

No. 4-1(36)/2019-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated theOctober, 2019

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Achanakmar Tiger Reserve, Chhattisgarh during 2019-20 –reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Achanakmar Tiger Reserve, Chhattisgarh at the cost of **Rs. 498.38 Lakhs (Rupees Four hundred Ninety Eight lakhs Thirty Eight thousand only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 303.99 Lakhs (Rupees Three hundred Three lakhs Ninety Nine thousand only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of Chhattisgarh**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Chhattisgarh.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 130.42 lakhs (Rupees One hundred Thirty lakhs Forty Two thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Chhattisgarh during the current financial year 2019-20. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.

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- (iii) Terms and conditions of the service of the employees employed in the **Achanakmar Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Chhattisgarh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Achanakmar Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Chhattisgarh in respect of **Achanakmar Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2020.
- (x) **Achanakmar Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Chhattisgarh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2019-20 and unspent balance, if any, will be refunded by **Government of Chhattisgarh** to the **Govt. of India**.
- (xiii) Government of Chhattisgarh in respect of **Achanakmar Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Achanakmar Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Achanakmar Tiger Reserve**) and **Government of Chhattisgarh**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.

- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) Funds will not be diverted for any item other than specified herein.
- (xxiv) Funds to be spent only on items approved in TCP.
- (xxv) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- (xxvi) Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- (xxvii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxviii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxix) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxx) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxxi) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxxii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxxiii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxxiv) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxv) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxvi) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxvii) All guidelines under the project is to be followed scrupulously.
- (xxxviii) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxix) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xl) All labour payments strictly by DBT.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Chhattisgarh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation

Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Chhattisgarh under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 25 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2019-20 :

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	39.13
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	26.08
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	65.21
Total		130.42

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 128434/AS&FA (PG) dated 23.10.2019.

Yours faithfully,

Nishant Verma 24/10/19
(Nishant Verma)
Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Chhattisgarh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2019-20 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Chhattisgarh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Chhattisgarh.
4. The Field Director, Achanakmar Tiger Reserve, Chhattisgarh.
5. The Accountant General, Chhattisgarh.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. AIG, NTCA Regional Office, Nagpur.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.

Nishant Verma 24/10/19
(Nishant Verma)
Deputy Inspector General of Forests (PT)

**ACHANAKMAR TIGER RESERVE, CHHATTISGARH
ANNUAL PLAN OF OPERATION 2019-20**

(Rs. in lakhs)

Activity	Item	Para No. CSS PT	Para No. TCP	Amount released P.Y	No. of Items (Physical Target)	Current Financial Year			GPS	Justification
						Sub-item Details	Unit Price (Rs.)	Total (Financial Target)		
Eco-Development	Buffer Area: Basic health care/ Health Camps for Staffs.	16.16	Chapter 8	0	5	20,000 Procurement of wireless handset and fixed 20 nos@20000 = 400000.000	20000	4.00	7.50	For Better communication and Covering Buffer area for better communication we are proposing 20 wireless handset and fixed
Anti-Poaching	Buffer Area: Creation of wireless tower.	16.2.3	324	4.00	20	1,000 1 000 (a) Maintenance of Fire Lines (Buffer Area) S.N. Width Length Job Rate Rate Amount (Rs) 1. 12 Mtr 152 Km. 7 MD Per Km. 271.33 288695 2. 6 Mtr. 168 Km. 4.5 MD Per Km. -- 205125 3. 3 Mtr 248 Km. 2.5 MD Per Km. -- 168225	662045	6.52	22.3850278, 81.89146111111111	for fire protection in Buffer Area
Strengthening	Buffer Area: Creation of fire watch tower.	16.2.4		6.45					3.24	
Anti-Poaching	Core Area: Organizing vehicular patrolling by constituting squads (Tiger Protection Force) comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.	16.1.4	16.1.4	3.24	36	18,000 18,000 Maintenance of Fix Wireless Sets * 3000.000 = 54000.000 * 3000.000 = 54000.000 18,000 18,000 Replacement of Battery of Wireless Fix Set * 15000.000 = 270000.000 * 15000.000 = 270000.000	3000	3.24		For Better communication and Covering Core and Buffer area for better communication we are proposing wireless handset and fixed, For Better communication and Covering Core and Buffer area, we are proposing wireless handset and fixed

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Anti-Poaching	Anti-poaching activities (ongoing) (non recurring for anti poaching squad/Tiger Protection Force deployment, and recurring for wages towards patrolling labourers/watchers) camp	16.1.15	4.1	0	2	Core Area: Procurement of field gear, night vision device 2 Nos 75000= 00	75000	1.50	22.48577777 81.59244444	Life line of Manary River is important for water management and ensuring water supply for wild animal during pinch period of Lormi Buffer range compt. 429 south boitaha
Strengthening	Core Area: Creation of anicuts.	16.2.5	16.2.5	0	1	Construction of Anicut at Manary, River S.Bairaha compt. 429 * 3000000	3000000	30.00	22.4102222 81.73688888	For Patrolling, Monitoring and Protection purpose, SurinRange Co. No. 514
Strengthening	Core Area: Creation of bridges.	16.2.5	16.2.5	0	8	Construction of Bridges (Raptal), Chirkapahad * 600000	600000	48.00	22.40555555 81.73872222	For Patrolling, Monitoring and Protection purpose, Lormi Buffer Co. No. 397
						1. Construction of Bridges (Raptal), Chirkapahad * 600000,000			22.48811111 81.594638888	For Patrolling, Monitoring and Protection purpose, Lormi Buffer Co. No. 397
						1. Construction of Bridges (Raptal), Kasanale * 600000,000			22.488416666 81.598888888	For Patrolling, Monitoring and Protection purpose, Lormi Buffer Co. No. 396
						1. Construction of Bridges (Raptal), Aamanala * 600000,000			22.375555555 81.765	For Patrolling, Monitoring and Protection purpose, Adhanakar Co. No. 152
						1. Construction of Bridges (Raptal), Jalda 152 * 600000,000			22.3736111181.782 777777	For Patrolling, Monitoring and Protection purpose, Achanakar Co. No. 151
						1. Construction of Bridges (Raptal), Jalda 151 * 600000,000			22.514388888 81.764555555	For Patrolling, Monitoring and Protection purpose, Chhaparwa range Co. No. 347-348
						1. Construction of Bridges (Raptal), Chhaparwa 347-348 * 600000,000			22.4399999 81.826388888	For Patrolling, Monitoring and Protection purpose, Chhaparwa range Co. No. 208-211
						1. Construction of Bridges (Raptal), Chhaparwa 347-348 * 600000,000			22.3993333, 81.8247777777777	For Fire Protection in core area
Strengthening	Core Area: Creation of fire lines and fire breaks.	16.2.6	16.2.6	18.17	1	Maintenance of Fire Lines (Core Area) 1. 12 Mtr 405 Km. 7 MD Per Km. 271.33 7= 769221 2. 6 Mtr. 378 Km. 4.5 MD Per Km. -- 461532 3. 3 Mtr 935 Km. 2.5 MD Per Km. -- 637234	1864987	18.65	22.3691667, 81.7585	

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									22.4454444, 81.7896111111111 22.4395278, 81.7858055555555 22.4395278, 81.7858055555555	(For Trap Camera Monitoring) In order to cover an area of 800 sq km, the requirement of batteries for single season (2 X 400 grids X 8 batteries per camera = 6400) For Better Monitoring Purpose
Strengthening	Core Area: Procurement of Hardware.	16.2.10	16.2.10	0	90	40,000 12800,000 1 Procurement of 12800 batteries for camera traps * 40,000 = 512000,000 * 12800,000 = 512000,000 50,000 50,000 2 Procurement of compass * 5000,000 = 250000,000 * 5000,000 = 250000,000	12800	7.62		
Strengthening	Core Area: Construction of Forest Guard Quarters.	16.2.1	Table 70		1	Construction of Forest Guard Quarters. Bhiranani lamani 1 nos = 547000	547000	5.47	22.53888888 81.6438055555	For Better Protection and Patrolling of Core Area, Lamani, Co, No. 304
Strengthening	Core Area: Construction of Deputy Ranger Quarters	16.2.1	Table 70		1	construction of Deputy Ranger Quarters Jalda 1 Nos = 750000	750000	7.5	22.383 81.76294444	For Better Protection and Patrolling of Core Area, Surahi, Co, No. 3543
Strengthening	Core Area: Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring.	16.2.4	16.2.4	15.92	147	147,000 147,000 1. Procurement of Mobile STRIPES Beat - Slim Card and Recharge 12 month	4800	7.00		For Better Monitoring Core & Buffer Area
Research and field equipment	Core Area: Day to day monitoring of wild animals	16.7		332	151	50,000 Procurement of Camera Trap * 23000,000 = 1150000	23000	11.50		For Better Monitoring, Protection and Management as per Guidelines NTCA, Total Grid 400, Total available Camera 400, Forms, Silica Gel, ZIP to Scat collection, Labour, Battery, Compass etc.
Staff Development	Core Area: Dissemination workshops.	16.8.6	Chapter 8	2.8	7	7,000 Training, workshops and seminar Wildlife week - 1. Grassland Management - 2. Law Infocement 3. Training to Guide for Eco Tourism Workshop Seminar on - 1. Tigers Day 2.3. Wildlife Week 4. Invtroment Day * 100000,000 = 700000,000	30000	2.10		To inculcate better understanding of work and nurture better work culture through workshops and seminars

Signature
29/11/19

Staff Development	Core Area: Providing project allowance and special incentives.	16.8.2	16.8.2	12.67	1688	12,000 ? 12,000 FD ATR * 2000,000 = 24000,000 * 2000,000 = 24000,000	2000	12.67	Project Allowances for field Staff
						12,000 1 DDATR 1+12*1500=18000 *	1500		
						1500,000 = 18000,000			
						24,000 asst. director core and 2*12*13=31200 *	1300		
						1300,000 = 31200,000			
						84,000 7 Range core and buffer area 7*12*1000=84000 *	1000		
						1000,000 = 84000,000			
						96,000 8 deputy range core and buffer area working 8*12*900= 86400 * 900,000 = 86400,000	900		
						204,000 forester core and buffer posting by 17*12*900=183600 *	900		
						900,000 = 183600,000			
						960,000 forest guard core and buffer area posting by 80*12*700= 672000 * 700,000 = 672000,000	700		
						96,000 chowkidar core and buffer 8*12*400=38400 *	400		
						400,000 = 38400,000			
						24,000 Driver 2*12*700=16800 *	700		
						700,000 = 16800,000			
						24,000 AG II office work by 2*12*700=16800 *	700		
						700,000 = 16800,000			
						48,000 AG III office work FD & DD office, 4*12*700=33600 *	700		
						700,000 = 33600,000			
						24,000 Accountant posted by FD & DD Office work 2*12*700=16800 *	700		
						700,000 = 16800,000			
						12,000 Draftman 1 posted by FD Office 1*12*1000=12000 *	1000		

Responsible authority

Recurring (Core + Buffer)		Current Financial Year						GPS	Justification
Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Amount released PFY	No. of Items (Physical Target)	Sub-item Details	Unit Price (Rs.)		
Anti-Poaching	Buffer Area: Deployment of ex-army personnel and home guards.	16.1.8	16.1.11	14.04	144	24,000 24,000 Employment of 2 ex Army man for STPE Team @ Rs15000/- per month * 15000,000 = 360000,000 * 15000,000 = 360000,000 120,000 120,000 Special Tiger Protection Force 10 Nos. for Buffer range One employment per unit Rs 8500 * 8500,000 = 1020000,000 * 8500,000 = 1020000,000	15000	13,80	To prevent poaching activities, and for other preventive Measures including protections against illicit felling and encroachment and grazing pressure
Anti-Poaching	Buffer Area: Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	16.1.9	16.1.12	78.28	1128	Local Employment of 348 Employment of 1 person for 12 month paid guard employment per unit Rs8500 29x12x8500= 2958000.00 Wages of casual Worker (Semi Skilled)- Chowkidar in offices 04 watch tower 06 = 10x12 moth =120 Labourer 120x8500= 1020000,00	8500	98.28	To intensify patrolli all sensitive beats protect against heavy felling, grazing, Encroachment pressure as well as Maintaining NTCA Phase-IV Monitoring Protocol as per labour, Monthly salary 8500/-
									For Better Management of Tiger Reserve including sensitive barrier control and maintaining continuous vigilance over highly porous areas of Buffer, as per labour, Monthly salary 8500/-
									S. Boiraha Watch tower 22.48828.81.6002 Patpaha Watch tower 22.49722.81.5661 Manjurna Watch tower 22.42819.81.5596

Approved by 24/12/19

Strengthening	Buffer- Buffer Area: Procurement of compass, range finder, Global Positioning System (GPS).	16.2.11	Table 111			20	Buffer Area: Procurement of compass, range finder, Global Positioning System (GPS) 20 Nos per nos GPS 20000= 400000 Buffer Area: Procurement of compass, range finder, 20 Nos per nos 17000= 340000	37000	7.40	22.52302,81.6964	For Better Monitoring, Protection and Management as per Guidelines NTCA.
Strengthening	Buffer - Maintenance of Computers Accessories.	16.2.10	Table 42			1	procurement of 02 computer =60000= 120000 printer & photocopy machine 100000 and Maintenance of earthen pond chikanahad compt. 514 RF.	220000	2.20	22.410222 81.736888	for office management work and data collection for water management and ensuring water supply for wild animal during pinch period of Surthi Range, Co. No. 514
Strengthening	Core Area- Maintenance of earthen ponds.	16.2.7		4.2		1	Maintenance of earthen pond Rutahala compt. 434 RF.	600000	6.00	22.4818333 81.61797222	for water management and ensuring water supply for wild animal during pinch period of Surthi Range, Co. No. 434
Strengthening	Core Area- Maintenance of earthen ponds.	16.2.7		4.2		1	Maintenance of earthen pond Chintapant compt. 378 RF.	600000	6.00	22.48249999 81.705	for water management and ensuring water supply for wild animal during pinch period of Surthi Range, Co. No. 378
Strengthening	Core Area- Legal support for defending court cases.	16.1.13	16.1.13		0	1	1,000 Legal Support * 100000.000 = 100000.000 * 100000.000 = 100000.000 * 100000.000 = 100000.000	1000000	1.00		for legal support case wild animal acharankar tiger reserve
Anti-Poaching	Core Area: Maintenance of vehicles, boats	16.1.14	16.1.20		0	1	1,000 1,000 POL and Repair For - 1, FD - 01 Four Wheeler 2, DD - 01 Four Wheeler 3, AD - 02 Four Wheeler 4, RO - 07 Four Wheeler 5, STPF - 02 Four Wheeler 6, Field Staff - 26 Motor Cycles * 850000.00	850000	8.50		For better Patrolling and Protection

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24/10/19

Anti-Poaching	Core Area: Maintenance of office equipment.	16.2.1	16.2.1	0	2	1,000 1,000 1. @ Computer 20 NO. @ 1000 = 20000 2. Printer, 20 No. @ 500 = 10000 3. Photocopier 03 NO. @ 10000 = 30000 Total - 60000	60000	1.60	For Better Office Work Purpose Stationary For Office use
Anti-Poaching	Core Area: Providing 100% support to tiger reserves for raising, arming and deploying Special Tiger Protection Force (STPF).	16.1.1	16.1.1	0	144	24,000 24,000 Operation of 2 units each comprising of one ex-Army man/ jawan/gunman supervisor Employment per unit Rs 15000.000 per month * 15000.000 = 360000.000 * 15000.000 = 360000.000	15000	3.60	To prevent poaching activities, for other preventive Measures including sudden raids and searches and checking of water bodies, bus stop, railway station, villages and traffic as well as long distance walking trails
Anti-Poaching	Core Area: Rewards to informers.	16.1.12	16.1.12	0	1	1,000 Reward To Informer * 75000.00	75000	0.75	To prevent poaching activities, for other preventive Measures including sudden raids and searches and checking of water bodies, bus stop, railway station, villages and traffic as well as long distance walking trails
Total (Recurring):				264,200				303.99	
Total (Recurring+ None Recurring):				514,360				498.38	

(Rs. In lakhs)

S. No.	Items	Sanction	Central Assistance
1	Non-Recurring (60%)	194.39	116.63
2	Recurring (50%)	303.99	151.99
Total		498.38	268.62

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(Rs. In lakhs)

Cost of APO including State's share	A	498.38
Center's share in APO	B	268.62
1 st release @ 80% of Center's share	$C=0.8*B$	214.89
Less: Unspent balance FY 2017-18	D	84.47
Adjusted 1 st release	$E=C-D$	130.42
2 nd release @20% of Center's share	$F=0.2*B$	53.73

* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

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