

No. 4-1(16)/2018-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Pt. Deendayal Antyodaya Bhawan,
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Dated: 7th December 2018

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sir,

In continuation of this Ministry's sanction order of even number dated 20th June, 2018, I am directed to convey the concurrence of the competent authority towards the no-cost deviation for an amount of Rs. 54.7747 lakhs (Rupees Fifty Four lakhs Seventy Seven thousand Four hundred Seventy only), against the approved items of work as approved for the year 2018-19 with respect to the **Palamau Tiger Reserve, Jharkhand**, as per Annexure.

2. This issues with the concurrence of the Finance Division of the Ministry vide their Dy. No. 108151/AS&FA(PG) dated 5.12.2018 under the powers delegated to the Ministries/Departments.

Yours faithfully,

Nishant Verma 7/12/18
(Nishant Verma)

Deputy Inspector General of Forests (PT)

Copy forwarded to:

1. The Secretary (Forests), Govt. of Jharkhand. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2018-19 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Jharkhand.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Jharkhand.
4. The Field Director, Palamau Tiger Reserve, Jharkhand.
5. The Accountant General, Jharkhand.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The IG, NTCA Regional Office, Guwahati.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.

Palamau Tiger Reserve, Jharkhand

No-Cost-Deviation

(Rs. in lakhs)

(A) Non-Recurring (Core + Buffer)													
Sanctioned Provision					Amendment Proposed								
Activity	Item	Physical Target	Unit price (Rs in Lakhs)	Total Fin. Target (Rs in Lakhs)	Waiving/Modification Required	New Proposed							
						Activity	Item	Para No of CSS-PT Guidelines	Physical Target	Unit Rate (Rs in Lakhs)	Total Fin. Target (Rs in Lakhs)	Savings (-)	Excess (+)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Anti-Poaching	Core Area organizing vehicular patrolling by Tiger Protection Force.	135.00	30: Salary@0.74062=22.2186 105: Salary@0.85176=89.4348	111.65	Modification	Anti-Poaching	Core Area: Organizing vehicular patrolling by Tiger Protection Force	16.1.6	135.00	0.74062 per person per annum	99.9837	(-) 11.6663	
	Core Area: Procurement of vehicles against condemned two wheelers.	Two wheelers 20 nos.	0.80	16.00	Waiving							(-) 16.0	
	Core Area: Procurement of vehicles against condemned vehicles-4 wheelers	01-4WD/SUV	14.00	14.00	Waiving							(-) 14	
Water-Development	Core Area: Purchase of Water-Tanker	01	9.00	9.00	Waiving	Water Development	Construction of Water Harvesting Structures	16.22	04	11.75	47.00		(+) 38
Strengthening	Core Area- Construction of Forest Guard Quarter	01	9.00	9.00	Waiving	Strengthening	Construction of Staff toilet	16.2.1.3	01	12.6663	12.6663		(+) 3.6663
Sub Total:-				159.65							159.65	41.6663	41.6663
(B) Recurring (Core + Buffer)													
Anti-Poaching	Core Area: Legal support for defending court cases.			2.00	Waiving							(-) 2.0	
	Core Area:- Maintenance of existing patrolling camps/chowkies	180.00 (Persons)	130@0.74062 50@0.96280	144.42	Modification	Anti-poaching	Core Area: Maintenance of existing patrolling camps/chowkies.	16.1.4	180 persons	0.74062 per person per annum	133.3116	(-) 11.1084	
						Habitat improvement	4.3	Weed eradication	184 Ha	0.07124 per Ha	13.1084		(+) 13.1084
Sub Total:-				146.42							146.42	13.1084	13.1084
Total:-				306.07							306.07	54.7747	54.7747

Reshat 2/12/18