

**No. 4-1(16)/2018-PT**  
Government of India  
Ministry of Environment, Forest and Climate Change  
Project Tiger Division

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Dated the 20<sup>th</sup> June, 2018

To,  
**The Pay & Accounts Officer,**  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Palamau Tiger Reserve, Jharkhand during 2018-19.**

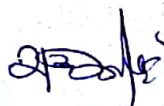
Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Palamau Tiger Reserve, Jharkhand at the cost of **Rs. 672.92 Lakhs (Rupees Six hundred Seventy Two lakhs and Ninety Two thousand only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 360.26 Lakhs (Rupees Three hundred Sixty lakhs and Twenty Six thousand only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of Jharkhand**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Jharkhand.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 293.45 lakhs (Rupees Two hundred Ninety Three Lakhs and Forty Five Thousand only)** as the 1<sup>st</sup> installment of Central Share towards the Grants-in-aid to Government of Jharkhand during the current financial year **2018-19**. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

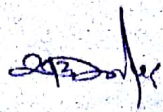
3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Palamau Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above,





- the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
  - (v) The **Government of Jharkhand** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
  - (vi) The accounts of the **Palamau Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
  - (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
  - (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
  - (ix) Government of Jharkhand in respect of **Palamau Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2019.
  - (x) **Palamau Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
  - (xi) Grants-in-aid to **Government of Jharkhand** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
  - (xii) Grants-in-aid shall be utilized before the end of the current financial year **2018-19** and unspent balance, if any, will be refunded by **Government of Jharkhand** to the **Govt. of India**.
  - (xiii) Government of Jharkhand in respect of **Palamau Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
  - (xiv) Grants-in-aid shall be utilized for **Palamau Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Palamau Tiger Reserve**) and **Government of Jharkhand**.
  - (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
  - (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
  - (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
  - (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
  - (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
  - (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
  - (xxi) The expenditure is incurred as per the allocation of funds.
  - (xxii) Payments are made by bank transfer and no cash payment is to be made.
  - (xxiii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.





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- (xxiv) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
  - (xxv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
  - (xxvi) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
  - (xxvii) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
  - (xxviii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
  - (xxix) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
  - (xxx) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
  - (xxxi) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
  - (xxxii) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
  - (xxxiii) All guidelines under the project is to be followed scrupulously.
  - (xxxiv) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
  - (xxxv) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Jharkhand is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

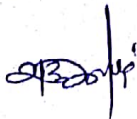
5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Jharkhand under intimation to this Department.

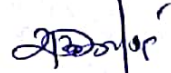
8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project Tiger Scheme under Demand No. 27, Ministry of Environment, Forest and Climate



Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.06 – Centrally Sponsored Schemes (Sub Major Head), 3601.06.101- Central Assistance/Share (Minor Head), 3601.06.101.02- Integrated Development of Wildlife Habitats (Sub-Head), 02.01-Project Tiger (Detailed Head), 3601.06.101.02.01.31- Grants-in-aid General for the year 2018-19 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 108151/AS&FA (PG) dated 13.6.2018.

Yours faithfully,

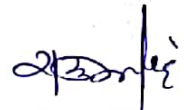


(Raja Ram Singh)

Assistant Inspector General of Forests, NTCA

Copy to:-

1. The Secretary (Forests), Govt. of Jharkhand. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2018-19 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Jharkhand.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Jharkhand.
4. The Field Director, Palamau Tiger Reserve, Jharkhand.
5. The Accountant General, Jharkhand.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The IGF / AIG, NTCA Regional Office, Guwahati.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.



(Raja Ram Singh)

Assistant Inspector General of Forests, NTCA



## Palamau, Jharkhand, Annual Plan of Operation for the year 2018-19

### Non-Recurring (Core + Buffer)

Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Amount released PFY	Current Financial Year			GPS	Justification
					No. of Items (Physical Target)	Sub-Item Details	Unit Price (Rs.)		
Anti-Poaching	Buffer Area: Establishing wireless network.	16.1.7	3.2.1.2G	3.80	3.00	3.000 Establishment of wireless network * 50000.000 = 150000.000	50000.000	1.50 lakhs	Important component for information dissemination.
Staff Development	Buffer Area: Specialized training in management planning.	16.8.8		0.5	40.00	1.4000 Specialized training in Grassland Management Planning in PTR @ 50000/- per training * 50000.000 = 200000.000 2.36000 Specialized training for Tiger Estimation in 36 Divisions for Phase-I in state * 20000.000 = 720000.000	50000.000 20000.000	9.20 lakhs	Expenditure on travel & Honorarium of Grassland experts. Capacity development to staffs of 31 territorial and 5 wildlife Divisions Total 36 Division in the State.
Staff Development	Buffer Area: Specialized training in the use of Global Information System (GIS), anti-poaching operations.	16.8.3		0.5	4.00	4.000 Specialized training in the use of GIS & Anti-Poaching operations * 50000.000 = 200000.000	50000.000	2.00 lakhs	Capacity Development to staffs and Office including travel and Honorarium of experts.
Staff welfare	Buffer Area: Provision for ration allowance to field staff	16.16.1	2.4.11	0.0	38.00	38.000 Provision for ration allowance to field staff * 10320.000 = 392160.000	10320.000	3.92 lakhs	Incentives to field staffs (Forester 2, and FG 36).
Eco-Development	Buffer Area: Basic health care/ Health Camps	16.6.3		4.00	25.00	25.000 Basic health care/ Health Camps * 20000.000 = 500000.000	20000.000	5.00 lakhs	Better coordination with villagers in 160 villages.
Eco-Development	Buffer Area: To carry out prophylactic immunization of cattle in and around Tiger Reserve.	16.10		2.0	20.00	20.000 To carry out prophylactic immunization of cattle in and around Tiger Reserve * 10000.000 = 200000.000	10000.000	2.00 lakhs	Prevention against diseases from domestic cattle (10,000.00 Per camps for 10 camps).
Anti-Poaching	Core Area: Organizing vehicular patrolling by constituting squads (Tiger Protection Force) comprising of field staff, labourers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.)	16.1.6	10.5	107.12	135.00	30.000 Salary to TPF. * 74062.000 = 2221860.000 105.000 Salary to TPF. * 85176.000 = 8943480.000	74062.000 85176.000	111.65 lakhs	For protection of Wildlife and forests TPF is most essential, there is 7 sections of TPF for 7 Ranges and 2 sections of of lady TPF deployed 1 at Betla and 1 at Garu. for old staff their is enhancement of wages @ 15%
Anti-Poaching	Core Area: Procurement field gear, night vision device, field dress, boots, binoculars	16.1.21	10.2	3.25	160.00	160.000 Field gear(Field Dress @1500, Boots @ 500 & other gears @ 2000 per person) * 4000.000 = 640000.000	4000.000	6.40 lakhs	Incentives for staffs.
Anti-Poaching	Core Area: Procurement of vehicles- against Condemned Vehicle 2	16.1.19		0.0	20.00	20.000 Purchase of New Two-wheeler @ 80000.00 per vehicle. *	80000.000	16.00 lakhs	All Forest Guard quarter is at the range office because of insurgency, so they

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	Wheeler)						80000 000 = 1600000 000				need to move on bike to there respective Beat and Sub-beats Quick mobility of FG for wildlife protection.
Anti-Poaching	Core Area Procurement of vehicles- against Condemned Vehicle (4WD SUV/Pickup)	16.1.19	4.3.3	20.00	1.00		1 000 Purchase of 4WD/SUV * 1400000 000 = 1400000 000	1400000.000	14.00 lakhs		Against Condemned Vehicle For better mobilization for protection of wildlife and forests
Anti-Poaching	Core Area Providing support to tiger reserves for raising, arming and deploying Special Tiger Protection Force (STPF)	16.1.1	10.5	69.30	25.00		25 000 Salary to Strike force * 198000 000 = 4950000 000	198000 000	49.50 lakhs		For protection of wildlife and its habitat, control of illegal activities in PTR @Rs16500/- per person per month
Strengthening	Core Area Construction of Forest Guard Quarters	16.2.1.3	4.3.2.2	0.0	1.00		1,000 Construction of Forest Guard quarter * 900000.000 = 900000.000	900000.000	9.00 lakhs	24.02, 84.04	The FG quarter is too old and in the rainy season water drips from the roof Therefore new Forest Guard quarter is required for accommodation of FG. Hence, proposal has been submitted.
Strengthening	Core Area: Procurement of Hardware.	16.2.18	10.5	21.0	256.00		100 000 Purchase of Range finder * 18000 000 = 1800000 000 6 000 Purchase of Desktop Computers * 40000 000 = 240000 000 150 000 Purchase of Smart Phones * 8827.000 = 1324050.000	18000 000 40000 000 8827.000	33.64 lakhs		For Tiger estimation based on MSTRIPES
Strengthening	Core Area: Procurement of satellite imageries, printing for management planning/ Tiger Conservation Plan	16.2.24		1.0	2.00		2,000 Printing of Security Plan and Staff Development * 25000.000 = 50000 000	25000.000	0.50 lakhs		for Tiger estimation
Addressing man animal conflict	Core Area: Procurement of traps to catch problematic animals.	16.4.3	7.2.2.8	1.0	2.00		2 000 Purchase of Cages * 100000.000 = 200000.000	100000.000	2.00 lakhs		For catching problematic animal
Research and field equipment	Core Area: Day to day monitoring of wild animals	16.7.1	9.1	5.28	2.00		2,000 Engagement of GIS Expert @ 28000 00 per month Engagement of Field/Conservation Biologist (SRF) @ 28000 00 per month * 336000 000 = 672000 000	336000 000	6.72 lakhs		For preparation of GIS based mapping system and monitoring of wildlife and other activities on GIS platform. Research & monitoring of Wildlife. Implementation of MSTRIPES, Phase-I, Phase-III & Phase-IV exercises and other research activities
Staff Development	Core Area: Dissemination workshops.	16.8.6		2.0	9.00		9,000 Workshop for park staff and officials regarding park management, Habitat management, Wildlife Management, wildlife crime control * 30000 000 = 270000 000	30000 000	2.70 lakhs		For capacity building to officer and Staff
Staff Development	Core Area: Providing project allowance and special incentives.	16.8.2	3.4.11c	0.0	205.00		205 000 FD-1@2000/- Pm, DD-2@1500/- Pm, ACF-2@1300/- Pm, FRO-8@1000/- Pm, Forester-7@900/- Pm, FG-136@700/- Pm, class III-	8336.000	17.09 lakhs		Incentives to officers and Staffs of tiger reserve.

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						19@700 Pm, Class IV- 30@400 Pm * 8336.000 = 1708880.000				
Staff welfare	Core Area: Provision for ration allowance to field staff	16.16.1	2.4.11	0.0	105.00	105.000 Provision for ration allowance to field staff * 10320.000 = 1083600.000	10320.000	10.84 lakhs		Incentives to field staffs (FG-100, Forester-5) @ 860.00 per months for 12 months
Water Development	Core Area: Construction of Tank, Well, Hand Pump etc.	16.22	2.4.8	0.0	1.00	1.000 Purchase of Vehicle Water Tanker * 900000.000 = 900000.000	900000.000	9.00 lakhs		In extreme summer to provide water to wildlife through water trough and other artificial water holes by water tankers. hence, proposal has been submitted.
	<b>Total (Non- Recurring):</b>							312.66 (In lakhs)		

### Recurring (Core + Buffer)

Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Amount released PFY	Current Financial Year			GPS	Justification
					No. of Items (Physical Target)	Sub-Item Details	Unit Price (Rs.)		
Anti-Poaching	Buffer Area: Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	16.1.12	13.2	109.0	256.00	256.000 Deployment of local workforce for patrolling, surveillance of water holes, & maintenance of existing patrolling camps with the provision of existing trackers. @ 74062 per year * 74062.000 = 18959872.000	74062.000	189.60 lakhs	As per the order of Honourable Jharkhand High court, deployment on 64 mobile patrolling chaukies/camps in Core Area for protection of forest and wildlife and to control illegal activities in Core Area, each anti- poaching patrolling camps consists of 4 trackers. Total trackers are 256. Hence, proposal has been sent.
Anti-Poaching	Buffer Area: Maintenance field gear, night vision device.	16.1.22	15.5	1.90	7106.00	418.000 Maintenance of 418 Camera trap and Equipment * 278.460 = 116396.280  6688.000 Purchase of batteries * 25.000 = 167200.000	278.460  25.000	2.84 lakhs	Maintenance of Field Gear, Camera Traps and its batteries
Strengthening	Buffer Area: Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, staff car etc.).	16.2.18	3.2.1.2 (d)	11.0	21.00	21.000 Maintenance of 2 Gypsy, 3 Trucks, 2 Jeeps, 3 Bolero, 1 Ambassador Car, 1 Qualis, 3 Scorpio, 1 Tractor, 3 Fire tenders, 1 Medical Van, 1 Cantor. * 60000.000 = 1260000.000	60000.000	12.60 lakhs	For protection of wildlife and control of illegal activities, round the clock patrolling in Buffer Area to curb illegal felling and poaching.
Anti-Poaching	Core Area: Legal support for defending court cases.	16.1.18		1.0	1.00	1.000 Legal support for defending court cases. * 200000.000 = 200000.000	200000.000	2.00 lakhs	Follow up and disposal of wildlife and forest related cases.
Anti-Poaching	Core Area: Maintenance of vehicles( boats, motorbikes, mobility)	16.1.20	4.3.3	4.0	30.00	30.000 Maintenance of Motorcycle * 10000.000 = 300000.000	10000.000	3.00 lakhs	For running and maintenance of motorcycle (Fuel and repair)
Anti-Poaching	Core Area: Maintenance of existing patrolling camps/chowkis.	16.1.4	4.3.1.1	161.74	180.00	130.000 Deployment of local workforce for patrolling, surveillance of water holes and maintenance of existing patrolling camps with the provision of existing trackers	74062.000  96280.000	144.42 lakhs	As per the order of honourable Jharkhand High court, deployment on 45 mobile patrolling chaukies/camps in Core Area for protection of forest and wildlife and to control illegal activities in Core

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						@ 74062 per year. * 74062.000 = 9628060.000				Area. each anti-poaching patrolling camps consists of 4 trackers. Total trackers are 180. Hence, proposed.
						50.000 Deployment of local workforce for patrolling, Surveillance of water holes, and maintenance of existing patrolling camps with the provision of existing trackers @ 96280 per year. * 96280.000 = 4814000.000				
Anti-Poaching	Core Area: Maintenance of wireless network.	16.1.8	4.3.5	4.0	80.00	20.000 Establishing and maintenance of wireless networks * 5000.000 = 100000.000  60.000 Purchase of batteries and Recharge of Mobile * 3000.000 = 180000.000	5000.000  3000.000	2.80 lakhs		For effective communication for protection of wildlife & its habitat.
Anti-Poaching	Core Area: Organizing surprise raids jointly with the local police( in railway stations, local trains, bus-stops, buses, catchers and cafeteria.)	16.1.9	10.5	1.0	1.00	1.000 Organizing surprise raids jointly with the local police( in railway stations, local trains, bus-stops, buses, catchers and cafeteria * 150000.000 = 150000.000	150000.000	1.50 lakhs		For curbing forest offences.
Anti-Poaching	Core Area: Rewards to informers.	16.1.17	10.5	1.0	1.00	1.000 Rewards to informers * 150000.000 = 150000.000	150000.000	1.50 lakhs		Honorarium to gather intelligence from informers fostering prevention of wildlife crime.
	<b>Total (Recurring):</b>							<b>360.26 (In lakhs)</b>		

(Rs. In Lakhs)

S. No.	Items	Sanction	Central Assistance
1.	Non-Recurring (60%)	312.66	187.60
2.	Recurring (50%)	360.26	180.13
<b>Total</b>		<b>672.92</b>	<b>367.73</b>

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(Rs. In Lakhs)

Cost of APO including State's share	A	672.92
Center's share in APO	B	367.73
1 <sup>st</sup> release @ 80% of Center's share	$C=0.8*B$	294.18
Less: Unspent balance FY 16-17	D	0.73
Adjusted 1 <sup>st</sup> release	$E=C-D$	293.45
2 <sup>nd</sup> release @ 20% of Center's share	$F=0.2*B$	73.55

\* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

