

No. 4-1(4)/2018-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

B-1 Wing, 7th Floor,
Pt. Deendayal 'Antyodaya' Bhawan,
CGO Complex, Lodhi Road,
New Delhi-110003.
Email: aig3-ntca@nic.in
Tel (EPABX): 011-2436 7837-42
Fax: 011 – 2436 7836
Dated the 27th July, 2018

To,
The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: **Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Ranthambhore Tiger Reserve, Rajasthan during 2018-19 –reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Ranthambhore Tiger Reserve, Rajasthan at the cost of **Rs. 645.37 Lakhs (Rupees Six hundred Forty Five lakhs Thirty Seven thousand only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 82.65 Lakhs (Rupees Eighty Two lakhs Sixty Five thousand only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of Rajasthan**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Rajasthan.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 200.90 lakhs (Rupees Two hundred lakhs Ninety thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Rajasthan during the current financial year 2018-19. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Ranthambhore Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above,



the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Rajasthan** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Ranthambhore Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Rajasthan in respect of **Ranthambhore Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2019.
- (x) **Ranthambhore Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Rajasthan** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2018-19 and unspent balance, if any, will be refunded by **Government of Rajasthan** to the **Govt. of India**.
- (xiii) Government of Rajasthan in respect of **Ranthambhore Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Ranthambhore Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Ranthambhore Tiger Reserve**) and **Government of Rajasthan**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.



- (xxiv) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxvi) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxvii) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxviii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxix) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxx) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxi) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxii) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxiii) All guidelines under the project is to be followed scrupulously.
- (xxxiv) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxv) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Rajasthan is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

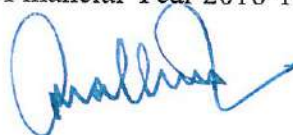
5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

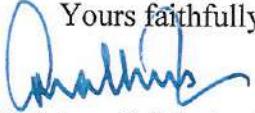
7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Rajasthan under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 27 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2018-19 :



Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger (Gen)	3601.06.101.02.01.31	170.78
Centrally Sponsored Scheme of Project Tiger (SCSP)	3601.06.789.02.01.31	15.06
Centrally Sponsored Scheme of Project Tiger (TSP)	3601.06.796.02.01.31	15.06
Total		200.90

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 110103/AS&FA (PG) dated 25.7.2018.

Yours faithfully,


(Dr. Vaibhav C. Mathur)
Assistant Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Rajasthan. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2018-19 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Rajasthan.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Rajasthan.
4. The Field Director, Ranthambhore Tiger Reserve, Rajasthan.
5. The Accountant General, Rajasthan.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF&CC, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Guard file/Spare copies.



(Dr. Vaibhav C. Mathur)
Assistant Inspector General of Forests (PT)

RANTHAMBHORE TIGER RESERVE, RAJASTHAN
ANNUAL PLAN OF OPERATION 2018-19

Non-Recurring (Core + Buffer)

Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Amount released PFY	Current Financial Year				GPS	Justification
					No. of Items (Physical Target)	Sub-item Details	Unit Price (Rs.)	Total (Financial Target) (Rs. in lakhs)		
Strengthening	Buffer Area: Up-gradation of road network.	16.2.2	7.2.2.2	0.0	120.00	120.000 up-gradation of road network in buffer area * 2500.000 = 300000.000	2500.000	3.00	26.141974 76.663768 26.13872 76.64165 25.615862 76.00102 25.626301 76.01065 25.60959 76.01844	Need of up-gradation of Buffer area roads in the requirement of monitoring of staryling tigers like T-91 and in buffer area network requirement in RTR -II.
Addressing man animal conflict	Buffer Area: Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	16.4.1.1	7.2.2.9	2.0	1.00	1.000 Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals. * 200000.000	200000.000	2.00		To reduce human wild life conflict (payment of compensation cattle ,cattle lifting and death of human being)
Staff Development	Buffer Area: Specialized training in management planning.	16.8.8	8.4	0.0	2.00	2.000 Providing training * 50000.000 = 100000.000	50000.000	1.00		Providing training to staff members and EDC members
Staff welfare	Buffer Area: Supply of mosquito net/ field kit	16.16	7.2.2.2	0.0	100.00	100.000 procurement of mosquito net * 1000.000 = 100000.000	1000.000	1.00		For staff welfare
Eco-Development	Buffer Area: Basic health care/ Health Camps for Staffs.	16.16	8.4	0.0	2.00	2.000 oransing health Check up camps for staff * 50000.000 = 100000.000	5000 0.000	1.00		For Staff welfare
Eco-Development	Buffer Area: To carry out prophylactic immunization of cattle in and around Tiger Reserve.	16.10	7.2.2.9	1.5	2.00	1.000 To carry out prophylactic immunization of cattle in and around Tiger Reserve. * 200000.000 = 200000.000	200000.000	2.00		immunization of livestock to reduce decease of cattle surrounding the park
Anti-Poaching	Core Area: Establishing and maintenance of existing patrolling camps/chowkis and deployment of camp labourers for patrolling.	16.1.3	7.2.2.11	40.0	480.00	480.000 Deployment of home Guards * 12500.000 = 6000000.000	12500.000	60.00		Due to shortage of staff in RTR, Home guards are required to carry out special operations against illegal grazers, mining mafia and poaching groups.
Anti-Poaching	Core Area: Organizing vehicular patrolling by constituting squads (Tiger Protection Force) comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.	16.1.4	7.2.2.2	3.0	2000.00	300.000 special patrolling operation in sensitive areas and particular period of year * 1000.000 = 300000.000	1000.000	3.00		Ranthambhore is surrounded by many villages and there are many religious sites situated inside park.This create great possibility of Man- animal conflict and promote various illegal activities like illegal grazing, illegal mining and poaching.
Anti-Poaching	Core Area:	16.1.10	7.2.2.2	2.0	20.00	20.000 Purchase	10000.000	2.00		Firearms and



	Procurement of arms and ammunition					of Cartridges and ammunition 10000.000 = 200000.000				cartridges are required to carry out time to time special operations against illegal mining mafia, anti poaching activities and illegal grazers.
Anti-Poaching	Core Area: Procurement of field gear, night vision device etc	16.1.15	7.2.2.2	2.0	410.00	1.000 procurement of Night vision Instrument * 40000.000 = 40000.000 5.000 procurement of binoculars * 1000.000 = 50000.000 400.000 procurement of Jungle Boots for field staff * 1500.000 = 60000.000	40000.000 10000.000 1500.000	6.9		For efficient Protection and management of park.
Anti-Poaching	Core Area: Providing support to tiger reserves for raising, arming and deploying Special Tiger Protection Force (STPF).	16.1.1	7.2.2.2	460.0	82.00	1.000 Salary of one DSP * 1200000.000 = 1200000.000 1.000 Salary of One SI * 1000000.000 = 1000000.000 80.000 Salary of constables * 420000.000 = 33600000.000	1200000.000 1000000.000 420000.000	358.00		Salary of one DSP of police with respect to 7th pay commission. Salary of Sub inspector of police with respect to 7th pay commission. Salary of police constables with respect to 7th pay commission.
Strengthening	Core Area: Construction of (patrolling camp, culverts).	16.2.1	7.2.2.2	30.0	6.00	1.000 Construction of patrolling camp * 1000000.000 = 1000000.000 5.000 Construction of culverts to prevent water logging and subsequent route cutoff * 300000.000 = 1500000.000	1000000.000 300000.000	25.00	26.14488 76.55107 26.091881 76.535609 25.990091 76.446288 26.109600 76.549586 25.899370 76.405222 25.899370 76.486679	To check the entry of unauthorized people to enter inside park. To avoid cutoff of far flung area in monsoon season and to avoid water logging.
Strengthening	Core Area: Construction of Gate/ Check-posts.	16.2.1	7.2.2.2	0.0	1.00	1.000 Construction of Gate and Room for protection purpose * 400000.000 = 400000.000	400000.000	4.00	26.146686 76.556089 26.146686 76.556089	For managerial and protection purpose, construction of Gate and room for staying of staff at Lej ki talai at 26.146686, 76.556089
Strengthening	Core Area: Construction of Kitchen	16.2.1	7.2.2.2	0.0	5.00	2.000 Construction of Kitchen for staff use * 100000.000 = 200000.000	100000.000	2.00	25.941712 76.560999 26.111800 76.546872	For staff welfare
Strengthening	Core Area: Construction of Toilets	16.2.1	7.2.2.2	0.0	4.00	4.000 Construction of toilet for staff * 100000.000 = 400000.000	100000.000	4.00	25.912434 76.524617 25.941712 76.560999 25.922090 76.484503 25.779091 76.295392	under GOI policy of Zero open defecation, construction of toilets at Phariya, Mei, Indala and Gajjura chowki for staff use purpose.
Strengthening	Core Area: Procurement of satellite imageries, printing for management planning/ Tiger Conservation Plan	16.2.12		0.0	1.00	1.000 Printing of TCP * 50000.000 = 50000.000	50000.000	0.50		printing of TCP
Research and field equipment	Core Area: Day to day monitoring of wild animals	16.7	9.1	0.0	40.00	40.000 Purchase of Ranger Finder * 18181.820 = 727272.8	18181.820	7.27		For tiger and wild life Monitoring
Mainstreaming wildlife concerns	Core Area: Habitat improvement	16.10.1.5	7.2.2.4	0.0	1.00	1.000 julfiora eradication *	200000.000	2.00		Removal of julfiora and subsequent

	measures.					200000.000 = 500000.000				plantation of forest species.
Staff Development	Core Area: Dissemination workshops.	16.8.6	8.4	0.0	2.00	2.000 Providing training to field staff * 50000.000 = 100000.000	50000.000	1.00		Proving training to field staff on park management related issues and personality development.
Staff Development	Core Area: Providing project allowance and special incentives.	16.8.2	7.2.2.11	25.0	545.00	545.000 Payment of project allowance to staff * 9184.000 = 5005280.000	9184.000	50.05		payment of project allowance to 1 FD : 2000/-, 4 DCF : 1500/-, 16 ACF : 1300/-, 18 RO : 1100/-, 55 Foresters : 900/-, 226 Forest Guards : 700/-, 13 Drivers : 900/-, 28 office staff : 900/-, 28 class second and third : 700/-, 11 class IV : 700. Last year payment of project allowance to field staff is done only for 8 months, due to non availability of Budget. Hence This year required Budget will be around 50.00 lakhs including 10.00 lakh liability of last year.
Staff welfare	Core Area: Provision for ration allowance to field staff	16.16	7.2.2.11	20.0	490.00	490.000 Provision for ration allowance to field staff * 4081.630 = 1999998.700	4081.630	20.00		for staff welfare
Fostering Tourism	Core Area: Wildlife Conservation Awareness	16.17	8.4	0.0	4.00	4.000 training programme for villagers * 50000.000 = 200000.000	50000.000	2.00		creating awareness about forest ecology and associated features in surrounding villagers.
Water Development	Core Area: Habitat Improvement Works (Construction of Tank, Well, Hand Pump etc.).	16.2.9	construction of Hand	0.0	5.00	5.000 * 100000.000 = 500000.000	100000.000	5.00	25.907929 76.494311 25.936315 76.377964 25.816140,76.262638 26.146686 76.556089 26.164840 76.635256	construction of hand pumps at 5 forest chowkis for providing drinking water for staff.
	Total (Non-Recurring):							562.72		

Recurring (Core + Buffer)

Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Amount released PFY	Current Financial Year			GPS	Justification
					No. of Items (Physical Target)	Sub-item Details	Unit Price (Rs.)		
Anti-Poaching	Buffer Area: Maintenance of wireless network.	16.2.3	7.2.2.11	1.0	1.00	1.000 Maintenance of wireless network. * 100000.000 = 100000.000	100000.000	1.00	for communication
Anti-Poaching	Buffer Area: Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	16.1.9	7.2.2.2,7.2.2.6	3.0	1.00	1.000 Deployment of local work force for patrolling, surveillance of water holes, mining and barriers * 400000.000 = 400000.000	400000.000	4.00	For efficient protection of park.

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Anti-Poaching	Buffer Area: Ensuring special site protection measures during monsoon as Operation Monscon-considering the terrain and accessibility of Protected Areas.	16.1.7	7.2.2.3	4.0	1.00	1.000 Operation Monscon-Ensuring special site specific protection measures during monsoon considering the terrain and accessibility of Protected Areas. * 200000.000 = 600000.000	200000.000	2.00		for protection and habitat improvement
Strengthening	Buffer Area: Maintenance of (staff quarters, family hostels, office improvement, house keeping buildings, museum).	16.2.1	7.2.2.11	8.0	1.00	1.000 Maintenance of staff quarters, family hostels, office improvement, house keeping buildings, museum * 800000.000 = 800000.000	800000.000	8.00	26.1,76.50	For Field Staff welfare
Strengthening	Buffer Area: Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, staff car etc.).	16.2.8	7.2.2.2	2.0	10.00	10.000 maintenance of * 30000.000 = 300000.000	30000.000	3.00		To maintain the vehicle for patrolling
Anti-Poaching	Core Area: Deployment of anti-poaching squads.	16.1.2	7.2.2.2	5.0	1.00	1.000 Deployment of anti-poaching squads * 600000.000 = 600000.000	600000.000	6.00		For protection purpose
Anti-Poaching	Core Area: Legal support for defending court cases.	16.1.13	7.2.2.2	0.75	1.00	1.000 Legal support for defending court cases. * 200000.000 = 100000.000	100000.000	1.00		court cases fee
Anti-Poaching	Core Area: Maintenance of vehicles, boats	16.1.14	7.2.2.2	30.0	25.00	25.000 Maintenance of vehicles(boats,motorbikes, mobility) * 100000.000 = 2500000.000	100000.000	25.00		maintenance of vehicle for patrolling and POL
Anti-Poaching	Core Area: Maintenance of existing patrolling camps/chowkis and deployment of camp labourers for patrolling.	16.1.3	7.2.2.2	8.0	6.00	6.000 Maintenance of existing chowkis and camps * 150000.000 = 900000.000	150000.000	9.00	25.912434 76.524617 26.111800 76.546872 25.979494 76.376233 25.995555 76.7536111 25.955555676.7 1361111 26.024954 76.456835	For protection purpose and staff facilities
Anti-Poaching	Core Area: Maintenance of wireless tower.	16.2.3	7.2.2.11	3.5	1.00	1.000 Maintenance of wireless network * 200000.000 = 200000.000	200000.000	2.00		Communication of staff for protection purpose
Anti-Poaching	Core Area: Organizing surprise raids jointly with the local police(in railway stations, local trains, bus-stops, buses, catchers and cafeteria.)	16.1.6	7.2.2.2	2.0	1.00	1.000 Organizing surprise raids jointly with the local police(in railway stations, local trains, bus-stops, buses, catchers and cafeteria.) * 200000.000 = 200000.000	200000.000	2.00		joint operation for protection
Anti-Poaching	Core Area: Rewards to informers.	16.1.12	7.2.2.2	0.50	1.00	1.000 Rewards to informers. * 50000.000 = 50000.000	50000.000	0.50		reward to informers for intelligence
Strengthening	Core Area: Maintenance of anicuts, Stop Dam-cum-Bridge,	16.2.5	7.2.2.11	0.0	2.00	2.000 Maintenance of Old water structure *	150000.000	3.00	26.075173, 76.524666 26.031583, 76.445611	maintenance of old WHS at Semali and Jherokha

	Culvert, Bridge.	Irish					150000.000 = 600000.000						
Strengthening	Core Maintenance DD/DFO Quarters.	Area: of	16.2.1	7.2.2.11	2.0	2.00	2.000 Maintenance of DD/DFO offices. * 150000.000 = 300000.000	150000.000	3.00	26.01,76.35 26.01,76.36			to maintain the office
Strengthening	Core Maintenance earthen ponds.	Area: of	16.2.7	7.2.2.11	0.0	4.00	4.000 maintenance of old water pipelines to refill earthen ponds * 10000.000 = 40000.000	10000.000	0.4	25.964415 76.385801 26.091068 76.545874 26.055388 76.497558 26.02495 76.455835			maintenance of old pipe lines at kundal, anadphura, lakhedha and jogimahal
Strengthening	Core Maintenance of fire lines and firebreaks.	Area: of	16.2.6	7.2.2.11	0.0	10.00	10.000 maintenance of firelines * 20000.000 = 200000.00	20000.000	2.00	25.962777 8,76.445 26.0219444 76.4319444 26.0341666776.4 11389 26.02083333376.4 48889 25.9861111176.4 30000			maintenance of existing fire lines for the better protection and management of park
Strengthening	Core Maintenance road network.	Area: of	16.2.2	7.2.2.11	0.0	300.00	300.000 Maintenance of road network * 2000 = 600000	2000	6.00	25.980426 76.464547 26.021191 76.585417 26.023538 76.555897 26.089676 76.545952 26.091194 76.546170 26.106825 76.588069 25.992334 76.480961 25.922239 76.486295 26.074436 76.568100 26.101496 76.592382			maintenance of road for protection purpose in tourist zone and other core parts of RTR. 1st and 2nd GPS points are for Guda to gilai sagar, 3rd and 4th GPS points are for dholi bawari to anadhpura, 5th and 6th GPS points are from Anadhpura to bhid, 7th and 8th GPS points are from chindali to Hindaladang, 9th and 10th GPS points are from Bander wall bawari to parso ki talai.
Mainstreaming wildlife concerns	Core Monitoring of wild animals.	Area: of	16.10.1.3	10.3	1.0	200.00	100.000 monitoring of wild animals * 1000.000 = 100000.000	1000.000	1.00				labor required for wild life census activities like clearing of path for line transit, memory card and battery for camera trap and other instruments.
Staff Development	Core Capacity building and training.	Area: of	16.8.1	8.4	0.0	8.00	8.000 training of staff * 25000.000 = 200000.000	25000.000	2.00				For staff welfare
Staff Development	Core Specialized training in jurisprudence and wildlife forensics.	Area: of	16.8.4	8.3	0.75	3.00	3.000 Specialized training in jurisprudence and wildlife forensics. * 25000.000 = 75000.000	25000.000	0.75				training to staff for wildlife protection
Staff welfare	Core Maintenance of torch/ batteries	Area: of	16.16	13.4.1	0.50	800.00	400.000 Maintenance of torch/ batteries * 125.000 = 50000.000 400.000 Maintenance of torch/ batteries * 125.000 = 50000.000	125.000 125.000	1.00				purchase of batteries for communication purchase of batteries for protection
Total (Recurring):									82.65				

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(Rs. In lakhs)			
S. No.	Items	Sanction	Central Assistance
1	Non-Recurring (60%)	562.72	337.63
2	Recurring (50%)	82.65	41.32
	Total	645.37	378.95

(Rs. In lakhs)		
Cost of APO including State's share	A	645.37
Center's share in APO	B	378.95
1 st release @ 80% of Center's share	$C=0.8*B$	303.16
Less: Unspent balance FY 2017-18	D	102.26
Adjusted 1 st release	$E=C-D$	200.90
2 nd release @20% of Center's share	$F=0.2*B$	75.79

* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

