

No. 4-1(49)/2018-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 28th November, 2018

To,
The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: **Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Orang Tiger Reserve, Assam during 2018-19 –reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Orang Tiger Reserve, Assam at the cost of **Rs. 370.84 Lakhs (Rupees Three hundred Seventy lakhs Eighty Four thousand only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 146.65 Lakhs (Rupees One hundred Forty Six lakhs Sixty Five thousand only)** being the recurring cost of the scheme will be shared on 90:10 basis by the **Government of India and Government of Assam**. The remaining cost of the scheme will be treated as 90% Central Assistance by the Government of India and 10% assistance by the State Government of Assam.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 267.00 lakhs (Rupees Two hundred Sixty Seven lakhs only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Assam during the current financial year 2018-19. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Orang Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation

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of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Assam** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Orang Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Assam in respect of **Orang Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2019.
- (x) **Orang Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Assam** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2018-19 and unspent balance, if any, will be refunded by **Government of Assam** to the **Govt. of India**.
- (xiii) Government of Assam in respect of **Orang Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Orang Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Orang Tiger Reserve**) and **Government of Assam**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.

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- (xxiv) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxvi) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxvii) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxviii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxix) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxx) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxi) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxii) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxiii) All guidelines under the project is to be followed scrupulously.
- (xxxiv) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxv) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xxxvi) **All labour payments strictly by DBT.**

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Assam is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Assam under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 27 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2018-19 :

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Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	267.00
Total		267.00

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 114002/AS&FA (PG) dated 23.11.2018.

Yours faithfully,

Nishant Verma
(Nishant Verma) 28/11/18

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Assam. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2018-19 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Assam.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Assam.
4. The Field Director, Orang Tiger Reserve, Assam.
5. The Accountant General, Assam.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. IGF, NTCA Regional Office, Guwahati.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.

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(Nishant Verma) 28/11/18

Deputy Inspector General of Forests (PT)

ORANG TIGER RESERVE, ASSAM
ANNUAL PLAN OF OPERATION 2018-19

Non-Recurring (Core + Buffer)

(Rs. in lakhs)

Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Amount released PFY	Current Financial Year			GPS	Justification
					No. of Items (Physical Target)	Sub-item Details	Unit Price (Rs.)		
Eco-Development	Buffer Area: Basic health care/ Health Camps for Staffs.	16.16	4.8	2.0	2.00	2.000 Health camp for fringe villagers * 750000.000 = 150000.000	750000.000	1.50	Providing medical aids to fringe villagers
Eco-Development	Buffer Area: To carry out prophylactic immunization of cattle in and around Tiger Reserve.	16.10	4.4	1.0	1.00	1.000 2000 cattle * 100000.000 = 100000.000	100000.000	1.00	
Anti-Poaching	Core Area: Establishing and maintenance of existing patrolling camps/chowkis and deployment of camp labourers for patrolling.	16.1.3		0.0	2.00	2.000 Construction of patrolling camp at Kahibari and Boat camp * 1000000.000 = 2000000.000	1000000.000	20.00	26.56, 92.40, 26.59, 92.33 The existing camps are in dilapidated condition and new camp building to be constructed for providing better accommodation to the field staff.
Anti-Poaching	Core Area: Organizing vehicular patrolling by constituting squads (Tiger Protection Force) comprising of field staff, labourers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.	16.1.4		0.0	1.00	1.000 Joint patrolling with Police and paramilitary * 1000000.000 = 1000000.000	1000000.000	1.00	
Anti-Poaching	Core Area: Procurement of arms and ammunition	16.1.10		0.0	2010.00	1500.000 Ammunition for .315 rifle * 100.000 = 150000.000 500.000 Ammunition for DBBL guns * 100.000 = 50000.000 10.000 Procurement of 315 rifle * 2000000.000 = 2000000.000	100.000 100.000 2000000.000	22.00	For use in anti-poaching activities and day to day patrolling Essential for daily patrolling specially in rhino bearing area
Anti-Poaching	Core Area: Procurement of field gear, night vision device etc	16.1.15	4.1	13.0	1250.00	250.000 Procurement of Uniform & Other accessories * 1800.000 = 450000.000 250.000 Procurement of winter jackets * 2000.000 = 500000.000 250.000 Procurement of rain coat * 1000.000 = 250000.000 250.000 Procurement of shoes * 800.000 = 200000.000 250.000 Procurement of mosquito net * 1000.000 = 250000.000	1800.000 2000.000 1000.000 800.000 1000.000	16.50	Providing logistics to the frontline staff Providing logistics to the frontline staff Providing logistics to the frontline staff Providing logistics to the frontline staff
Anti-Poaching	Core Area: Procurement of vehicles, boats etc	16.1.14	4.1	7.0	4.00	4.000 Construction of country boats * 75000.000 = 300000.000	75000.000	3.00	New country boat is required to facilitated navigation during flood season
Strengthening	Core Area: Construction of (patrolling camp, culverts).	16.2.1	4.2	10.0	5.00	5.000 Construction of 2 nos. culverts at Rangagorah road and 3 nos. culverts at Rahmanpur road * 200000.000 = 1000000.000	200000.000	10.00	26.56, 92.28, 26.56, 92.28, 26.56, 92.28, 26.56, 92.29, 26.56, Culverts are needed to maintain natural flow of water across the existing roads

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									92.29 25.56, 92.28	
Strengthening	Core Area: Construction of Deputy Ranger Quarters	16.2.1		0.0	1.00	1.000 Construction of Deputy Ranger Quarter * 1200000.000 = 1200000.000	1200000.000	12.00	26.58, 92.31	At present there is no quarter for Deputy Ranger
Strengthening	Core Area: Creation of fire lines and firebreaks.	16.2.6		0.0	5.00	5.000 Creation of fire lines * 70000.000 = 350000.000	70000.000	3.50	26°35'17.66"N 92°18'46.88"E 26°34'50.32"N 92°17'23.00"E 26°32'52.34"N 92°16'35.51"E	To prevent spreading of control burning to fringe villages
Strengthening	Core Area: Creation of road network.	16.2.2	4.2	15.0	5.00	5.000 Creation of road * 200000.000 = 1000000.000	200000.000	10.00	Old Orang to Boundary - 1km 26°32'53.44"N 92°17'11.40"E 26°33'07.97"N 92°16'39.77"E Belsiri to Riverside - 4 km 26°35'03.17"N 92°23'59.18"E 26°34'53.60"N 92°24'19.00"E 26°34'48.60"N 92°24'48.00"E 26°34'37.44"N 92°24'53.52"E 26°34'05.63"N 92°24'26.73"E 26°33'40.95"N 92°24'18.90"E	For better mobility
Strengthening	Core Area: Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring.	16.2.14		0.0	50.00	50.000 * 8827.000 = 441350.000	8827.000	4.41		Android mobiles are required for tiger monitoring exercises using M-Stripes based patrolling
Strengthening	Core Area: Procurement of Hardware.	16.2.10	4.2	13.0	44.00	3.000 Procurement of 2 desktop computer & 1 Laptop computer including printers * 60000.000 = 180000.000 1.000 Procurement of Projector with screen * 60000.000 = 50000.000 50000.000 20.000 Procurement of wireless handsets with battery and charger * 20000.000 = 400000.000 20.000 Procurement of GPS * 15000.000 = 300000.000	150000.000	9.30		Required for DFO Office and Range Office Projector is required to be use in awareness programmes as well as power point presentation etc. For speedy connectivity among staff For monitoring, patrolling and other uses
Strengthening	Core Area: Procurement of satellite imageries, printing for management planning/ Tiger Conservation Plan	16.2.12		0.0	1.00	1.000 Procurement of satellite imageries and preparation TCP * 200000.000 = 200000.000	200000.000	2.00		Required for preparation of TCP
Strengthening	Core Area: Procurement of Software.	16.2.10		0.0	5.00	5.000 Procurement of software for computers * 20000.000 = 100000.000	20000.000	1.00		Software are needed to update and upgrade the computers
Strengthening	Core Area: Construction of ACF Quarters	16.2.1		0.0	1.00	1.000 Construction of ACF quarter * 1500000.000 = 1500000.000	1500000.000	15.00	26.43, 92.02	At present there is no ACF quarter
Addressing man animal conflict	Core Area: Creation of crop protection structures. (Solar Power Fence, Chain- Link Fence, Nylon force)	16.4.1.2		0.0	5.00	5.000 Creation of solar power fence * 300000.000 = 1500000.000	300000.000	15.00	26.58, 92.30	For crop protection as well as prevent cattle grazing in periphery areas
Addressing man animal conflict	Core Area: Procurement of cages to catch problematic animals.	16.4.1.3	4.4	0.50	1.00	1.000 Making of cage for tiger * 100000.000 = 100000.000	100000.000	1.00		For conflict mitigation
Addressing man	Core Area:	16.4.1.4		0.0	1.00	1.000 Procurement of	400000.000	4.00		Very essential to address man

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animal conflict	Procurement of tranquilizing equipments, darts, rescue vehicles, drugs.					tranquilizing gun and accessories 40000.000 40000.000				animal conflicts
Mainstreaming wildlife concerns	Core Area: Capturing problematic and aberrant wild animals.	16.10.1.2	4.4	1.0	1.00	1.000 Capturing and problematic aberrant wild animals * 200000.000 200000.000	200000.000	2.00		
Mainstreaming wildlife concerns	Core Area: Habitat improvement measures.	16.10.1.5		0.0	9.00	5.000 De-siltation of existing water bodies * 150000.000 750000.000 4.000 Removal of woody plants from grassland * 125000.000 500000.000	150000.000 125000.000	12.50	26.56, 92.30 26.56, 92.29 26.56, 92.29 26.54, 92.29 26.56, 92.32 26.56, 92.35 26.54, 92.33 26.57, 92.32 26.56, 92.35	For restoration & retention of water body for wild animals To check Ingression of woodland in grassland areas
Staff Development	Core Area: Dissemination workshops.	16.8.6	4.8	1.20	2.00	2.000 To organize workshop * 50000.000 = 100000.000	50000.000	1.00		To exchange knowledge and management practice
Staff Development	Core Area: Study tours for appraisal of good practices in other reserves.	16.8.5	4.8	1.50	1.00	1.000 Exposure tour for staff * 200000.000 = 200000.000	200000.000	2.00		For better exposure of good practices adopted by other TRs
Project Allowance	Core Area: Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for all categories. See from guide lines	16.15	4.15	8.50	145.00	100.000 Project allowances permanent staff * 12000.000 120000.000	12000.000	12.00	26°35'17.91"N 92°18'48.51"E	Providing project allowances to permanent staff
Staff welfare	Core Area: Provision for ration allowance to field staff	16.16	4.8	8.15	250.00	250.000 Ration allowances 10320.000 258000.000	10320.000	25.80	26°35'17.91"N 92°18'48.51"E	Providing ration allowances to all staff
Staff welfare	Core Area: Supply of field kit	16.16	4.8	1.50	285.00	235.000 Supply of backpack, khukri, water bottle, lunch box, * 1500.000 = 1500.000 352500.000 50.000 Supply of water filter * 1000.000 = 50000.000	1500.000 1000.000	4.03		To facilitate patrol staff To facilitate drinking water in AP camps
Staff welfare	Core Area: Supply of kerosene	16.16	4.8	0.30	1.00	1.000 Supply of kerosene * 50000.000 = 50000.000	50000.000	0.50		To supply kerosene to field staff
Staff welfare	Core Area: Supply of torch/ batteries	16.16	4.8	4.50	6040.00	40.000 Procurement of torch search light * 5500.000 = 5500.000 220000.000 6000.000 Procurement of torch batteries * 20.000 = 120000.000	5500.000 20.000	3.40		For conducting night patrolling For regular use of torch light
Fostering Tourism	Core Area: Wildlife Conservation Awareness	16.17	4.4	2.0	2.00	2.000 Awareness campaign 100000.000 200000.000	100000.000	2.00		To create awareness of wildlife conservation
Water Development	Core Area: Habitat Improvement Works (Construction of Tank, Wall, Hand Pump etc.).	16.2.9	4.8	0.75	17.00	15.000 Construction of hand pump * 25000.000 375000.000 2.000 Construction of over head tank * 150000.000 300000.000	25000.000 150000.000	6.75	Hand Pump - 15 Nos. Bejmari: N26°34'55.2" E92°17'34.2" Bhabapur: N26°33'29.7" E92°16'52.6" Rangagorah: N26°33'55.8" E92°17'26.3" Rahmanpur: N26°33'57.1" E92°18'19.1" Salsimalur:	Providing during water to the camp staff To facilitate water supply system in conference hall and dormitory

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									E92°18'19.1" Setsimalu: N26°33'14.7" E92°18'38.2" Tincona N26°32'15.9" E92°18'7.7" Singveti: N26°33'49.3" E92°20'13.9" Rowmari: N26°33'49.6" E92°20'14.4" Ramkong: N26°32'49.5" E92°20'8.5" Baghbari: N26°35'8.4" E92°21'23.4" Kahibari: N26°59'46" E92°32'35" Old Orang: N26°32'59.0" E92°16'58.2" Nichlamari: N26°33'37.2" E92°21'25.4" Katashali: N26°31'0.2" E92°15'27.9" Bealpar: N26°35'21.9" E92°18'59.5"	
Anti-Poaching	Core Area: Maintenance of office equipment.	16.2.1		2.0	2.00	2.000 Maintenance of office equipments * 150000.000 = 300000.000	150000.000	3.00		New furnishing of DFO office and Range Office
Anti-Poaching	Core Area: Maintenance of wireless tower.	16.2.3	4.2	0.50	40.00	40.000 Maintenance of wireless network * 2000.000 = 80000.000	2000.000	0.80		For maintenance
Anti-Poaching	Core Area: Organizing surprise raids jointly with the local police(in railway stations, local trains, bus-stops, buses, catchers and cafeteria.)	16.1.6	4.1	1.0	10.00	10.000 Surprise raid * 20000.000 = 200000.000	20000.000	2.00		necessary to conduct joint patrolling raids etc.
Anti-Poaching	Core Area: Procurement/Maintenance of elephants squads	16.1.11	4.1	0.80	35.00	30.000 Providing veterinary checkup camps of departmental elephants and other gears * 15000.000 = 450000.000 5.000 Capturing and imparting training of departmental elephant calf to strengthen the elephant force * 100000.000 = 500000.000	20000.000 100000.000	9.50		Regular maintenance of departmental elephants using for patrolling duties Training of departmental elephant calf need to be done in right age
Anti-Poaching	Core Area: Rewards to informers.	16.1.12	4.1	1.25	15.00	15.000 Remuneration to informers * 20000.000 = 300000.000	20000.000	3.00		Intelligence gathering on wildlife crime
Strengthening	Core Area: Maintenance of bridges.	16.2.5	4.2	3.0	6.00	6.000 Maintenance of bridges * 100000.000 = 600000.000	100000.000	6.00		Timber bridges need regular maintenance to maintain road communication throughout the year
Strengthening	Core Area: Maintenance of DD/DFO Office	16.2.1		0.0	1.00	1.000 Maintenance * 300000.000 = 300000.000	300000.000	3.00		DFO Office: N26°25'51.7" E92°01'27.5"
Strengthening	Core Area: Maintenance of earthen ponds.	16.2.7	4.2	3.0	10.00	10.000 Cleaning and desiltation * 50000.000 = 500000.000	50000.000	5.00		Baumara Pukhuri: N26°35'29.23" E92°18'50.92" Segun Pukhuri: N26°34'59.71" E92°18'42.22" Padum Pukhuri:

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									N26°34'18.85" E92°18'39.37" Rahmanpur: N26°33'55.52" E92°18'12.00" Gaharimara: N26°33'27.78" E92°17'39.97" Old Orang: N26°32'59.25" E92°16'59.31" Naorasisa: N26°32'52.21" E92°17'34.07" Jam Pukhuri: N26°34'50.34" E92°17'22.99" Saru Pukhuri: N26°34'11.22" E92°17'45.69" Magurmar: N26°33'49.31" E92°19'31.82"	
Strengthening	Core Area: Maintenance of Forest Guard Quarters.	16.2.1	4.2	1.20	2.00	2,000 Repairing of quarters * 75000.000 = 150000.000	75000.000	1.50	Renovation and repairing of quarters	
Strengthening	Core Area: Maintenance of Foresters Quarters	16.2.1	4.2	1.50	2.00	2,000 Maintenance of quarters * 100000.000 = 200000.000	100000.000	2.00	Maintenance	
Strengthening	Core Area: Maintenance of kuccha roads	16.2.2	4.2	2.0	10.00	10,000 Maintenance of road * 30000.000 = 300000.000	30000.000	3.00	Required maintenance of broken roads	
Strengthening	Core Area: Maintenance of Rangers Quarters.	16.2.1	4.2	0.50	1.00	1,000 Repairing of RO Quarter * 100000.000 = 100000.000	100000.000	1.00	Repairing of RO Qtr.	
Staff Development	Core Area: Capacity building and training.	16.8.1	4.8	0.50	3.00	3,000 * 50000.000 = 150000.000	50000.000	1.50	To organize hands on training on dealing wildlife cases, use of STRIPES etc., conduct annual firing practice and wildlife awareness camp.	
	Total (Recurring):							146.65		

(Rs. In Lakhs)

S. No.	Items	Sanction	Central Assistance
1.	Non-Recurring (90%)	224.19	201.77
2.	Recurring (90%)	146.65	131.98
	Total	370.84	333.75

(Rs. In Lakhs)

Cost of APO including State's share	A	370.84
Center's share in APO	B	333.75
1 st release @ 80% of Center's share	C=0.8*B	267.00
Less: Unspent balance FY 17-18	D	---
Adjusted 1 st release	E=C-D	267.00
2 nd release @ 20% of Center's share	F=0.2*B	66.75

* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

Handwritten signature and date: 28/11/18