

No. 4-1(21)/2017-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 6th September, 2017

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Manas Tiger Reserve, Assam during 2017-18.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Manas Tiger Reserve, Assam at the cost of **Rs. 617.83 Lakhs (Rupees Six hundred Seventeen Lakhs Eighty Three thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 245.49 lakhs being the recurring cost of the scheme will be shared on 90:10 basis by the **Government of India** and the **Government of Assam**. The remaining cost of the scheme will be treated as 90% Central Assistance by the Government of India and 10% assistance by the State Government of Assam.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 439.79 lakhs (Rupees Four hundred Thirty Nine Lakhs Seventy Nine thousand only)** to the State Government towards the Grants-in-aid to Government of Assam during the current financial year 2017-18. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 230 (1) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Manas Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with



above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230 (12) (I).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Assam** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Manas Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Assam in respect of **Manas Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2018.
- (x) **Manas Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Assam** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2017-18 and unspent balance, if any, will be refunded by **Government of Assam** to the **Govt. of India**.
- (xiii) Government of Assam in respect of **Manas Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230 (5).
- (xiv) Grants-in-aid shall be utilized for **Manas Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Manas Tiger Reserve) and **Government of Assam**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.



- (xxiii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxiv) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxvi) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxvii) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxviii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxix) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxx) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxi) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxii) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxiii) All guidelines under the project is to be followed scrupulously.
- (xxxiv) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxv) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Assam is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.


6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Assam under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project Tiger Scheme under Demand No. 27, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.06 – Centrally Sponsored Schemes (Sub Major Head), 3601.06.101-Central Assistance / Share (Minor Head), 3601.06.101.02-Integrated Development of Wildlife Habitats (Sub-Head), 02.01-Project Tiger (Detailed Head), 3601.06.101.02.01.31- Grants-in-aid General for the year 2017-18 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 89635/AS&FA dated 01.09.2017.

Yours faithfully,


(Sanjay Kumar)
Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Assam. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2017-18 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Assam.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Assam.
4. The Field Director, Manas Tiger Reserve, Assam.
5. The IGF, NTCA Regional Office, Guwahati.
6. The Accountant General, Assam.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.


(Sanjay Kumar)
Deputy Inspector General of Forests (PT)

**MANAS TIGER RESERVE, ASSAM
ANNUAL PLAN OF OPERATION FOR THE YEAR 2017-18**

(Rs. In Lakhs)

Sl. No.	Activity	Item	Para No. CSS PT Guidelines	Subject Item Type	Para No. TCP	Current Financial Year			GPS	Location	
						Name of Sub Item	No. of Items (Physical Target)	Unit Price (Rs.)			Total (Financial Target)
1	Ant-poaching	Procurement of arms and ammunition	16.1.13		7.8.7	b) Purchase of Ammunition for .315 rifles (Manas NP)	1000	120	1.20		Manas NP
					7.8.7	c) Purchase of Ammunition for DBBL Gun (Manas NP)	1000	120	1.20		Manas NP
					4.1	e) Purchase of ammunition for .315 rifles (Barnadi WLS)	250	120	0.30		Barnadi WLS
2	Ant-poaching	Procurement of vehicles	16.1.21								
3	Ant-poaching	Procurement field gear, night vision device, field dress, boots, binoculars	16.1.21		10.4.2	a) Purchase of Uniform for frontline staff of Manas	358	1500	5.37		Manas NP
					4.1	b) Purchase of Uniform for frontline staff	40	1500	0.60		Barnadi WLS
					10.4.2	c) Purchase of night vision device	3	69900	2.10		Manas NP
					10.4.2	d) Purchase of binoculars	10	7500	0.75		Manas NP
					10.4.2	e) Purchase of boots	358	500	1.79		Manas NP
					4.1	f) Purchase of boots	40	500	0.20		Barnadi WLS
					10.4.2	g) Purchase of Kukri	100	700	0.70		Manas NP
					4.1	h) Purchase of Raincoat	40	1200	0.48		Barnadi WLS
					10.4.2	i) Supply of Water Filters- 50 nos. @ Rs. 3000/- per filter	50	3000	1.50		Manas NP
					10.4.2	j) Purchase of Tents- 5 nos. @ Rs. 25,000/- per Tent for mobile camping	5	25000	1.25		Manas NP
				10.4.2	k) Purchase of Solar Panel with battery & light for camps- 20 nos. @ Rs. 25,000/- per Solar Set.	20	25000	5.00		Manas NP	
				10.4.2	l) Purchase of Solar Chargeable Torch Light- 120 nos. @ Rs. 1600/- per no.	120	1600	1.92		Manas NP	
4	Ant-poaching	Establishing patrolling camps/chowkis/st aff quarters etc.	16.1.3		10.4.2	1) Establishing of patrolling camp/Chowkis	3	1200000	36.00		Manas NP
						2) Panbari Range-					
					a) Gilung			0	N-26.71522 and E-90.91714	Manas NP	

					b) Sukhanjani			0	N-26.70906 and E- 90.81769	Manas NP
					3) Bhuyanpara Range-					
					b) Sikari Simla				N-26.72273 and E- 91.11057	Manas NP
5	Ant-poaching	Procurement of vehicles- against Condemned Vehicle(Mini Truck)	16.1.19		1) Purchase of Tractor with trailer for Panbari Range	1	600000	6.00		
6	Ant-poaching	Procurement of vehicles- against Condemned Vehicle(ATV)	16.1.19		1) Purchase of Gypsy including accessories	1	700000	7.00		Manas NP
					2) Bolero Camper including accessories	1	700000	7.00		Manas NP
7	Strengthening	Construction of Forest Guard Quarters.	16.2.13		1) Construction of Forest Guard Quarter with water and electricity facility	3	1200000	36.00		Manas NP
					2) Panbari Range office compound			0		
					a) Quarter-I			0	N-26.59764 and E- 90.83115	Manas NP
					3) Bhuyanpara Range office compound			0		
					a) Quarter-I			0	N-26.81663 and E- 91.09457	Manas NP
					b) Quarter-II			0	N-26.81663 and E- 91.09457	Manas NP
8	Strengthening	Construction of Foresters Quarters	16.2.1.3		1) Construction of Forester Quarter with water and electricity facility	3	1300000	39.00		
					1) Bansbari Range office compound			0	N-26.65114 and E- 90.99658	Manas NP
					a) Quarter-I			0		
					b) Quarter-II			0	N-26.65136 and E- 90.99631	Manas NP
					2) Panbari Range office compound			0		
					a) Quarter-I			0	N-26.59784 and E- 90.83171	Manas NP
					3) Bhuyanpara Range office compound			0		
					a) Kokilabari Beat			0	N-26.76148 and E- 91.21890	Manas NP
					4) Dhansiri Division office compound			0		
					a) Quarter-I			0	N-26.78088 and E- 91.75578	Barnadi WLS
					b) Quarter-II			0	N-26.78088 and E- 91.75578	Barnadi WLS



9	Strengthening	Construction of Kitchen	16.2.1.3			1) Construction of Kitchen- 9 nos. @ Rs. 1.00 lakh per Kitchen	9	100000	9.00		
						1) Bansbari Range-					
						a) Bhumuk Towe				N-26.68472 and E-91.04075	Manas Np
						b) Uchila Beat				N-26.72294 and E-91.04408	Manas Np
						2) Panbari Range-					
						a) Range HQ-Quarter-I				N-26.70088 and E-91.25778	Manas Np
						b) Range HQ-Quarter-II				N-26.70088 and E-91.25778	Manas Np
						c) Range HQ-Quarter-III				N-26.70088 and E-91.25778	Manas Np
						3) Bhuyanpara Range-					
						a) Digjiri Camp				N-26.70088 and E-91.25780	Manas Np
						b) Maozi Camp				N-26.16087 and E-91.18505	Manas Np
						c) Thanganmara Camp				N-26.46546 and E-91.102310	Manas Np
						d) Abaidhara Camp				N-26.74636 and E-91.08654	Manas Np
10	Strengthening	Construction of (patrolling camp, culverts).	16.2.1.3	10.4.2		1) Construction of Culvert- 4 nos. @ Rs. 7.00 lakh per Culvert.	4	700000	28.00		
						1) Bansbari Range					
						a) Kahibari subway to Kuribeeel				N-26.67328 and E-91.04000	
						b) Guruchara Tinali Nal				N-26.75256 and E-91.02058	
						c) Bangali Hatdhuwa to Mainao road				N-26.71036 and E-91.05292	
						2) Bhuynapara Range-					
						a) Kaljhar Nala				N-26.42060 and E-91.05524	
						b) Korabari Nala				N-26.70226 and E-91.11826	
						c) Agrang Nala				N-26.42361 and E-91.08412	
						d) Jaoliya Dara				N-26.42224 and E-91.09069	
						3) Panbari Range-					
						a) Zia pagla				N-26.42224 and E-91.09071	
						b) Sukhanjani River				N-26.42224 and E-91.09072	
						c) Sidhaguri Nala				N-26.42224 and E-91.09073	

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11	Strengthening	Creation of earthen ponds.	16.2.15	7.8.2	1) Creation of earthen ponds- 5 nos. @ Rs. 1.50 lakh per pond	5	150000	7.50		Manas NP
					1) Bansbari Range-					
					a) Chorpuli Pond					Manas NP
					b) Kodom Pukri					Manas NP
					c) Lohit Pond					Manas NP
					d) Diliveri Liti Pond					Manas NP
					2) Panbari Range-					
					a) Simliguri Beel					Manas NP
					b) Lawba Beel					Manas NP
					3) Bhuyanpara Range-					
					a) Kaisipukri					Manas NP
					b) Podumpukri					Manas NP
					c) Magurbeel					Manas NP
12	Strengthening	Construction of Rangers Quarters.	16.2.1.3		a) Forest Ranger Quarter at Bansbari Range	1	1500000	15.00	N-26.65173 and E-90.99728	Manas NP
13	Strengthening	Construction of ACF Quarters	16.2.1.3		a) Forest Colony, Barpeta Road	1	1500000	15.00	N-26.49319 and E-90.96794	Manas NP
14	Strengthening	Construction of DD/DFO Quarters.	16.2.1.3		a) Forest Colony, Barpeta Road	1	2000000	20.00	N-26.49321 and E-90.96773	Manas NP
15	Strengthening	Construction of Garage / Shed.	16.2.1.3		1) Construction of Garage	2	200000	4.00		Manas NP
16	Strengthening	Construction of Toilets	16.2.1.3		1) Construction of Toilets- 15 nos. @ Rs. 1.00 lakh per Toilet	15	100000	15.00		
					1) Bansbari Range-					
					a) Bhumuk Towe				N-26.68472 and E-91.04075	Manas NP
					b) Second Gate				N-26.65936 and E-91.00169	Manas NP
					c) Mothanguri Beat				N-26.78014 and E-91.95836	Manas NP
					d) HQ- Quarter-I				N-26.64983 and E-90.99611	Manas NP
					e) HQ- Quarter-II				N-26.64983 and E-90.99625	Manas NP
					2) Panabari Range-					
					a) Panbari Range HQ				N-26.59758 and E-90.83126	Manas NP
					b) Bansoom camp, Panbari				N-26.64154 and E-90.86148	Manas NP
					c) Ouguri camp, Panbari				N-26.66389 and E-90.86988	Manas NP
					d) Kheroni camp, Panbari				N-26.71017 and E-90.89500	Manas NP
					2) Bhuyanpara Range-					
					a) Koyerbari Camp				N-26.41409 and E-91.10200	Manas NP
					b) Betabari Camp				N-26.72932 and E-	Manas NP



						c) Agrang Camp				91.15873	N-26.69972 and E-91.13397	Manas NP
						d) Kokilabari Camp					N-26.81663 and E-91.09457	Manas NP
						e) Kanchanbari Camp					N-26.74099 and E-91.01394	Manas NP
17	Addressing man animal conflict	Creation of crop protection structures. (Solar Power Fence, Chain-Link Fence, Nylonforce)	16.4.2		7.8.3	a) Solar Power Fence with wooden post-10 kms @ Rs. 3.00 lakh per km	5	300000	15.00	-do-		Manas NP
18	Research and field equipment	Day to day monitoring of wild animals	16.7.1		8.4.2	a) Purchase of Still Camera	10	7500	0.75			Manas NP
					8.4.2	b) Purchase of Day Binocular	15	7500	1.13			Manas NP
19	Project Allowance	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for all categories. See from guide lines	16.15		8.4.2	1) Field Director	1	24000	0.24			Manas NP
						2) Deputy Director	1	18000	0.18			Manas NP
						3) ACF	1	15600	0.16			Manas NP
						4) Forest Veterinary Officer	1	15600	0.16			Manas NP
						5) Forest Ranger	1	12000	0.12			Manas NP
						6) Superintendent	1	12000	0.12			Manas NP
						7) Senior Assistant	4	8400	0.34			Manas NP
						8) Junior Assistant	7	8400	0.59			Manas NP
						9) Range Assistant	3	8400	0.25			Manas NP
						10) Record Keeper	1	8400	0.08			Manas NP
						11) Attendant	1	4800	0.05			Manas NP
						12) Veterinary Field Assistant	1	4800	0.05			Manas NP
						13) Office Peon	4	4800	0.19			Manas NP
						14) Chowkider	6	4800	0.29			Manas NP
						15) Laboratory Assistant	1	8400	0.08			Manas NP
						16) IBC	2	4800	0.10			Manas NP
						17) Deputy Ranger	2	12800	0.22			Manas NP
						18) Forester Grade-I	19	10800	2.05			Manas NP
						19) Forester Grade-II	14	10800	1.51			Manas NP
						20) Forest Guard	143	8400	12.01			Manas NP
						21) Game Watcher	27	8400	2.27			Manas NP
						22) Grass Cutter	19	8400	1.60			Manas NP
						23) Mahut	15	8400	1.26			Manas NP
						24) Driver	5	8400	0.42			Manas NP
						25) Handiman	1	8400	0.08			Manas NP
						26) Boatman	8	8400	0.67			Manas NP
						27) Office Bearer	4	4800	0.19			Manas NP

					28) Paniwala	1	4800	0.05		Manas NP
					29) Mali	1	4800	0.05		Manas NP
					1) DCF	1	18000	0.18		Barnadi WLS
					2) ACF	1	15600	0.16		Barnadi WLS
					3) Forest Ranger	6	12000	0.72		Barnadi WLS
					4) Accountant	1	8400	0.08		Barnadi WLS
					5) Sr. Asstt.	2	8400	0.17		Barnadi WLS
					6) Jr. Asstt.	4	8400	0.34		Barnadi WLS
					7) Forester Grade-I	13	10800	1.40		Barnadi WLS
					8) Forester Grade-II	4	10800	0.43		Barnadi WLS
					9) Forest Guard	34	8400	2.86		Barnadi WLS
					10) Game Watcher	1	8400	0.08		Barnadi WLS
					11) Driver	1	8400	0.08		Barnadi WLS
					12) Surveyor	1	8400	0.08		Barnadi WLS
					13) Grass Cutter	1	8400	0.08		Barnadi WLS
					14) Office Peon	2	4800	0.10		Barnadi WLS
					15) Boatman	2	8400	0.17		Barnadi WLS
					17) C/M	1	4800	0.05		Barnadi WLS
					18) Chowkidar	3	4800	0.14		Barnadi WLS
					19) PM	1	4800	0.05		Barnadi WLS
20	Staff welfare	Provision for ration allowance to field staff	16.16.1	8.4.2	1) Forester Grade-I	19	10320	1.96		Manas NP
					2) Forester Grade-II	14	10320	1.44		Manas NP
					3) Forest Guard	143	10320	14.76		Manas NP
					4) Game Watcher	27	10320	2.79		Manas NP
					5) Grass Cutter	19	10320	1.96		Manas NP
					6) Mahut	15	10320	1.55		Manas NP
					7) Driver	5	10320	0.52		Manas NP
					8) Handiman	1	10320	0.10		Manas NP
					9) Boatman	8	10320	0.83		Manas NP
					10) Office Bearer	4	10320	0.41		Manas NP
					11) Paniwala	1	10320	0.10		Manas NP
					12) Mali	1	10320	0.10		Manas NP
					13) Office Peon	4	10320	0.41		Manas NP
					14) Chowkider	6	10320	0.62		Manas NP
					1) Forester Grade-I	13	10320	1.34		Barnadi WLS
					2) Forester Grade-II	4	10320	0.41		Barnadi WLS
					3) Forest Guard	34	10320	3.51		Barnadi WLS
					4) Game Watcher	1	10320	0.10		Barnadi WLS
					5) Driver	1	10320	0.10		Barnadi WLS
					6) Surveyor	1	10320	0.10		Barnadi WLS
					7) Grass Cutter	1	10320	0.10		Barnadi WLS
					8) Office Peon	2	10320	0.21		Barnadi WLS
					9) Boatman	2	10320	0.21		Barnadi WLS
					10) Dak Runner	1	10320	0.10		Barnadi WLS

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					11) C/M	1	10320	0.10		Barnadi WLS
					12) Chowkidar	3	10320	0.31		Barnadi WLS
					13) PM	1	10320	0.10		Barnadi WLS
21	Staff welfare	Supply of kerosene	16.16.2	10.4.2	1. Suply of Kerosene	1	500000	0.50		Manas NP
				4.1	2. Supply of Kerosene	1	25000	0.25		Barnadi WLS
22	Staff welfare	Supply of medicine	16.16.3	10.4.2	1) Supply of medicine for field staff	1	50000	0.50		Manas NP
23	Staff welfare	Supply of torch/ batteries	16.6.6	8.4.2	a) Torch light & Battery	1	150000	1.50		Manas NP
				4.1	b) Torch light & Battery	1	20000	0.20		Barnadi WLS
24	Fostering Tourism	Wildlife Conservation Awareness	16.17.3	7.8.7	1) Awareness camp during the wildlife week	1	150000	1.50		Manas NP
				7.8.7	2) Intelligence gathering	1	100000	1.00		Manas NP
				7.8.7	3) Intelligence gathering	1	35000	0.35		Barnadi WLS
				7.8.7	4) Publicity and extension- 4 nos. @ Rs. 0.37500 per extension.	4	25000	1.00		Manas NP
25	Water Development	Construction of Tank, Well, Hand Pump etc.	16.22	10.4.2	1) Installation of Hand Pump	15	20000	3.00		Manas NP
				10.4.2	2) Construction of water Tank including Solar Pump and pipe lines near northern boundary	1	1000000	10.00		Manas NP
Non-Recurring (Core Area) Total Rs. =								372.34		
B	Recurring (Core):-									
1	Anti-poaching	Procurement of arms and ammunition	16.1.13	7.8.7	d) Repairing of .315 rifle & DBBL Guns	1	50000	0.50		Manas NP
				4.1	f) Repairing of arms	1	25000	0.25		Barnadi WLS
2	Anti-poaching	Deployment of camp labourers for patrolling.	16.1.5	10.4.2	c) Van Mazdoor (Casual Labour)- 100 nos. @ Rs. 7200/- per No. month for 12 months.	100	86400	86.40		Manas NP
				4.1	d) Computer Operator- 1 No. @ Rs. 12000/- per No. per month for 12 months.	1	144000	1.44		Barnadi WLS
				4.1	e) Van Mazdoor (Casual Labour)- 15 nos. @ Rs. 7200/- per month for 12 months.	15	86400	12.96		Barnadi WLS
3	Anti-poaching	Maintenance of wireless network.	16.1.8	10.5	1) Renewal fee, Royalty etc. against Wireless Licence	1	150000	1.50		Manas NP
				10.5	2) Repairing of Fix Base Station and Hand Set Mobile including replacement of battery	1	200000	2.00		Manas NP

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4	Anti-poaching	Maintenance of vehicles (boats, motorbikes, mobility)	16.1.20			1) Repairing of Vehicles & purchase of Tyres etc.	1	400000	4.00		Manas NP
					10.4.2	2) POL for Vehicles and Motorbikes for patrolling round the clock by all the Ranges for protection duties	1	1000000	10.00		Manas NP
					10.4.2	3) POL & maintenance for Boats (Diesel)	1	200000	2.00		Manas NP
					10.4.2	4) Repairing of Boats	2	35000	0.70		Manas NP
					10.4.2	5) Repairing of Motorbikes	1	50000	0.50		Manas NP
					10.4.2	6) Repairing of Vehicle	1	50000	0.50		Barnadi WLS
5	Anti-poaching	Maintenance of elephants and there accessories.	16.1.22	10.11		1) Purchase of Elephant Gear	20	6000	1.20		Manas NP
					10.11	2) Medicine for Treatment of Captive Elephant and rescue animals	1	300000	3.00		Manas NP
					10.11	3) Elephant Feed Supplement for Captive Elephant	1	300000	3.00		Manas NP
					10.11	4) Upkeepment of Departmental Elephant- 40 nos. @ Rs. 7000/- per no. per month for 12 months.	40	84000	33.60		Manas NP
					10.11	5) Budget for Immunization for captive elephant	1	200000	2.00		Manas NP
					10.11	6) Cattle Vaccination cum Treatment in fringe villages under Manas NP	1	200000	2.00		Manas NP
6	Anti-poaching	Maintenance of office equipment.	16.1.23	10.4.2		1) Maintenance of Office	1	500000	5.00		Manas NP
7	Anti-poaching	Maintenance of chain-link fencing	16.1.24	10.4.2		1) Maintenance of Solar power fencing- 5 kms @ Rs. 15,000/- per km	5	10000	0.50		Manas NP
					10.4.2	2) Maintenance of Generator- 3 nos. @ Rs. 20,000/-	3	20000	0.60		
8	Anti-poaching	Special repair and Maintenance work [ex. pipe lines]	16.1.25	10.4.2		1) Maintenance of pipe lines	2	25000	0.50		Manas NP
9	Anti-poaching	Organizing surprise raids jointly with the local police (in railway stations, local trains, bus-stops, buses, catchers and cafeteria.)	16.1.9	7.8.7		1) Surprise raids	1	50000	0.50		
10	Anti-poaching	Rewards to informers.	16.1.17	7.8.7		1) Rewards to informer	1	50000	0.50		Manas NP
					8.4.2	2) Payment of special Incentives & lega Aids to frontline staff for good works and outstanding performance	1	50000	0.50		Manas NP

11	Anti-poaching	Deployment of anti-poaching squads.	16.1.2	7.8.3	1) Engagement of elephant depredation squads- 8 nos. @ Rs. 3000/- per no. for 12 months.	4	36000	1.44		
13	Anti-poaching	Legal support for defending court cases.	16.1.18	10.9	1) Legal support for defending court cases	1	100000	1.00		Manas NP
14	Strengthening	Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring.	16.2.27	8.4.2	b) Purchase of Range Finder	10	10000	1.00		Manas NP
				8.4.2	d) Purchase of AA size battery/rechargeable battery to camps for GPS and camera	1	50000	0.50		Manas NP
				8.4.2	e) Purchase of Books & other materials for FD Office and 3 Ranges	1	10000	0.10		Manas NP
15	Strengthening	Procurement of satellite imageries, printing for management planning/ Tiger Conservation Plan	16.2.27	8.4.2	1) Procurement of printing for Tiger Conservation Plan	1	50000	0.50		Manas NP
16	Strengthening	Maintenance of fire lines and firebreaks.	16.2.26	7.8.2	1) Maintenance of fire line/clearance of patrolling path- 60 kms @ Rs. 7000 per km	60	7000	4.20	The GPS location are provided in Annexure-I	Manas NP
				7.8.2	2) Maintenance of fire line/clearance of patrolling path- 25 kms @ Rs. 7000/- per km	25	7000	1.75	z	Barnadi WLS
17	Strengthening	Maintenance of kuccha roads	16.2.3	8.4.2	1) Maintenance of existing kuccha roads- 72 kms @ Rs. 0.15 lakh per km.	72	15000	10.80	-do-	Manas NP
18	Strengthening	Maintenance of Forest Guard Quarters.	16.2.13	10.4.2	1) Repairing of Forest Guard Quarters- 4 nos. @ Rs. 4.5 lakh per Quarter.	4	150000	6.00	-do-	Manas NP
19	Strengthening	Maintenance of Toilets	16.2.1.3	10.4.2	1) Repairing of Toilets- 9 nos. @ Rs. 15000/- per Toilet	9	15000	1.35	-do-	
20	Strengthening	Maintenance of Beat Office	16.2.1.3	10.4.2	1) Repairing of Beat Office	1	200000	2.00	-do-	Manas NP
21	Strengthening	Maintenance of Range Office	16.2.1.3	10.4.2	1) Repairing of Range Office- 3 nos. @ Rs. 1.00 lakh per Range	3	100000	3.00	-do-	Manas NP
22	Strengthening	Maintenance of Kitchens	16.2.1.3	10.4.2	1) Repairing of Kitchen- 9 nos. @ Rs. 0.4 lakh per Kitchen	9	40000	3.60	-do-	Manas NP
23	Strengthening	Maintenance of road network.	16.2.4	10.4.2	1) Maintenance of Roads- 25 kms. @ Rs. 30000/- per km	25	30000	7.50	-do-	Manas NP
24	Addressing man animal conflict	Procurement of tranquilizing equipments, darts, rescue vehicles, drugs.	16.4.5	10.11	1) Purchase of dart and drugs for rescue animal	1	300000	2.00		Manas NP

25	Staff Development	Capacity building and training.	16.8.1		7.8.5	1) Capacity building on M-STRIPES patrolling system-LS	1	10000	0.10		Manas NP
					7.8.5	2) Study tour/exposure/visit of local NGOs/EDC members/Frontline staff/fringe area- LS	1	150000	1.50		Manas NP
					7.8.5	3) Study Tours for frontline staff on best conservation & Eco-tourism practices in other National Park- 4 nos. @ Rs. 50,000/- per no.	4	25000	1.00		Manas NP
26	Staff Development	Specialized training in jurisprudence and wildlife forensics.	16.8.4		7.8.5	1) Staff training in PA management and wildlife forensics- LS	1	100000	1.00		Manas NP
27	Habitat Improvement	Weed eradication	16.3.1		7.8.2	1) Eradication of <i>Leea asiatica</i> and <i>Chromoleana odorata</i>	30	10000	3.00	The GPS location are provided in Annexure-I	Manas NP
28	Habitat Improvement	Removal of gregarious plant growth from grasslands	16.3.2		7.8.2	1) Removal of gregarious plant growth from grassland- 60 Ha @ Rs. 10000/- per Ha	60	10000	6.00		Manas NP
29	Habitat Improvement	Water retention structures	16.3.3		7.8.2	1) Water retention structures- 3 nos. @ Rs. 2.50 lakh per no.	3	250000	7.50		Manas NP
30	Habitat Improvement	Grass land improvement, wetland improvement	16.3.4		7.8.2	1) Improvement of Grassland and wetland- 6 Hac @ Rs. 0.50 lakh per Hac.	6	50000	3.00		
Recurring (Core Area) Total Rs. =									245.49		

(Rs. In Lakhs)			
S.No.	Items	Sanction	Central Assistance
1.	Non-Recurring (90%)	372.34	335.11
2.	Recurring (50%)	245.49	220.94
3.	Total	617.83	556.05

(Rs. In Lakhs)		
Cost of APO including State's share	A	617.83
Centre's share in APO	B	556.05
1 st release @ 80% of Centre's share	C=0.8*D	444.84
Less: Unspent balance FY 16-17	D	5.055
Adjusted 1 st release including FF	E=C-D	439.79
2 nd release @ 20% of Centre's share	F=0.2*B	111.21

* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.

**No. 4-1(21)/2017-PT
GOVERNMENT OF INDIA
MINISTRY OF 079-ENVIRONMENT and FORESTS**

DATED: 06/09/2017

To,
The Principal Accounts Officer
079-ENVIRONMENT and FORESTS

Sub: Release of Grants-in-aid under 9155-PROJECT TIGER to the state of Govt. of

Agency Name
ASSAM GOVT.

for the year 2018.

Sir,

I am directed to convey the sanction of the President of India to the payment of Rs 43979000 (Rupees four crore(s) thirty nine lakh(s) seventy nine thousand only) to the State Government of

Agency Name	Amount
ASSAM GOVT.	43979000

towards first/second installment of grants under 9155-PROJECT TIGER for _____ during the year 2018.

2. This grant is towards plan expenditure and should be utilized on the programme as per approved guidelines of 9155-PROJECT TIGER and no deviation from the provisions of guidelines is permissible.
3. The State Government should release its share immediately on the receipt of this Central share for this programme as per guidelines of this scheme.
4. The State government will furnish the certificate of actual utilization of this grant within twelve months of the closure of accounts. In respect of expenditure by the state government through local bodies or private institutes the utilization certificate is required to be furnished by the state government.
5. The above expenditure is debit to the following head of accounts in the financial year 2018.
Demand No 027-M/o Environment, Forests and Climate Change
Major Head 3601
Sub-Major Head 06
Minor Head 101
Sub-Head 02
Detailed Head 01
Object Head 31-GRANTS-IN-AID GENERAL (PLAN)

6. No utilization is pending against

Agency Name	Amount
ASSAM GOVT.	43979000

under the scheme.

7. Principal Accounts Office may issue an advice to Reserve Bank of India, Central Accounts Section, Nagpur for affording credit of Rs 43979000 (Rupees four crore(s) thirty nine lakh(s) seventy nine thousand only) to the State Government of

Agency Name
ASSAM GOVT.

with copies endorsed to Accountant General and Finance Department of State Government of

Agency Name	Amount
ASSAM GOVT.	43979000

8. The pattern of assistance or rules governing such grants-in-aid have received the approval of Ministry of Finance as required under Govt. of India Decision(1) below Rule 20 of Delegation of Financial Powers.

9. This issues with the concurrence of Integrated Finance Division vide their Diary No 89635/AS&FA dated 01/09/2017

Yours faithfully,
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DY. SECRETARY/DIRECTOR/UNDER SECRETARY/DESK OFFICER

SANJAY KUMAR

Deputy Secretary General

Ministry of Environment, Forest & Climate Change
Government of India