

**No. 4-1(40)/2018-PT**  
Government of India  
Ministry of Environment, Forest and Climate Change  
Project Tiger Division

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**Dated the 29<sup>th</sup> June, 2018**

To,  
**The Pay & Accounts Officer,**  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

Sub: **Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Biligiri Ranganatha Temple Tiger Reserve, Karnataka during 2018-19 –reg.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Biligiri Ranganatha Temple Tiger Reserve, Karnataka at the cost of **Rs. 716.30 Lakhs (Rupees Seven hundred Sixteen lakhs Thirty thousand only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 523.64 Lakhs (Rupees Five hundred Twenty Three lakhs Sixty Four thousand only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of Karnataka**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Karnataka.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 245.887 lakhs (Rupees Two hundred Forty Five lakhs Eighty Eight thousand Seven hundred only)** as the 1<sup>st</sup> installment of Central Share towards the Grants-in-aid to Government of Karnataka during the current financial year 2018-19. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

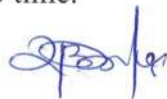
3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Biligiri Ranganatha Temple Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with



above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Karnataka** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Biligiri Ranganatha Temple Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Karnataka in respect of **Biligiri Ranganatha Temple Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2019.
- (x) **Biligiri Ranganatha Temple Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Karnataka** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2018-19 and unspent balance, if any, will be refunded by **Government of Karnataka** to the **Govt. of India**.
- (xiii) Government of Karnataka in respect of **Biligiri Ranganatha Temple Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- (xiv) Grants-in-aid shall be utilized for **Biligiri Ranganatha Temple Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (**Biligiri Ranganatha Temple Tiger Reserve**) and **Government of Karnataka**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.



- (xxiv) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxvi) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxvii) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxviii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxix) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxx) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxi) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxii) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxiii) All guidelines under the project is to be followed scrupulously.
- (xxxiv) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxv) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Karnataka is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Karnataka under intimation to this Department.


8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project Tiger Scheme under Demand No. 27, Ministry of Environment, Forest and Climate



Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.06 – Centrally Sponsored Schemes (Sub Major Head), 3601.06.101- Central Assistance/Share (Minor Head), 3601.06.101.02- Integrated Development of Wildlife Habitats (Sub-Head), 02.01-Project Tiger (Detailed Head), 3601.06.101.02.01.31- Grants-in-aid General for the year 2018-19 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 108845/AS&FA (PG) dated 26.6.2018.

Yours faithfully,

  
(Raja Ram Singh)

**Assistant Inspector General of Forests, NTCA**

Copy to:-

1. The Secretary (Forests), Govt. of Karnataka. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2018-19 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Karnataka.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Karnataka.
4. The Field Director, Biligiri Ranganatha Temple Tiger Reserve, Karnataka.
5. The Accountant General, Karnataka.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The AIG, NTCA Regional Office, Bangalore.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.

  
(Raja Ram Singh)

**Assistant Inspector General of Forests, NTCA**

## BILIGIRI RANGANATHA TEMPLE TIGER RESERVE, KARNATAKA

## ANNUAL PLAN OF OPERATION 2018-19

## Non-Recurring (Core + Buffer)

Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Amount released PFY (Lakh)	Current Financial Year				GPS	Justification
					No. of Items (Physical Target)	Sub-item Details	Unit Price (Rs.)	Total (Financial Target)		
Strengthening	Buffer Area: Construction of Deputy Ranger Quarters	16.2.(i)	7.2.2.1	12.0	1.00	1.000 Construction of DRFO (Forester) Quarters at Arepalya in Kollegal Range * 1600000.000 = 1600000.000	1600000.000	16.00 lakhs	12.067056, 77.172722	Construction of frontline staff quarters is essential, as there are no sufficient quarters for front line staff. The rates proposed as per the State Government norms for group C staff residential quarters
Strengthening	Buffer Area: Construction of Forest Guard Quarters.	16.2.(i)	7.2.2.1	12.0	1.00	1.000 Construction of Forest Guard Quarters (twin) at Gumballichekpost in Yelandur Range * 2400000.000 = 2400000.000	2400000.000	24.00 lakhs	12.030083, 77.092389	Construction of frontline staff quarters is essential, as there are no sufficient quarters for front line staff. The rates proposed as per the State Government norms for group C staff residential quarters
Strengthening	Buffer Area: Construction of Garage / Shed.	16.2.(i)	7.2.2.1	3.55	1.00	1.000 Construction of compound wall around RFO Office Nalluru in K.Gudi Range * 2500000.000 = 2500000.000	2500000.000	25.00 lakhs	11.933611, 77.050333	Range office surrounded by village, there are chances of encroachment is more. To Avoid encroachment from villagers compound is very much needed. Therefore 200 metre length compound wall is proposed.
Strengthening	Buffer Area: Creation of dams.	16.2.(v)	7.2.2.4	15.0	5.00	1.000 Construction of culverts / cause way at Kanchalamaradahalla in Kollegal Range * 250000.000 = 250000.000 1.000 Construction of culverts / cause way at Mudraharehalla in Kollegal Range * 350000.000 = 350000.000 1.000 Construction of culverts / cause way at Mari halla in Bylore Range * 200000.000 = 200000.000 1.000 Construction of culverts / cause way at Bhukthanakatte in Yelandur Range * 200000.000 = 200000.000 1.000 Construction of Check Dam at Seeralla in Yelandur Range * 200000.000 = 200000.000	250000.000 350000.000 200000.000 200000.000	12.00 lakhs	12.068750, 77.158417 12.098639, 77.158417 11.862861, 77.222500 13.009694, 77.095517 12.009694, 77.095517 11.99395, 77.100472	In the existing road network several streams / rivulets crosses the roads. To make the road network to be of use round the year it is proposed to Construction of culverts / cause way at Kanchalamaradahalla in Kollegal Range - 13 Mtrs In the existing road network several streams / rivulets crosses the roads. To make the road network to be of use round the year it is proposed to Construction of culverts / cause way at Mudraharehalla in Kollegal Range - 17 Mtrs In the existing road network several streams / rivulets crosses the roads. To make the road network to be of use round the year it is proposed to Construction of culverts / cause way at Mari halla in Bylore Range In the existing road network several streams / rivulets crosses the roads. To make the road network to be of use round the year it is proposed to Construction of culverts / cause way at Bhukthanakatte in Yelandur Range The reserve receives less amount rain fall hence to improve the moisture regime in the reserve.

Strengthening	Buffer Area: Procurement of hardware, software, manpower, training, gps, etc.	16.2(x)	7.2.2.5	2.50	1.00	1.000 Purchase of office stationaries and other materials CF & FD Office, Range Offices * 250000.000 = 250000.000	250000.000	2.50 lakhs		Purchase of office stationaries and other materials to CF & FD Office, and Range Offices of BRT Tiger Reserve for routine office works.
Addressing man animal conflict	Buffer Area: Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	16.4.1	7.2.2.2	0.0	1.00	1.000 Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals * 500000.000 = 500000.000	500000.000	5.00 lakhs		Payment of compensation for cattle lifting, death of human beings and crop depredation* due to wild animals
Mainstreaming wildlife concerns	Buffer Area: Redressing man-animal conflict.	16.10.1	7.2.2.2	22.16	58.00	25.000 Construction of Rubble stone wall/Masonry wall/ Spike pillars at Aladamaradahalla 16 Mtr, Mukannuhalla 9 Mtrs in K.Gudi Range * 12000.000 = 30000.000 2.000 Construction of Rubble stone wall/Masonry wall/ Spike pillars at Krishnaiahnakkatte dam - 1, Thalakamagudda area - 1 No. in Yelandur Range * 350000.000 = 700000.000 12000.000 31.000 Construction of Rubble stone wall/Masonry wall/ Spike pillars at Alatala dari-8 Mtr., Aladamaradahalla - 8 Mtr., Office kerehalla - 8 Mtr, Bontheopodu - 7 Mtr. in Kollegal Range * 12000.000 = 372000.000	12000.000 350000.000 12000.000	13.72 lakhs	11.910528, 77.071222 11.887639, 77.056028 12.021997, 77.084753 12.021478, 77.081917 11.80275, 77.230250 11.802000, 77.228806 11.841167, 77.250556	In the existing barricades like the EPT / Solar fencing some stretches need to be plugged with specialised site specific civil structure to prevent the straying of wild animals through these critical sections. In the existing barricades like the EPT / Solar fencing some stretches need to be plugged with specialised site specific civil structure to prevent the straying of wild animals through these critical sections. In the existing barricades like the EPT / Solar fencing some stretches need to be plugged with specialised site specific civil structure to prevent the straying of wild animals through these critical sections.
Staff welfare	Buffer Area: Supply of mosquito net/ field kit	16.16	7.2.2.1	0.0	104.00	104.000 Purchase of shoes, uniform, sweaters, jurkinsetc to staff working in APC s * 2500.000 = 260000.000	2500.000	2.60 lakhs		Purchase of shoes, uniform, sweaters, jurkinsetc to staff working in APC s K.Gudi Range 16 Nos. Punjur Range 20 Nos. Yelandur Range 24 Nos. Kollegal Range 24 Nos. Bylore Range 20 Nos
Eco-Development	Buffer Area: To carry out prophylactic immunization of cattle in and around Tiger Reserve.	16.10.1	7.2.2.6	6.37	2500.00	2500.000 Vaccination programme (immunization of local cattle) * 100.000 = 250000.000	100.000	2.50 lakhs		Immunisation of the livestock in and around tiger reserve is proposed to prevent the spread of epidemic originating from the domesticated cattle.

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Anti-Poaching	Core Area: Organizing vehicular patrolling by constituting squads (Tiger Protection Force)( comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.)	16.1.(iv)	13.4	0.0	1.00	1.000 Manson&; Vehicular patrolling for 90 days Monsoon patrolling = 70 No x 90 days=6300 M.days x@ Rs.320.25/day= 20.176 lakhs Vehicular patrolling=@ Rs.1.50 lakh per range for 5 ranges = 7.50 lakhs K.Gudi Range 14 No x 90 Days Bylore Range 14 No x 90 Days Punjur Range 14 No x 90 Days Kollegal Range 14 No x 90 Days Yelandur Range 14 No x 90 Days * 2767575.000 = 2767575.000	2767575.000	27.68 lakhs		The tiger reserve has varied elevation with steep hills to plain foot hills, with dry deciduous forests to evergreen shola formation. This rugged terrain with heavy amount of rainfall need to be patrolled intensively during the monsoon season. It is proposed to have foot / vehicular patrolling during monsoon season. This will be supplemented by involving protection squad/watchers too.
Anti-Poaching	Core Area: Procurement field gear, night vision device, field dress, boots, binoculars	16.1.(xv)	8.3	26.40	100.00	100.000 Purchase of Camera Traps to BRT Tiger Reserve * 21000.000 = 2100000.000	21000.000	21.00 lakhs		Purchase of Camera Traps to BRT Tiger Reserve for monitoring of tigers and prey base of the tiger reserve for Phase IV Monitoring
Strengthening	Core Area: Construction of (patrolling c, culverts).	16.2.(i)	7.2.2.3	10.00	4.00	1.000 Construction of culverts / cause way at Bhukthanakatte - 1 in Yelandur Range * 200000.000 = 200000.000 1.000 Construction of culverts / cause way at Bhathadagaddehalla * 200000.000 = 200000.000 1.000 Construction of culverts / cause way at Karadihalla in K.Gudi Range * 200000.000 = 200000.000 1.000 Construction of culverts / cause way at Aregowdanahalla in K.Gudi Range * 200000.000 = 200000.000	200000.000 200000.000 200000.000 200000.000	8.00 lakhs	11.902917, 77.250667 11.886389, 77.136944 11.924028, 77.100306 11.903472, 77.095611	In the existing road network several streams / rivulets crosses the roads. To make the road network to be of use round the year it is proposed to construct the causeways, culverts etc. at appropriate locations In the existing road network several streams / rivulets crosses the roads. To make the road network to be of use round the year it is proposed to construct the causeways, culverts etc. at appropriate locations. In the existing road network several streams / rivulets crosses the roads. To make the road network to be of use round the year it is proposed to construct the causeways, culverts etc. at appropriate locations In the existing road network several streams / rivulets crosses the roads. To make the road network to be of use round the year it is proposed to construct the causeways, culverts etc. at appropriate locations.

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Strengthening	Core Area: Creation of anicuts.	16.2.(v)	7.2.2.3	24.0	2.00	1.000 Construction of Checkdam at Gowdanakattehalla in K.Gudi Range * 200000.000 = 200000.000 200000.000 1.000 Construction of Checkdam at Sollekobuhalla in K.Gudi Range * 200000.000 = 200000.000 200000.000	200000.000 200000.000	4.00 lakhs	12.139278, 77.166444 11.919722, 77.254583 11.930917, 77.105472	The reserve receives less rain fall hence to improve the moisture regime in the reserve the work proposed.  The reserve receives less rain fall hence to improve the moisture regime in the reserve the work proposed.
Strengthening	Core Area: Creation of earthen ponds.	16.2.(vii)	7.2.2.3	0.0	6.00	1.000 Creation of new tanks Bylore Range Kerehaggu * 100000.000 = 100000.000 100000.000 1.000 Creation of new tanks Bylore Range HonnemaradaKere * 100000.000 = 100000.000 100000.000 1.000 Creation of new tanks in Kollegal Range Karadibore * 100000.000 = 100000.000 100000.000 1.000 Creation of new tanks in Kollegal Range Sollekobu * 100000.000 = 100000.000 100000.000 1.000 Creation of new tanks in Punajanur Range Asagerekere * 100000.000 = 100000.000 100000.000 1.000 Creation of new tanks in Punajanur Range Double kere * 100000.000 = 100000.000 100000.000	100000.000 100000.000 100000.000 100000.000 100000.000 100000.000 100000.000 100000.000 100000.000 100000.000	6.00 lakhs	11.801778, 77.206972 11.833750, 77.213306 12.081556, 77.134528 12.067111, 77.157972 11.82525, 77.094833 11.804139, 77.111222	Store the water in rainy season to ensure availability of water in the summer season to wild animals. Store the water in rainy season to ensure availability of water in the summer season to wild animals. Store the water in rainy season to ensure availability of water in the summer season to wild animals. Store the water in rainy season to ensure availability of water in the summer season to wild animals. Store the water in rainy season to ensure availability of water in the summer season to wild animals. Store the water in rainy season to ensure availability of water in the summer season to wild animals.
Strengthening	Core Area: Creation of fire lines and firebreaks.	16.2.(vi)	10.4.2	4.39	48.00	10.000 Creation of new firelines at Kulluru to Ramapura cross (NH 209) 5 Kms x 2 sides in K.Gudi Range * 10185.420 = 101854.200 20.000 Creation of new firelines at Honnemara to Kappinakanive 10 Kms x 2 sides in Punajanur Range * 10185.420 = 203708.400 18.000 Creation of new firelines at Sigekatemari to GandadaSiralla 2 Kms, Okkubaredari to OkkubareBoli 3 Kms, Ecchigundihalla To Doddaturuvu Road 5 Kms, Kakkehalla to Bettadahalla 5 Kms, Thegada plantation to Kirubidurukatte 3 Kms in Bylore Range * 10185.420 = 183337.560	10185.420 10185.420 10185.420	4.89 lakhs	11.801670, 77.048755 11.814718, 77.012041 11.80250, 77.35556 11.79564, 77.13656 11.837917, 77.218750 11.841806, 77.201556 11.928528, 77.224667 11.921472, 77.218833 11.932417, 77.211111 11.911389, 77.227778 11.823222, 77.228222 11.806944, 77.205278	The rates claimed are as per the Sanctioned Schedule of Rates of PCCF (HoFF), Karnataka vide O.M. No. B1/BUD/CR-26/2017-18 dtd. 19-04-2018 The rates claimed are as per the Sanctioned Schedule of Rates of PCCF (HoFF), Karnataka vide O.M. No. B1/BUD/CR-26/2017-18 dtd. 19-04-2018 The rates claimed are as per the Sanctioned Schedule of Rates of PCCF (HoFF), Karnataka vide O.M. No. B1/BUD/CR-26/2017-18 dtd. 19-04-2018

*[Handwritten signature]*



Staff Development	Core Area: Providing project allowance and special incentives.	16.8.2	8.5	13.23	1.00	1.000 Project allowance field staff * 1308600.000 = 1308600.000	1308600.000	13.09 lakhs	Project allowance for the staff of the Tiger Reserve for the year 2016-17 as per the rates approved vide NTCA Notification No. 15-3/2010-NTCA-dated. 27-10-2010 of GOI per month is. Chief Conservator of Forests-1 No @ Rs. 2000/month = 24000 Conservator of Forests & Director-1 No @ Rs. 2000/month = 24000 Assistant Conservator of Forests - 2 Nos. @ Rs.1300/month= 31200 Range Forest Officers - 5 Nos @ Rs. 1000/month = 6000 Foresters / DRFO - 19 Nos. @ Rs. 900/month = 205200 Forest Guard - 63 nos @ Rs. 700/month = 529200 Forest Watchers - 33 nos @ Rs. 400/month = 158400 Drivers - 2 nos @ Rs. 700/month = 16800 Caretaker - 3 nos @ Rs. 400/month = 14400 Elephant Mahouths- 2 nos. @ Rs. 400/month = 9600 Elephant Kavadi - 2nos @ Rs. 400/month = 9600 Supernumerary Watchers - 42 nos @ Rs. 400/month = 201600 Water coolii / Mali - 5 nos @ Rs. 400/month = 24000
Staff Development	Core Area: Study tours for appraisal of good practices in other reserves.	16.8.5	8.5	2.0	1.00	1.000 Equipments, Training, Personnel / exposure training * 100000.000 = 100000.000	100000.000	1.00 lakhs	Equipments, Training, Personnel / exposure training for the park staff
Project Allowance	Core Area: Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for al categories. See from guide lines	16.15	8.5	1.75	1.00	1.000 Project allowance field and ministerial staff * 175200.000 = 175200.000	175200.000	1.75 lakhs	Project allowance for the staff of the Tiger Reserve for the year 2016-17 as per the rates approved vide NTCA Notification No. 15-3/2010-NTCA-dated. 27-10-2010 of GOI per month is. Manager - 2 nos @ Rs. 1000/no. = 24000 Superintendent 2 nos @ Rs. 700/month = 16800 First Division Assistant - 5 nos @ Rs. 700/month = 42000 Second Division Assistant - 7 nos @ Rs. 700/month = 58800 Attender Peons - 6 nos @ Rs. 400/month = 28800 Sweeper - 1 no @ Rs. 400/month = 4800
Staff welfare	Core Area: Provision for ration allowance to field staff- Assistant Commandant	16.16	8.5	23.84	1.00	1.000 Front line staff ration allowance for Tiger Reserve area from 1-4-2018 to 31-3-2019 * 192640.000 = 192640.000	192640.000	1.93 lakhs	As per NTCA Noification No. 15-31/2012-NTCA of GOI dtd. 06-06-2014 proposed to provide ration allowance to field staff upto DRFO level. DRFO (Forester), 19 Nos. Forest Guards 63 Nos. Forest Watchers 33 Nos. Supernumerary Watchers 41 Nos. Care taker 3 Nos. Water coolii / Mali 5 Nos. Elephant mahuths 2 Nos. Elephant kavadi 2 Nos. MRE field staffs are n regular pay roll as per Govt. of Karnataka order No. dated. 19-09-2014 Monthly Rated Employee Field Staff 56 Nos.
<b>Total (Non-Recurring):</b>								<b>192.66 (In lakhs)</b>	

*Signature*

Recurring (Core + Buffer)

Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Amount released PFY	Current Financial Year			GPS	Justification	
					No. of Items (Physical Target)	Sub-item Details	Unit Price (Rs.)			Total (Financial Target)
Anti-Poaching	Buffer Area: Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	16.1.(ix)	7.2.2.1	51.54	1.00	1.000 Engaging daily wage labourer 1. Watchers 25 Nos. @ Rs. 464.47/- (Basic rate 320.25/day) x 365 days = 4238289/- 2. Wireless operator 4 Nos. @ Rs. 486.23/- (Basic rate 335.25) x 365 days = 709896/- 3. Drivers 6 Nos. @ Rs. 486.23/- (Basic rate 335.25/day) x 365 days = 1064844/- 4. Literate Asst. 4 Nos. Rs.507.98/- (Basic rate 350.25/day) x 365 days = 741651/- 5. Computer operator 3 Nos. @ Rs. 507.98/- (Basic rate 350.25/day) x 365 days = 556238/- 6. Asst. Cook to FRH-1 No. @ Rs. 464.47/- (Basic rate 320.25) x 365 days = 169532/- 7. FRH cleaner - 3 Nos. @ Rs. 464.47/- (Basic rate 320.25) * 7989045.000 = 7989045.000	7989045.000	79.89 lakhs	Because of shortage of permanent staffs, 50% of the vacancies are to be manned by the work force on daily wages, the skilled man power like the drivers, literate etc., are to be engaged. The rates claimed are as per the OM No. B1/BUD/CR-26/2017-18 dtd. 19-04-2018 of PCCF (HoFF), Kamataka for the year 2018-19 and includes basic rate +13.16% EPF + 4.75% ESI + 5% Service charge + 18% GST on total amount. For Exle Rate of watcher @ Rs. 320.25/day EPF contribution 13.16% Rs. 42.14/Day ESI Contribution 4.75% Rs. 15.21/Day Service charges 5% Rs. 16.01/Day TOTAL 393.61/Day GST 18% Rs. 70.85/Day Grand Total Rs. 464.47/Day Engaging daily wage labourer 1. Watchers 25 Nos. @ Rs. 464.47/- (Basic rate 320.25/day) x 365 days = 4238289/- 2. Wireless operator 4 Nos. @ Rs. 486.23/- (Basic rate 335.25) x 365 days = 709896/- 3. Drivers 6 Nos. @ Rs. 486.23/- (Basic rate 335.25/day) x 365 days = 1064844/- 4. Literate Asst. 4 Nos. Rs.507.98/- (Basic rate 350.25/day) x 365 days = 741651/- 5. Computer operator 3 Nos. @ Rs. 507.98/- (Basic rate 350.25/day) x 365 days = 556238/- 6. Asst. Cook to FRH-1 No. @ Rs. 464.47/- (Basic rate 320.25) x 365 days = 169532/- 7. FRH cleaner - 3 Nos. @ Rs. 464.47/- (Basic rate 320.25)	
Strengthening	Buffer Area: Maintenance of road network.	16.2.(ii)	7.2.2.1	16.28	52.00	52.000 Annual maintenance of existing roads in Kollegal Range Gundal to Arasagaladoddi 4 Kms Arasagaladoddi to Marapala 4 Kms, Marapala to Devaradimba 5 Kms, Devaradimba to Burude 5 Kms, Doddasige to Chappekadavu 5 Kms, Chappekaduvu to Billanabare 5 Kms, Puttirammanadoddi to Karalakatte 3.5 Kms, Karalakatte to Amekere 4.5 Kms, Sebinakobe to Anakarehalla 5 Kms, Anakarehalla to Kaggaligundi 5 Kms, Burude to Hunasebore 2 Kms, Hunasebore to Abbifalls 4 Kms * 44000.000 = 2288000.000	44000.000	22.88 lakhs	12.091750, 77.206611 12.064000, 77.202806 12.046083, 77.200528 12.008611, 77.192583 11.947222, 77.184444 11.941750, 77.184667 12.094806, 77.191639 12.100083, 77.156167 11.982722, 77.245611 12.061000, 77.223167 11.968100, 77.189306 11.973611, 77.186667	As the reserve is predominantly hilly terrain, maintenance of roads is very essential for day to day protection duty. The rates adopted are 10% escalation as per 2017-18 CA norms for road maintenance

Anti-Poaching	Core Area: Deployment of c labourers for patrolling.	16.1.5	10.3.2.3.1	70.95	75920.00	<p>5840.000 Antipoaching activities and anti smuggling activities K.Gudi Range Ankere = 4 Nos/c Bellatha = 4 Nos/c Iyyanapura = 4 Nos/c Somanamunti= 4 Nos/c * 464.470 = 2712504.800</p> <p>7300.000 Antipoaching activities and anti smuggling activities in Punjur Range Kurimande = 4 Nos/c Jodigere = 4 Nos/c Chinnare= 4 Nos/c Ragikalmadu = 4 Nos/c Kavaligudda= 4 Nos/c * 464.470 = 3390631.000</p> <p>8760.000 Antipoaching activities and anti smuggling activities in Yelandur Range Amekere= 4 Nos/c Seemehatti = 4 Nos/c Gottigere= 4 Nos/c Thondagere= 4 Nos/c Balebare= 4 Nos/c K.Devarahalli = 4 Nos/c * 464.470 = 4068757.200</p> <p>8760.000 Antipoaching activities and anti smuggling activities in Kollegal Range Burude= 4 Nos/c Anabekere= 4 Nos/c Arepalya = 4 Nos/c Gundal = 4 Nos/c Kaggaligundi= 4 Nos/c Lokkanahally4 Nos/c * 464.470 = 4068757.200</p> <p>7300.000 Antipoaching activities and anti smuggling activities in Bylore Range Manjigere= 4 Nos/c Honnametti= 4 Nos/c Nellikathi (Mavathur APC) = 4 Nos/c K.K.Dam = 4 Nos/c BhakthiBavi= 4 Nos/c * 464.470 = 3390631.000</p>	<p>464.470 464.470 464.470 464.470 464.470 65.000</p>	176.32 lakhs	<p>11.932028, 77.093806 11.932306, 77.093806 11.874889, 77.057278 11.839556, 77.018694 11.817389, 77.114806 11.795944, 77.183000 11.740444, 77.098639 11.833000, 77.067944 11.799500, 77.104222 12.051083, 77.150119 11.901028, 77.162931 12.026167, 77.159722 11.958944, 77.148528 11.985722, 77.168528 11.967667, 77.190778 12.006778, 77.201139 12.086336, 77.156000 12.089269, 77.207194 12.037353, 77.222322 11.984472, 77.245944 11.942639, 77.241194 11.899833, 77.234028 11.835603, 77.205917 11.799083, 77.207472 11.899444, 77.174639</p>	<p>Engaging the local work force to man the existing Anti Poaching Cs on 24 hour basis is essential to ensure the effective protection of the reserve. Antipoaching activities and anti smuggling activities Deployment of local work for anti poachingcs (payments of wages) existing antipoachingcs (From 1-4-2018 to 31-3-2019=365 day x 4 maz/ c) Wages rates claimed as per the Sanctioned Schedule of Rates (SSR) vide OM No. B1/BUD/CR-26/2017-18 dtd. 19-04-2018 of PCCF (HoFF), Kamataka for the year 2018-19 @ Rs. 464.47/-(Basic rate 320.25+ 13.16% EPF + 4.75% ESI + 5% Service charge + 18% GST) For Exle Rate of watcher @ Rs. 320.25/day EPF contribution 13.16% Rs. 42.14/Day ESI Constribution 4.75% Rs. 15.21/Day Service charges 5% Rs. 16.01/Day TOTAL 393.61/Day GST 18% Rs. 70.85/Day Grand Total Rs. 464.47/Day</p> <p>Engaging the local work force to man the existing Anti-Poaching Cs on 24 hour basis is essential to ensure the effective protection of the reserve. Antipoaching activities and anti-smuggling activities Deployment of local work for anti-poachingcs (payments of wages) existing Antipoachingcs (From 1-4-2018 to 31-3-2019=365 day x 4 maz/ c) Wages rates claimed as per the Sanctioned Schedule of Rates (SSR) vide OM No. B1/BUD/CR-26/2017-18 dtd. 19-04-2018 of PCCF (HoFF), Kamataka for the year 2018-19 @ Rs. 464.47/-(Basic rate 320.25+ 13.16% EPF + 4.75% ESI + 5% Service charge + 18% GST) For Exle Rate of watcher @ Rs. 320.25/day EPF contribution 13.16% Rs. 42.14/Day ESI Contribution 4.75% Rs. 15.21/Day Service charges 5% Rs. 16.01/Day TOTAL 393.61/Day GST 18% Rs. 70.85/Day Grand Total Rs. 464.47/Day</p> <p>The Antipoaching c watchers engaged to man the existing anti-Poaching Cs on 24 hour basis to ensure the effective protection of the reserve Antipoaching activities and anti-smuggling activities. These watchers needs to be provide ration, food etc., during patrolling round the clock, hence the proposal made. @ Rs. 65/day</p>
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*Signature*

Strengthening	Core Area: Maintenance of vehicles( boats, motorbikes, mobility)	16.2.(viii)	7.2.2.1,7.2.2.2	11.00	1.00	1.000 Maintenance and repair of existing protection and tourism vehicles (a). Safari Jeeps (b). Protection jeeps (c). Protection vehicles of officers (d). Protection bikes * 2000000.000 = 2000000.000	2000000.000	20.00 lakhs		Purchase of fuel, lubricants and petty repairs for the protection vehicles. total 16 nos.
Anti-Poaching	Core Area: Maintenance of existing patrolling cs/chowkhis.	16.1.(iii)	10.3.2.3.1	16.0	26.00	4.000 Improvement to the existing AP cs (repairs and light facilities) etc in K.Gudi Range Ankere APC Bellatha APC Iyyanapura APC Somanamunti APC * 100000.000 = 400000.000 5.000 Improvement to the existing AP cs (repairs and light facilities) etc in Punjur Range KurimandeJodigereChinnareRagikalmaduKavaligudda * 100000.000 = 500000.000 6.000 Improvement to the existing AP cs (repairs and light facilities) etc in Yelandur Range Amekere APC Seemehatti APC Gottigere APC Thondagere APC Balebare APC K.Devarahalli APC * 100000.000 = 600000.000 6.000 Improvement to the existing AP cs (repairs and light facilities) etc in Kollegal Range Burude APC Anabekere APC Arepalya APC Gundal APC Kaggaligundi APC Lokkanahally APC * 100000.000 = 600000.000 5.000 Improvement to the existing AP cs (repairs and light facilities) etc in Bylore Range Manjigere APC Honnametti APC Nellikathri (Mavathur APC) K.K.Dam APC BhakthiBavi APC * 100000.000 = 500000.000	100000.000 100000.000 100000.000 100000.000 100000.000	26.00 lakhs	11.932028, 77.093806, 11.932306, 77.093806, 11.874889, 77.057278, 11.839556, 77.018694 11.817389, 77.114806, 11.795944, 77.183, 11.740444, 77.098639, 11.833, 77.067944, 11.7995, 77.104222 12.051083, 77.150119, 11.901028, 77.162931, 12.026167, 77.159722, 11.958944, 77.133333, 11.985722, 77.168528, 11.958944, 77.135194 11.967678, 77.190778, 12.006778, 77.201139, 12.086336, 77.156 12.089269, 77.207194, 12.037353, 77.222322, 11.984472, 77.245944 11.799083, 77.207472, 11.899444, 77.174639, 11.942639, 77.241194, 11.899833, 77.234028, 11.85, 77.205917	These APC are very old and are in dilapidated condition, hence need regular maintenance and up-gradation by way of providing solar lighting system, elephant proof trenches, beds & cots etc., These APC are very old and are in dilapidated condition, hence need regular maintenance and up-gradation by way of providing solar lighting system, elephant proof trenches, beds & cots etc., These APC are very old and are in dilapidated condition, hence need regular maintenance and up-gradation by way of providing solar lighting system, elephant proof trenches, beds & cots etc., These APC are very old and are in dilapidated condition, hence need regular maintenance and up-gradation by way of providing solar lighting system, elephant proof trenches, beds & cots etc.,
Anti-Poaching	Core Area: Maintenance of wireless network.	16.1.(v)	10.3	2.5	1.00	1.000 Maintenance of existing wireless network (repairs and purchase of batteries etc.) * 250000.000 = 250000.000	250000.000	2.50 lakhs	11.932306, 77.093806	Maintenance of existing wireless network (repairs and purchase of batteries etc.) for the better communication in the tiger reserve

*[Handwritten signature]*

Strengthening	Core Area: Maintenance of earthen ponds.	16.2.(vii)	7.2.2.3	8.00	6.00	<p>1.000 Desilting of tank in K.Gudi Range KendanaKatte * 100000.000 = 100000.000</p> <p>1.000 Desilting of tank in K.Gudi Range Maralannikere * 100000.000 = 100000.000</p> <p>1.000 Desilting of tank in Kollegal Range Arogere * 100000.000 = 100000.000</p> <p>1.000 Desilting of tank in Kollegal Range Ittigegudukere * 100000.000 = 100000.000</p> <p>1.000 Desilting of tank in Yelandur Range Mannuguddakere * 100000.000 = 100000.000</p> <p>1.000 Desilting of tank in Bylore Range HuligudKere * 100000.000 = 100000.000</p>	100000.000 100000.000 100000.000 100000.000 100000.000 100000.000	6.00 lakhs	11.874889, 77.057278	<p>Most of the existing tanks in the reserve are filled with silt, it needs desilting to store the water in the rainy seasons for dry season.</p> <p>Most of the existing tanks in the reserve are filled with silt, it needs desilting to store the water in the rainy seasons for dry season.</p> <p>Most of the existing tanks in the reserve are filled with silt, it needs desilting to store the water in the rainy seasons for dry season.</p> <p>Most of the existing tanks in the reserve are filled with silt, it needs desilting to store the water in the rainy seasons for dry season.</p> <p>Most of the existing tanks in the reserve are filled with silt, it needs desilting to store the water in the rainy seasons for dry season.</p> <p>Most of the existing tanks in the reserve are filled with silt, it needs desilting to store the water in the rainy seasons for dry season.</p>
Strengthening	Core Area: Maintenance of FD Office	16.2.(i)	13.4	0.0	1.00	1.000 Renovation of Directors office Chamber CF &; FD Office, Chamarajanagar * 400000.000 = 400000.000	400000.000	4.00 lakhs	11.839556, 77.018694	Renovation of Directors office Chamber CF & FD Office, Chamarajanagar

*[Handwritten signature]*

## Strengthening

Core Area: Maintenance of fire lines and firebreaks.

16.2.(vi)

10.4.2

0.0

12593.90

82.400 View line clearance  
in K.Gudi Range \*  
8004.150 = 659541.960108.000 Recutting and re-  
clearing of weed growth  
grass to a width of 10 mtr.,  
for maintenance of firelines  
including burning in areas  
with thick growth in K.Gudi  
Range Joladabore road 07  
kms x 2 sides 14Km,  
Bellatagamroad 11  
kmsx2sides=22 Km,  
Budipadaga road to  
Somanamunti APC 8 Kms  
x 2 sides 16 Kms,  
Budipadaga game road  
10.5 kms x 2 sides = 24  
kms, K.Gudi Main road 12  
Kms x 2 sides 24 Kms, 3 Ft  
road 11 Kms 11 Kms \*  
5298.210 = 572206.680

8004.150

5298.210

5298.210

101.000 Recutting and re-  
clearing of weed growth  
grass to a width of 10 mtr.,  
for maintenance of firelines  
including burning in areas  
with thick growth in  
Punajanur Range  
Ragikalmaadu to  
Pangadihalla 10 Kms,  
Ragikalmaadu to  
Kukathikudu [MURADI  
ROAD]- 12 kms, Kadigere  
Chain Gate to Kumara  
mathi kudu - 18 kms,  
Kabbinagadde game road  
26 Kms, Jodigerechaingte  
to Belimure 10 Kms,  
Budipadaga IB to  
Ragikalmaadu 5 Kms,  
Nelligudda to  
Basavanakallu 7 Kms,  
Kabbinagadde to  
Neerdurgihalla 4Km, Nelli  
are to Kathekalkaari 4  
Kms, Chikkaiahnagiri D line  
5 Kms \* 5298.210 =  
535119.210

5298.210

5298.210

5298.210

385.250

79.93 lakhs

11.868194,  
77.10286111.875139,  
77.11155611.877167,  
77.12822211.88725,  
77.14055611.886056,  
77.13461111.890167,  
77.13386111.900472,  
77.12363911.897083,  
77.121750Viewline clearance 1. Suthu road  
5.50 kms x 2 sides -11Kms 2.  
Ankere road 05 kms x 2 sides -  
10 Kms 3. Anehadu road 2.5  
kms x 2 sides - 5 Kms 4. Kolani  
road 2.50 kms x 2 kms- 5 Kms 5.  
Durgur road 5.50 kms x 2 sides -  
11 Kms 6. Bedguli road 5 kms x  
2 sides - 10 Kms 7. Sebinahalla  
road 1.10 kms x 2 sides - 2.2  
kms 8. Karaiahnagudda 1.10 km  
x 2 sides - 2.2 Kms 9.  
Mosalemadu road 1.10 km x 2  
sides - 2.2 kms 10. 3ft Road 05  
kms x 2 sides - 10 Kms 11.  
DoddasampigeExtn road - 1km  
12. Gereare road 1.15 kms x 2  
sides - 2.3 kms 13. Budipadaga  
Road - 10.50 Kms


## Strengthening

Core Area: Maintenance of road network.

16.2.(ii)

7.2.2.1

94.61

201.80

44.300 Annual maintenance of existing roads in K.Gudi Range Joladabare road 7 Kms, Suthu road 5.5 Kms, Anakere road 5 Kms, Anehadu road 2.5 Kms, Kolani road 2.5 Kms, Durgur road 5.5 Kms, Bedguli road 5 Kms, Seebinahalla road 1.1 Kms, Karaihnagudda road 1.1 Kms, Mosalemadu road 1.1 Kms, Budipadaga road to Somanamunti APC 8 Kms \* 44000.000 = 1949200.000

42.000 Annual maintenance of existing roads in Punajanur Range Buthamadu to Pangadihalla game road 5 Kms Ragikalmadu to Kukathikudu game road 12 Kms Kadigere chain gate to Kukathikudu game road 8 Kms Kukathikudu to Kumaramathikadu game road 2 Kms, Jodigere chain gate to Bellimuri are game road 5 Kms, Budipadaga IB to Ragikalmadu road 5 Kms, Honnemara gate to Ragikalmadu road 5 Kms \* 44000.000 = 1848000.000

66.500 Annual maintenance of existing roads in Yelandur Range Bellatha game road 15 Kms, Seemehatti game road 8 Kms, Doddasige game road 8 Kms, K. K. Dam to Bhuthanakatte 5 Kms, Basavanakadu Game Road 5 Kms, Seemeti Inner Road 5 Kms, Gottigere game road 3.5 Kms, Itchibetta Game Road 5 Kms, MPCA game road 3.5 Kms, Tiger game road 3 Kms, Karuhakidanni game road 2 Kms, Thondagere game road 3.5 Kms \* 44000.000 = 2926000.000

49.000 Annual maintenance of existing roads in Bylore Range Halahalla to Doddasige 9 Kms Chintamani to Mavathur 17 Kms Bylore to Manjigere 9 Kms

Gombegallu to Karuhakidaanni 3 Kms Mulepathi to Coffee estate 3 Kms Honnameti APC to Honnametibunglow 5 Kms Nellikathri to Menasukadhalla 3 Kms \* 44000.000 = 2156000.000

44000.000

44000.000

44000.000

44000.000

88.79 lakhs

11.861889,  
77.099000  
11.868194,  
77.102861  
11.875139,  
77.111556  
11.877167,  
77.128222  
11.887250,  
77.140556  
11.886056,  
77.134611  
11.890167,  
77.133861  
11.900472,  
77.123611  
11.897083,  
77.121750  
11.900000,  
77.127194  
11.854250,  
77.126417  
11.821806,  
77.109083  
11.821806,  
77.109083  
11.823972,  
77.106472  
11.823972,  
77.106472  
11.848167,  
77.166028  
11.848167,  
77.166028  
11.885667,  
77.143750  
11.790750,  
77.184722  
11.831333,  
77.065028  
11.783278,  
77.116111  
12.026167,  
77.102636  
11.957389,  
77.155089  
11.949944,  
77.179000  
12.020306,  
77.086861  
11.922889,  
77.149200  
11.897069,  
77.158069  
12.024442,  
77.146472  
11.951969,  
77.146472  
12.010900,  
77.132944  
11.966989,  
77.167658  
11.945108,  
77.176361  
11.957458,  
77.155200  
11.897889,  
77.191722  
11.905417,  
77.245944  
11.799222,  
77.207472  
11.967139,  
77.191222  
11.899444,  
77.174639  
11.907611,  
77.208417

As the reserve is predominantly hilly terrain, maintenance of roads is very essential for day to day protection duty. The rates adopted are 10% escalation as per 2017-18 CA norms for road maintenance

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Habitat Improvement	Core Area: Weed eradication	16.3	7.2.2.3	13.28	35.00	5.000 Weed eradication in Yelandur Range MPCA Area * 49500.000 = 247500.000	49500.000	17.33 lakhs	12.015722, 77.115722	Invasion of lantana is of a very high degree. It is proposed to uproot the lantana growth.
						10.000 Weed eradication in K.Gudi Range, Basavannikere area * 49500.000 = 495000.000			11.877778, 77.133056	Invasion of lantana is of a very high degree. It is proposed to uproot the lantana growth.
						5.000 Weed eradication in Punjur Range, Ragikalmadu junction * 49500.000 = 247500.000			11.82354, 77.10799	Invasion of lantana is of a very high degree. It is proposed to uproot the lantana growth.
						10.000 Weed eradication in Kollegal Range, Soarre area SolleKobu area * 49500.000 = 495000.000			12.041000, 77.196750	Invasion of lantana is of a very high degree. It is proposed to uproot the lantana growth.
						5.000 Weed eradication in Bylore Range, Kunadanigudidaari * 49500.000 = 247500.000			12.066250, 77.157833	Invasion of lantana is of a very high degree. It is proposed to uproot the lantana growth.
									11.830888, 77.20222	Invasion of lantana is of a very high degree. It is proposed to uproot the lantana growth.
	<b>Total (Recurring):</b>							<b>523.64 (In lakhs)</b>		

(Rs. In Lakhs)

S. No.	Items	Sanction	Central Assistance
1.	Non-Recurring (60%)	192.66	115.60
2.	Recurring (50%)	523.64	261.82
<b>Total</b>		<b>716.30</b>	<b>377.42</b>

(Rs. In Lakhs)

Cost of APO including State's share	A	<b>716.30</b>
Center's share in APO	B	<b>377.42</b>
1 <sup>st</sup> release @ 80% of Center's share	C=0.8*B	<b>301.94</b>
Less: Unspent balance FY 16-17	D	<b>56.049</b>
Adjusted 1 <sup>st</sup> release	E=C-D	<b>245.887</b>

\* Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.

