

No. 4-1(23)/2018-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 9th January, 2019

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Namdapha Tiger Reserve, Arunachal Pradesh during 2018-19 –reg.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Namdapha Tiger Reserve, Arunachal Pradesh at the cost of **Rs. 159.46 Lakhs (Rupees One hundred Fifty Nine lakhs Forty Six thousand only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 51.44 Lakhs (Rupees Fifty One lakhs Forty Four thousand only)** being the recurring cost of the scheme will be shared on 90:10 basis by the **Government of India and Government of Arunachal Pradesh**. The remaining cost of the scheme will be treated as 90% Central Assistance by the Government of India and 10% assistance by the State Government of Arunachal Pradesh.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 114.81 lakhs (Rupees One hundred Fourteen lakhs Eighty One thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Arunachal Pradesh during the current financial year 2018-19. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Namdapha Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar

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- categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
 - (v) The **Government of Arunachal Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
 - (vi) The accounts of the **Namdapha Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
 - (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
 - (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
 - (ix) Government of Arunachal Pradesh in respect of **Namdapha Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2019.
 - (x) **Namdapha Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
 - (xi) Grants-in-aid to **Government of Arunachal Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
 - (xii) Grants-in-aid shall be utilized before the end of the current financial year 2018-19 and unspent balance, if any, will be refunded by **Government of Arunachal Pradesh** to the **Govt. of India**.
 - (xiii) Government of Arunachal Pradesh in respect of **Namdapha Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
 - (xiv) Grants-in-aid shall be utilized for **Namdapha Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Namdapha Tiger Reserve**) and **Government of Arunachal Pradesh**.
 - (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
 - (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
 - (xvii) **Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.**
 - (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
 - (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
 - (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
 - (xxi) The expenditure is incurred as per the allocation of funds.
 - (xxii) Payments are made by bank transfer and no cash payment is to be made.

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- (xxiii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxiv) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviabale goods are sent along with UC.
- (xxvi) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxvii) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxviii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxix) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxx) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxi) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxii) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxiii) All guidelines under the project is to be followed scrupulously.
- (xxxiv) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxv) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xxxvi) **All labour payments strictly by DBT.**
- (xxxvii) **Tiger Reserve is to ensure that the stock register is to be maintained.**
- (xxxviii) **DBT is followed strictly and a compliance report may be furnished by Tiger Reserve.**
- (xxxix) **Tiger Reserve has to ensure that M&E is carried out by a third party and its outcome is to be appraised.**

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Arunachal Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Arunachal Pradesh under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 27 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2018-19 :

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Gen)	114.81
Total		114.81

9. This issues under the 112977 delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 115823/AS&FA (PG) dated 03.01.2019.

Yours faithfully,

Nishant Verma 9/1/19
(Nishant Verma)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Arunachal Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2018-19 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Arunachal Pradesh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Arunachal Pradesh.
4. The Field Director, Namdapha Tiger Reserve, Arunachal Pradesh.
5. The Accountant General, Arunachal Pradesh.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. IGF, NTCA Regional Office, Guwahati.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.

Nishant Verma 9/1/19
(Nishant Verma)

Deputy Inspector General of Forests (PT)

NAMDAPHA TIGER RESERVE, ARUNACHAL PRADESH
ANNUAL PLAN OF OPERATION 2018-19

Non-Recurring (Core + Buffer)

(Rs. In lakhs)

Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Amount released PFY	Current Financial Year				GPS	Justification
					No. of Items (Physical Target)	Sub-item Details	Unit Price (Rs.)	Total (Financial Target)		
Staff Development	Buffer Area: Specialized training in the use of Global Information System (GIS), anti-poaching operations.	16.8.3		0.50	1.00	1.000 Specialized training in Wildlife management & monitoring * 150000.000 = 150000.000	150000.000	1.50		Skill development.
Eco-Development	Buffer Area: Basic health care/ Health Camps for Staffs.	16.16		2.0	4.00	4.000 Basic health care * 50000.000 = 200000.000	50000.000	2.00		For public participation and cordial relation
Eco-Development	Buffer Area: To carry out prophylactic immunization of cattle in and around Tiger Reserve.	16.10		3.40	35.00	34.000 To carryout prophylactic immunization of cattle in and around Tiger Reserve * 10000.000 = 340000.000	10000.000	3.40		To check epidemic Development of fringe villages
Strengthening	Core Area: Construction of (patrolling camp, culverts).	16.2.1		1.50	2.00	Construction of Protection camp * 1332000.000 = 1332000.000 1.000 Construction of Boulder spur for protection * 2500000.000 = 2500000.000	1332000.00 2500000.00	38.32	27.47666667 96.44691667 27.49716667 96.39022222	To check encroachment, one protection camp at 31st Mile is needed. Construction of Boulder spur at 10 mile Nao Dehing River bank for Flood protection
Strengthening	Core Area: Construction of Beat Office	16.2.1		0.0	1.00	1.000 Construction of kamala Valley Beat office * 1250000.000 = 1250000.000	1250000.00	12.50	27.46213889 96.42666667	Construction of Kamala Valley Beat Officer-Type-II SPT Building at 25th mile
Strengthening	Core Area: Construction of Kitchen	16.2.1		0.0	1.00	1.000 Renovation of Kitchen of FRH * 80000.000 = 80000.000	80000.000	0.80	27.49713889 96.39127778	Staff welfare & tourism
Strengthening	Core Area: Construction of Range Office	16.2.1		0.0	1.00	1.000 Renovation of Range Office * 750000.000 = 750000.000	750000	7.50	27.49711111 96.39027778 27.49616667 96.39227778	Infrastructure development.
Strengthening	Core Area: Creation of bridges.	16.2.5		2.50	4.00	2.000 Creation of bridges * 75000.000 = 150000.000 Creation of temporary Bamboo bridges during winter time across deban river * 75000.000 = 75000.000 1.000 Creation of bridges at Namdapha River * 75000.000 = 75000.000	75000.000 75000.000 75000.000	3.00	27.49925, 96.39183333 27.48833333 96.49688889	Creation of temporary Bamboo bridges during winter time across Noa Dihing River. In winter time it is essential to create temporary bridges for patrolling duty. In winter time it is essential to create temporary bridges for patrolling duty at namdapha river

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Strengthening	Core Area: Creation of fire lines and firebreaks.	16.2.6		1.00	10.00	10.000 Creation of fire lines & firebreaks. * 10000.000 = 100000.000	10000.000	1.00	27°28'76"N 96°26'40"E	To check fire incidents
Strengthening	Core Area: Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring.	16.2.14		5.00	1.00	1.0 Intensive patrolling to monitor the Tiger status and Ecological changes. 900000.000 = 900000.000	900000.000	9.00		1) Procurement of Ration - Rs. 1,00,000/- lakh 2) Porters 30 Nos @ Rs. 400/- x 10 days = 1,20,000/- lakhs 3) Procurement of 8 GB SD Cards 100 pcs @ 349/- = 34,900/- 4) Procurement of Battery 400 pcs @ 75/- = 30,000/- 5) Procurement of Pencil Battery 400 pcs @ 75/- = 30,000/- 6) Procurement of field gear, Jungle shoes 45 pairs @ 500/- = Rs. 22,500/- 7) Procurement of Leech Guards 45 pairs @ 200/- = Rs. 9,000/- 8) Procurement of Back Pack 45 pairs @ 800/- = Rs. 36,000/- 9) Procurement of Sleeping bags 45 pcs @ 2000/- = Rs. 90,000/- 10) Procurement of Torch Light 45 pcs @ 600/- = 27,000/- 11) Camp Equipment Procurement of camping equipment like Tarpaulin Sheet, Utensil, Sleeping mat, Ground sheet, Empty Gunny bags etc. = 1,00,600/- 12) Procurement of Mobile Handsets 20 pcs @ 15000/- = Rs. 3,00,000/-
Strengthening	Core Area: Procurement of Hardware.	16.2.10		12.00	1.00	1.000 Procurement of Hardware * 150000.000 = 150000.000	150000.000	1.50		Procurement 50 Nos camera trap, Desktop and laptops (For camera @ 17,000/- Balance purchase of computers)
Research and field equipment	Core Area: Day to day monitoring of wild animals	16.7		2.00	5.00	Regular collection and appropriate preservation of Tiger and other large carnivore scats to understand dietary preferences using genetic tools * 200000.000 = 200000.000 Season wise systematic inventory of fruiting tree species of Namdapha Tiger Reserve * 150000.000 = 150000.000 Phase wise survey to study and prepare base line data on the socio-economic status of the fringe area of	200000.000 150000.000 150000.000 300000.000 150000.000	9.50		For monitoring Tiger habitat. Research and habitat management Research survey and enumeration of fringe village. Research and survey Research and survey

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						NTR * 150000.000 = 150000.000 High Altitude exploration to assess the flora and fauna in the higher reaches of NTR * 300000.000 = 300000.000 1.000 A Study of weed infestation in NTR * 150000.000 = 150000.000				
Staff Development	Core Area: Dissemination workshops.	16.8.6		2.0	5.00	5.000 Dissemination workshops. * 60000.000 = 300000.000	60000.000	3.00		Awareness campaign
Staff Development	Core Area: Study tours for appraisal of good practices in other reserves.	16.8.5		2.0	1.00	1.000 Study tours for appraisal of good practices in other Tiger reserves. * 350000.000 = 350000.000	350000.000	3.50		Tours for Officers/ staff / villagers (participants) to other Tiger reserves for studying better management practices
Staff welfare	Core Area: Supply of field kit	16.16		2.0	1.00	1.000 Supply of field kits * 300000.000 = 300000.000	300000.000	3.00		Sleeping bags, torchlight, solar lamps, battery, tarpaulin sheets, ground sheet, Utensils etc:-
Staff welfare	Core Area: Supply of kerosene	16.16		2.0	1.00	1.000 Supply of Kerosene * 250000.000 = 250000.000	250000.000	2.50		All the Ranges and Beats were not connected by electricity.
Rehabilitation package	Core Area: Education facilities	16.6		0.0	1.00	1.000 Exposure tour of the core group comprising representative of Lisus including youth/NGOs associated with residing at Namdapha Tiger Reserve. * 400000.000 = 400000.000	400000.000	4.00		Exposure tour of the Core group comprising representative of Lisus including youth/NGOs associated with residing at Namdapha Tiger Reserve to Kanha Tiger Reserve to access the ground situation of post relocation phase of people.
Fostering Tourism	Core Area: Wildlife Conservation Awareness	16.17		2.0	4.00	4.000 Wildlife conservation & awareness. * 50000.000 = 200000.000	50000.000	2.00		Organizing awareness camps in fringe villages and schools
	Total (Non- Recurring):							108.02		

Recurring (Core + Buffer)

(Rs. In lakhs)

Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Amount released PFY	Current Financial Year			GPS	Justification	
					No. of Items (Physical Target)	Sub-item Details	Unit Price (Rs.)			Total (Financial Target)
Strengthening	Core Area: Maintenance of (patrolling camp, culverts).	16.2.1		2.0	6.00	6.000 Maintenance of patrolling camp, culverts. * 25000.000 = 150000.000	25000.000	1.50	27.47666667 96.44691667	Maintenance of patrolling camps Miao W/L Range-2 Nos, GPS 27.4925,96.38225 Gandhigram W/L Range- 2 Nos, GPS- 27.47666667,96.4469166 7 Namdapha W/L Range- 2 Nos GPS- 27.48833333,96.4968888

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Strengthening	Core Area: Maintenance of FD Office	16.2.1		1.50	1.00	1.000 Maintenance of F.D. Office * 150000.000 = 150000.000	150000.000	1.50			All Office furniture was very old and partially damaged. Immediate replacement is needed.
Strengthening	Core Area: Maintenance of FD Quarters.	16.2.1		0.0	1.00	1.000 Maintenance of F.Ds residence * 150000.000 = 150000.000	150000.000	1.50	27.49025.96. 21422222		Maintenance of F.D's residence building at Miao.
Strengthening	Core Area: Maintenance of fire watch tower.	16.2.4		0.0	1.00	1.000 Maintenance of Watch Tower * 30000.000 = 30000.000	30000.000	0.30			Maintenance of Watch Tower
Strengthening	Core Area: Maintenance of Gate/ Check-posts.	16.2.1		1.50	3.00	3.000 Maintenance of Check Gates * 50000.000 = 150000.000	50000.000	1.50	27.49866667 96.27633333		For monitoring and protection.
Strengthening	Core Area: Maintenance of Kitchens	16.2.1		0.0	1.00	1.000 Maintenance of open hall kitchen * 30000.000 = 30000.000	30000.000	0.30	27.51283333, 96.50222222		Maintenance of open hall kitchen at Farmbase
Strengthening	Core Area: Maintenance of kuccha roads	16.2.2		5.0	270.00	270.000 Maint. of patrolling Bridle Path/Foot path * 7000.000 = 1890000.000	7000.000	18.90	27°29'46.1"N 96°23'31.7"E 27°29'46.1"N 96°23'31.7"E 27°31'20.8"N 96°23'43.7"E 27°29'41.5"N 96°20'56.7"E 27°30'04.9"N 96°19'34.0"E 27°30'51.0"N 96°23'27.8"E 27°31'20.8"N 96°23'43.7"E 27°31'20.8"N 96°23'43.7"E 27° 26' 50.0"N 96° 26' 20.0"E N 27° 29' 10.1' E 96° 28' 02.2' N 27° 28' 46.3' E 96° 25' 42.8' N 27° 27' 43.7' E 96° 25' 36.0' N 27° 27' 25.9' E 96° 23' 41.3' N 27° 32' 36.5' E 96° 28' 50.3' N 27° 30' 54.6' E 96° 32' 58.9'		Maintenance of Patrolling Bridle path/Foot path under 1) Namdapha Wildlife Range -90 km 2) Miao Wildlife Range -90 km 3) Gandhigram Wildlife Range -90 km
Strengthening	Core Area: Maintenance of Range Office	16.2.1		9.0	8.00	3.000 Maintenance of building * 50000.000 = 150000.000 2.000 Maintenance of Protection Camp ? 2Nos * 40000.000 = 80000.000 2.000 Maintenance of SPT-II double unit * 30000.000 = 60000.000 1.000 Maintenance of SPT Range Office * 30000.000 = 30000.000	50000.000 40000.000 30000.000 30000.000	3.20	27.46213889, 96.42666667 27.53911111, 96.489 27.51283333, 96.50222222 27.51283333, 96.50222222		Maintenance of Anti poaching camps at 25th mile. Maintenance of Protection Camp ? 2Nos Ranijheel (GPS- 27.53911111 ,96.489) & Farmbase(GPS- 27.51283333 ,96.50222222)@ 40,000/- Maintenance of SPT-II double unit at Farmbase @ 30,000/- Maintenance of SPT Range Office at Farmbase @ Rs.30,000/-
Strengthening	Core Area: Maintenance of road network.	16.2.2		0.0	40.00	40.000 Maintenance of Road net works * 30000.000 = 1200000.000	30000.000	12.00	27°29'55.2"N 96°16'34.8"E 27°29'3.0"N 96°22'56.7"E 27°29'41"N 96°23'38"E 27°27'42"N 96°25'37"E		Maintenance of road networks (1) M'Pen to Deban = 18 km (2) Deban to 31 st mile= 22km

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Staff Development	Core Area: Capacity building and training.	16.8.1	6.84	2.00	1.000 Capacity building, man power engagement & training * 924000.000 = 924000.000 1.000 F.Ds meeting * 150000.000 = 150000.000	924000.000 150000.000	10.74	Engaging 1. Field Biologist- 1 No @ 30,000/- pm 2. Data entry operator-1 No @15,000/-pm 3. Computer operator-1 No @10,000/-pm 4. Camera technician - 1 No @12,000/-pm 5. Draftsman with IT & GIS knowledge- 1 No@10,000/pm Wages in this categories may be enhanced to higher level. However the proposal has been submitted as per existing strength and rate. T.E for F.D's meeting at New Delhi and other venues fixed by NTCA
	Total (Recurring):						51.44	

(Rs. In Lakhs)

S. No.	Items	Sanction	Central Assistance
1.	Non-Recurring (90%)	108.02	97.22
2.	Recurring (90%)	51.44	46.29
	Total	159.46	143.51

(Rs. In Lakhs)

Cost of APO including State's share	A	159.46
Center's share in APO	B	143.51
1 st release @ 80% of Center's share	C=0.8*B	114.81
Less: Unspent balance FY 17-18	D	---
Adjusted 1 st release	E=C-D	114.81
2 nd release @ 20% of Center's share	F=0.2*B	28.70

* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

Nishu Vane
9/1/19