

No. 4-1(14)/2018-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 25th July, 2018

To,
The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: **Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Periyar Tiger Reserve, Kerala during 2018-19 –reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Periyar Tiger Reserve, Kerala at the cost of **Rs. 695.50 Lakhs (Rupees Six hundred Ninety Five lakhs Fifty thousand only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 416.77 Lakhs (Rupees Four hundred Sixteen lakhs Seventy Seven thousand only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India and Government of Kerala**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Kerala.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 290.63 lakhs (Rupees Two hundred Ninety lakhs Sixty Three thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Kerala during the current financial year 2018-19. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Periyar Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation

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of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Kerala** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Periyar Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Kerala in respect of **Periyar Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2019.
- (x) **Periyar Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Kerala** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2018-19 and unspent balance, if any, will be refunded by **Government of Kerala** to the **Govt. of India**.
- (xiii) Government of Kerala in respect of **Periyar Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Periyar Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Periyar Tiger Reserve**) and **Government of Kerala**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.

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- (xxiv) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxvi) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxvii) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxviii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxix) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxx) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxi) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxii) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxiii) All guidelines under the project is to be followed scrupulously.
- (xxxiv) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxv) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Kerala is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Kerala under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 27 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2018-19:

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Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger (General)	3601.06.101.02.01.31 (GEN)	247.03
Centrally Sponsored Scheme of Project Tiger (SCSP)	3601.06.789.02.01.31 (SCSP)	21.80
Centrally Sponsored Scheme of Project Tiger (TSP)	3601.06.796.02.01.31 (TSP)	21.80
Total		290.63

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 109780/AS&FA (PG) dated 18.7.2018.

Yours faithfully,

Nishant Verma
25/7/18
(Nishant Verma)
Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Kerala. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2018-19 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Kerala.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Kerala.
4. The Field Director, Periyar Tiger Reserve, Kerala.
5. The Accountant General, Kerala.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The AIG, NTCA Regional Office, Bengaluru.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.

Nishant Verma
25/7/18
(Nishant Verma)
Deputy Inspector General of Forests (PT)

PERIYAR TIGER RESERVE, KERALA
ANNUAL PLAN OF OPERATION 2018-19

Non-Recurring (Core + Buffer)

Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Amount released PFY	Current Financial Year			Total (Financial Target) (Rs. in lakh)	GPS	Justification
					No. of Items (Physical Target)	Sub-item Details	Unit Price (Rs.)			
Anti-Poaching	Buffer Area: Establishing wireless network.	16.1.5	10.1.7.9	0.00	1.00	1,000 Establishing wireless network. * 350000.000 = 350000.000	350000.000	3.50	N 090 31' 57.1" E 0770 15' 37" N 090 30' 28.6" E 077 16' 33.8" N: 09 34 18.2 E: 77 16 22.2 N090 35' 37.8" E 0770 18' 06.3" N 090 34' 27.5" E 0770 20' 15.3" N 090 31' 58" E 0770 22' 12" N 090 23' 43" E 0770 21' 42" N 090 31' 8.9" E 0770 18' 54.6" N 090 28' 55.6" E 0770 16' 32.9" N 090 26.21' 95" E 70.18.26' 92.4" N 090 22' 16" E 0770 18' 29" N: 9.34', 17.236' E: 077, 17.15' N 090 26' 53" E 077 15' 30" N 09 29' 06.2" E 077 15' 43" 77.181183 9.604083 77.205838 9.612329 77.151050 9.564300 77.148466 9.587300 N 77.133750 E 9.576694 N 77.249033 E 9.573716 N 77.25583 E 9.524383 N 77.211794 E 9.53374 N 77.18703 E 9.542018 N 77.208266 E 9.587750 77.167366 9.601616 N-09031'34.4" E-0770 06'45.4" N-09034'36.1" E-0770 07'61.5"	For maintenance and upkeep of effective communication networks for strengthening protection in PTR East Division (Total 27 No.).
Anti-Poaching	Buffer Area: Deployment of elephant squads.	16.1.11	12.1	7.10	1420.00	1420.000 Deployment of elephant squad during Sabarimala Pilgrim season - Sabarimala and premises * 630.000 = 894600.000	630.000	8.95	Deployment of elephant squad during Sabarimala pilgrim season for managing man animal conflict and rescuing wildlife in PTR east and west divisions	
Anti-Poaching	Buffer Area: Establishing of patrolling camps/chowkis/buildings	16.1.3	10.1.7.2	6.00	8.00	8,000 Establishing of patrolling camps/chowkis/buildings * 100000.000 = 800000.000	100000.000	8.00	For manning the newly established patrolling/chowkis/buildings from among the local tribes for strengthening the protection. 8 Nos. are proposed to establish 4 each in PTR East and West Divisions.	
Strengthening	Buffer Area:	16.2.4	10.1.7.3	1.00	2.00	2,000 Creation of fire	50000.000	1.00	9.32'30.3" Creation of watch towers at	

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Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Amount released PFY	Current Financial Year			GPS	Justification
					No. of Items (Physical Target)	Sub-item Details	Unit Price (Rs.)		
	Creation of fire watch tower.					watch tower * 50000.000 = 100000.000		77.07°05.9' 9.32'41.19" 77.11°20.08"	Manakkavala and Manamuttymala.
Strengthening	Buffer Area: Procurement of hardware, software, manpower, training, gps, etc.	16.2.10	10.1.7.12	5.00	30.00	30.000 Procurement of camera traps, man power training, GPS etc * 20000.000 = 600000.000	20000.000	6.00	For deploying camera traps in every 2 sqkm grids for effective tiger monitoring
Addressing man animal conflict	Buffer Area: Deployment traps, cages to catch problematic animals.	16.4.1.3	17.5.4	1.05	1.00	1.000 Deployment traps, cages to catch problematic animals. * 150000.000 = 150000.000	150000.000	1.50	To equip Rapid Response Team to address man animal conflict
Mainstreaming wildlife concerns	Buffer Area: Anti-poaching operations.	16.2.14	12	0.0	1.00	1.000 All India Tiger Estimation 2018-2019 * 1600000.000 = 1600000.000	1600000.000	16.00	All India Tiger Estimation 2018-2019
Mainstreaming wildlife concerns	Buffer Area: Redressing man-animal conflict.	16.10.1.1	17.5.4	1.5	1.00	1.000 Redressing man-animal conflict. * 300000.000 = 300000.000	300000.000	3.00	9.6458, 77.2430 To scare wild animals for better management of Tiger Reserve by making trenches, fencing, stone wall etc in Pampa valley (N 09° 26' 4.7"E 76° 56' 46.5") to Moolakkayam (N 09° 25' 25.8"E 76° 59' 00.4") - (13 km) fringe area location in Erumeli South Village of Kottayam District under Pampa Range, Moozhikkal (N 09° 27' 43.0" E 76° 58' 19.0") to Thadithodu (9°27'58.8"N 76°58'24.7"E) - (5 Km) fringe area location in Mlappara Village of Idukki District under Azhutha Range.
Staff Development	Buffer Area: Specialized training in park interpretation.	16.8.7	20.3	0.5	1.00	1.000 Specialized training in park interpretation. * 100000.000 = 100000.000	100000.000	1.00	To develop skill at managerial level in PTR East Division
Staff Development	Buffer Area: Specialized training in the use of Global Information System (GIS), anti-poaching operations.	16.8.3	20.3	0.3	1.00	1.000 Specialized training in the use of Global Information System (GIS), anti-poaching operations. * 80000.000 = 80000.000	80000.000	0.80	Capacity building and enabling better forest protection and staff development
Eco-Development	Buffer Area: Basic health care/ Health Camps	16.16	17.3	0.5	1.00	1.000 Basic health care/ Health Camps * 200000.000 = 200000.000	200000.000	2.00	09031°34.4" 0770 06'45.4" 9°24'12.3" 77°01'30.9" 9°31'35.9" 77°06'06.6" 090 26'37" 0760 56' 29" 9° 24' 23.8" 77° 06' 45.4" For conducting various medical camps in the fringes of PTR East and West divisions (Total five villages: 1. Paliyakudy, 2. ValakkadavuAttathodu, 3.Sathram, 4. Moozhikkal Section and 5.Kochupampa)
Staff welfare	Buffer Area: Provision for ration allowance to field staffs	16.16	12.7	7.0	67	67 Ration allowances to field staff * 860*12 = 691440.000	691440.000	6.91	There are total 67 staffs posted in field as Deputy rangers and below in the Buffer area of Tiger reserve. Total: Rs. 67*860*12= Rs. 691440.000
Anti-Poaching	Core Area: Establishing patrolling camps/chowkis/staff quarters etc.	16.1.3	10.1.7.1	0.0	4.00	4.000 Establishing patrolling camps/chowkis/staff quarters etc. * 300000.000 = 1200000.000	300000.000	12.00	090 34' 27.5" 0770 20' 15.3" 9.587750 77.208266 9.6458, 77.2430 9.4330, 76.9488 N 09° 28' 44.6" E 77° 00' 22" For establishing anti poaching camp sheds in strategic locations in the interior area of PTR to ensure protection and surveillance and to maintain the existing ones. 2 camp sheds each in PTR East and West Divisions
Anti-Poaching	Core Area: Organizing vehicular patrolling by constituting squads (Tiger Protection Force)(16.1.4	10.1.8	30.5	5500.00	5500.000 Organizing vehicular patrolling by constituting squads (Tiger Protection Force)(comprising of field	630.000	34.65	For the protection of core & buffer area as per TCP by effective perambulation by deploying mobile squads.5500 man mazdoors are engaging for the purpose for East and West

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Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Amount released PFY	Current Financial Year			GPS	Justification
					No. of Items (Physical Target)	Sub-item Details	Unit Price (Rs.)		
	comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.)					staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.) * 630.000 = 3465000.000			Divisions from 4/2018 to 03/2019 and the wage rate approved as per GO is Rs.630/- per MM. A squad comprising 5 persons engaged as labours for effective perambulation at Periyar West Division @ 24 days / month for 11 months. (1320 MM) (5x24x11). Similarly, For PTR East Division 13 persons engaged as labourers for 12 months: - 13MM*26days*12 month=4056 MM.
Anti-Poaching	Core Area: Procurement of arms and ammunition	16.1.10	10.1.7.11	4.0	1.00	1,000 Procurement of arms and ammunition * 400000.000 = 400000.000	400000.000	4.00	Modern weapons are necessary to strengthen protection in the interior areas, the terrain characteristics of PTR is peculiar in nature which warrants sophisticated weapons and its ammunition. This year 3200 nos of cartridges for 12 bore pump action gun @ Rs.100 per Nos, Cleaning rod for 12 bore, 100 Nos. @ Rs.500 per No., Empty Cases 100 Nos. @ Rs. 500 per No.- Total for Rs. 4.00 lakh.
Anti-Poaching	Core Area: Providing support to tiger reserves for raising, arming and deploying Special Tiger Protection Force (STPF).	16.1.1	10.1.4	8.0	1536.00	1536.000 Providing support to tiger reserves for raising, arming and deploying Special Tiger Protection Force (STPF). * 630.000 = 967680.000	630.000	9.57	PTR shares an interstate boundary of approx. 90 km with Tamil Nadu and it shares 220 km PA boundary with Idukki, Kottayam and Pathanamthitta revenue districts and most of the area is thickly populated. Constant vigil and protection camps are highly essential in all these areas. 936 MM are employed in PTR East Division and 600 MM for PTR West Division during 2018-2019. The daily wage rate is Rs. 630/- as per GO. A squad comprising of 3 persons engaged as labours for effective perambulation at Periyar West Division @ 20 days / month for 10 months (600MM) (3x20x10). PTR East - 3MM*26days*12 month=936MM.
Strengthening	Core Area: Creation of fire lines and fire breaks.	16.2.6	7.2.2.2.3	10.0	200.00	200.000 Creation of fire lines * 10000.000 = 2000000.000	10000.000	20.00	PTR shares an interstate boundary of approx. 90 km with Tamil Nadu and it shares 220 km PA boundary with Idukki, Kottayam and Pathanamthitta revenue districts and most of the area is thickly populated. In the fire plan the areas prone to fire is identified. The provision is for creation and maintenance of fire line.
Strengthening	Core Area: Creation of road network.	16.2.2	10.1.7.6	6.8	42.50	42.500 Creation of road network. * 16000.000 = 680000.000	16000.000	6.80	For strengthening effective protection. The provision is only for the maintenance of identified Kachcha roads in the TCP. An extent of 42.5 Km of kachcha road is proposed here for maintenance in PTR East Division.
Strengthening	Core Area: Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-STriPES) monitoring.	16.2.14	14.2	1.5	1.00	1,000 Strengthening Tiger Monitoring cell through M-STriPES * 691350.000 = 691350.000	691350.000	6.91	For Strengthening Tiger Monitoring Cell and effective implementation of Tiger monitoring protocol of NTCA. Detailed break-up: Mobile hand set 50Nos* Rs 8827.000=441350 Conducting 8 days protocol for 50 blocks* Rs 4000= Rs.200000

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Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Amount released PFY	Current Financial Year			GPS	Justification	
					No. of Items (Physical Target)	Sub-item Details	Unit Price (Rs.)			
									Conducting one training to staff of PTR West = Rs. 50000	
Strengthening	Core Area: Procurement of Hardware.	16.2.10	9.6	2.25	1.00	1.000 Procurement of Hardware * 300000.000 = 300000.000	300000.000	3.00	Procurement of computers and accessories for Tiger Monitoring.	
Addressing man animal conflict	Core Area: Procurement of cages to catch problematic animals.	16.4.1.3	12.3	1.3	1.00	1.000 Cages * 180000.000 = 180000.000	180000.000	1.80	For managing human wildlife interface in PTR East and West Divisions	
Addressing man animal conflict	Core Area: Procurement of tranquilizing equipments, darts, rescue vehicles, drugs.	16.4.4	12.5	4.0	1.00	1.000 Tranquilizing equipments * 450000.000 = 450000.000	450000.000	4.50	For managing human wildlife interface and veterinary care in PTR East and West Divisions.	
Mainstreaming wildlife concerns	Core Area: Habitat improvement measures.	16.10.1.5	7.2.2.3.4	7.0	1.00	1.000 De-silling check dams ponds, water hole and vayal maintenance, etc. * 1445000.000= 1445000.000	1445000.000	14.45	Vayal: 09° 28' 29.2", 077° 06' 03.8" 09° 27' 54.2", 077° 08' 31.7" 09° 28' 22.7", 077° 08' 28.4" 09° 28' 13.9", 077° 05' 32.8" 09° 27' 55.0", 077° 05' 44.5" 09° 28' 33.5", 077° 06' 02.1" 09° 28' 35.5", 077° 06' 02.2" 09° 27' 57.7", 077° 05' 34.6" 09° 28' 39.2", 077° 07' 22.8" Water Holes: 090 32' 66.1", 0770 07'64.6 090 32' 30.0", 0770 07'059" 090 32' 66.9", 0770 08'56.7" 090 32' 69.4", 0770 08'66.8" 090 31' 42", 0770 07'20.4" 090 30' 37", 0770 07'22.00" 090 31' 45.0", 0770 07'41.5" 090 32' 079", 0770 06'98.5" 090 31' 72.9", 0770 06'90.3" 09° 35' 43.02", 077° 11' 01.61" 09° 35' 55.01", 077° 10' 58.35" 09° 35' 53.01", 077° 11' 31.2" 09° 35' 13.52", 077° 11' 32.55" 09° 36' 11.32", 077° 11' 35.97" 09° 36' 11.04", 077° 11' 01.12" 09° 36' 09.84", 077° 11' 02.63" 09° 36' 03.54", 077° 11' 15.01" 09° 36' 09.38", 077° 11' 01.63" 09° 35' 59.95", 077° 11' 06.04" 09° 35' 31.53", 077° 11' 07.31" 09° 36' 55.31", 077° 10' 58.35" 09° 36' 05.74", 077° 11' 02.98"	For habitat improvement activities to support wildlife population. This includes Desilting check dams ponds, water hole and vayal maintenance, etc. in PTR East and West Divisions and Vayal Maintenance for 100Ha in PTR East and West Divisions. Vayal (Kaduvathalamedu, Pachakkanam, Poomaram, Chappathvayal, CheckdamVayal, Uppuparakalunk, Uppuparakalunk, Vamanakulam I and Vamanakulam II: 200ha *Rs. 4000=Rs. 800000.000 Water hole: 33* Rs15000=Rs. 495000.000 Desilting of Check dams: @ 75000/- (75000x2)= Rs. 150000.000 Total: Rs. 1445000.000

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Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Amount released PFY	Current Financial Year			Total (Financial Target) (Rs. in lakh)	GPS	Justification
					No. of Items (Physical Target)	Sub-item Details	Unit Price (Rs.)			
								09° 29' 29.6", 077° 09' 50.5" 09° 35' 40.7", 077° 10' 07.3" 09° 27' 51.048", 077° 05' 43.440" 09° 28' 23.772", 077° 08' 20.520" 09° 28' 58.368", 077° 07' 43.320" 09° 29' 11.00", 077° 07' 59.880" 09° 29' 8.844", 077° 08' 27.60" 09° 28' 15.636", 077° 08' 29.40" 09° 28' 10.056", 077° 08' 25.80" 09° 28' 2.604", 077° 08' 31.20" 09° 27' 51.12", 077° 05' 56.400" Desilting of Check dams: 09° 23' 7.65", 077° 08' 50.51" 09° 22' 38.46", 077° 08' 58.14"		
Staff Development	Core Area: Rewards to informers.	16.1.12	10.1.10	0.70	1.00	1.000 Rewards to informers * 70000.000 = 70000.000	70000.000	0.70		Rewards to informers
Staff Development	Core Area: Study tours for appraisal of good practices in other reserves.	16.8.5	10.1.9	2.75	6.00	6.000 Study tour for field staff to other PAs for acquiring knowledge on best practices * 50000.000 = 300000.000	50000.000	3.00		Study tour for field staff to other PAs for acquiring knowledge on best practices.
Project Allowance	Core Area: Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non-recurring).	16.15	12.7	11.232	1.00	1.000 Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non-recurring). Separate for all categories. See from guide lines * 4100000.000 = 4100000.000	3772100.000	39.23		Project allowance to staff including Ministerial Staff Periyar East: Deputy Director-1*1500Rs*12month=18000 AFD-1,AFVO-1, AA-1, J S -1, H A -1, R F O-5,Sr.clerk-3 ,Selection grade Typist-1, Senior grade Typist-1,compailer-1 17*1000Rs*12month=204000 Section Forest Officer-37, Deputy Ranger-4 41nos*Rs900*12months=442800 beat Forest Officer-147, Clerk/senior clerk-9, Confidential Assistant-1, Driver-5, Boat Driver-6, Boat Lascar-1, Wildlife Assistant-1 170nos*Rs700*12months=1428000 Peon-8, Boat watcher-2, Boat cleaner-2, Tribal watcher-70, Forest watcher-26, Part time sweeper-3 111nos*rs400*12months=532800 Periyar West: FD Office: Deputy Director1No@1500X12Moths 18000 Range Forest Officer 2

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Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Amount released PFY	Current Financial Year			GPS	Justification
					No. of Items (Physical Target)	Sub-item Details	Unit Price (Rs.)		
									No@1000X12Months 24000 Deputy Range Forest Officer 3No@900X12Months 32400 Section Forest Officer 18No@900X12 months 194400 Beat Forest Officer 66No@700X12Months 554400 Forest Watcher 7No@400X12Months 33600 Tribal Walcher 20No@400X12Months 96000 Driver 4No@700X12Months 33600 Office Staff Class II B 6No@1000X12Months 72000 Office Staff Class III 6No@700X12Months 50400 Office Staff Class VI 5Nos@400X12months 24000 Total Rs. 1132800 Field Director 1 @2000 x 12 = 24000 ACF/TA 1 @ 1500x12 = 18000 AA 1 @ 1000 x 12 = 12000 HA 1 @ 700 x 12 = 8400 Wildlife asst 1 @ 1000 x 12 = 12000 Clerk/Sc 6 @ 700 x 12 = 50400 Sg Typist/SrGrade 1 @ 700 x 12 = 8400 CA 1 @ 700 x 12 = 8400 Driver 1 @ 700 x 12 = 8400 Office Assistant 3@ 400 x 12 = 14400 TOTAL= 164400
Staff welfare	Core Area: Provision for ration allowance to field staffs	16.16	12.7	5.5	331	331 Ration allowances to field staff * 860*12 = 3415920.000	3415920.000	34.16	There are total 331 staffs posted in field as Deputy rangers and below in the Core area of Tiger reserve. Total: Rs. 331*860*12= Rs. 3415920.000
Rehabilitation package	Core Area: Deployment of denotified tribes in foot patrolling for protecting wildlife	16.6.10	10.1.11	12.5	4000.00	4000.000 Deployment of denotified tribes in foot patrolling for protecting wildlife * 630.000 = 1260000.000	630.000	25.20	Engaging tribal communities for foot patrolling in Various Ranges under PTR East and West Divisions 2000 nos of Man Mazdoors are proposed to be deployed for the FY 18-19 in both divisions and the Wage Rate is Rs. 630/- per day per MM. The total number proposed is very necessary.
	Total (Non-Recurring):							278.73	

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Recurring (Core + Buffer)

Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Amount released PFY	Current Financial Year			GPS	Justification
					No. of Items (Physical Target)	Sub-Item Details	Unit Price (Rs.)		
Anti-Poaching	Buffer Area: Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	16.1.9	10.1.2	20.0	12660.00	12660.000 Deployment of local work force for patrolling, surveillance of water holes, manning barriers, and for establishment and maintaining of patrolling camps * 630.000 = 7975800.000	630.000	79.76	Engaging MM for protection watchers from tribes and local dependent communities for strengthening protection in the field including 10660 MM in PTR East Division and 2000 MM in PTR West Division. This includes 7260 MM for deploying protection watchers for establishing and maintaining patrolling camps and 5400 MM required for patrolling, surveillance of water holes, manning barriers etc. The wage rate is Rs.630/- per day for one MM as per the GO.
Anti-Poaching	Buffer Area: Maintenance of arms and ammunition.	16.1.10	10.1.7.11	0.6	1.00	1.000 Maintenance of arms and ammunition. * 60000.000 = 60000.000	60000.000	0.60	For maintenance of arms and ammunition intact for strengthening protection. Including 0.50 lakhs to DD East and 0.10 lakhs to DD West
Anti-Poaching	Buffer Area: Operation Monsoon- Ensuring special site specific protection measures during monsoon considering the terrain and accessibility of Protected Areas.	16.1.7	10.1.4	42.5	6120.00	6120.000 Operation Monsoon- Ensuring special site specific protection measures during monsoon considering the terrain and accessibility of Protected Areas. * 630.000 = 3855600.000	630.000	38.56	For engaging MM for effective protection during monsoon season in PTR East and West Divisions. This includes 3120 MM for 18-19 in various places in PTR East Division such as Edappalayam, Methakkanam, Mullakkudy, Nellikampetty, Chempakavally, Sundaramala, Moolavaiga, Thamara, Meppara, Pandyanthodu, Pachanpara, Meenar and Aruviyoda. 3000 MM is required for PTR West Division for 18-19 in various places such as Puthussery, Karimala, Pampa, Sannidhanam, Attathodu, Pachakkanam, Kochupampa, 4th Mile, Tholar, Undamedu, and Choozhy. For engaging MM for effective protection during monsoon season in PTR East and West Divisions. The wage rate is Rs. 630/- as per the Government order for forestry works. The total MM required is 11000. PTR East- 24MM*26days*5months=3120 Periyar West-30MMx20 daysx5 months=3000
Strengthening	Buffer Area: Maintenance of kuccha roads	16.2.2	10.1.7.6	9.6	1.00	1.000 Maintenance of kuccha roads * 2760000.000 = 2760000.000	2760000.000	27.60	9.6458, 77.2430 9.4330, 76.9488 9.5458, 76.9422 4th Mile to Uppupara Road: Start : 9°29'27.7"N 77°07'57.5"E Mid : 9°28'37.2"N 77°07'10.2"E End : 9°28'24.0"N 77°05'29.2"E Maintenance and upkeep of patrolling roads and trek paths enabling better protection. This includes 80 Km maintenance of trek paths @ Rs. 12000/- per Km and Maintenance of Kuccha roads for 30 Km @ Rs. 16000/- per Km in PTR East and West Division. GPS Locations:
Strengthening	Buffer Area: Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, staff car etc.).	16.2.8	10.1.7.10	11.0	1.00	1.000 Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, staff car etc.). * 1100000.000 = 1100000.000	1100000.000	11.00	For effective protection measures the maintenance of vehicles, motor boats and two-wheeler is necessary in PTR East and West Divisions. There are 50 vehicles in PTR East Division and 13 vehicle in PTR West Division. Thus there is a total of 63 vehicles including Car, Jeep, Bike, etc. in PTR

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Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Amount released PFY	Current Financial Year				GPS	Justification
					No. of Items (Physical Target)	Sub-item Details	Unit Price (Rs.)	Total (Financial Target) (Rs. in lakhs)		
Strengthening	Buffer Area: Maintenance of wireless tower.	16.2.3	10.1.7.9	2.8	4.00	4,000 Maintenance of wireless tower. * 70000.000 = 280000.000	70000.000	2.80	9.6458, 77.2430 9.4330, 76.9488 9.5458, 76.9422	Maintenance of wireless towers for strengthening the existing communication network in PTR East and West Divisions.
Strengthening	Buffer Area: Procurement of compass, range finder, Global Positioning System (GPS), camera traps.	16.2.10	10.1.7.12	1.30	1.00	1,000 Procurement of compass, range finder, Global Positioning System (GPS), camera traps. * 130000.000 = 130000.000	130000.000	1.30		To strengthen the tiger cell to comply with NTCA protocol and for effective protection in PTR East and West Divisions
Addressing man animal conflict	Buffer Area: Maintenance of tranquilizing equipments and rescue vehicles. (Items will be in a dropdown)	16.4.1.4	12.5	0.5	1.00	1,000 Maintenance of tranquilizing equipments and rescue vehicles. * 70000.000 = 70000.000	70000.000	0.70		For strengthening veterinary units in PTR East Division.
Anti-Poaching	Core Area: Deployment of anti-poaching squads.	16.1.2	10.1.4	50.00	10000.00	10000.000 Deployment of anti-poaching squads. * 630.000 = 6300000.000	630.000	63.00	090 31' 57.1" 0770 15' 37" 090 30' 28.6" 077 16' 33.8" 09 34 18.2 77 16 22.2 090 35' 37.8" 0770 18' 06.3" 090 34' 27.5" 0770 20' 15.3" 090 31' 58" 0770 22' 12" 090 23' 43" 0770 21' 42" 090 31' 8.9" 0770 18' 54.6" 090 28' 55.6" 0770 16' 32.9" 090 26.21' 95" 70.18.26'92.4" 090 22' 16" 0770 18' 29' 9.34', 17.236' 077, 17.15' 090 26' 53" 077 15' 30" 09 29' 06.2" 077 15' 43" 77.181183 9.604083 77.205838 9.612329 77.151050 9.564300 77.148466 9.587300 77.133750 9.576694 77.249033 9.573716 77.25583 9.524383 77.211794 9.53374 77.18703 9.542018 77.208266 9.587750 77.167366 9.601616 09031' 34.4" 0770 06' 45.4" 09034' 36.1" 0770 07' 61.5"	For engaging MM for effective protection during monsoon season in PTR East and West Divisions. This includes 7000 MM for 18-19 in various places in PTR East Division such as Edappalayam, Methakkanam, Mullakkudy, Nellikkampetty, Chempakavally, Sundaramala Moolavaiga, Thamara, Mlappara, Pandyanthodu, Pachanpara, Meenar and Aruviyoda. 3000 MM is required for PTR West Division for 18-19 in various places such as Puthussery, Karimala, Pampa, Sannidhanam, Attathodu, Pechakkanam, Kochupampa, 4th Mile, Tholar, Undamedu, and Choozhy. For engaging MM for effective protection during monsoon season in PTR East and West Divisions. The wage rate is Rs 630/- as per the Government order for forestry works. The total MM required is 10000. Periyar East Division: 20MM*26days*12months=6240 mm 5MM*12days*12months=720mm Periyar West Division: 15 MMx20 days x10 months= 3000 MM

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Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Amount released PFY	Current Financial Year			GPS	Justification	
					No. of Items (Physical Target)	Sub-item Details	Unit Price (Rs.)			
Anti-Poaching	Core Area: Deployment of camp labourers for patrolling.	16.1.3	10.1.2	35.0	8000.00	8000.000 Deployment of camp labourers for patrolling. * 630.000 = 5040000.000	630.000	50.40	090 31' 57.1" 0770 15' 37" 090 30' 28.6" 077 16' 33.8" 09 34 18.2 77 16 22.2 090 35' 37.8" 0770 18' 06.3" 090 34' 27.5" 0770 20' 15.3" 090 31' 58" 0770 22' 12" 090 23' 43" 0770 21' 42" 090 31' 8.9" 0770 18' 54.6" 090 28' 55.6" 0770 16'32.9" 090 26.21' 95" 70.18.26'92.4" 090 22' 16" 0770 18' 29" 9.34',17.236' 077,17.15' 090 26' 53" 077 15'30" 09 29' 06.2" 077 15' 43" 9.604083 77.205838 9.612329 77.151050 9.564300 77.148466 9.587300 77.133750 9.576694 77.249033 9.573716 77.25583 9.524383 77.211794 9.53374 77.18703 9.542018 77.208266 9.587750 77.167366 9.601616 09031'34.4" 0770 06'45.4" 09034'36.1" 0770 07'61.5"	Engaging Mazdoors for effective camping and protection of Tiger Reserve by deploying tribes and local dependent communities in PTR East Division. 8000 man mazdoor are proposed to be deployed for the 2018-19.26 men for 26 days per month for 12 months, and the wage rate is Rs. 630/- per day for one MM as per G.O. PTR East- 24MM*26days*12months=7488 mm 3MM*12days*12months=432m m Total= 7920.000
Anti-Poaching	Core Area: Maintenance of vehicles (boats, motorbikes, mobility)	16.1.14	10.1.7.10	16.00	1.00	1.000 Maintenance of vehicles (boats, motorbikes, mobility) * 1800000.000 = 1800000.000	1800000.000	18.00	For effective protection measures the maintenance of vehicles, motor boats and two-wheeler is necessary in PTR East and West Divisions. There are 50 vehicles in PTR East Division and 13 vehicle in PTR West Division. Thus there is a total of 63 vehicles including Car, Jeep, Bike, etc. in PTR.	
Anti-Poaching	Core Area: Maintenance of existing patrolling camps/chowkis.	16.1.3	10.1.7.2	5.0	7.00	7.000 Maintenance of existing patrolling camps/chowkis. * 1000000.000 = 7000000.000	1000000.000	7.00	9.6458, 77.2430 9.4330, 76.9488 9.5458, 76.9422 9.6458, 77.2430 9.4330, 76.9488 9.5458, 76.9422	Maintenance of existing patrolling camps/chowkis is essential for effective protection in the TR.
Anti-Poaching	Core Area: Maintenance of wireless network.	16.1.5	10.1.7.9	12.00	1.00	1.000 Purchase and Maintenance of wireless network. * 1600000.000 = 1600000.000	1600000.000	16.00	Purchase of new wireless sets and Maintenance of existing wireless networks in PTR East and West Divisions. Wireless stations: Kuttikkanam repeater station, (9°34'38.7"N 76°58'28.8"E) Kochupampa (Ponnambalamedu Repeater	

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Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Amount released PFY	Current Financial Year			GPS	Justification	
					No. of Items (Physical Target)	Sub-item Details	Unit Price (Rs.)			
							Total (Financial Target) (Rs. in lakhs)			
									Station (N 09° 25' 55.08" E 077° 04' 56.24") Sannidhanam Wireless Station (N 09° 24' 50.36" E 077° 07' 18.82") Puthusseri Wireless station(N09°26' 23.5" E077°01' 02.8") Choozhy Wireless station(N 090 29' 43.1"E 0770 01' 54.9")	
Strengthening	Core Area: Maintenance of (patrolling camp, culverts).	16.2.1	10.1.7.1	17.5	1.00	1.000 Maintenance of (patrolling camp, culverts) * 1900000.000 = 1900000.000	1900000.000	19.00	N 090 31' 57.1" E 0770 15' 37" N 090 30' 28.6" E 077 16' 33.8" N: 09 34 18.2 E: 77 16 22.2 N090 35' 37.8" E 0770 18' 06.3" N 090 34' 27.5" E 0770 20' 15.3" N 090 31' 58" E 0770 22' 12" N 090 23' 43" E 0770 21' 42" N 090 31' 8.9" E 0770 18' 54.6" N 090 28' 55.5" E 0770 16'32.9" N 090 26.21' 95" E 70.18.26'92.4" N 090 22' 16" E 0770 18' 29" N: 9,34',17.236' E: 077,17.15' N 090 26' 53" E 077 15'30" N 09 29' 06.2" E 077 15' 43" 77.181183 9.604083 77.205838 9.612329 77.151050 9.564300 77.148466 9.587300 N 77.133750 E 9.576694 N 77.249033 E 9.573716 N 77.25583 E 9.524383 N 77.211794 E 9.53374 N 77.18703 E 9.542018 N 77.208266 E 9.587750 77.167366 9.601616 N-09031'34.4" E-0770 06'45.4" N-09034'36.1" E-0770 07'61.5"	For effective protection and welfare of staff in PTR East and West Divisions maintenance of the existing structures is very important. In addition to GPS locations given under GPS column, Providing additional room for Kochupampa Out post of Pampa Range (N 09° 24' 23.80" E 077° 08' 45.32") and Construction of Compound wall for Range Forest Office, Pampa Range (N 09° 26' 04.72" E 077° 05' 45.95")
Strengthening	Core Area: Maintenance of aniculs, , Stop Dam-cum-Bridge, Culvert, Irish Bridge.	16.2.5	9.4	3.50	1.00	1.000 Maintenance of aniculs, , Stop Dam-cum-Bridge, Culvert, Irish Bridge. * 700000.000 = 700000.000	700000.000	0.70	9.6458, 77.2430	For better mobility in PTR East Division
Strengthening	Core Area: Maintenance of Beat Office	16.2.1	10.1.7.1	14.00	1.00	1.000 Maintenance of Puthusseri Out Post * 700000.000 = 700000.000	700000.000	7.00	9.4330, 76.9488	For strengthening the infrastructure -maintenance of the Puthusseri Out Post in Pampa Range is very essential
Strengthening	Core Area: Maintenance of bridges.	16.2.5		3.0	3.00	3.000 Maintenance of bridges. * 100000.000 = 300000.000	100000.000	3.00	9.6458, 77.2430	Maintenance of hanging bridges in PTR East Division Thekkady

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Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Amount released PFY	Current Financial Year				GPS	Justification
					No. of Items (Physical Target)	Sub-item Details	Unit Price (Rs.)	Total (Financial Target) (Rs. in lakhs)		
Strengthening	Core Area: Maintenance of earthen ponds.	16.2.7	9.4	1.50	1.00	1.000 Maintenance of earthen ponds. * 480000.000 = 480000.000	480000.000	4.80	9.6458, 77.2430	To assure water availability round the year and for habitat improvement in PTR East and West Divisions
Strengthening	Core Area: Maintenance of fire lines and firebreaks.	16.2.6	7.2.2.2.3	15.00	1600.00	1500.000 Maintenance of fire lines and firebreaks. * 630.000 = 945000.000 100.000 Maintenance of fire lines and firebreaks. * 10000.000 = 1000000.000	630.000 10000.000	19.45	9.4330, 76.9488 9.5458, 76.9422 9.6458, 77.2430	This includes fire watchers for fire season 1500 MM @ Rs. 630/- per MM This is for fire protection activities during fire season. The wage rate is Rs. 630/- per MM This includes maintenance of fire lines and fire breaks 100 Km @ Rs. 10000/- per Km in PTR East and West Divisions. This is for fire protection activities during fire season
Strengthening	Core Area: Maintenance of fire watch tower.	16.2.4	10.1.7.3	1.05	7.00	7.000 Maintenance of fire watch tower. * 15000.000 = 105000.000	15000.000	1.05	9.6458, 77.2430 9.4330, 76.9488 9.5458, 76.9422	For better fire control in PTR East and West Divisions
Strengthening	Core Area: Maintenance of Hardware.	16.2.10	8.3	1.00	1.00	1.000 Maintenance of Hardware. * 200000.000 = 200000.000	200000.000	2.00	9.6458, 77.2430 9.4330, 76.9488 9.5458, 76.9422	For better management and out keep of office in PTR East and West Divisions 1 lakh each
Strengthening	Core Area: Maintenance of kuccha roads	16.2.2	10.1.7.6	18.40	125.00	125.000 Maintenance of kuccha roads * 16000.000 = 2000000.000	16000.000	20.00	9.6458, 77.2430 9.4330, 76.9488 9.5458, 76.9422	For effective protection and perambulation in PTR East and West Divisions.
Strengthening	Core Area: Maintenance of Range Office	16.2.1	10.1.7.1	0.0	2.00	2.000 Maintenance of Range Office and IB * 200000.000 = 400000.000	200000.000	4.00	9.6458, 77.2430	Maintenance of RO Office at Thekkady and IB in MULLakudy in PTR East Divisions
Strengthening	Core Area: Maintenance of Software.	16.2.10	8.3	1.60	1.00	1.000 Maintenance of Software. * 200000.000 = 200000.000	200000.000	2.00	9.6458, 77.2430 9.4330, 76.9488 9.5458, 76.9422	Maintenance of Software for computers, etc. for upkeep of office for better management.
Staff Development	Core Area: Capacity building and training.	16.8.1	8.4	0.7	1.00	1.000 Capacity building and training * 105000.000 = 105000.000	105000.000	1.05	9.6458, 77.2430 9.4330, 76.9488 9.5458, 76.9422	For conducting training programmes to enhance capacity for better management to PTR East and West Divisions
Staff Development	Core Area: Specialized training in jurisprudence and wildlife forensics.	16.8.4	8.5	0.5	1.00	1.000 Specialized training in jurisprudence and wildlife forensics. * 70000.000 = 70000.000	70000.000	0.70	9.6458, 77.2430	Training in jurisprudence and wildlife forensics.
Habitat Improvement	Core Area: Removal of gregarious plant growth from grasslands	16.3.1	7.2.2.3.3	3.0	600.00	600.000 Removal of gregarious plant growth from grasslands * 630.000 = 378000.000	630.000	3.78	9°19'35.34"N, 77°17'55.90"E 9°27'38.87"N, 77°17'47.90"E 9°26'57.79"N, 77°18'20.62"E 9°34'18.17"N, 77°16'21.44"E 9°23'50.56"N, 77°15'35.08"E 9°28'35.49"N, 77°16'48.33"E N- 090 28' 48.4" E -0770 08' 72.1" N- 090 32' 30.1" E -0770 06' 49.91" N- 090 32' 69.5" E -0770 08' 59.9" N- 090 32' 079" E -0770 08' 25.1"	For effective habitat improvement in PTR East and West Divisions 600 MM are required for effective habitat improvement.
Habitat Improvement	Core Area: Water retention structures	16.3	7.2.2.3.4	4.0	1.00	1.000 Water retention structures * 900000.000 = 900000.000	900000.000	9.00		For habitat improvement and digging wells for supplementing water to the water retention structures during drought season in PTR East and West Divisions including 5.00 lakhs

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Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Amount released PFY	Current Financial Year			GPS	Justification	
					No. of Items (Physical Target)	Sub-item Details	Unit Price (Rs.)			
									for Water retention structures and 4.00 lakh for maintenance for water holes.	
Habitat Improvement	Core Area: Weed eradication	16.3.10	7.2.2.3.2	1.0	400.00	400.000 Weed eradication * 630.000 = 252000.000	630.000	2.52	9°19'36.34"N, 77°17'55.90"E 9°27'38.87"N, 77°17'47.90"E 9°26'57.79"N, 77°18'20.62"E 9°34'18.17"N, 77°16'21.44"E 9°23'50.56"N, 77°15'35.08"E 9°28'35.49"N, 77°16'48.33"E N- 090 28' 48.4" E -0770 08' 72.1" N- 090 32' 30.1" E -0770 06' 49.91" N- 090 32' 69.5" E -0770 08' 59.9" N- 090 32' 079" E -0770 08' 26.1"	For effective habitat management in PTR East and West Divisions 400 MM required.
	Total (Recurring):							416.77		

(Rs. In Lakhs)

S. No.	Items	Sanction	Central Assistance
1.	Non-Recurring (60%)	278.73	167.24
2.	Recurring (50%)	416.77	208.38
	Total	695.50	375.62

(Rs. In Lakhs)

Cost of APO including State's share	A	695.50
Center's share in APO	B	375.62
1 st release @ 80% of Center's share	C=0.8*B	300.50
Less: Unspent balance FY 17-18	D	9.87
Adjusted 1 st release	E=C-D	290.63
2 nd release @ 20% of Center's share	F=0.2*B	75.12

* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

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