

No. 4-1(32)/2019-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 28th June, 2019

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: **Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Anamalai Tiger Reserve, Tamil Nadu during 2019-20 –reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Anamalai Tiger Reserve, Tamil Nadu at the cost of **Rs. 798.24 Lakhs (Rupees Seven hundred Ninety Eight lakhs Twenty Four thousand only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 555.29 Lakhs (Rupees Five hundred Fifty Five lakhs Twenty Nine thousand only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of Tamil Nadu**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Tamil Nadu.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 334.05 lakhs (Rupees Three hundred Thirty Four lakhs Five thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Tamil Nadu during the current financial year 2019-20. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Anamalai Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar

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categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Tamil Nadu** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Anamalai Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Tamil Nadu in respect of **Anamalai Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2020.
- (x) **Anamalai Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Tamil Nadu** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2019-20 and unspent balance, if any, will be refunded by **Government of Tamil Nadu** to the **Govt. of India**.
- (xiii) Government of Tamil Nadu in respect of **Anamalai Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Anamalai Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Anamalai Tiger Reserve**) and **Government of Tamil Nadu**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.

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- (xxiii) **Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.**
- (xxiv) **Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.**
- (xxv) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxvi) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxvii) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxviii) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxix) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxx) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxi) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxii) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxiii) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxiv) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxv) All guidelines under the project is to be followed scrupulously.
- (xxxvi) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxvii) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xxxviii) All labour payments strictly by DBT.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Tamil Nadu is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Tamil Nadu under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 27 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2019-20 :

| Scheme | Budget Head | Amount (Rs. in lakhs) |
|---|-----------------------------|--------------------------|
| Centrally Sponsored Scheme of Project Tiger | 3601.06.101.02.01.31 (Gen) | 309.00 |
| Centrally Sponsored Scheme of Project Tiger | 3601.06.789.02.01.31 (SCSP) | 25.05 |
| Total | | 334.05 |

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 123897/AS&FA (PG) dated 26.06.2019.

Yours faithfully,

Nishant Verma 28/6/19
(Nishant Verma)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Tamil Nadu. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2019-20 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Tamil Nadu.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Tamil Nadu.
4. The Field Director, Anamalai Tiger Reserve, Tamil Nadu.
5. The Accountant General, Tamil Nadu.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. AIG, NTCA Regional Office, Bengaluru.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.

Nishant Verma 28/6/19
(Nishant Verma)

Deputy Inspector General of Forests (PT)

Annexure

(Rs. in Lakhs)

**ANAMALAI TIGER RESERVE, TAMIL NADU
ANNUAL PLAN OF OPERATION 2019-20**

Centrally Sponsored Scheme - Project Tiger - Annual Plan of Operation 2019-20 Anamalai Tiger Reserve, Pollachi

| S. No | Activity | Item | Para No. CSS PT Guidelines | Para No. TCP | Previous Year 2018-19 | | | | Current Year 2019-20 | | | | Justification | | | | |
|----------------------------------|---------------|--|----------------------------|--------------|--|-----|-------------------|----------------------|----------------------|-----------------------|---|-----------|---------------|----------------------|--------------------------------|------------------|---|
| | | | | | Sub-item Details | | Physical Target | Physical Achievement | Financial Target | Financial Achievement | GPS / Location | | | Name of the sub item | No. of Items (Physical target) | Unit Price (Rs.) | Total (Financial Target) |
| | | | | | Lat | Lon | | | | | Latitude | Longitude | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | |
| Non-Recurring (Core Zone) | | | | | | | | | | | | | | | | | |
| A-1 | Anti-Poaching | Establishing patrolling camps/chowkis /staff quarters etc. | 16.1.4 | 8.8.18 / 248 | | | | | | | | | | | | | Of late there has been reports of suspicious movements of Maolst. Hence, it is felt essential to monitor and curtail the such movements by creation of Anti-poaching camps in vulnerable area such as Paruthiyur, Sakthi and Thirumoorthimalai. Hence, this is proposed. |
| | | | | | | | | | | | Construction of Anti-Poaching Watch tower for Anti-Poaching camps | | | | | | |
| | | | | | | | | | | | Pollachi Range | | | | | | |
| | | | | | | | | | | | 1. Paruthiyur | 10.46552 | 77.06256 | 1 No | 1000000 | 10.00 | |
| | | | | | | | | | | | Valparai Range | | | | | | |
| | | | | | | | | | | | 1. Sakthi | 10.39031 | 76.97950 | 1 No | 1000000 | 10.00 | |
| | | | | | | | | | | | 1. Thirumoorthi malai Beat (Jallimathan Parai) | 10.44750 | 77.15722 | 1 No | 1000000 | 10.00 | |
| A-2 | Strengthening | Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring. | 16.2.27 | 8.4.6/1 70 | Procurement of mobile phone (Android OS) for M-Stripes | | 108 @ Rs.8500/ No | 108 @ Rs.8500/ No | 9.18 | 9.18 | Procurement of mobile phone (Android OS) for M-Stripes | | | 10 Nos | 8500 / No | 0.85 | It is proposed to procure 10 Numbers of hand mobile sets to be used in the M-Stripes Programme in the Tiger Reserve. This is proposed in accordance with the advisory issued by NTCA in Letter F.No.15-17/2010-NTCA (Vol.I), Dated.21.02.2018. The mobile sets will be procured locally at Rs.8500/- per set by following usual norms. Hence this may be allowed. |

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| A-3 | Addressing man animal conflict | Procurement of traps to catch problematic animals. | 16.2.28 | 8.2.8 / 97 (B) | Payment of compensation for crop depreciation injury or loss of human life due to attack by wild animals. | LS | LS | 6.00 | 6.00 | Procurement of Desktop for M-stripes (FD, ATR - 1 No and DD, Udumalpet - 1 No) | | 2 Nos | 60000 / No | 1.20 | Documentation of the data for the all india tiger estimation, general Wildlife census with M-Stripes software facilities is absolutely essential using computer and other hardware components. Hence the proposed item may be allowed. |
| A-4 | Research and field equipment | Procurement of traps to catch problematic animals. | 16.4.3 | 8.1.8.1 / 140 | Payment of compensation for crop depreciation injury or loss of human life due to attack by wild animals. | LS | LS | 6.00 | 6.00 | Payment of compensation for crop depreciation injury or loss of human life due to attack by wild animals. (Pollachi division - Rs. 5.00 lakhs and Tiruppur division - 4.00 Lakhs) | LS | 900000 | 9.00 | It is essential to ensure timely payment of compensation to the victims of damages caused by wild animals. It is an unforeseen expenditure which can not be ignored. Hence the amount proposed may be allotted. | |
| A-4 | Research and field equipment | Day to day monitoring of wild animals | 16.1.21 | 9.8/315 | Purchase of Camera Trap Batteries for grid survey | | | | | Purchase of Camera Trap Batteries for grid survey | 4000 Nos | 140 / No | 5.60 | Batteries required for Camera Traps will be procured for day to day monitoring of wild animals. | |
| | | | 16.1.21 | 9.8/315 | Purchase of new camera traps | 173 Nos | 173 Nos | 38.06 | 38.06 | Purchase of new camera traps | 200 Nos | 20000 / No | 40.00 | This is essential for documentation of Field work, proceedings of meetings and seminars etc., | |
| | | | 16.7.1 | 8.4.4 / 173 | Purchase of Range Finder | 50 Nos | 50 Nos | 9.00 | 9.00 | | | | | | |
| | | | 16.7.1 | 8.4.4 / 173 | Purchase of Compass | 100 Nos | 100 Nos | 6.00 | 6.00 | | | | | | |

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| 8.8.18/ 253 | 4.2 | Cell phone bill payment for Field Director, Deputy Director, Rangers, Foresters and Management Cell and land line Phone charge for crime control board at camp office Field Director Rs.1000 x 1 = 12,000 PA Rs. 1000 X 1 = 12000 and Supporting staffs Pollechi Division Deputy Directors Rs.750 x 1 x 12 = 9,000 Forest Range Officer Rs. 500 x 4 x 12 = 24,000 Forester Rs.500 x 10 x 12 = 60,000 Crime Control Board at Camp Office 500 x 1 x 12 = 6000 Tiruppur division Deputy Directors Rs.750 x 1 x 12 = 9,000 Forest Range Officer Rs. 500 x 2 x 12 = 24,000 Forester Rs.500 x 8 x 12 = 48,000 Crisis Management Cell Rs.500 x | LS | 300000 | 3.00 | Funds are required to promote fast communication network through cell phones / land line phone for effective protection. |
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| A - 5 | Staff Development | Study tours for appraisal of good practices in other reserves. | 16.8.5 | 7.3.45 / 108 | Conducting study tour for officers & staffs to other Tiger Reserve. | LS | LS | 1.00 | 1.00 | Conducting study tour for officers & staffs to other Tiger Reserve. | 3 x 12 = 18,000 Time Control Board at Camp Office 500 x 12 = 6000 |
| A - 6 | Project Allowance | Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for all categories. See from guide lines | 16.15 | 9.7.3 / 313 | Project allowance as per the guidelines of CSS-PT all employees of staff permitted by GOI. | LS | LS | 19.07 | 16.38 | Project allowance as per the guidelines of CSS-PT all employees of staff permitted by GOI. | As part of training and skill upgradation, study tours are organized, so that officer and staff may also learn from practices of other protected areas. Project Allowance is provided as per the prescribed norms of National Tiger Conservation Authority. |
| A - 7 | Staff welfare | Provision for ration allowance to field staff | 16.16.1 | 9.7.3 / 313 | Ration allowance as per the guidelines of CSS-PT for Forester, Forest Guard and Forest Watchers permitted by GOI. | LS | LS | 16.20 | 11.79 | Ration allowance as per the guidelines of CSS-PT for Forester, Forest Guard and Forest Watchers permitted by GOI. | Funds are required for payment of ration allowance for the staff in Six Ranges for the period from April 2019 to March 2020 and as per National Tiger Conservation Authority letter No. 1531/2012/NITCA dt. 06.06.2016. |
| A - 8 | Fostering Tourism | Activities for reducing human tiger interface | 4.17 | 7.3.5.8 / 71 | Up-gradation of Rest Houses, dormitory and | | | | | Up-gradation of Rest Houses, dormitory and | There are 23 Rest Houses and 2 dormitories with 45 suits in various parts of the Tiger Reserve to cater to |

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| Trekking shed etc., | | | | | | | | | |
| Uandy Range | | | | | | | | | |
| Maintenance of FRH at Topslip | 10.46931 | 76.84428 | 1 No | 300000 | | | | 3.00 | |
| Maintenance of Wood House RH | 10.46931 | 76.84394 | 1 No | 200000 | | | | 2.00 | |
| Maintenance of Bison Lodge 1 to 3 | 10.46989 | 76.84261 | 3 Nos | 200000 | | | | 2.00 | |
| Maintenance of Bison Lodge 4 | 10.46989 | 76.84261 | 1 No | 300000 | | | | 3.00 | |
| Maintenance of Trekking shed near Bison Lodge | 10.46989 | 76.84261 | 1 No | 200000 | | | | 2.00 | |
| Maintenance of Dormitory 1 and II | 10.47031 | 76.84203 | 1 No | 200000 | | | | 2.00 | |
| Pollachi Range | | | | | | | | | |
| Sethumadai Rest.House | 10.51140 | 76.87940 | 1 No | 100000 | | | | 1.00 | |
| Vaiparai Range | | | | | | | | | |
| Maintenance of Upper Aliyar RH | 10.43089 | 77.01233 | 1 No | 200000 | | | | 2.00 | |
| Maintenance of Srulikundra RH | 10.36039 | 76.97760 | 1 No | 500000 | | | | 5.00 | |
| Manamboli Range | | | | | | | | | |
| Maintenance of manamboli Trekking shed | 10.35497 | 76.87487 | 1 No | 300000 | | | | 3.00 | |
| Tirupur Division | | | | | | | | | |
| Udumalpet Range | | | | | | | | | |
| Improvement of Chinnar RH | 10.35400 | 77.21842 | 1 No. | 200000 | | | | 2.00 | |

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| A - 9 | Fostering Tourism | Activities for reducing resource dependency | 16.17.1 | 8.1.1 / 50 | Engaging Eco-tourism officer on contract basis | 1 No | 1 No | 3.60 | 3.60 | 3.60 | Engaging Eco-tourism officer on contract basis | 1 No | 36000 / pm x 12 Months | 3.60 | One retired Forest Range Officer has been engaged from October 2017 to co-ordinate with the Eco-tourism activities with the Eco-officers and other line department officers. He has rich experience in having worked in the Anamalais for more than 30 years his services are also utilized for mitigation measures for Human Wildlife Conflicts in the Tiger Reserve. He will be paid a monthly remuneration. Hence this may be allowed. |
| | | | | 8.3.26. 3/167 | Engaging Eco Sanitary watchers | 19 Nos | 19 Nos | 20.52 | 20.52 | 22.57 | Engaging Eco sanitary watchers 19 Nos. @ Rs. 396/- day for 25 days / month for 12 months. Polachi Range Aliyar - 1 No. Monkey falls - 1 No. Thaneepallam - 1 No. Sethumadai - 1 No. 8th Hairpin Bend - 1 No. Valparai Range Atakatti - Kadamparai area - 1 No. Attakatti - Andiparai - 1 No. Ariti parai Sholai to 40 hairpin Bend - 1 No. Kulankal river area - 1 No. Manambolli Range Chinnakallar | 19 Nos | 9900 / pm x 12 months | 22.57 | Eco Sanitary workers are being engaged in Tourism areas of the Tiger Reserve as per the Tourism guidelines notified by the Government of India. Eco Sanitary watchers are proposed to be engaged in tourism zone and road side. The Eco-Sanitary watchers will be engaged from the local tribes communities residing in the Tiger Reserve. Their services will be utilized for the following works. 1) Clearing the garbage and polythene materials thrown in the area. 2) Acting as a tourist guide 3) Checking of tickets of tourist and Vehicle. A part of this, they will help in playing a key role in low impact tourism as per Hon'ble Supreme Court of India guidelines. |

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| <p>Falls area - 1 No. Nallaruudi View Point - 1 No. Uruikkal to Manamboly - 1 No. Ulandy Range Topsip check Post area - 1 No. Kozhikamuthi Elephant Camp area - 1 No. Topsip Road - 1 No. Tiruppur Division Amaravathy Range - 2 Nos. Uthimalpet Range - 2 Nos.</p> | <p>Engaging Eco-guides</p> | <p>13 Nos</p> | <p>14.04</p> | <p>14.04</p> | <p>13 Nos</p> | <p>13 Nos</p> | <p>13 Nos</p> | <p>As the strength of frontline staff in Tourism area of the Tiger Reserve is inadequate to control tourism activities, Eco guides have been engaged in places like In Top slip, Kozhikamuthy, Aliyar, Konalar, Chinnakallar falls and Nallamudi view point and Monkey falls areas, tourist flow is increasing day by day, the tourists need to be regulated systematically and to be guided properly. Hence, it is proposed to engage Eco watchers.</p> | <p>15.44</p> | <p>9800 / pm x 12 months</p> | <p>13 Nos</p> | <p>13 Nos</p> | <p>13 Nos</p> | <p>13 Nos</p> | <p>13 Nos</p> |
| <p>Engaging Eco-guides</p> <p>POLLACHI DIVISION</p> <p>1. Polachi Range - 3 Nos</p> <p>2. Ulandy Range - 3 Nos</p> <p>3. Manamboly Range - 2Nos</p> <p>4. Valparai Range - 2 Nos</p> <p>TIRUPPUR DIVISION</p> <p>1. Udumalpet - 1 No (Thirumoothi malai)</p> <p>2. Amaravathy - 1 No (Chinnar)</p> <p>3. Crocodali Farm - 1 No</p> | | | | | | | | | | | | | | | |

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| A - 10 | Fostering Tourism | Wildlife Conservation Awareness | 16.17.3 | 8.6.4/2 07 | Workshop for stakeholders Local Community, NGO's planters and others of Buffer Zone area | LS | LS | LS | 4.00 | 4.00 | 4.00 | Vista clearing for free movement of animals facilities to Tourist, Watching for Wildlife and removal of weeds in Pollachi Division 10 Mtr width on two sides of road Rs.15,000 / KM / Time for 2 Times per year 1. Pollachi range Selhumadal C.P to Thennaralla m - 6.00 Km 2. Ujandy Range Thennaralla m to Aratpadi C.P - 6.00 Km Maingate to Kolikamuthi - 9.00 Km Kolikamuthi to Topslip - 8.50 Km Workshop for stakeholders Local Community, NGO's planters and others of Buffer Zone area | 10.50626 10.47944 10.47944 10.45387 10.45540 10.44491 10.44491 | 76.86231 76.84925 76.84925 76.82881 76.83129 76.84716 76.84716 | 29.50 KM | 15000 / time for 2 Times Per year | 8.85 | Vista clearing to facilitate to the visitors to watch free movement of animals along the road side in tourism zone and also to prevent the fire hazards during dry season. Hence it is proposed and this may be allowed. There is a need to sensitize the stake holders, local community about their role in the Conservation of Bio diversity of Anamalai Tiger Reserve hence workshops will be conducted an awareness of wildlife conservation / eco-tourism by utilizing the funds proposed here. |
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|---------------|--|------|-----|------|------|------|---|----|----|------|--|
| 8.6.4/2 07 | Workshop / Seminar with Line department for mainstreaming bio-diversity concerns. | LS | LS | 4.00 | 4.00 | 4.00 | Workshop / Seminar with Line department for mainstreaming bio-diversity concerns. | LS | LS | 1.00 | There is a need to sensitize the line department officials to enlist their support in the conservation of Forest and Wildlife of the Tiger Reserve. Hence, workshops will be conducted for the official staff Revenue, Police, Judiciary, Animal Husbandry, Electricity Board, PWD and TANTEA. Hence the provision may be allowed. |
| 7.3.9/7 | In relation to the Celebration of the 10th year anniversary of Project Tiger in Anamalai Tiger Reserve Preparation of publicity and awareness boards, printing of brochures, stickers, booklets, etc., | LS | LS | 2.00 | 2.00 | 2.00 | | | | | |
| 7.3.9/7 | Printing of Revised edition of the book titled History of Anamalais | LS | LS | 5.00 | 5.00 | 5.00 | | | | | |
| 8.1.1/5 0 | Conducting Wildlife Week celebration, World Forestry Day / Earth Days / Environment Day / Biodiversity Day / summer festival in valparaland etc., | LS | LS | 2.00 | 2.00 | 2.00 | Conducting Wildlife Week celebration, World Forestry Day / Earth Days / Environment Day / Biodiversity Day / summer festival in valparaland etc., | LS | LS | 1.00 | Wildlife Week, World Environment Day and other notable days are observed by organizing programmes in collaboration with local NGOs, Villagers and Education Institutions. The funds will be used for organising these programmes for awareness. |
| 8.6.4/2 07 | Improvement of Eco-sanitary facilities at Alayar | 1 NO | 1No | 3.00 | 3.00 | 3.00 | | | | | |

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|-----------------------------------|---|-------|-------|------|------|----------|----------|------|--------|------|--|
| 7.3.9/7 7 | Creation of Tiger Model for giving awareness to the public at various places in Anamalai Tiger Reserve Pollachi 1. Chinner, 2. Sethumadi Check Post, 3. Aliyar Check Post, 4. 9/6 Check Post @ Rs.1.00 Lakhs each | 4 Nos | 4 Nos | 4.00 | 4.00 | 10.65148 | 76.98623 | 1 No | 250000 | 2.50 | Reception centre for Anamalai Tiger Reserve is functioning at field director office campus. There are no exclusive toilet facilities for tourist visiting the reception centre for enquires and booking accommodation, joy ride, etc., It is proposed to provide this facilities with in the campus which is very essential. |
| Total Non-Recurring - (Core Zone) | | | | | | | | | | | |
| 16.2.1.3 8.6.17 / 212 | | | | | | | | | | | |
| 156.67 | | | | | | | | | | | |
| 158.97 | | | | | | | | | | | |
| 212.77 | | | | | | | | | | | |

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Non-Recurring (Buffer Zone)

| | | | | | | | | | | | | | | |
|-------|---------------|--|---------|--------------|---|-----------|-----------|-------|-------|---|---|---------------------|-------------|---|
| B - 1 | Strengthening | Hardware, software, manpower, training, gps. | 16.2.28 | 8.2.8/97 (B) | Procurement of office equipments Laptop, Computer, UPS, FAX etc., | 1 No | 1 No | 1.00 | 1.00 | Procurement of office equipments Laptop, Computer, UPS, FAX etc. | 1 No | 50000 | 0.50 | 150 sq.km of area of Kodakanal Wildlife Sanctuary has been declared as Buffer Zone of Anaimalai Tiger Reserve. Hence in order to strengthen the buffer zone it is essential to upgrade the Vandaravu Range of Buffer zone. It is proposed to procure office equipment Computer, laptop during 2019. |
| | | | 16.2.28 | 9.8 / 315 | Purchase of New computer and other accessories (M-Stripes Database software facilities) | 1 No | 1 No | 1.00 | 1.00 | Purchase of New computer and other accessories (M-Stripes Database software facilities) | 1 No | 100000 | 1.00 | |
| B - 2 | Strengthening | Establishing of patrolling camps/chowkis | 16.1.21 | 9.8/315 | Transsect line marking and clearing in adjoining forest divisions a) Kodakanal - 58 beats b) Theri - 39 beats c) Dindigul - 63 beats | 160 Beats | 160 Beats | 16.00 | 16.00 | Procurement of field equipments (camera traps, video camera, web camera and other field equipments) | 4 Nos of Digital camera as | 50000 / 1 no | 2.00 | Digital cameras are vital in documentation of all activities related to forest and wildlife conservation. Hence this item may be allowed. |
| | | | 16.2.27 | 8.4.4/173 | Establishing Monitoring system for Tigers intensive protection and Ecological status (M-Stripes) monitoring. | | | | | | Conducting sensitization camps & training to staff / NGO's etc., for population estimation of tiger, its co-predators & | Camera Traps 30 Nos | 20000/ 1 no | 6.00 |
| B - 2 | Strengthening | Establishing Monitoring system for Tigers intensive protection and Ecological status (M-Stripes) monitoring. | 16.2.27 | 8.4.4/173 | Conducting sensitization camps & training to staff / NGO's etc., for population estimation of tiger, its co-predators & | | | | | Conducting sensitization camps & training to staff / NGO's etc., for population estimation of tiger, its co-predators & | 3 Nos | 50000 / No | 1.50 | Population estimation of Tiger and Co-predators is being carried out every year in the tiger Reserve. The staff and the NGOs participating in the exercise have to be trained and fully updated in various scientific methods of population estimation. It |

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| B - 3 | Addressing man animal conflict | 16.1.22 | 8.1.148 | | | | | | | | | | | | | | | | | | is proposed to conduct camps and Training sessions for this during 2019-20. Hence this provision is made. |
| | | | 8.4.4/175 | | | | | | | | | LS | 50000 | 0.50 | The stationery are required for documentation of all the activities related to wildlife census. | | | | | | |
| | | | 8.4.6/170 | | | | | | | | | 13 Nos | 8825 / No | 1.15 | Mobile phones with M-Stripes programme are required for regular monitoring of foot patrolling by staff and also to meet the requirements of wildlife census. | | | | | | |
| | | | 8.1.148 | | | | | | | | | LS | 200000 | 2.00 | under certain circumstances, the wild animal that stray outside the forest may occasionally found fallen in water bodies, open pits, wells etc. some animal fall sick and come out of the forests for asylum. in such situations they have to be rescued and proper post-rescue operations have to be undertaken. Hence this item is provided. In the buffer of ATR, the incidences of Wild animals trespassing into the nearby villages occur frequently. They often do resort to crop raiding and occasionally damage the properties of the public. This situation necessitates rescue and rehabilitation measures. It requires large man power and also the trained personnel. Hence a separate item of work has been provided. This may please be sanctioned. | | | | | | |
| | | | 8.1.73 | 8.1.148 | | | | | | | | LS | 100000 | 1.00 | The salt licks will be placed at appropriate places inside the forest. The salt licks will be helpful to restore the deficiency of minerals to wildlife such as | | | | | | |
| | | | | | | | | | | | | | | | Prey. | Procurement of stationary and other equipments for data bank. | Procurement of mobile phone (Android OS) for M-Stripes | Procurement of tranquilizing medicines, animal rescue tools, maintenance of rescue vehicle with rescue equipments etc., | Providing salt licks to the wildlife | | |

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|-----|-------------------|--|---------|-----------|--|--|--|--|--|--|--|-------|------------|------|---|----------------------|
| B-5 | Staff welfare | Provision for ration allowances to field staff | 16.16.1 | 9.7.3/313 | | | | | | | | LS | 299000 | 2.99 | Funds are required for payment of ration allowance for the staff working in buffer zone for the period from April 2019 to March 2020. | deer, elephant etc., |
| B-6 | Fostering Tourism | Wildlife Conservation Awareness | 16.17.3 | 7.3.13/88 | | | | | | | | 5 Nos | 500000/ No | 2.50 | It is essential to create awareness about wildlife tourism among the public, visitors and wild enthusiasts system especially on the Anamalai Tiger Reserve. Hence it is proposed to create awareness structure, shineage, hoarding in the buffer areas. These awareness camps are to be conducted to educate the villagers living adjacent to the Forest about the need and importance of conserving wildlife and Forest. This will help in protection of Forests and avoid man animal Conflict. | |
| | | | | | | | | | | | | LS | 100000 | 1.00 | These awareness camps are to be conducted to educate the villagers living adjacent to the Forest about the need and importance of conserving wildlife and Forest. This will help in protection of Forests and avoid man animal Conflict. | |
| | | | | | | | | | | | | LS | 100000 | 1.00 | These camps will be conducted at the adjacent villages nearby forest areas. These camps are very helpful to avoid any disease spread to the wildlife. These camps will create better understanding with villagers. The villagers also will impact awareness about vaccination to the cattle in time not only conserve the wildlife and also protecting the live stock of the villagers from the diseases. | |
| | | | | | | | | | | | | | | | Conducting problematic measures in the adjacent villages along the forest areas and immunisation of livestock's on the fringe of elephant and tiger reserves | |

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|--|---------------|--|---------|----------|--|-----------|-------|-------|-------|--|--------------------------|------------|------|--|
| B - 7 | Anti-poaching | Maintenance field gear, night vision device. | 16.1.22 | 8.1.1/48 | Procurement of trapping cages, devices to control and to drive back the strayed animals, driving back the crop raiding elephants, rescue of wild animals and rehabilitation, etc | 2 Nos | 2 Nos | 2.00 | 2.00 | Procurement of trapping cages, devices to control and to drive back the strayed animals, driving back the crop raiding elephants, rescue of wild animals and rehabilitation, etc | 2 Nos | 75000 / No | 1.50 | In certain situations the wild animal that stray outside fall in water bodies, open pits, wells etc. some animal fell sick and come out of the forests for asylum. In such situations they have to be rescued and proper post-rescue operations have to be undertaken. Hence this item is provided. In the buffer of ATR, the incidences of Wild animals trespassing into the nearby villages occur frequently. They often do crop raids and occasionally damage the properties of the public. In such situations they have to be trapped or driven back in to the forests safely without damage to the public or to the wildlife. It requires large man power and also the trained personnel. Hence a separate item of work has been provided. This may please be sanctioned. |
| B - 8 | | | 16.1.21 | 9.8/315 | Cost of battery for camera trap work for 3 divisions | 13222 Nos | LS | 18.51 | 18.51 | Cost of battery for camera trap work for 3 divisions | 500 Nos | 140 / 1 No | 0.70 | Batteries required for Camera Traps will be procured for day to day monitoring of wild animals. |
| Total (Non-recurring - Buffer Zone) | | | | | | | | | | | | | | |
| Non - Recurring - TIGER BEARING AREAS OUTSIDE TIGER RESERVE | | | | | | | | | | | | | | |
| E - 1 | Strengthening | Hardware, software, manpower, training, gps. | | | Procurement of field equipments (camera traps, video camera, web camera and other field equipments) | | | | | Procurement of field equipments (camera traps, video camera, web camera and other field equipments) | 3 Nos of Digital cameras | 50000/ No | 1.50 | Digital cameras are vital in documentation of all activities related to forest and wildlife conservation. Hence this item may be allowed. |
| | | | | | | | | | | | Camera Traps 10 Nos | 20000 / No | 2.00 | These instruments are essentially required for Phase IV monitoring and track wildlife movement and documentation. Hence it is proposed for procurement of Camera Traps. |

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|-------|---------------|---|--|--|--|--|--|--|--|---|--------|-----------|------|---|
| E - 2 | Strengthening | Maintenance of camp, cutverts). | | | | | | | | | 14 Nos | 6000 / No | 0.84 | Dindigul Division is having 14 APWs who are regularly doing patrolling, interior camping and combing operations in remote forest area. To facilitate these activities and to ensure effective protection, the Anti-poaching watchers have to be equipped with necessary tools and kits. Hence this item is necessary. |
| E - 3 | Mainstreaming | Wildlife concerns Monitoring of wild animals. | | | | | | | | | LS | 50000 | 0.50 | Expenses for the procurement of medicine and other materials for the postmortem is essentially needed. Hence it is proposed. |
| | | | | | | | | | | Sub Total | | 4.84 | | |
| | | | | | | | | | | Grand Total Non recurring (Core zone + Buffer Zone + Tiger bearing areas outside tiger reserve) | | 242.95 | | |

| | | | | | | | | | | | | | |
|-------|---------------|--|-----------|-------------|--------|----|------|------|------|-----------------------------------|------|--|--|
| C - 1 | Strengthening | Establishing Monitoring system for Tigers intensive protection and Ecological Status (M-Stripes) monitoring. | 16.2 / 27 | 8.4.4 / 173 | 12 Nos | LS | 6.00 | 6.00 | 6.00 | 200000 | 2.00 | Monitoring system for Tigers intensive protection ecological status (M-Stripes) is already in place. During 2018-19 the system was switched over from the older version to new version which is created in mobile app and all the field staff were supplied this system and continuously it is being operated. However in order to maintain the M-Stripe protocol, the field staff / NGO's need to be sensed/ce regularly by | |
| | | | | | | | | | | Sub Total | | 2.00 | |
| | | | | | | | | | | Grand Total Recurring (Core Zone) | | 2.00 | |

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| | | | | | | | | | | | | | | | | | | | | conducting camps and trainings. Hence this component is proposed and may be allowed. |
| 8.4.4 / 175 | (i) Computer operator salary 3 Nos. @ of Rs.13750/- for month per No. April 2019 - March 2020 Conservator of Forests and Field Director - 1 No. Deputy Director, Pollachi - 1 No. Deputy Director, Tiruppur - 1 No | 3 Nos | 3 Nos | 4.50 | 4.42 | (i) Computer operator salary 3 Nos. @ of Rs.13750/- for month per No. April 2019 - March 2020 Conservator of Forests and Field Director - 1 No. Deputy Director, Pollachi - 1 No. Deputy Director, Tiruppur - 1 No | 3 Nos | 3 Nos | 4.50 | 4.42 | 13750 / Pm X 12 Months | 4.95 | The Tiger Reserve is functioning with inadequate number of Typist and Steno Typist. It is very difficult to manage the day today office administration. Hence, the services of Computer Operators are very essential for all offices in the Tiger Reserve. | | | | | | | |
| 8.4.4 / 175 | Procurement of Stationery and other equipments for data bank | 3 Nos | 3 Nos | 3.00 | 3.00 | Procurement of Stationery and other equipments for data bank (FD, Poy and DD, Pollachi / Tiruppur division @ Rs. 0.75 lakhs each) | 3 Nos | 3 Nos | 3.00 | 3.00 | 75000 / No | 2.25 | For documentation of works such as Phase-IV Monitoring, M-Stripes, etc. Stationery and other equipments are essentially required. Hence this may be allowed. | | | | | | | |
| 8.4.6 / 170 | Engaging Data Entry Operators / Qualified computer personnel for MIS and GIS applications. 1) Chief Conservator of Forests and Field Director - 1 No. 2) DD, Pollachi - 1 | 3 Nos | 3 Nos | 5.22 | 5.19 | Engaging Data Entry Operators / Qualified computer personnel for MIS and GIS applications. @ Rs. 16,000/- 1) Chief Conservator of Forests and Field Director - 1 No. 2) DD, Pollachi - 1 No | 3 Nos | 3 Nos | 5.22 | 5.19 | 16000 / pm X 12 Months | 5.76 | Data Entry Operator for GIS software is required for preparation of various kinds of maps that will be helpful for better management of the Tiger Reserve 1 - CCF. Anamalai Tiger Reserve, Pollachi, 2. DD, Tiruppur, 3. DD, Pollachi. Hence it is proposed. | | | | | | | |

| | | | | | | | | | | |
|-----------------------------------|--|-------|-------|-------|-------|---|-------|---------------------------------|-------|--|
| No 3) DD, Tiruppur-1 No. | Engaging 7 Nos. of computer operator Pollachi Range - 1 No, Valparai Range - 1 No, Manambolli Range - 1 No, Ulandy Range - 1 No, Amaravathy Range - 1 No. Udumalpet Range - 1 No and FD office - 1No | 7 Nos | 7 Nos | 10.50 | 10.50 | Engaging 7 Nos. of computer operator - Pollachi Range - 1 No, Valparai Range - 1 No, Manambolli Range - 1 No, Ulandy Range - 1 No, Amaravathy Range - 1 No, Udumalpet Range - 1 No and FD office(FPS office) - 1No | 7 Nos | 13750 / Pm X 12 Months | 11.55 | Anamalai Tiger Reserve have divided in to 2 divisions comprising with Seven Ranges under the control of Field Director were separate office are functioning in the range level and most of the documentation, preparation of the reports, SOP and other related documents are being carried out by the Range Officer were there is no Computer Operator or supporting office staff. Hence it is proposed and this may be allowed. |
| 8.4.3 / 172 | Engaging 7 Nos. of computer operator Pollachi Range - 1 No, Valparai Range - 1 No, Manambolli Range - 1 No, Ulandy Range - 1 No, Amaravathy Range - 1 No. Udumalpet Range - 1 No and FD office - 1No | 7 Nos | 7 Nos | 10.50 | 10.50 | Engaging 7 Nos. of computer operator - Pollachi Range - 1 No, Valparai Range - 1 No, Manambolli Range - 1 No, Ulandy Range - 1 No, Amaravathy Range - 1 No, Udumalpet Range - 1 No and FD office(FPS office) - 1No | 7 Nos | 13750 / Pm X 12 Months | 11.55 | Anamalai Tiger Reserve has rich diversity of Fauna and Flora which need to be explored and documented to carry out this exercises the services of a qualified biologist is very much essential. It is proposed to engage one biologist each for Pollachi and Tiruppur division at a remuneration of Rs.20,000/- per month. Hence this may be allowed. |
| 8.4.6 / 170 | Engaging 2 Nos. | 2 Nos | 2 Nos | 4.32 | 4.32 | Engaging Biologists - 2 Nos. | 2 Nos | 20000 / pm x 12 months | 4.80 | Anamalai Tiger Reserve has rich diversity of Fauna and Flora which need to be explored and documented to carry out this exercises the services of a qualified biologist is very much essential. It is proposed to engage one biologist each for Pollachi and Tiruppur division at a remuneration of Rs.20,000/- per month. Hence this may be allowed. |

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| C - 2 | Anti-Poaching | Deployment of anti-poaching squads. | 16.1. 2 | 8.8.18 / 251 | Engaging Anti-poaching Watchers in Vulnerable areas. Salary for Existing 34 Nos | | 34 Nos | 40.80 | 40.80 | Engaging Anti-poaching Watchers in Vulnerable areas. Salary for Existing 48 Nos | 40 Nos | 10000 / pm X 12 Months | 48.00 | Anti-Poaching Camps have been established in sensitive areas as well as areas in interstate boundaries of the Tiger Reserve and tribal youths have been engaged as Anti-Poaching watchers to man these camps. The deployment of these squads is critical for protection of forest and wildlife. In Anamalai Tiger Reserve 141 Anti-poaching watchers were deployed in various Anti-poaching camps where the wages for 93 Anti-poaching watchers have been met from the State fund. The wages for remaining 48 Anti-poaching watchers is proposed in the Project Tiger Scheme. Hence this may be allowed. |
| C - 3 | Anti-Poaching | Legal support for defending court cases. | 16.1. 18 | 8.8.16.5 / 241 | Logistic support to prosecute offenders | LS | LS | 2.00 | 2.00 | Logistic support to prosecute offenders | LS | 50000 | 0.50 | For meeting the expenses incurred in Court Cases and prosecution in wildlife and forest offences. Several cases are also pending in High Court for which legal support is needed. |
| C - 4 | Anti-Poaching | Maintenance of existing patrolling camps/chowkis | 16.1. 4 | 8.6.3/20 7 | Legal support | LS | LS | 1.00 | 1.00 | Legal support | LS | 25000 | 0.25 | It is proposed to develop one Control room in the office of the Deputy Director, Tiruppur at Udumalpet for effective data management. Hence it proposed to procure Wireless and Computer equipments for operating the control room. This may be allowed. |
| | | | | 8.3.23 / 164 | Improvement of Control Room cum Wildlife Data Management Centre at District Forest Officer and Deputy Director Office at Udumalpet | 1 No | 1 No | 2.00 | 2.00 | Improvement of Existing Anti-poaching Shed | | | | The Anti-poaching sheds require regular maintenance and |
| | | | | 8.8.18/2 48 | Improvement of Existing | | | | | | | | | |

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|-------|---------------|----------------------------------|--------|--------------|--|--------|-------|-------|-------|---|----------|----------|----------|------|--------|------|
| C - 5 | Anti-Poaching | Maintenance of wireless network. | 16.1.8 | 8.8.18 / 253 | Engaging wireless operators for managing wireless stations -11 Nos | 11 Nos | 11.88 | 11.88 | 11.88 | Engaging wireless operators for managing wireless stations -12 Nos. at Rs.9900/-Per month. Pellachi Division 1) FPS - 1 No 2) Valparai - 1 No 3) Menambolli - 1 No 4) Ulandy - 1 No 5) Pollachi - 1 No 6) DD office - 1No 7) ADS Center at Rotlikadai - 1 No 8) FD office Tiruppur Division 9) Deputy Director Office - 1 No 10) Disaster Management Centre - 1 No 11) Udumalpet Range - 1No | 10.43822 | 77.05269 | 77.31611 | 1 No | 50000 | 0.50 |
| | | | | | Udumalpet Range Mavadappu | 1 No | 2.00 | 2.00 | 2.00 | Engaging wireless operators for managing wireless stations -12 Nos. at Rs.9900/-Per month. Pellachi Division 1) FPS - 1 No 2) Valparai - 1 No 3) Menambolli - 1 No 4) Ulandy - 1 No 5) Pollachi - 1 No 6) DD office - 1No 7) ADS Center at Rotlikadai - 1 No 8) FD office Tiruppur Division 9) Deputy Director Office - 1 No 10) Disaster Management Centre - 1 No 11) Udumalpet Range - 1No | 10.45817 | 77.07042 | 77.31611 | 1 No | 200000 | 2.00 |
| | | | | | | | | | | | 10.45702 | 77.16171 | 77.31611 | 1 No | 200000 | 2.00 |
| | | | | | | | | | | | 10.38464 | 77.17728 | 77.31611 | 1 No | 150000 | 1.50 |
| | | | | | | | | | | | 10.43822 | 77.05269 | 77.31611 | 1 No | 500000 | 5.00 |

There is an organized wireless net work functioning in Anamalai Tiger Reserve with base stations and satellite stations in Field Director, Deputy Director, Range offices and Check posts. To ensure efficient functioning of the wireless stations it is proposed to employ wireless operators on daily wages basis. Hence this may allowed.

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|-----|---------------|---|---------|----------------|--|---------|-------|-------|---------|-------|-------|--|-------|-----------------------|-------|--|
| C-6 | Anti-Poaching | Organizing surprise raids jointly with the local police (in railway stations, local trains, bus-stops, buses, catchers and cafeterias.) | 16.1.9 | 8.8.15.2 / 227 | Establishment of highway patrolling squads | 5 Squad | 14.85 | 14.85 | 5 Squad | 14.85 | 14.85 | 12) Amaravathy Range - 1 No | 5 Nos | 386000 / 1 No | 19.30 | Pollachi - Vajrapal state high way traverses through Reserve Forest area of Anamalai Tiger Reserve. Further Coimbatore, Dindigul National high way is nearer to Tiger Reserve area in several locations. Regular patrolling is very much necessary for effective protection, monitoring to prevent any illegal activities. Hence, this item is highly essential. |
| C-7 | Anti-Poaching | Rewards to informers. | 16.1.17 | 8.8.16.5 / 241 | Engaging three mazdoors | 3 Nos | 3.24 | 3.24 | 3 Nos | 3.24 | 3.24 | Engaging three mazdoors @ Rs.9900 / per month / 12 months to assist working staff round the clock in the control board | 3 Nos | 9900 / pm X 12 Months | 3.56 | A Crime Control Cell is functioning round the clock in the Camp office of Field Director at Pollachi where, 3 mazdoors are working on turn basis to receive and convey important messages concerning the Tiger Reserve administration. Provision is required for payment of wages of 3 mazdoors. To encourage informants and Field Staff in the |

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| C-3 | Strengthening | Maintenance of fire lines and firebreaks. | 16.2.15 | 8.6.17/212 | 8.3.6.2/157 | (Information, Intelligence, reward & awards) Provision for rewards to field staff | LS | LS | 1.00 | 1.00 | (Information, Intelligence, reward & awards) Provision for rewards to field staff | LS | 50000 | 11880 / 1 Km | 0.50 | 17.82 | detection of offences and intelligence gathering, it is essential to pay Rewards and Awards to the eligible persons. Hence, it is proposed. Fire lines are necessary to curtail spreading of fire in case of any fire occurrence. The fire lines were created last year on either side of the roads around human habitations and other fire prone areas. These fire lines will be maintained by removal of vegetation in the area and fire tracing will be done by burning the vegetations. | |
|-----|---------------|---|---------|------------|-------------|---|----------|----|------|------|--|----|-------|--------------|------|-------|---|--|
| | | | | | | | | | | | | | | | | | | |
| | | | | | | Annual maintenance of fire lines including the block lines 200 kms - 6 Mtr width @ Rs.10500 / km. (30 Mandays / Km @Rs.396/- Per Manday) Polilachi division - 100 Km and Tiruppur division - 100 Km | | | | | | | | | | | | |
| | | | | | | Polilachi Range - 25 Kms | | | | | | | | | | | | |
| | | | | | | Gopalswamy Malai Beat | 10.50294 | | | | | | | | | | | |
| | | | | | | Paruthiyur Beat | 10.56662 | | | | | | | | | | | |
| | | | | | | Aliyar-Beat | 10.48300 | | | | | | | | | | | |
| | | | | | | Ulandy Range - 25 Kms | | | | | | | | | | | | |
| | | | | | | Topslip to Ulandy Vally Road - 5 Km | 10.38288 | | | | | | | | | | | |
| | | | | | | Varagaliyar to Chinnar - 5 Km | 10.41782 | | | | | | | | | | | |
| | | | | | | Parai to Ealakaiparal - 5 Km | 10.41710 | | | | | | | | | | | |
| | | | | | | Ambulli ilam to Murungamarat hu Parai - 5 Km | 10.45340 | | | | | | | | | | | |
| | | | | | | Kariyan Sholai to Pandavaral - 5 Km | 10.49911 | | | | | | | | | | | |
| | | | | | | Valparai Range - 25 Kms | | | | | | | | | | | | |
| | | | | | | Attakatty to | 10.44489 | | | | | | | | | | | |

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| waterfalls - 6 Kms | 10.42108 | 76.99289 |
| Thandakaran line to 22HPB - 4 Kms | 10.44225 | 76.98253 |
| 22HPB to waterfalls(pipe line) - 3 Kms | 10.43506 10.43200 | 76.99086 76.98869 |
| Kadampurai arch to kadampurai power house - 12 Kms | 10.42161 10.43511 | 76.99503 76.99092 |
| Manamboly Range - 25 Kms | 10.41850 | 77.04119 |
| Hight forest estate boundary to 8 no kudi - 15 km | 10.24840 | 76.90500 |
| menthry mettam APW Camp to 10 adi Palam - 10 km | 10.23579 10.24840 | 76.92828 76.90500 |
| Amaravathi Range - 50 Kms | 10.38684 | 76.91669 |
| Chinnar to Kadavarai 22km | 10.35161 10.22719 | 77.22053 77.26172 |
| Kadavarai to Range border 28km | 10.22719 10.31961 | 77.26172 77.32703 |
| Udumalpet Range - 50 Kms | | |
| Pothumalai to Chinnar - 20 Km | 10.31136 10.35460 | 77.09328 77.21851 |
| Pothumalai to Nallar - 30 Km | 10.30636 10.31136 | 77.09653 77.09328 |

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|-----------------|---|-------------|-------------|-------|-------|--|-------------|--|-------|--|
| 8.3.6.2/ 157 | Engaging Fire Protection watchers @ Rs.360 / days / 25 Days per month during December 2018 to March 2019 | 6000 MD | 6000 MD | 21.60 | 21.60 | Engaging Fire Protection watchers @ Rs. 396 / days / 25 Days per month during December 2019 to March 2020(4) Pollachi Division - 4000 Mandays (2) Tiruppur Division - 2000 Mandays Pollachi Range - 1000 Mandays Udandy Range - 1000 Mandays Valparai Range - 1000 Mandays Manamboli Range - 1000 Mandays Udumalpet Range - 1000 Mandays Amaravathy - Range - 1000 Mandays | 6000 MD | 396 / MD | 23.76 | Fire Watchers are necessary to carryout fire protection activities. 6000 mandays will be generated through engaging fire watchers for a period of 4 months for detection and controlling of wild fires. This item is necessary to meetout the expenditure towards payment of wages to the fire protection watchers. The local tribals who have a fairly good knowledge of the terrain would be employed for this purpose. The rate provided is based on wage rates of last year with 10 % increase for the current year. |
| 8.8.25/2 62 | Additional Fuel, maintenance of vehicles used for anti-poaching activities, fire protection, Highway patrolling interstate meetings etc., | 15 Vehicles | 15 Vehicles | 5.85 | 5.85 | Additional Fuel, maintenance of vehicles used for anti-poaching activities, fire protection, Highway patrolling interstate meetings etc., Field Director - 1 No. DFO & DD, Pollachi Division - 1 No. Pollachi Range - 2 Nos. Udandy Range - 2 Nos. | 15 Vehicles | 15 Vehicle s/ 50 Lr /PM @ Rs.70/- and Maitea rice Charge s LS - 2.00 lakhs | 8.30 | The existing ceiling available to the department vehicles is inadequate to perambulate the entire 958 sq.km. of Core area especially the inaccessible and vulnerable areas. Hence, additional fuel for department vehicles is necessary for conducting anti poaching activities, fire protection, highway patrolling interstate joint patrolling and for other unforeseen works. Hence it is proposed. |

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|---------------|---------------|--|---------|---------|-------|-------|---|--------------|------------|-------|--|
| | 7.2.1.10 / 30 | Fire Watchers @ Rs360 / Mandays for 6 month from December 2018 to May 2019 | 2500 MD | 2500 MD | 9.00 | 9.00 | Vaiparal Range - 2 Nos. Manamboli Range - 2 Nos. DFO & DD, Tiruppur Division - 1 No. Udumalpet Range - 2 Nos. Araravathy Range - 2 Nos. | 3000 Mandays | 396 / MDs | 11.88 | Anamalai Tiger Reserve having a large dry deciduous bamboo tract faces annual fires. Precautionary measures such as engaging fire watchers cutting fire lines, fire line tracing work are very much needed, which will help in preventing major fire in Bamboo area and various pocket Sholas. Hence this is proposed. |
| 7.2.1.10 / 30 | | Fire line clearing at 6mtr width @ Rs.10800 per km | 200 Km | 200 Km | 21.60 | 21.60 | Fire line clearing at 6mtr width @ Rs.11880 per km (Pollachi division 150 Km and Tiruppur - 50 Km) Pollachi Division Pollachi | 200 Km | 11880 / Km | 23.76 | |

6/7/20

| | | | |
|--|----------|----------|--|
| Range - 40 Km | | | |
| Pachthanee Beat and Ayerangal beat | 10.48200 | 76.85790 | |
| Gopalsamy Malai and Paruthiyour Ulandy Range - 35 Km | 10.50970 | 77.00840 | |
| Ambullillam to Murungamarathu Parai Starting Point | 10.45924 | 76.85132 | |
| Valparai Range - 40 Km | | | |
| Kamparasammam to kadamparai dam - 6 Kms | 10.39947 | 77.04494 | |
| Thenmalai sarivu to kadamparai settlement - 7 Kms | 10.36533 | 77.02047 | |
| | 10.40275 | 77.04369 | |
| Vilonie estate to nedukundru - 3 Kms | 10.38975 | 77.04881 | |
| | 10.38294 | 76.94622 | |
| Villonie seluvai medu to sf-42 - 3 Kms | 10.38300 | 76.94639 | |
| | 10.36319 | 76.96328 | |
| Akkamalai gate to Konalar - 14 | 10.36408 | 76.95531 | |
| | 10.32758 | 77.02000 | |
| Indian Shola - 3 Kms | 10.32123 | 77.05867 | |
| | 10.32233 | 77.06819 | |
| Mango Shola - 2 Kms | 10.32250 | 77.06825 | |
| | 10.31847 | 77.06600 | |
| Keelpunachi Settlement to 22nd HPB - 2 | 10.31856 | 77.06625 | |
| | 10.43178 | 76.98906 | |

| | | | |
|--|----------|-----------|-----------|
| Range | | | |
| Pachthanee Beat and Ayerangal beat | 10.46990 | 76.92490 | |
| | 10.47830 | 76.86240 | |
| Gopalsamy Malai and Paruthiyour Ulandy Range | | | |
| Ambullillam to Murungamarathu Parai Starting Point | 10.45924 | 076.85132 | 076.86911 |
| Valparai Range | | | |
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| Krns | | 10.43164 | 76.99786 |
|--------------------------------------|--------------------------|----------|----------|
| Kadamparai, Attakatty, Iyerpedi | Manambolly Range - 35 Km | | |
| Shekkalmudi to Manambolly Rest House | | 10.33260 | 76.83650 |
| | | | |
| | | 10.35500 | 76.87490 |
| | | | |
| Tiruppur Division | Udumalpet Range - 25 Km | | |
| | | | |
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| | | | |
| | | | |
| | | | |
| | | | |
| 9/6 Check Post to Chinner - 10 Km | | 10.44969 | 77.24076 |
| | | 10.35497 | 77.21958 |
| Kulipatti to Mavadappu - 10 Km | | 10.43650 | 77.10089 |
| | | 10.43652 | 77.06758 |
| Kodanthur to Attumalai - 5 Km | | 10.35847 | 77.17879 |
| | | 10.37536 | 77.18472 |

| | | | |
|--------------------------------------|------------------|-----------|----------|
| | | | |
| | | | |
| Kadamparai, Attakatty, Iyerpedi | Manambolly Range | 10.38 978 | 77.04872 |
| Shekkalmudi to Manambolly Rest House | | 10.33 264 | 76.83647 |
| Shekkalmudi to Manambolly Rest House | | 10.36 840 | 76.87700 |
| Tiruppur Division | Udumalpet Range | | |
| Attumalai to Reapeter | | 10.22 293 | 77.10517 |
| | | 10.23 386 | 77.11021 |
| Kamanuthu Road | | 10.23 348 | 77.13514 |
| | | 10.24 170 | 77.14134 |
| Kulipatti to Kurumalai | | 10.26 113 | 77.06032 |
| | | 10.25 429 | 77.07154 |
| 9/6 Check Post to Chinner | | 10.26 589 | 77.14288 |
| | | 10.21 136 | 77.13101 |
| Kulipatti to Mavadappu | | 10.26 184 | 77.03094 |
| | | 10.26 113 | 77.06032 |
| Kodanthur to Attumalai | | 10.21 373 | 77.13095 |
| | | 10.22 293 | 77.10517 |

| | | | | | | | | | | | | | | | | |
|--------|---------------|---------------------------------------|----------|------------|--|----------|----------|------|------|------|------|----------|------|--------|------|---|
| C - 10 | Strengthening | Maintenance of FD Office | 16.2.1.3 | 8.6.17/212 | (2000 MD x Rs. 360/- = 7.20 Lakhs) | 10.65164 | 76.99611 | 1 No | 1 No | 5.00 | 5.00 | 76.9962 | 1 No | 200000 | 2.00 | field staff in the perambulation of vulnerable area to monitor the movements and anti-social elements and also to monitor the status and abundance of wild animals. Floating camps have been introduced to supplement the activities of anti-poaching squads, based on information and surveillance. Hence it is proposed to supply labour to assist the patrolling camps in vulnerable and inaccessible areas. During the operation the fuel for the vehicle also is to be charged for 350 Ltrs. The Residential buildings noted in Column 3 are in a damaged condition due to seepage in roof, defects in the pipe line, electrical fittings and septic tank etc., These require urgent maintenance / repairs to make the buildings fit for occupation by the staff. Hence, this provision is essentially required. |
| C - 11 | Strengthening | Maintenance of FD Quarters. | 16.2.1.3 | 8.6.17/212 | Maintenance of Field Director's Residence and Camp office at Zaminuthuk kuli | 10.65103 | 76.984 | 1 No | 1 No | 2.00 | 2.00 | 76.9843 | 1 No | 200000 | 2.00 | |
| C - 13 | Strengthening | Maintenance of Deputy Ranger Quarters | 16.2.1.3 | 8.6.17/212 | Improvement and maintenance of ARO Quarters at Topslip Range | 10.47103 | 76.84308 | 1 No | 1 No | 3.00 | 3.00 | 76.84308 | 1 No | 400000 | 4.00 | |

See New 2/6/19

| | | | | | | |
|--|----------|----------|------|--------|------|--|
| Maintenance of Forest Range Officer Quarters at Ulandy | 10.47097 | 76.84286 | 1 No | 200000 | 2.00 | |
| Maintenance of Forest Range Officer Quarters at Vaiparai | 10.42194 | 76.99369 | 1 No | 200000 | 2.00 | |
| Maintenance of Forest Range Officer Quarters at Manambolli | 10.33213 | 76.96083 | 1 No | 200000 | 2.00 | |
| Improvement of FG and FW quarters at Waterfalls | 10.42194 | 76.99369 | 1 No | 150000 | 1.50 | |
| Improvement and maintenance of combined attackaty FG and FW quarters at Attackaty | 10.44267 | 76.98578 | 1 No | 200000 | 2.00 | |
| Improvement of Foresters Quarters at Vaiparai in Manamboly Range | 10.33194 | 76.96083 | 1 No | 200000 | 2.00 | |
| Improvement of Urulikal Check Post Building at Urulikal in Manamboly Range | 10.34083 | 76.90361 | 1 No | 200000 | 2.00 | |
| Maintenance to the Single forester quarters in Ulandy Range | 10.47178 | 76.84475 | 1 No | 200000 | 2.00 | |
| Maintenance to the Combined Forest guard cum Forest watcher quarters Unit I wing 1 and 2 | 10.47189 | 76.84486 | 1 No | 200000 | 2.00 | |

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|--|--|--|--|--|--|--|--|--|--|----------|----------|------|--------|------|--|--|---|
| | | | | | | | | | | 10.47231 | 76.84522 | 1 No | 200000 | 2.00 | | | Maintenance to the Combined Forest guard cum Forest watcher quarters Unit III wing 1 and 2 |
| | | | | | | | | | | 10.47275 | 76.84550 | 1 No | 200000 | 2.00 | | | Maintenance to the Combined Forest guard cum Forest watcher quarters Unit IV wing 1 and 2 |
| | | | | | | | | | | 10.08440 | 76.99630 | 1 No | 300000 | 3.00 | | | For maintenance of Staff quarters at Zamin Uthukkuli |
| | | | | | | | | | | 10.58490 | 76.99540 | 1 No | 300000 | 3.00 | | | For maintenance of Staff quarters at Field Director Office Campus |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 10.52511 | 76.99276 | 1 No | 200000 | 2.00 | | | Improvement of Combined quarters for Forest Guard and watcher of Villony beat at Angalakuruchi |
| | | | | | | | | | | 10.51140 | 76.89000 | 1 No | 200000 | 2.00 | | | Improvement of Combined quarters for Forest Guard and watcher of Mankarai beat at Angalakuruchi |
| | | | | | | | | | | 10.52580 | 76.99280 | 1 No | 250000 | 2.50 | | | Improvement of Combined Forester's Quarters at Angalakuruchi, Kotkur Section |

Number of 6/1/19

| | | | | | |
|---|----------|----------|------|--------|------|
| Improvement of Single Forest Guard Quarters at Aliyar | 10.52527 | 76.99272 | 1 No | 150000 | 1.50 |
| Improvement of Combined Quarters for Forest Guards for Check post at Sethumadai | 10.51170 | 76.87970 | 1 No | 200000 | 2.00 |
| Maintenance of Vallakundapura m FG & FW Quarters in Udumalpet Range | 10.49503 | 77.17014 | 1 No | 100000 | 1.00 |
| Maintenance of Kombu West beat Combined FG & FW Quarters at in Udumalpet Range | 10.35423 | 77.21875 | 1 No | 100000 | 1.00 |
| Improvement of Esalithitu West beat FG & FW Quarters in Udumalpet Range | 10.49503 | 77.17014 | 1 No | 100000 | 1.00 |
| Maintenance of Thirumoorthimal FG & FW Quarters in Udumalpet Range | 10.49503 | 77.17014 | 1 No | 100000 | 1.00 |
| Maintenance of Karatur FG & FW Quarters in Udumalpet Range | 10.53776 | 77.10603 | 1 No | 100000 | 1.00 |
| Improvement & Maintenance of Forester quarters at Manupatty in Udumalpet Range | 10.49047 | 77.23978 | 1 No | 100000 | 1.00 |
| Maintenance of Forester Qrts at Amaravathi in Amaravathi Range | 10.43284 | 77.26194 | 1 No | 100000 | 1.00 |

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|--------|---------------|-------------------------|----------|------------|---|----------|-------|-------|-------|-------|-------|-------|----------|----------|----------|--------|--------|------|--|--|
| C - 18 | Strengthening | Maintenance of Toilets | 16.2.1.3 | 8.6.17/212 | 10.47.144 | 76.84203 | 2 Nos | 2 Nos | 10.00 | 10.00 | 10.00 | 10.00 | 10.43383 | 77.26201 | 1 No | 100000 | 1.00 | | | |
| | | | | | Improvement of Common toilet to the Public and Tourist at Topslip | | | | | | | | | | | | | | | |
| C - 19 | Strengthening | Maintenance of Kitchens | 16.2.1.3 | 8.6.17/212 | 10.44.425 | 76.84908 | 1 No | 1 No | 2.00 | 2.00 | 2.00 | 2.00 | 10.43383 | 77.26201 | 1 No | 100000 | 1.00 | | | |
| | | | | | Maintenance of New Cooking shed at Kozhikamuthy elephant camp | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | 10.35478 | 77.21953 | 1 No | 200000 | 2.00 | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | 10.43414 | 77.26211 | 1 No | 100000 | 1.00 | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | 10.43264 | 77.26194 | 1 No | 100000 | 1.00 | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | 10.49069 | 77.23953 | 1 No | 100000 | 1.00 | | |
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Next 28/6/19

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|------|---|--------|----------|---|----------|----------|------|-------------|-------|---|
| C-20 | Strengthening of infrastructure within Tiger Reserves (including new Tiger Reserve) | 16.2.3 | 9.15/326 | Maintenance of Elephant Camp shed at Kozhikamuthy elephant camp | 10.44431 | 76.84906 | 1 No | 300000 | 3.00 | In Anamalai Tige Reserve 27 captive elephants are maintaining at Kozhikamuthi Elephat Camp where there are camp sheds such as cooking food, storage shed, diet provisions etc. were created and most of these sheds are damaged / deteriorated conditions and need to be maintain with the hygenic conditions for the welfare of captive elephants. Hence it is proposed |
| | | | | Improvement and Maintenance of roads / bridges / culverts etc., | | | | | | The Grass Hills National Park of Anamalai Tiger Reserve is abutting in Eravikulam National Park where the road was formed more than 100 years and most of the hairpin bends as well as curves and bridges where heavily damaged due to massive erosion / land slide during the rainy session. Hence the single road which is approachable for National Park is very much essential to maintained on road worthy condition for the protection purpose. Similarly the other roads such as Mavadappu-Kurumalai and Chinnar-Thalirji which is approachable only road to lead the tribal settlements where the indigenous people are living also damaged during the Gaja flood occurred 2018. Hence in order to maintain road worthy condition for the benefit of tribals as well as monitoring protection |
| | | | | Pollachi Division | | | | | | |
| | | | | Improvement Konalar Hut Road | 10.32772 | 77.02483 | 2 Km | 700000 / Km | 14.00 | |
| | | | | Udumalpet Range | | | | | | |
| | | | | Mavadappu - Kurumalai Road - 8 kms | 10.43944 | 77.05092 | 8 Km | 100000/ Km | 8.00 | |
| | | | | Amaravathi Range | | | | | | |
| | | | | Chinnar to Thalirji Road - 7Km | 10.35169 | 77.23690 | 7 Km | 100000/ Km | 7.00 | |

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|--------|---------------------------------|---|---------|----------------|---|--------|--------|-------|-------|-------|-----------------------|--------|-----------------------|-------|--|---|
| C - 21 | Strengthening | Maintenance of Hardware. | 16.2.21 | 8.6.17 / 212 | Maintenance of office equipments like Xerox machine, FAX machine, cell phones, Computers, power supply units, batteries, solar lights, oil engine and generators and Stationary etc., | LS | LS | 2.00 | 2.00 | 2.00 | 200000 | LS | 200000 | 2.00 | Maintenance of the equipments like Xerox machine, FAX machines, Computers, Power supply units, batteries, etc., already procured is very essential to avoid additional expenditure for the procurement of new ones. Hence, this provision is essential. | and also to avoid formation of new roads to the settlements. Hence, it is proposed. |
| | | | | 8.4.3/172 | Cost of office stationaries and other essential office items etc., PCCF and CWLW office, FD, Office and 2 Deputy Director office) | LS | LS | 2.00 | 2.00 | 2.00 | 200000 | LS | 200000 | 2.00 | The stationary is essentially needed for collection of data, preparation of documents and for day today office work etc., it is also proposed to purchase Hard Disk, Wrapper Sheet, Flag, Scribbling pad, Pen, Pencil, Cloth office cover. | |
| C - 22 | Mainstreaming wildlife concerns | Wildlife concerns Monitoring of wild animals. | 16.10.3 | 8.8.15.2 / 228 | Engaging Tiger / Elephant / Nilgiri Tahr / LTM trackers - Pollachi, Valparai, Manamboly and Ulandy Ranges | 18 Nos | 18 Nos | 19.44 | 19.44 | 19.44 | 9900 / pm X 12 Months | 18 Nos | 9900 / pm X 12 Months | 21.38 | It is necessary to engage the tribat watchers for tracking the Tiger / Elephant / Nilgiri Tahr / LTM movement to avoid man-animal conflict by driving them away from human habitation areas and road sides whenever they stray in to the area. These persons have been engaged for the past several years due to which the incidence of poaching and mitigation of Human - Animal Conflict has | |

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|---------------|--|--------|-------|-------|--------|-------|--|--------|------------------------|-------|--|---|
| 9.7.6/31 3 | Engaging temporary tribal Mazdoors on daily wages for cavady for department Elephants in Ulandy Range | 14 Nos | 23.10 | 23.10 | 14 Nos | 23.10 | Engaging temporary tribal Mazdoors on daily wages for cavady for department Elephants in Ulandy Range for April 2019 to March 2020 @ Rs.15,000/ per month for 14 Nos. @ Rs.600/ day for 25 days. | 14 Nos | 15000 / pm x 12 months | 25.20 | At present there are 27 Nos of Elephants to run the camps. Most of the permanent Cavadies posts are vacant for a long time and temporary Cavadies are being engaged for the camps. This work requires special skill unlike other works and only tribals will be engaged for this job. This item is therefore very essential. | been completely avoided in the Tiger Reserve. Hence, provision is required for payment of wages to the persons engaged. |
| 10.5/12 0 | Prophylactic measures for cattle in buffer and Tribal Settlement areas and also vaccination for canine distemper to the stray dogs and cats in settlement areas. | LS | 3.00 | 3.00 | LS | 3.00 | Prophylactic measures for cattle in buffer and Tribal Settlement areas and also vaccination for canine distemper to the stray dogs and cats in settlement areas. | LS | 200000 | 2.00 | Several villages abutting the Core of Tiger Reserve are having a number of cattle. These catties need to be vaccinated periodically in order to prevent the spread of epidemic disease. Hence it is proposed. | |

New Ver 28/6/19

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|----------------|---|----------|-------|-------|---|----------|---------|-------|---|
| 8.6.18/ 212 | Anti-depredation Watchers for driving back the wild animals during crop raiding or strayed animals including rescue & rehabilitation of all animals | 4200 MDS | 15.12 | 15.12 | Anti-depredation Watchers for driving back the wild animals during crop raiding or strayed animals including rescue & rehabilitation of all animals at Rs.396 /- Per day / Manday. Pollachi Division -3000 Mandays, Tiruppur division - 2000 Mandays (1. Pollachi Range - 1000 MD, 2. Valparai Range - 1000 MD, 3. Manamboly Range - 1000 MD, 4. Amaravathy Range - 1000 MD and 5. Udumalpet Range - 1000 MD) | 5000 MDS | 396/ MD | 19.80 | During monsoon and migration time the elephants commonly move to the patta fields abutting the core area and cause damage to public property and sometime cause loss of human life also. Valparai area is prone to wild animal conflicts. Mitigation strategy will be helpful in keeping wild animals inside RF and saving from major untoward incidences. Hence in order to mitigate this problem, this provision is required to meet out the expenditure. |
| 9.6/311 | Procurement of postmortem equipments, wearing cloths and expenses of postmortem during the death of wild animals and expenses of translocation of wildanimals, medicines, etc., | 4200 MDS | 3.00 | 3.00 | Procurement of postmortem equipments, wearing cloths and expenses of postmortem during the death of wild animals and expenses of translocation of wildanimals, medicines, etc., | LS | 150000 | 1.50 | Expenses for the procurement of medicine and other materials for the postmortem is essentially needed. Hence it is proposed. |

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| C - 23 | Habitat Improvement | Water retention structures | 16.3. 3 | 7.2.1.9/ 29 | Water management for wildlife by desilting and maintenance of existing water hole / check dams | 6 Nos | 6 Nos | 6 Nos | 6.00 | 6.00 | 6.00 | Water management for wildlife by desilting and maintenance of existing water hole / check dams | Water management for wildlife by desilting and maintenance of existing water hole / check dams | Water retention structures | 16.3. 3 | 7.2.1.9/ 29 | Habitat Improvement | C - 23 | |
|--------|---------------------|----------------------------|---------|-------------|--|-----------|----------|-------|------|------|------|--|--|----------------------------|---------|-------------|---------------------|--------|--|
| | | | | | Pollachi Range | | | | | | | | | | | | | | |
| | | | | | Check dam at Ayerangal | 10.28 120 | 76.50440 | | | | | 10.47830 | 76.90410 | 1 No | 200000 | 2.00 | | | |
| | | | | | | | | | | | | 10.52680 | 76.85710 | 1 No | 200000 | 2.00 | | | |
| | | | | | Ulandy Range | | | | | | | | | | | | | | |
| | | | | | Karian Sholai Check dam at Topslip beat | | | | | | | 10.44431 | | 1 No | 300000 | 3.00 | | | |
| | | | | | | | | | | | | | 76.84786 | | | | | | |
| | | | | | | | | | | | | 10.44097 | 76.98611 | 1 No | 200000 | 2.00 | | | |
| | | | | | Valparai Range | | | | | | | | | | | | | | |
| | | | | | Attakatty Check dam at Attakatty | 10.44 097 | 76.98611 | | | | | | | | | | | | |
| | | | | | Manambolly Range | | | | | | | | | | | | | | |
| | | | | | Check dam at Meenparai | 10.37 183 | 76.87933 | | | | | | | | | | | | |
| | | | | | Udumalpet Range | | | | | | | | | | | | | | |
| | | | | | Elumalayan kovil | 10.44 084 | 77.25433 | | | | | 10.25232 | 76.92882 | 1 No | 200000 | 2.00 | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | Amaravathi Range | | | | | | | | | | | | | | |
| | | | | | Vandipuliya mararam | 10.40 656 | 77.28018 | | | | | 10.41917 | 77.23886 | 1 No | 100000 | 1.00 | | | |
| | | | | | | | | | | | | 10.38382 | 77.22816 | 1 No | 100000 | 1.00 | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | Navalodai | | | | | | | 10.41823 | 77.31310 | 1 No | 100000 | | | | |

Most of the water holes where dried due to failure of both South-West and North-East monsoons. The existing water holes and check dams have to be regularly cleaned and desilted and repair to be done for the damage caused by wildlife. This is essential to store water to ensure availability of water pinch period. Hence this provision is required.

Neelam 28/6/19

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|--------------|---|----------|----------|----------|-------|--|---------------------|---|------|---|
| 7.2.1.1.8/28 | Reclamation of swamps by removing tree growth/weeds etc | 20 Ha | 20 Ha | 4.00 | 4.00 | Reclamation of swamps by removing tree growth/weeds etc | 1.00 | Swamps are important part of Anamalai Tiger Reserve landscape for all the aquatic wildlife, so they should be improved. Hence the amount is proposed. | | |
| | Pollachi Range (Pachathane) - 5 Ha. | | | | | | | | | |
| | Udandy Range (Varagalliar) - 5 Ha. | 10.40 | 130 | 76.88040 | | Udandy Range (Varagalliar) | 10.41942 | 76.86364 | | |
| | Manamboly Range (Yanapallam) - 5 Ha. | 10.36 | 083 | 77.88869 | | Manamboly Range (Yanapallam) | 10.35080 | 76.88870 | | |
| | Valparai Range (Grass Hills) - 5 Ha. | 10.42 | 444 | 77.00336 | | Valparai Range (Grass Hills) | 10.31847 | 77.06600 | | |
| 7.2.1.9 | Supply of water to the wild animals during pinch period 5 Units @ Rs.5000 / per unit / for 4 months | 20 Units | 20 Units | 4.00 | 4.00 | Supply of water to the wild animals during pinch period 5 Units @ Rs.5000 / per unit / for 4 months (1. Pollachi Range - 1 No, 2. Udandy Range - 1 No, 3. Valparai Range - 1 No, 4. Manamboly Range - 1 No, 5. Amaravathy Range - 1 No, 6. Udumalpet Range - 1 No) | 20 Units X 6 Ranges | 5000 | 6.00 | Due to Failure of South-West and North-East monsoon during 2017-18, acute dry condition is prevailing. Already there is scarcity of water in the Tiger Reserve. Hence, it has been decided to supply water and fill it in the ponds and water troughs for the benefit of the animals until we receive rains in the next monsoon. Hence this item is proposed. |
| 7.2.1.9 | Drinking water supply to wildlife through motors energized by Solar Powers in Anamalai Tiger Reserve. | 2 Nos | 2 Nos | 24.00 | 24.00 | Drinking water supply to wildlife through motors energized by Solar Powers in Anamalai Tiger Reserve, Pollachi | | | | |

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|------|---------------------|------------------|--------|--------------|----------|--|---|-------|-------|-------|-------|-------|---|---|--|--|--|
| C-24 | Habitat Improvement | Weed eradication | 16.3.1 | 7.2.1.5 / 23 | Pollachi | <p>Pollachi Range</p> <p>Mankarai beat</p> <p>Udumalpet Range</p> <p>Navalodai</p> | <p>10.40 122</p> <p>76.86150</p> <p>10.39 705</p> <p>77.23201</p> | 75 Ha | 75 Ha | 24.31 | 24.31 | 24.31 | <p>Opening up habitat by removal of exotic weed for improving regeneration of native species and grass growth at Rs.32425 / Ha.</p> <p>Pollachi Range - 20 Ha</p> <p>1. Pothamadai Beat</p> <p>2. Ayerangal Beat</p> <p>3. Mankarai Beat</p> <p>4. Aliyar Beat</p> <p>5. Villonie Beat</p> <p>Udumalpet Range</p> <p>6. Topslip Beat</p> <p>7. Chinnar Beat</p> | <p>10.52680</p> <p>10.47830</p> <p>76.86880</p> <p>76.85710</p> <p>10.39906</p> <p>77.23028</p> <p>10.52330</p> <p>76.99470</p> <p>76.85790</p> <p>76.91930</p> <p>76.99510</p> <p>76.99470</p> <p>10.47000</p> <p>76.83344</p> <p>10.44870</p> <p>76.88320</p> | <p>1 No</p> <p>1 No</p> <p>1 No</p> <p>1 No</p> <p>90 Ha</p> <p>32425 / Ha</p> | <p>120000</p> <p>120000</p> <p>12000</p> | <p>The invasion of Lantana Eupatorium and Parthenium in the Tiger Reserve has covered most of the forage area and this has degraded the grazing ground for herbivores. It is proposed to maintain the habitat with regeneration of indigenous species by clearing exotic weeds in a phased manner. This will also create better conditions for the prey base that can support good carnivore population in future. It is one of the most important components to enhance tiger population. This item has been provided in the approved Tiger Conservation Plan for Anamalai Tiger Reserve. Hence it is very essential.</p> |
|------|---------------------|------------------|--------|--------------|----------|--|---|-------|-------|-------|-------|-------|---|---|--|--|--|

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| | | | | | | | | | | | | | | | |
|------------------------------------|--------------|---|-------|---------|----------|----------|----------|--|---------------------|----------|----------|--------|------|------|---|
| C-25 | Tiger Safari | Maintenance of Tiger Safari, interpretation and awareness centres under the existing co-occurrence agenda in buffer and fringe areas. | 16.21 | 8.64/20 | 10.27 | 77.29319 | | 3. Manjampatti - 10 Ha | 10.27422 | 77.29319 | | | 3.00 | | It is proposed to provide new display materials on Fauna and Flora of Anamalais in the interpretation centre at Topslip and Aliyar to provide updated information about the Tiger Reserve. This may be allowed. |
| | | | | .2 | 7 | 744 | 77.27067 | | 4. Thailinji - 5 Ha | 10.27744 | 77.27067 | | | | |
| | | | 10.47 | 175 | 10.47 | 76.84408 | 1 No | Improvement and maintenance of Interpretation centre at Topslip | 10.47175 | 76.84408 | LS | 300000 | | | |
| | | | 10.28 | 213 | 76.57144 | 76.57144 | 1 No | Improvement of Interpretation Center at Aliyar | 10.48070 | 76.91790 | LS | 200000 | | 2.00 | |
| | | | 10.45 | 756 | 76.96902 | 76.96902 | 1 No | Improvement and Maintenance of Monkey falls, providing safe guard and cutting steps in the rock portions and improvement of existing separate Dressing Room and Toilet for Man and women | 10.45771 | 76.96997 | 1 No | 500000 | | 5.00 | Annually 2.00 Lakhs tourists visit the monkey falls and providing livelihood options to the Chinnappathy EDC. It is essential to provide basic facilities to the tourists visiting the falls. Improvement works like change of Tiles, colour wash, common fitting, wash basin fitting, electrical and plumbing works are proposed to be carried out to the dressing room buildings at Monkey falls to make it fit for use by the tourists, it is also proposed to provide iron railing near the falls to ensure safety of the tourists. |
| | | | 10.45 | 772 | 76.97025 | 76.97025 | 1 No | | | | | | | | |
| | | | 10.45 | 778 | | | 1 No | | | | | | | | |
| Total Recurring (Core Zone) | | | | | | | | | | | | | | | |
| | | | 375.1 | 3 | | | | | | | | | | | 521.76 |

Not valid

| Recurring (Buffer Zone) | | | | | | | | | | | | | | |
|-------------------------|--------------------------------|---------|------------------|---|--------------|-------------|------|------|------|---|-------------|-----------|------|--|
| D - 1 | Addressing man animal conflict | 16.4.6 | 8.1.1/48 | Driving menacful animals into appropriate places Pollachi division (Vaiparai and Manambolly range) | 400 Man days | 400 Mandays | 1.44 | 1.44 | 1.44 | Driving menacful animals into appropriate places @ Rs.396/- per day Pollachi division (Vaiparai and Manambolly range) | 500 Mandays | 396 / MDs | 1.98 | Some times Wild animals stray out of forest area to near by villages in search of water, food etc., They need to be driven back into the forest area to prevent Human Wildlife Conflict. For this the services of local persons who are well versed with the track will be utilized. Hence this is proposed. |
| D - 2 | Tiger Safari | 16.2.22 | 8.2.3.2 / 87 (B) | Engaging fire protection watchers | 500 Man days | 500 Mandays | 1.80 | 1.80 | 1.80 | Engaging fire protection watchers @ Rs.396 / days Pollachi division 5000 Mandays and Tiruppur division - 250 Mandays | 750 Mandays | 396 / MDs | 2.97 | To detect Forest fires and to prevent the fire, Fire Watchers will be engaged during the crucial fire season. Prevention of fire will help in enriching the forests. Hence it is proposed. |
| | | | 10.5 / 120 (B) | Prophylatic immunization of cattle in the fringe villages at 2 Camps | 2 Camps | 2 Camps | 1.00 | 1.00 | 1.00 | Prophylatic immunization of cattle in the fringe villages @ 2 Camps @ Rs. 0.25 | LS | 50000 | 0.50 | Several villages are abutting the Buffer of Tiger Reserve are having a number of cattle, these cattle's need to be vaccinated periodically in order to prevent the spread of epidemic disease. Hence it is proposed. |
| | | | 8.1.2.4 / 57 | Conducting wildlife Week Celebration, world forestry day etc., in (Buffer area of Area of Anamalai Tiger Reserve) @ Rs. 0.50 per Division | LS | LS | 0.50 | 0.50 | 0.50 | | | | | |

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|-------|--------------------------------|--|---------|--------------|--|--|--|--|--|--|---|-------------|------------------------|------|---|
| D - 3 | Anti-Poaching | Deployment of anti-poaching squads. | 16.1.2 | 8.8.18 / 251 | | | | | | | Engaging Anti-poaching Watchers in Vulnerable areas in Vandharavu Range. Salary for Existing 3 Nos @ Rs.10000/- | 3 Nos | 10000 / pm X 12 Months | 3.60 | Anti-Poaching Camps have been established in Buffer area of Tiger Reserve for better management. Hence this may be allowed. |
| D - 4 | Addressing man animal conflict | Maintenance of tranquilizing equipments and rescue vehicles. | 16.4.6 | 8.1.1/48 | | | | | | | Driving menacelul animals into appropriate places @ Rs.396/- per day | 400 Mandays | 396 / MDs | 1.58 | Some times Wild animals stray out of forest area to near by villages in search of water, food etc.,. They need to be driven back into the forest area to prevent Human Wildlife Conflict. For this the services of local persons who are well versed with the track will be utilized. Hence this is proposed. |
| | | | 16.1.22 | 8.1.1 / 48 | | | | | | | Capturing problematic and aberrant wild animals and rescue operation | LS | 100000 | 1.00 | There are many villages adjacent to the boundary of the sanctuary and wild animals enter the patta land / often they are driven using crackers. tom tom etc.,. At times tiger and panther are also entering into the villages and hide themselves in the bushes near by and create scare among the people, take away the cattle reared by the people on such occasions. Trap cages to capture the animals are to be putup in the pathway. For this one or two cages are to be kept ready for emergency use. |

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|-------|--------------|--|---------|--------------|--|--|--|--|--|---------|---------------|------|--|
| D - 5 | Tiger Safari | Maintenance of Tiger Safari, interpretation centres and awareness centres under the existing component of co-occurrence agenda in buffer and fringe areas. | 16.2.22 | 8.1.148 (B) | Supply of water during in Summer Season | | | | | LS | 250000 | 2.50 | Equipments for rescue like rope, medicines etc, are also proposed to be purchased. There are also instances of wild animals falling into the underground water tank, wells etc, in the patta land. They have to be rescued with the help of ropes, mesh etc., Water troughs are constructed inside the Forest areas of buffer zones. These water troughs will be filled with water by using hired vehicle during summer season at an appropriate interval of time. In this process the movement of wild animal to the villages will be curtailed and this will reduce the human-animal conflict. Hence this may be allowed. |
| | | | | 10.5/120 (B) | Propyltiatic immunization of cattle in the fringe villages @ 2 Camps @ Rs. 0.50 | | | | | 2 Camps | 50000 / camps | 1.00 | Several villages abutting the Buffer of Tiger Reserve are having a number of cattle, these cattle's need to be vaccinated periodically in order to prevent the spread of epidemic disease. Hence it is proposed. |
| | | | | 8.1.2.4 / 57 | Conducting wildlife Week Celebration, world forestry day, etc., in (Buffer area of Area of | | | | | LS | 50000 | 0.50 | Every year it is proposed to celebrate all important days in the buffer zone of Anamalai Tiger Reserve in order to |

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|--|--|--|---------|--------------|--|--|--|--|--|--|--|--|---|--|--|--|--|--|--|--|--|--------------|--|----------------------------------|----------------------------------|-----------------------|--------------|------|--|--|
| | | | | | | | | | | | | | Engaging Fire Protection watchers @ Rs.396 / days / 25 Days per month during December 2019 to March 2020 Kodalikanal Division - 500 Mandays Vandaravu Range Poombarai Range Palani Range | | | | | | | | | pondi - 10km | | 10.19415 10.26942 10.19315 | 77.31081 77.29109 77.28265 | 500 Manda ys | 396 / MDs | 1.98 | Fire Watchers are necessary to carryout fire protection activities. 1500 mandays will be generated through engaging fire watchers for a period of 4 months for detection and controlling of wild fires. This item is necessary to meetout the expenditure towards payment of wages to the fire protection watchers. The local tribals who have a fairly good knowledge of the terrain would be employed for this purpose. The rate provided is based on wage rates of last year with 10 % increase for the current year. | |
| | | | | | | | | | | | | | Additional Fuel, maintenance of vehicles used for anti-poaching activities, fire protection, Highway patrolling interstate meetings etc. Vandaravu Range - 1 No. | | | | | | | | | | | | | 1 Vehicle / 50 Ltr | 70 / Ltr | 0.42 | The existing ceiling available to the department vehicles is inadequate to perambulate the entire forest area. Hence, additional fuel for department vehicles is necessary for conducting anti poaching activities, fire protection, highway patrolling interstate joint patrolling and for other unforeseen works. Hence it is proposed. | |
| | | | 16.2.15 | 8.8.25 / 262 | | | | | | | | | | | | | | | | | | | | | | | | | | |

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|-------------------------------|---------------------|---|---------|------------------|--|--|--|--|--|--|--|--|--|--|------|------|--|--|--|---|------------|-----------|------|---|--|-------|--|
| D-7 | Habitat Improvement | Wildlife concerns Monitoring of wild animals. | 16.10.3 | 8.8.15.2/ 228 | | | | | | | | | | | | | | | | Engaging Elephant/ Tiger tracking watcher @ Rs.396/ per day | 250 Mandas | 396 / MDS | 0.99 | To watch the movements of wild animals and to warn the farmers in fringe areas and to drive the wild animals into the appropriate place in to the Forest. | | | |
| Total Recurring (Buffer Zone) | | | | | | | | | | | | | | | 4.74 | 4.74 | | | | | | | | | | 16.35 | |

Recurring - TIGER BEARING AREAS OUTSIDE TIGER RESERVE

| | | | | | | | | | | | | | | | | | | | | | | | | |
|-----|---------------|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|-------------------------|--|------|---|
| F-1 | Anti-Poaching | Maintenance of wireless network. | | | | | | | | | | | | | | | | | | Engaging wireless operators for managing wireless stations -1 Nos. at Rs.9900/-Per month. Dindigul Division - Rs. 396 / day X 25 days | 1 No | 9900/1 No X 12 Months | 1.19 | There is an organized wireless net work functioning in Dindigul Forest Division. To ensure efficient functioning of the wireless stations it is proposed to employ wireless operators on daily wages basis. Hence this may allowed. |
| F-2 | Strengthening | Maintenance of fire lines and firebreaks. | | | | | | | | | | | | | | | | | | Additional Fuel, maintenance of vehicles used for anti-poaching activities, fire protection, Highway patrolling interstate meetings etc., Fire Watchers @ Rs. 396 / Mandays for 6 month from December 2019 to May 2020 - 1000 Mandays. Oddanchatra m Range | 1 Vehicle / 50 Ltr / PM | Rs.70/- and Maintenance Charge S, One vehicle in LS | 1.00 | Vehicles is necessary for conducting anti poaching activities, fire protection, forest road patrolling interstate joint patrolling and for other unforeseen works. Hence it is proposed. |

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| Addressing man animal conflict | Maintenance of tranquilizing equipments and rescue vehicles. | Driving menacful animals into appropriate places @ Rs.396/- per day | 400 mandas | 396 / MDS | 1.58 | Some times Wild animals stray out of forest area to near by villages in search of water, food etc., They need to be driven back into the forest area to prevent Human Wildlife Conflict. For this the services of local persons who are well versed with the track will be utilized. Hence this is proposed. |
|--|--|---|------------|-----------|------|--|
| Capturing problematic and aberrant wild animals and rescue operation | | | LS | 300000 | 3.00 | There are many villages adjacent to the boundary of the sanctuary and wild animals enter the patta land / often they are driven using crackers, tom tom etc., At times Elephant and panther are also entering into the villages and hide themselves in the bushes near by and create scare among the people, take away the cattle reared by the people on such occasions. Trap cages to capture the animals are to be putup in the pathway. For this one or two cages are to be kept ready for emergency use. Equipments for rescue like rope, medicines etc, are also proposed to be purchased. There are also instances of wild animals falling into the underground water |

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