item / Location	GPS coordinates		Phy. Target	Financial Target
				Tar	Ach	Tar	Ach					
Non Recurring Core												
Salary and other allowance to STPF working in Tiger Reserve	16.1.1	10.2		112 No	112 No	300.000	300.000	Salary and other allowance to STPF working in Bandipur and Nagarahole Tiger Reserve for the year 2019-20		116 Nos	320.000	Separate STPF wing is working in Nagarahole and Bandipur Tiger Reserve and the details staff working in Bandipur & Nagarahole total 116 Nos. Hence, amount proposed for pay and allowances of the above staff for the year 2019-20.
A. Engaging of daily wage labourers from 01-04-2018 to 31-03-2019 on daily wages in Bandipur Tiger Reserve & STPF. 1. Driver-10 Nos 1277500.00 2. Wrls Optr - 6 Nos 766500.00 3. computer operator - 6 Nos 799350.00 4. Lit. Asst-6 Nos. 799350.00 5. Kavadi-5 Nos 620500.00 6. Night watchman-2 Nos 248200.00 B. STPF 1. Drivers-8 Nos 1022000.00 2. Comp. Opetr-1 No 133225.00 3. Asst Cook-3 Nos 330480.00 * 178000.000 = 8366000.000	16.8.1	13.4		47 Nos	47 Nos	58.690	58.690	A. Engaging of daily wage labourers from 01-04-2019 to 31-03-2020 on daily wages in Bandipur Tiger Reserve. - 52.90 lakhs 1. Driver-11 Nos 2. Wireless operator - 6 Nos 3. Lit. Assistant/ Computer operator -11 Nos 4. Night watchman-2 Nos B. STPF - 20.658 lakhs 1. Drivers-7 Nos 2. Comp. Opetr-1 No 3. Asst Cook-3 Nos 4. Night Watchman - 1 No. C. Buffer Areas - 14.00 lakhs (Nugu WLS + Gundlupet Range) 1. Drivers-3 Nos 2. Comp. Opetr-3 No 3. Night Watchman - 2 No. Total 51 Membres Rs. 1.71 Lakh / No		51 Nos	87.560	Engaging of skilled and unskilled labourers on daily wages for the day to day protection and office works in range level are very much essential, since there is no sanctioned post for these works. The amount includes employer contribution of EPF, ESI, service charges & GST as per the prevailing rules. Since, the payment of wages to daily wage labourers outsourced for the year 2018-19, (13.16% EPF, 4.75% ESI, 18% GST) The Rates adopted for payment of wages as per the sanction rate by the PCCF (HoFF), Bangalore vide letter No. B1/BU/D/CR-32/2018-19 dated 03-04-2019.
Construction of Causeways, Checkdams, Culverts and etc. 1. Varanchi halla near basavanahally circle of AM Gudi Range 2. Varanchi halla of AM Gudi Range 3. Bysanapura halla of Bandipur Range 4. Honnuratti gadde of GS Betta Range 5. Kebbekore Nigalikore at Hedyala Range 6. Kathalla of Kundukere Range 7. Sundathallalla of Kundukere Range 8. Sigabetta halla of Maddur Range 9. Mavinamaradahalla of Moollehole Range 10. Ramanaikanahalla of Moliyur Range 11. Rajanakatte of Omkara Range 12. Thavalanarehallalla of Omkara Range 13. Havugalla halla of Gundre Range 14. Hosakarehallalla of N. Begur Range	16.2.11	10.3. 2.1	1. 11.80319, 76.38050 2. 11.66372, 76.64506 3. 11.64781, 76.58381 4. 11.73840, 76.58352 5. 11.67067, 76.55208 6. 11.90283, 76.50137 7. 11.66769, 76.71000 8. 11.79332, 76.53788 9. 11.69492, 76.49525 10. 11.85287, 76.36282 11. 11.84864, 76.56361 12. 11.86917, 76.54540 13. 11.84083, 76.21306 14. 11.81054, 76.26422	14 Nos	14 Nos	35.000	35.000	Construction of Causeways, Checkdams, Culverts and etc. in the following locations. 1. Eranakattehalla of Kundukere Range 2. Jagalaganti halla of GS Betta Range 3. Shettikere halla of Bandipur Range 4. Mattimaradahalla of Moollehole Range 5. Tattanakudu of Gundre Range 6. Vasthihalla (Shambuketta of Hedyala Range 7. Siddanaikanahalla of Moliyur Range 8. Kadagadamarada halla of N. Begur Range 9. Kusthihalla of Maddur Range 10. Dabbegotu Road of AM Gudi Range 11. Alathur Danadadari of Omkara Range. Rs. 3.00 Lakh/No	1. 11.67468, 76.69297 2. 11.69242, 76.59351 3. 11.65391, 76.58339 4. 11.69492, 76.49525 5. 11.82233, 76.2075 6. 11.88232, 76.50079 7. 11.93093, 76.41342 8. 11.8775, 76.31361 9. 11.72114, 76.53544 10. 11.74871, 76.36242 11. 11.87318, 76.57055	11 Nos	33.000	Bandipur Tiger Reserve is having 1040.00 Kms of Protection Roads and Tourism roads, in halla and Nala portions of these roads construction of causeway and check dams across halla portions of the protection roads for perambulation and patrolling works for round the year to make use of patrolling roads the construction of causeway are essential.
Procurement of Camera and other equipment's for phase IV monitoring during 2019	16.7.1			60 Nos	60 Nos	13.800	13.179	Procurement of Camera and other equipment's for phase IV monitoring during 2020. Rs. 15000/No		75 Nos	11.250	There are 600 no of grids are fixed by the NTCA for the Phase IV Estimation of Tigers. Presently

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												we are having 800 Nos of Cameras. Hence, the existing cameras available in the Tiger Reserve are not sufficient to Phase IV monitoring of Tigers. Hence additional procurement is required.
A. Project Allowance to Tiger Reserve Officials & staff. B. Special Tiger Protection Force working in Bandipur Tiger Reserve for the year 2018-19 C. Buffer Areas under the control of Bandipur Tiger Reserve (Nugu WLS and Gundlupet Buffer Range) a. Addl. Principal Chief Conservator of Forests (Project Tiger)-Rs. 2000/month-1No Rs. 24000 b. Conservator of Forests and Director - Rs. 2000/month-1No Rs. 24000 c. Assistant Conservator of Forests- Rs.1300/month- 3Nos Rs. 46800.00 d. Veterinary Doctor- Rs. 1300/month - 1No Rs. 15600.00 e. Range Forest Officers-Rs. 1000/month - 13Nos Rs. 45600.00 f. Ministerial Staff-Rs. 700/month - 14Nos Rs. 117600.00 g. Peon-Rs. 700/month - 8Nos Rs. 67200.00 h. Deputy Range Forest Officer-Rs. 900/month -13Nos Rs. 140400.00 i. Forest Guard-Rs. 700/month - 107Nos Rs. 898600.00 j. Forest Watcher-Rs. 700/month - 48Nos Rs. 403200.00	16.15			522 Nos	522 Nos	35.720	28.316	A. Project Allowance to Tiger Reserve Officials & staff during the year 2019-20 a. Addl. Principal Chief Conservator of Forests (Project Tiger)-Rs. 2000/month-1No b. Conservator of Forests and Director - Rs. 2000/month-1No c. Assistant Conservator of Forests- Rs.1300/month- 3Nos d. Veterinary Doctor- Rs. 1300/month-1No e. Range Forest Officers-Rs. 1000/month- 14 Nos f. Ministerial Staff- Rs. 700/month- 11Nos g. Deputy Range Forest Officer-Rs. 900/month-16 Nos h. Forest Guard-Rs. 700/month-114 Nos i. Forest Watcher- Rs. 700/month-95 Nos J. Drivers -Rs. 400/month-1 nos. k. Cleaner -rs. 400/month - 1 no. l. Mahouts -Rs. 400/month- 13nos m. Kavadies -Rs. 400/month-12 nos. n. Care taker -rs. 400/month-6 nos o. Sweepers -rs. 400/month- 1 no. p. Water Cooli -Rs. 400/month-4 nos. q. Banglow Watchman -Rs. 400/month- 2 nos. r. Gardner - Rs.400/month-2nos s. Lashkar-Rs 400/month-2 nos, t. Supernumerary D Group employees- Rs. 400/month- 25 nos. u. Kshemabiruddi employees -Rs. 400/month-67 nos. Total 392 Nos Rs. 29,52,000/-	504 Nos	39.540	Project allowance proposed to all the staff working in Tiger Reserve and STPF for the year 2019-20. Assistant Conservator of Forests- Rs.1300/month-1 Nos Range Forest Officers-Rs. 1000/month-3 Nos Forester -Rs. 900/month-18 Nos Forest Guard-Rs. 700/month-90 Nos Total 112 Nos. Rs. 10,02,000/-	
Provision for ration allowance to field staff (Including Nugu WLS and Gundlupet Buffer Range) A. Field staff working in Bandipur Tiger Reserve - 379 Nos. B. Field staff working in STPF - 108 Nos.	16.16.1			522 Nos	522 Nos	41.490	27.821	Provision for ration allowance to field staff (Including Nugu WLS and Gundlupet Buffer Range) A. Field staff working in Bandipur Tiger Reserve - 372 Nos.	480 Nos	49.536	As per the guidelines and orders of the NTCA proposed to provide ration allowance to field staff up to Dy Range Forest Officer Level @ Rate of	

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C. Field staff working in Buffer area - 11 Nos. Total 402 Members X 0.1032/No * 10320.000 = 4148640.000								B. Field staff working in STPF - 108 Nos. Total Members 480 Rs. 10320/No				860.00/Month.
Providing jerkins, Shoes, Uniforms etc to APC Staff	16.16.4	10.3.1		250 Nos	250 Nos	6.250	4.233	Providing jerkins, Shoes, Uniforms etc to APC Staff Rs. 2500/No		208 Nos	5.200	
Total Non Recurring core						490.950	467.239				546.086	
Non Recurring Buffer												
Conducting Capacity Building training programmes to field staff and officials .	16.8.1	13.4		0	0	0.000	0.000	Conducting Capacity Building training programmes to field staff and officials . Rs. 5000/No		4 Nos	2.000	Proposed to conduct capacity building training programmes to field staffs and officials is required for implementation of M-STRIPES technology in Bandipur Tiger Reserve during the year 2019-20.
Procurement of Mobile Phones for implementation of MSTRIPES Technology in Bandipur Tiger Reserve.				0	0	0.000	0.000	Procurement of Mobile Phones for implementation of MSTRIPES Technology in Bandipur Tiger Reserve. Rs. 9000/No		60 Nos	5.400	Mobile handsets required for implementation of M-STRIPES technology in Bandipur Tiger Reserve during the year 2019-20 and proposed as per the letter No. F-15-17/2010-NTCA (Vol. III) dated 27-03-2019 of Assistant Inspector General of Forests, New Delhi.
conducting of vaccination programmes to local cattles against foot and mouth and other communicable diseases	4.5.1	7.6.2.1		Ls	Ls	3.000	3.000	conducting of vaccination programmes to local cattles against foot and mouth and other communicable diseases.		Ls	5.000	Proposed to conducting of vaccination programmes to local cattles against foot and mouth and other communicable diseases in adjacent villages of tiger reserve
Total Non Recurring Buffer						3.000	3.000				12.400	
Total Non-recurring (Core+Buffer)						493.950	470.239				558.486	
Recurring Core												
a. Purchase of fuel and petty repairs to protection vehicles b. Maintenance of back hoe weed/woody fuller and front and loader	16.2.18	7.3.2.1		26 Nos	26 Nos	30.000	29.202	a. Purchase of fuel and petty repairs to protection vehicles b. Maintenance of back hoe weed/woody fuller and front and loader		35 Nos	35.000	The Bandipur Tiger Reserve having an area of 1020.21 Sq. Kms including buffer area and situated adjacent to Waynad WLS of Kerala and Madumalai TR of Tamilnadu. Regular vehicular perambulation is being done. Hence, amount is required for cost of fuel and service charges and minor repair works to the protection vehicles.
Maintenance of Wireless Network				0	0	0.000	0.000	Maintenance of Wireless Network		LS	10.000	Regular maintenance and Repair works required to up keep the wireless network round the clock for day to day

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												protection works and also for procurement of new walkie talkies is very much essential.
46,000 Engaging labourers on daily wages to existing Anti-Poaching Camps from 01-04-2018 to 31-03-2019. 1. Volakallare Camp of Bandipur Range 4 Members 2. Maralalla Camp of Bandipur Range 4 Members 3. Devaramadu Camp of Kundukere Range 4 Members 4. Chigarekadu Camp of Kundukere Range 4 Members 5. Kadburu Camp of Kundukere Range 4 Members 6. Arekaduvinahalla Camp of Kundukere Range 4 Members 7. Kullanabetta Camp of G.S Betta Range 4 Members 8. Dhanahatti Camp of G.S Betta Range 4 Members 9. Kanivemallappa Camp of G.S Betta Range 4 Members 10. Alasthi katte Camp of Maddur Range 4 Members 11. Aladamarada kolachi Camp of Maddur Range 4 Members 12. Huli katte Camp of Maddur Range 4 Members 13. Marigudi Camp of Maddur Range 4 Members 14. Alegowdanakatte Camp of Maddur Range 4 Members 15. Dhonigallare Camp of Maddur Range 4 Members 16. Chammanahalla Camp of Moolehole Range 4 Members 17. Chippanahalla Camp of Moolehole Range 4 Members 18. Danadadari Camp of Moolehole Range 4 Members 19. Moorband Camp of Moolehole Range 4 Members 20. Haddinamunti Camp of Omkar Range 4 Members	♦	10.3.1		46 APC	46 APC	311.930	280.230	Engaging labourers on daily wages to existing Anti-Poaching Camps from 01-04-2019 to 31-03-2020. 1. Alasoorgadde of AMGudi Range 2. Budanabetta of AMGudi Range 3. Eremavu of AMGudi Range 4. Heranakadu of AMGudi Range 5. Mavinahalla of AMGudi Range 6. Varanchi of AMGudi Range 7. Maralalla of Bandipur Range 8. Volakallare of Bandipur Range 9. Mangala Gate (Moolapura Gudda) of Bandipur Range 10. Dhanahatti of GSBetta Range 11. Kanivemallappa of GSBetta Range 12. Kullanabetta of GSBetta Range 13. Banur of Gundre Range 14. Doddahalla of Gundre Range 15. Gandathir of Gundre Range 16. Gundre of Gundre Range 17. Nayalia of Gundre Range 18. Mandaligepare of Hedyiyala Range 19. Nanjadevarabetta of Hedyiyala Range 20. Nursery of Hedyiyala Range 21. Sulekatte of Hedyiyala Range 22. Arekaduvinahalla of Kundukere Range 23. Chigarekadu of Kundukere Range 24. Devaramadu of Kundukere Range 25. Kadburu of Kundukere Range	52 APC	346.164	Bandipur Tiger Reserve is having in area of 989.89 Sq Kms of forest. Hence, Maintenance of existing Anti-Poaching Camp by Engaging of local peoples and daily wages to existing Anti-Poaching Camps is essential to day and night patrolling works against poaching and smuggling activities. The amount includes employer contribution of EPF, ESI, service charges & GST as per the prevailing rules. Since, the payment of wages to daily wage labourers outsourced for the year 2019-20. (13.16% EPF, 4.75% ESI, 18% GST) Wage Rate Rs. 327.72, EPF Rs. 43.13, ESI Rs. 15.57, GST Rs. 69.56 Total Rs. 455.98 Amount Required per Camp Rs. 455.98 X 4 Nos X 365 days.= 6.657 Lakhs.	
21. Thavalhere Camp of Omkar Range 4 Members 22. Paladahalla Camp of Omkar Range 4 Members 23. Omkareshwara Camp of Omkar Range 4 Members 24. Mandaligepare Camp of Hedyiyala Range 4 Members 25. Sulekatte Camp of Hedyiyala Range 4									26. Kongalibetta of Kundukere Range 27. Aladamaradakolachi of Maddur Range 28. Alasthikatte of Maddur Range 29. Alegowdanakatte of Maddur Range 30. Dhonigallare of Maddur Range 31. Hulikatte of Maddur Range 32. Marigudi of			

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<p>Members</p> <p>26. Nanjadevarabetta Camp of Hediyaala Range 4 Members</p> <p>27. Nursery Camp of Hediyaala Range 4 Members</p> <p>28. Avarepurathota Camp of Moliyur Range 4 Members</p> <p>29. Huskur mala Camp of Moliyur Range 4 Members</p> <p>30. Hidagalapanchi Camp of Moliyur Range 4 Members</p> <p>31. Huralipura Camp of Moliyur Range 4 Members</p> <p>32. Mavinahalla Camp of A.M Gudi Range 4 Members</p> <p>33. Varanchi Camp of A.M Gudi Range 4 Members</p> <p>34. Alasoorgadde Camp of A.M Gudi Range 4 Members</p> <p>35. Heranakadu Camp of A.M Gudi Range 4 Members</p> <p>36. Eremavu Camp of A.M Gudi Range 4 Members</p> <p>37. Budanabetta Camp of A.M Gudi Range 4 Members</p> <p>38. Kallare Camp of N. Begur Range 4 Members</p> <p>39. Gejjalapura Camp of N. Begur Range 4 Members</p> <p>40. Kadabanakatte Camp of N. Begur Range 4 Members</p> <p>41. Chowdalli Camp of N. Begur Range 4 Members</p> <p>42. Doddahalla Camp of Gundre Range 4 Members</p> <p>43. Nayalla Camp of Gundre Range 4 Members</p> <p>44. Gundre Camp of Gundre Range 4 Members</p> <p>45. Banur Camp of Gundre Range 4 Members</p> <p>46. Gandathir Camp of Gundre Range 4 Members</p> <p>Unit Cost Rs. 464.46/day x 365 days x 4 Nos. per camp=678112.00 * 678100.000 = 31192600.000</p>								<p>Maddur Range</p> <p>33. Avarepurathota of Moliyur Range</p> <p>34. Hidagalapanchi of Moliyur Range</p> <p>35. Huralipura of Moliyur Range</p> <p>36. Huskur mala of Moliyur Range</p> <p>37. Chammanahalla of Moolehole Range</p> <p>38. Chippanahalla of Moolehole Range</p> <p>39. Danadadari of Moolehole Range</p> <p>40. Moorband of Moolehole Range</p> <p>41. Chowdalli of NBegur Range</p> <p>42. Gejjalapura of NBegur Range</p> <p>43. Kadabanakatte of NBegur Range</p> <p>44. Kallare of NBegur Range</p> <p>45. Haddinamunti of Omkar Range</p> <p>46. Omkareshwara of Omkar Range</p> <p>47. Paladahalla of Omkar Range</p> <p>48. Thavalnere of Omkar Range</p> <p>Buffer</p> <p>1 Vaddanahalla of Nugu WLS Range</p> <p>2 Yashvanthpura of Nugu WLS Range</p> <p>3 Mullurgudda of Nugu WLS Range</p> <p>4 Muthigehundi of Nugu WLS Range</p> <p>Total 52 Camps Rs. 6.657/APC</p>				
<p>De-silting and Deepening of existing water holes including formation of feeder channels</p> <p>1. Alsoorgadde pickup of AM Gudi Range</p> <p>2. Karekatte of GS Betta Range</p> <p>3. Honnemaradakere of Gundre Range</p> <p>4. Shambukatte of Hediyaala Range</p> <p>5. Hunasemaradakere of Kundukere Range</p> <p>6. Kugluru mala kere of Moolehole Range</p>	16.2.16	2.2.9		20 Nos	06 Nos	18.000	18.013	<p>De-silting and Deepening of existing water holes including formation of feeder channels</p> <p>1. Karapura Kere of Kundukere Range</p> <p>2. Dasanakatte of Kundukere Range</p> <p>3. Hydarshetty Pick up Kere of Moolehole Range</p> <p>4. Aladamaradakolachi of Hediyaala Range</p> <p>5. Sebgerere of Moliyur Range</p> <p>6. Akkibayi Kolachi</p>	11.62165, 76.65167, 11.66086, 76.73917, 11.78583, 76.46060, 11.84159, 76.44394, 11.81746, 76.33008, 11.85506, 76.27400, 11.87823, 76.27888, 11.78389, 76.50407, 11.76980, 76.36925, 11.85318,	10 Nos	20.000	<p>De silting and deepening of existing water holes is very much essential to enhance the storing capacity of the water in waterholes and it will be helpful to provide water to wild animals during the pinch period. The unit cost is as per the sanctioned schedule of rates from Water resources department, Govt.</p>

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								of N. Begur Range 7. Honakegundi kere of N. Begur Range 8. Netgalkere of Maddur Range 9. Hulikolachi of AM Gudi Range 10. Algatta kere of Omkara Range Rs. 3.00 lakh / No	76.54010			of Karnataka for the year 2014-15.
Re-cutting and re-clearing of weed growth grass a width of 10 mtr for maintenance of fire lines including burning in areas with thick growth. 1. Bandipur 225.00 Kms 2. Kundukere 229.00 Kms 3. G.S Betta 245.00 Kms 4. Maddur 233.00 Kms 5. Moolehole 170.00 Kms 6. AM Gudi 172.00 Kms 7. Omkara 212.00 Kms 8. Hedyala 169.00 Kms 9. Moliyur 160.00 Kms 10. N. Begur 100.00 Kms 11. Gundre 150.00 Kms	16.2.15	10.4.3		2065 Kms	2065 Kms	2065 Kms	110.236	Maintenance of fire lines Re-cutting and re-clearing of weed growth including grass to a width of 10 mtr for maintenance of fire lines including burning in areas with thick growth. 1. Bandipur Range - 250 Kms 2. Kundukere Range - 284 Kms 3. GS Betta Range - 296 Kms 4. Maddur Range - 250 Kms 5. Moolehole Range - 220 Kms 6. AM Gudi Range - 222 Kms 7. Omkara Range - 262 Kms 8. Hedyala Range - 214 Kms 9. Moliyur Range - 210 Kms 10. N Begur Range - 150 Kms 11. Gundre Range - 250 Kms Total 2603 Kms Rs. 6000/Kms	GPS available at Annexure	2603 Kms	156.180	Maintenance of existing fire lines is a essential to control and prevent the forest fires during summer season. The sanctioned Rate by the PCCF (HoFF), Bangalore vide letter No. B1/BUD/CR-32/2018-19 dated 03-04-2019 has been adopted for maintenance of existing fire lines.
Maintenance and Improvement works to protection and tourism roads including pitching works. Wherever it is necessary. 1. Bandipur Range 25 Kms. 2. GS Betta Range 25 Kms. 3. Kundukere Range 25 Kms. 4. Maddur Range 25 Kms. 5. Moolehole Range 25 Kms. 6. AM Gudi Range 25 Kms. 7. Omkara Range 25 Kms. 8. Hedyala Range 25 Kms. 9. Moliyur Range 25 Kms. 10. Gundre Range 25 Kms. 11. N. Begur Range 25 Kms.	16.2.4	10.3.2.14	1. 11.64704, 76.60961 2. 11.67989, 76.63275 3. 11.62829, 76.84404 4. 11.75513, 76.54850 5. 11.71897, 76.48493 6. 11.79004, 76.34733 7. 11.92681, 76.57275 8. 11.81890, 76.49799 9. 11.84184, 76.32342 10. 11.8665, 76.21651 11. 11.9220, 76.33180	275 Kms	275 Kms	112.000	112.000	Maintenance and Improvement works to protection and tourism roads including pitching works. Wherever it is necessary. 1. Upkar Gate to Ganesh gudi road of Kundukere Range 5.00 Kms 2. SiddachariJamin to Kadaburu APC of Kundukere Range 5.00 Kms 3. Devaramadu to Karikalhalla of Kundukere Range 7.00 Kms 4. Cicada circle to Veereshwaranagudda of Kundukere Range 8.00 Kms 5. Moorband to Chippannahalla of Moolehole Range 8.00 Kms 6. Chippannahalla to Moolehole of Moolehole Range 9.00 Kms 7. Tiger Road of Moolehole Range 10.00 Kms 8. Paladakadu to Kalkere Kudu of AM Gudi Range 10.00 Kms 9. Rampura to Kalkere of AM Gudi Range 11.00 Kms 10. Nataraja Kolachi (Tiger Road) to	1. 11.65828 76.76235 2. 11.72591 76.85102 3. 11.64597 76.73041 4. 11.63666 76.66629 5. 11.655257 76.462625 6. 11.76667 76.451053 7. 11.71361 76.56586 8. 11.82424 76.28862 9. 11.76035 76.41393 10. 11.78307 76.36096 11. 11.65047 76.61481 12. 11.64371 76.64296 13. 11.66433 76.60287 14. 11.65569 76.62073 15. 11.65993 76.62270 16. 11.64541 76.60197 17. 11.66666 76.59206	263. 8 Kms	105.520	The Bandipur Tiger Reserve having an area of 1020.21 Sq. Kms including buffer area and situated adjacent to Waynad WLS of Kerala and Madumalai TR of Tamilnadu. Regular vehicular perambulation is being done. Hence, Maintenance and improvement works to existing protection roads is essential for day and night vehicle perambulation works and it will be helpful to easy movement of protection vehicles. The rates sanctioned by the PW, P, IWTD, South Zone, Bangalore for the year 2018-19 has been adopted and also the unit cost claimed is as per the previous year sanction.

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								temple to Mandalgipare of Hediya Range 2.00 Kms 33. Mavinahallato Omkar eswara APC of Omkara Range 15.00 Kms 34. Hosathavalanare APC to Thottilubavihalla of Omkara Range 8.00 Kms 35. Second chain gate to Hongethahalla of Maddur Range 11.00 Kms 36. Motikatte circle to Kotachi of Maddur Range 7.00 Kms 37. Gurudevanakatte to Marigudi APC of Maddur Range 8.00 Kms Total = 263.80 Kms Rs. 40000/Km					
Total Recurring core						471.930	549.681				672.864		
Recurring Buffer													
a. Engaging local people as fire watchers from 01-01-2019 to 31-03-2019 to combat forest fires. - 355 Nos b. Engaging and services of the Fire watchers engaged during the 2017-18 continued during the year 2018-19 from 01-04-2018 to 15-04-2018. 355 Nos	16.5	10.4 4		710 Nos	710 Nos	143.690	141.835	Engaging local people as fire watchers from 01-01-2020 to 31-03-2020 to combat forest fires. (Night 200 Members, Day 200 Members on rotation basis) Bandipur Range 40 Nos Kundukere Range 40 Nos GS Betta Range 40 Nos Maddur Range 40 Nos Moolehole Range 30 Nos AM Gudi Range 30 Nos Omkara Range 40 Nos Hediya Range 40 Nos Moliyur Range 40 Nos N Begur Range 30 Nos Gundre Range 30 Nos Total 400 Nos Wages Rs. 327.72 + Cost of food grains 65.00 + for 2019-20 = 392.72/day X 90 days X 400 Nos Rs. 35345/No			400 Nos	141.380	Every year during the summer fire season engaging of local peoples preferably tribals on daily wages as fire watchers is very much essential to control and combat the forest fires. In view of this the villagers living in adjacent villages of Bandipur Tiger Reserve are extending their cooperation in fire protection works.
Total Recurring Buffer						143.690	141.835					141.380	
Total Recurring (Core+Buffer)						615.620	691.516					814.244	
Grand Total						1109.570	1161.755					1372.730	

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(Rs. In Lakhs)

S. No.	Items	Sanction	Central Assistance
1.	Non-Recurring (60%)	558.486	335.09
2.	Recurring (50%)	814.244	407.12
Total		1372.73	742.21

(Rs. In Lakhs)

Cost of APO including State's share	A	1372.73
Center's share in APO	B	742.21
1 st release @ 80% of Center's share	$C=0.8*B$	593.76
Less: Unspent balance FY 2018-19	D	64.62
Adjusted 1 st release	$E=C-D$	529.14
2 nd release @ 20% of Center's share	$F=0.2*B$	148.44

* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

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