

**No. 4-1(5)/2017-PT**  
Government of India  
Ministry of Environment, Forest and Climate Change  
Project Tiger Division

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**Dated the 7<sup>th</sup> September, 2017**

To,  
**The Pay & Accounts Officer,**  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Kanha Tiger Reserve, Madhya Pradesh during 2017-18.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Kanha Tiger Reserve, Madhya Pradesh at the cost of **Rs. 1169.02 Lakhs (Rupees One thousand One hundred Sixty Nine Lakhs Two thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 832.68 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Madhya Pradesh**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Madhya Pradesh.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 461.632 lakhs (Rupees Four hundred Sixty One Lakhs Sixty Three thousand Two hundred only)** to the State Government towards the Grants-in-aid to Government of Madhya Pradesh during the current financial year 2017-18. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 230 (1) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Kanha Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation



- of Ministry of Finance have been obtained for such discrepancies as required under GFR 230 (12) (I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
  - (v) The **Government of Madhya Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
  - (vi) The accounts of the **Kanha Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
  - (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
  - (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
  - (ix) Government of Madhya Pradesh in respect of **Kanha Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2018.
  - (x) **Kanha Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
  - (xi) Grants-in-aid to **Government of Madhya Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
  - (xii) Grants-in-aid shall be utilized before the end of the current financial year 2017-18 and unspent balance, if any, will be refunded by **Government of Madhya Pradesh** to the **Govt. of India**.
  - (xiii) Government of Madhya Pradesh in respect of **Kanha Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230 (5).
  - (xiv) Grants-in-aid shall be utilized for **Kanha Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Kanha Tiger Reserve) and **Government of Madhya Pradesh**.
  - (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
  - (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
  - (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
  - (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
  - (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
  - (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
  - (xxi) The expenditure is incurred as per the allocation of funds.
  - (xxii) Payments are made by bank transfer and no cash payment is to be made.



- (xxiii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxiv) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxvi) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxvii) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxviii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxix) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxx) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxi) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxii) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxiii) All guidelines under the project is to be followed scrupulously.
- (xxxiv) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxv) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Madhya Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.


7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Madhya Pradesh under intimation to this Department.



8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project Tiger Scheme under Demand No. 27, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.06 – Centrally Sponsored Schemes (Sub Major Head), 3601.06.101-Central Assistance / Share (Minor Head), 3601.06.101.02-Integrated Development of Wildlife Habitats (Sub-Head), 02.01-Project Tiger (Detailed Head), 3601.06.101.02.01.31- Grants-in-aid General for the year 2017-18 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 89734/AS&FA dated 31.08.2017.

Yours faithfully,

  
(Sanjay Kumar)

**Deputy Inspector General of Forests (PT)**

Copy to:-

1. The Secretary (Forests), Govt. of Madhya Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2017-18 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Madhya Pradesh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh.
4. The Field Director, Kanha Tiger Reserve, Madhya Pradesh.
5. The Accountant General, Madhya Pradesh.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The IGF / AIG, NTCA Regional Office, Nagpur.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.

  
(Sanjay Kumar)

**Deputy Inspector General of Forests (PT)**

**Annual Plan of Operation  
Kanha Tiger Reserve, Madhya Pradesh**

(Rs. in Lakhs)

Sl. No.	Item	Para No. TCP	Previous year (2016-17) Achievement	Proposal for 2017-18			
				Location	Physical Target	Financial Target	GPS (Latitude/ Longitude)
<b>A.</b>	<b>NON-RECURRING (CORE)</b>						
<b>1.</b>	<b>Antipoaching activities</b>						
i.	Antipoaching squad, wages, transportation & equipment	18.3.20	43.98	NP	Supervisor-1, Gunmen-3, Jawan-10, Local Youth-60	70.00	
ii.	Ex-servicemen engaged for patrolling						
iii.	Wages for Tiger Protection Force						
iv.	Provision for vehicle on hire	18.3.20	0.18	NP	LS	0.50	
v.	Secret fund for informers						
	a. Reward to informers	24.4.5	0.25	NP		0.50	
vi.	Legal Assistance						
	a. Fees for engaging lawyers	24.8	0.16	NP	LS	0.50	
	b. Reward for staff and employees	24.4.5		NP		0.50	
<b>2.</b>	<b>Strengthening of infrastructure</b>						
i.	Construction of patrolling camps / FG Naka	18.3.5	5.73				
	a. Sondar			Mukki	1	8.00	22-11-16.1 80-37-38.1
	b. Dongaria			B'ghat	1	8.00	22-9-25.1 80-46-10.2
ii.	Other construction works	18.3.5	0.06				
	a. Wireless room-cum-watch tower at Jonkpani			Supkhar	1	8.00	22-13-24.4 80-56-30.5
	b. Labour hut at Supkhar			Supkhar	1	4.00	22-11-16.3 80-56-15.7
iii.	Construction of stop dam / stop dam cum bridge / culvert / anicut/ Irish bridge	12.4	0.22				
	a. Stop dam cum bridge at Ghanghar Nala			Kisli	1	15.00	22-15-42.2 80-33-54.8
iv.	Construction of culvert/causeway	12.4	0.36				
	a. Causeway on Jami Nala			Mukki	1	3.00	22-7-34.5 80-43
	b. Causeway at Linga to Kamkodadar forest road-1			Supkhar	1	9.00	22-15-13.8 81-1-47.0
	c. Causeway at Sondar road			Kisli	1	7.00	22-22-12.2 80-32-24.7
<b>3.</b>	<b>Water development</b>	12.4					
i.	Installation of hand pumps	24.7	0.03				
	a. Adwar camp			B'ghat	1	1.50	22-9-36.0 80-49-51.1
	b. Garhidadar			B'ghat	1	1.50	22-10-55.3 80-53-15.0
	c. Pongapani			B'ghat	1	1.50	22-9-37.5 80-44-45.4
ii.	Construction of wells	24.7	0.07				
	a. Parsatola camp			Kanha	1	1.75	22-19-14.3 80-38-16.9
iii.	Construction of tank	24.7	8.32				
	a. Kamrakhol			Supkhar	1	3.00	22-11-20.4 80-57-18.0
	b. Surpatitola			Kisli	1	5.00	22-21-26.8 80-31-55.7
	c. Deoridadar			B'ghat	1	6.00	22-9-28.7 80-48-9.3
iv.	Installation of solar pump	24.7					
	a. Silpura tank			Sarhi	1	6.00	22-21-39.6 80-39-18.9

<b>4.</b>	<b>Addressing man-animal conflict</b>						
i.	Rescue of animals	15.3.7					
	a. Tranquilization accessories (syringes & needles etc.)			NP	LS	1.00	
	b. Tranquilization drugs		0.88	NP	LS	1.00	
	c. Miscellaneous equipment		0.84	NP	LS	1.00	
ii.	Care for domestic livestock	15.3.11					
	a. Purchase of vaccines for cattle immunization		1.00	NP	5000 cattle, 14 semi-captive elephants	1.00	
	b. Veterinary health camp / equipment			NP	LS	0.50	
iii.	Medical camps	23.7					
	a. Procurement of medicines for Mukki dispensary		0.08	NP	2	1.50	
	b. Distribution of first-aid-box with important medicines for frontline staff / employees		0.30	NP	1.5	1.00	
	c. Anti-venom serum for emergency		0.10	NP	40	0.25	
iv.	Chain link fence	12.3.2 & 23.3					
	a. Jamuntola to Bhuskakhet			Mukki	1	16.00	22-14-29.1 80-31-38.5
<b>5.</b>	<b>Co-existence agenda in buffer / fringe areas</b>						
i.	Provision of pressure cooker and LPG gas	24.7					
	a. Provision of pressure cooker		0.99	NP	8 FV (1284 families)	1.00	
	b. Provision of LPG Gas			NP	8 FV (1284 families)	1.00	
<b>6.</b>	<b>Research and field equipments</b>						
i.	Research activities						
	a. Grasslands management and monitoring of evacuated village sites	12.3.1	3.00	NP	LS	1.00	
	b. Study/Monitoring Cell for tigers in the TR as Mandla HQ	12.3.1		NP	LS	3.00	
<b>7.</b>	<b>Modernization of information technology</b>						
i.	a. Computerisation with license software of Mandla HQ & field offices	14.5.2.1.3, 17.3.2 & 20.5	0.58	Mandla	PCs, Printers, Software, antivirus, UPS for computer room etc.	3.00	
	b. High speed internet connection at Mandla HQ	14.5.2.1.3, 17.3.2 & 20.5		Mandla	LS	0.50	
<b>8.</b>	<b>Staff development</b>						
i.	Organisation seminars/workshop / training	24.4					
	a. Training		0.34	NP	LS	1.50	
	b. Study tours			NP	LS	1.00	
	c. Workshops		1.24	NP	LS	1.50	
ii.	Purchase of library books			Mandla	LS	0.25	
iii.	Field Gear (Dress, Shoes, Socks, Rain Coat, Jacket, Haversack etc.) to Frontline Staff		0.02	NP	LS	7.00	
<b>9.</b>	<b>Provision of project and ration allowance</b>						
i.	Payment of project allowance to officers/ staffs		17.54	NP	269 officers and field staff, 8 ministerial staff	25.00	
ii.	Provision of ration allowance to staff		17.36	NP	222 field staff	23.00	

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10.	<b>Population estimation and monitoring</b>	17.3.2					
i.	Annual estimation of tigers, co-predators & other wild animals (phase-IV & M-STrIPES)		5.00	NP	LS	2.50	
ii.	Procurement of range finder, compass, camera, GPS batteries etc.			NP	LS	2.50	
11.	<b>Tourism</b>						
i.	Wildlife week celebrations	23.6	1.50	NP	LS	2.00	
ii.	Purchase of documentary films	23.6	0.25	Mandla	LS	0.25	
iii.	Purchase of film DCs/DVDs	23.6		Mandla	LS	0.25	
iv.	Design/preparation and installation of various sign boards throughout the TR	23.6		NP	LS	2.50	
12.	<b>Management planning</b>						
i.	Printing of maps			Mandla	LS	1.00	
ii.	Printing of security plan and compartment history for the Kanha TR			Mandla	LS	1.00	
	<b>TOTAL (NR) (CORE)</b>					<b>264.25</b>	
B.	<b>NON-RECURRING (BUFFER)</b>						
1.	<b>Antipoaching activities</b>						
i.	Legal support for defending court cases	16.4	0.07	Buffer	LS	0.50	
2.	<b>Strengthening of infrastructure</b>						
a.	Construction of boundary wall						
	i. FG Naka Gudma				40 m	1.35	22-3-46.6 80-39-51.3
	ii. FC Naka Gorakhpur				40 m	1.35	22-10-13 80-30-55
	iii. RA Movala				40 m	1.35	22-9-18 80-36-5
b.	Construction of antipoaching camps						
	i. Rajma				1 NO.	7.00	
c.	Construction of handpump						
	i. Armi			767	1 No.	1.25	
	ii. Amatola			337	1 No.	1.25	
	iii. Saraipatra			338	1 No.	1.25	
	iv. Patpra			Revenue	1 No.	1.25	
	v. Deogaon FV			Revenue	1 No.	1.25	
	vi. Gorakhpur			FV	1 No.	1.25	
	vii. Shaila				1 No.	1.25	
	viii. Khatia				1 No.	1.25	
3.	<b>Addressing man-animal conflict</b>						
a.	Cattle immunization	16.4.7					
	i. Purchase of vaccines		4.00	buffer	LS	4.00	
	ii. Training, workshop and public awareness program		0.25	Buffer	LS	0.50	
4.	<b>Co-existence agenda in buffer / fringe areas</b>						
a.	Purchase of pressure cookers	7.4					
	i. Khatia		1.56	Khatia	100 nos.	1.30	
	ii. Samnapur		1.56	Samnapur	100 nos.	1.30	
	iii. Sijhora		1.56	Sijhora	100 nos.	1.30	
	iv. Motinala		1.56	Motinala	100 nos.	1.30	
	v. Garhi		0.00	Garhi	100 nos.	1.30	
	vi. Khapa		1.56	Khapa	100 nos.	1.30	
b.	LPG gas connection	21.3					
	i. Khatia			Khatia	40 nos.	2.00	
	ii. Samnapur			Samnapur	40 nos.	2.00	
	iii. Sijhora			Sijhora	40 nos.	2.00	
	iv. Motinala			Motinala	40 nos.	2.00	

	v. Garhi			Garhi	40 nos.	2.00	
	vi. Khapa			Khapa	40 nos.	2.00	
<b>5.</b>	<b>Staff skill upgradation</b>	10.4.3					
a.	Trainings and workshops		0.17		LS	1.00	
b.	Study tours		0.74		LS	1.00	
<b>6.</b>	<b>Project allowance to officers / staff</b>	21.1	8.90	Buffer	LS	10.00	
<b>7.</b>	<b>Food grain (ration) allowance</b>		6.62	Buffer	LS	8.00	
<b>8.</b>	<b>Staff welfare activities</b>	21.1.4					
a.	First aid box		1.00	Buffer	LS	1.00	
b.	Solar lamp system				40 Nos.	1.50	
c.	General rescue equipment		1.30	Buffer	LS	1.50	
<b>10.</b>	<b>Modernization of Information Technology</b>						
i.	Computerisation with license software of Mandla HQ & field office	14.5.2.1.3, 17.3.2 & 20.5		Mandla	PCs, Printers, software, antivirus, UPS for room etc.	2.00	
ii.	High speed internet connection at Mandla HQ	14.5.2.1.3, 17.3.2 & 20.5		Mandla	LS	0.24	
<b>TOTAL (NR) (BUFFER)</b>						<b>72.09</b>	
<b>TOTAL (NR) (CORE+BUFFER)</b>						<b>336.34</b>	
<b>C.</b>	<b>RECURRING (CORE)</b>						
<b>1.</b>	<b>Antipoaching activities</b>						
i.	Protection wages for patrolling camp watchers & general patrolling	18.3.5	79.93	NP	205 watchers	175.00	
ii.	Wages of temporary camps for monsoon patrolling	18.3.6	15.00	NP	60	15.00	
iii.	Wages for wireless attendants	18.3.19.1.1	24.24	NP	56 wireless attendants	25.00	
iv.	Fire protection	18.3.19					
a.	Engaging daily wagers for fire protection		28.50	NP	361	50.00	
b.	Fire watchers camps			NP	24	5.00	
c.	Fireline cleaning and burning			NP	1980 kms.	55.00	
d.	Fire fighting equipment (Gamcha etc.)			NP	361 fire watchers & 150 staff	1.50	
vi.	Purchase/ maintenance of elephant food and accessories	16.4					
a.	Food			NP	14 elephants	5.00	
b.	Medicine			NP	14 elephants	2.00	
c.	Accessories			NP	14 elephants	2.00	
<b>2.</b>	<b>Strengthening of infrastructure</b>	18.3.5					
i.	Special repair/ maintenance work of old buildings / camp/ stations / FRH/staff qtr.		0.38				
a.	Staff qtrs. at Kanha			Kanha	LS	1.50	22-17-0.6
b.	Kurkuti barrier			Supkhar	1	0.20	80-37-6.5
c.	Bithli Barrier			Supkhar	1	0.20	22-12-49.7
d.	Ghurrighat barrier			Supkhar	1	0.20	80-54-14.7
e.	FG Naka at Jonkpani			Supkhar	1	1.00	22-12-49.7
f.	FG Naka at Chakrwah			Supkhar	1	1.00	80-0-22.8
g.	FG Naka at Katangidadar			Supkhar	1	1.50	22-9-43.0
h.	Wireless Room at Bithli			Supkhar	1	1.50	81-1-27.8
i.	FG Naka at Chhawarighat			Supkhar	1	1.50	22-13-24.7
j.	FG Naka at Laduwa			Supkhar	1	1.50	80-56-30.2
k.	Flooring / tiles etc for staff qtr. At Mandla (PT-15)			Mandla	1	1.50	22-16-17.4
							80-56-42.5
							22-14-37.8
							80-57-44.6
							22-9-40.8
							81-0-39.2
							22-11-28.3
							80-58-55.6
							22-7-26.5
							80-56-17.7
							80-21-55.2

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	I. Upgradation of toilets at Sondar			Mukki	1	1.00	22-11-16.0 80-37-38.0
	m. Annual maintenance of staff qtr. / white washing, warmesh, mosquito net etc.			Mandla	LS	3.00	22-36-34.3 80-21-54.8
ii.	Maintenance of roads	10.7.1	30.86	NP	950 km	55.00	
iii.	Maintenance of POL of vehicles	18.3.5 & 18.3.					
	a. Maintenance of vehicles		3.89	NP	62	13.50	
	b. POL for vehicles		19.72	NP	62	22.00	
iv.	Deepening / desilting of tank	12.4	0.28				
	a. Sondar Tank No. 1			Kisli	1	1.50	22-21-57.1 80-32-20.1
	b. Sondar Tank No. 2			Kisli	1	1.50	22-21-57.1 80-32-20.1
	c. Sandukkhoh			Kisli	1	1.50	22-17-50.3 80-33-34.7
	d. Bandrichapper			Kisli	1	1.50	22-17-29.7 80-33-41.5
	e. Bandarbar			Supkhar	1	1.00	22-15-34.7 81-0-11.8
	f. Jahkasarra			Supkhar	1	1.00	22-8-39.1 80-58-34.8
	g. Laduwa			Supkhar	1	1.00	22-7-46.3 80-56-39.3
	h. Kamkodadar			Supkhar	1	1.50	22-12-0.1 81-0-54.2
	i. Khantaguda Tank No. 1			Supkhar	1	1.00	22-13-0.7 80-58-5.4
	j. Khantaguda Tank No. 2			Supkhar	1	2.00	22-12-57.9 80-58-0.4
	k. Jholar			B'ghat	1	1.00	22-7-19.5 80-49-29.0
	l. Sukdi			B'ghat	1	1.50	22-7-5.2 80-53-37.7
	m. Dudhania			B'ghat	1	1.50	22-9-11.7 80-50-54.4
	n. Kahuwajhar			B'ghat	1	1.50	22-4-59.7 80-46-49.8
v.	Spl. Repair of culvert	12.4	1.08				
	a. Surwahi			Kanha	1	2.50	22-18-25.0 80-39-30.4
vi.	Maintenance of waterholes	12.4	9.58	NP	371 waterholes	22.00	
vii.	Maintenance of wireless system and accessories	18.3.19.1.2	0.87	NP	379	3.00	
viii.	Maintenance / repair of computers, printers, UPS, laptops etc.	14.5.2.1.3, 17.3.2 & 20.5	1.02	Mandla	LS	2.00	
ix.	Maintenance of office equipment	24.8	0.30	Mandla	LS	1.00	
x.	Maintenance of old chain link fencing	23.3	0.06	NP	LS	1.00	
xi.	Stationery for office functioning	24.8	1.00	NP	LS	1.50	
xii.	Maintenance/ Repair of Solar Power System Establish in the Range HQ. and Purchase of Batteries	24.8		NP	LS	2.00	
iii.	Upgradation of roads	10.7.1	9.00				
	a. Jhulup to Dhawajhandi			Kisli	3	5.55	22-13-58.6 80-35-1.2
	b. Salghat road			Kisli	2	3.75	22-18-26.0 80-34-54.1
	c. Malkhedi to Imli T			Mukki	1	1.85	22-12-57.6 80-34-38.4
	d. Bendiware to Jhapul			Sarhi	3	5.55	22-20-33.1 80-42-38.6
iv.	Boulder soleing of roads	10.7.1	5.19				
	a. Janglikheda to Bandarbar camp			Supkhar	3	9.00	22-16-59.4 81-0-6.3
	b. Jamsehra to Jami Meadow			Supkhar	1	3.00	22-14-47.0 80-58-36.9
	c. Linga to Kamkodadar Forest Road			Supkhar	1.5	4.50	22-13-50.5 81-1-11.3
	d. Katangidadar camp to			Supkhar	1	3.00	22-14-47.9

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	Bakramudi						80-56-38.1
	e. Rol to Jami T			Supkhar	1	3.00	22-14-27.4 80-58-22.8
	f. Chhewarighat to Chhakarwah forest road			Supkhar	1.5	4.50	22-11-22.3 80-58-48.1
	g. Malkhedi to Imli T			Kisli	1	3.00	22-12-57.6 80-34-38.4
	h. Andhiyajhap to Ghorella			Mukki	1	3.00	22-10-23.7 80-33-12.5
	i. Samnapur to Baherakhar			Mukki	0.8	2.40	22-7-52.7 80-43-37.1
	j. Basinkhar to Balgaon			Mukki	0.7	2.10	22-6-31.0 80-45-47.1
<b>3.</b>	<b>Habitat Improvement</b>						
i.	Eradication of lantana	12.3.3 & 24.7	22.24				
	a. Masuldadar			Kisli	10	0.30	22-19-6.7 80-35-9.7
	b. Silyari Meadow			Kisli	4	0.12	22-18-39.9 80-34-50.4
	c. Salhebhata Meadow			Kisli	4	0.12	22-21-42.2 80-32-59.3
	d. Mahuabarra Meadow			Kisli	6	0.18	22-37-59.5 80-36-1.2
	e. Belkunda Meadow			Kisli	4	0.12	22-24-18.5 80-31-48.8
	f. Khamaria Meadow			Kisli	4	0.12	22-24-28.7 80-32-3.5
	g. Gadware Meadow			Kisli	4	0.12	22-24-9.1 80-32-22.2
	h. Badware Meadow			Kisli	3	0.09	22-20-25.0 80-34-57.7
	i. Silyarikona Meadow			Kisli	8	0.24	22-19-44.1 80-35-1.9
	j. Kurkushbehra Meadow			Kisli	7	0.21	22-18-57.7 80-31-53.3
	k. Katulware Meadow			Kisli	4	0.12	22-18-59.1 80-32-17.9
	l. Khudiakhero Meadow			Kisli	10	0.30	22-18-54.2 80-32-17.9
	m. Hathigardi Meadow			Kisli	19	0.57	22-18-48.8 80-32-45.4
	n. Indri Meadow			Kisli	6	0.18	22-16-27.7 80-31-38.1
	o. Narwarkhero Meadow			Kisli	5	0.15	22-16-44.6 80-31-21.7
	p. Deosingkhet Meadow			Kisli	15	0.45	22-16-54.8 80-31-50.0
	q. Ghorella Meadow			Mukki	9	0.27	22-10-53.3 80-39-27.7
	r. Khurd Meadow			Mukki	24	0.72	22-10-35.6 80-39-21.6
	s. Orai Meadow			Mukki	29	0.87	22-9-22.9 80-39-37.5
	t. Supkhar Meadow			Supkhar	30	0.90	22-11-36.8 80-55-49.2
	u. Chhilpura Meadow			Supkhar	25	0.75	22-11-26.6 80-57-44.2
	v. Chhakarwah Meadow			Supkhar	30	0.90	22-10-24.5 80-56-47.9
	w. Nagarjhodi Meadow			Supkhar	30	0.90	22-11-38.0 80-57-24.9
	x. Rol Meadow			Supkhar	20	0.60	22-15-29.1 80-59-30.5
	y. Bakramudi Meadow			Supkhar	20	0.60	22-15-40.1 80-59-39.5
	z. Katoldih Meadow			B'ghat	26	0.78	22-8-47.1 80-53-31.5
	aa. Jalda Meadow			B'ghat	9	0.27	22-9-9.5 80-46-7.3
	ab. Badedadar Meadow			B'ghat	7	0.21	22-7-36.2 80-48-0.3
	ac. Kahuajhar Meadow			B'ghat	13	0.39	22-7-35.4 80-47-27.4
	ad. Adwar Meadow			B'ghat	43	1.29	22-9-2.8 80-49-53.4

	ae. Thana Tikra Meadow			B'ghat	5	0.15	22-14-47.0 80-44-33.2
	af. Lanjhiabehra Meadow			B'ghat	12	0.36	22-9-43.1 80-50-14.2
	ag. Singarpur Meadow			B'ghat	30	0.90	22-12-50.8 80-49-13.8
	ah. Phulwari Kachar			B'ghat	7	0.21	22-8-51.2 80-47-52.4
	ai. Kariwah Relocated Site			Sarhi	60	1.50	22-24-55.3 80-34-39.1
ii.	Eradication of weed	12.3.3 & 12.3.6	26.36				
	a. Chuppe Meadow			Kisli	8	0.24	22-18-4.8 80-32-57.3
	b. Kisli Colony			Kisli	8	0.24	22-18-0.9 80-33-2.7
	c. kisli FRH Meadow			Kisli	8	0.24	22-18-7.3 80-33-3.3
	d. Khairmai Meadow			Kisli	4	0.12	22-18-3.6 80-33-12.4
	e. Indri Meadow			Kisli	14	0.42	22-16-9.1 80-31-25.1
	f. Deosingh Khet			Kisli	10	0.30	22-16-55.8 80-31-45.8
	g. Chunnurghati Meadow			Kisli	6	0.18	22-17-56.3 80-32-17.6
	h. Banadabehra			Kisli	5	0.15	22-25-7.1 80-58-54.0
	i. Badware Meadow			Kisli	3	0.09	22-20-25.0 80-34-57.7
	j. Sonf T Meadow			Kisli	4	0.12	22-20-25.3 80-35-7.6
	k. Silyarikona Meadow			Kisli	5	0.15	22-19-44.1 80-35-1.9
	l. Narwarkhero Meadow			Kisli	5	0.15	22-16-44.6 80-31-21.7
	m. Deosingh Khet			Kisli	12	0.36	22-16-54.8 80-31-50.0
	n. Orai Meadow			Mukki	65	1.95	22-10-31.1 80-39-33.4
	o. Kumhi Chapper (Bisanpura Meadow)			Mukki	25	0.75	22-12-20.8 80-35-37.6
	p. Bisanpura Tank-1 (Bisanpura Meadow)			Mukki	30	0.90	22-16-17.7 80-31-6.7
	q. Nayatola Meadow			Mukki	44	1.32	22-9-32.1 80-40-42.4
	r. Ghorella Meadow			Mukki	98	2.94	22-10-0.1 80-39-28.7
	s. Bisanpura Tank-6 (Bisanpura Meadow)			Mukki	22	0.66	22-11-53.6 80-35-52.9
	t. Singarpur Meadow			Mukki	20	0.60	22-11-38.7 80-35-26.3
	u. Jami Meadow			Mukki	45	1.35	22-6-7.8 80-44-6.6
	v. Big Tank (Sondar Meadow)			Mukki	120	3.60	22-11-39.2 80-37-30.1
	w. Babu Tank (Sondar Meadow)			Mukki	81	2.43	22-11-33.4 80-37-55.1
	x. Khurd Meadow			Mukki	41	1.23	22-10-14.3 80-39-1.6
	y. Jhiriaware Meadow			Mukki	46	1.38	22-10-30.1 80-37-31.8
	z. Orai Meadow (East)			Mukki	66	1.98	22-9-13.9 80-39-34.3
	aa. Jhandi Tank (Orai Meadow)			Mukki	45	1.35	22-10-27.4 80-37-28.7
	ab. Supkhar Meadow			Supkhar	25	0.75	22-11-36.8 80-55-49.2
	ac. Chhilpura Meadow			Supkhar	30	0.90	22-11-26.6 80-57-44.2
	ad. Chhakanwah Meadow			Supkhar	30	0.90	22-10-24.5 80-56-47.9
	ae. Nagarjhodi Meadow			Supkhar	25	0.75	22-11-38.0

							80-57-24.2
	af. Linga Meadow			Supkhar	100	3.00	22-14-29.3 81-1-29.7
	ag. Rol Meadow			Supkhar	50	1.50	22-16-1.3 80-58-52.2
	ah. Jami meadow			Supkhar	70	2.10	22-14-27.4 80-58-22.8
	ai. Jatakhunta meadow			Supkhar	40	1.20	22-8-41.7 80-58-9.3
	aj. Laduwa meadow (old)			Supkhar	40	1.20	22-7-54.7 80-56-29.5
	ak. Bandarbar Meadow			Supkhar	50	1.50	22-15-58.0 81-0-10.3
	al. Ronda meadow			B'ghat	20	0.60	22-10-48.9 80-52-33.5
	am. Katoldih meadow			B'ghat	20	0.60	22-9-17.1 80-53-12.9
	an. Thalkadadar			B'ghat	22	0.66	22-9-39.4 80-54-4.3
	ao. Chaniadadar			B'ghat	20	0.60	22-9-51.5 80-54-13.8
	ap. Sukdi relocated site			B'ghat	100	3.00	22-7-38.5 80-54-21.4
	aq. Ajanpur relocated site			B'ghat	150	4.50	22-7-41.0 80-52-26.1
	ar. Jholar relocated site			B'ghat	100	3.00	22-7-26.1 80-49-44.4
	as. Kariwah relocated site			Sarhi	60	1.80	22-24-55.3 80-14-39.1
iii.	Eradication of brushwood from meadows	12.3.3 & 24.7	23.55				
	a. Khudiakhero meadow			Kisli	7	0.35	22-18-54.2 80-32-17.9
	b. Jhariaware Meadow			Kisli	7	0.35	22-18-55.8 80-31-36.0
	c. Indri Meadow			Kisli	6	0.30	22-16-9.1 80-31-25.1
	d. Sulkum			Kanha	14	0.70	22-17-38.5 80-38-10.4
	e. Badighans meadow			Kanha	15	0.75	22-17-10.0 80-39-20.0
	f. Orai Meadow (East)			Mukki	33	1.65	22-9-13.9 80-39-34.3
	g. Supkhar Meadow			Supkhar	20	1.00	22-11-31.6 80-56-21.1
	h. Chhilpura Meadow			Supkhar	30	1.50	22-11-26.6 80-57-44.2
	i. Chhakarwah Meadow			Supkhar	20	1.00	22-10-24.5 80-56-47.9
	j. Kurkuti Meadow			Supkhar	10	0.50	22-12-53.2 80-54-12.7
	k. Baspehra Meadow			Supkhar	30	1.50	22-8-23.4 80-58-46.0
	l. Bhomsarra Meadow			Supkhar	30	1.50	22-7-51.7 80-58-54.8
	m. Jatakhuda Meadow			Supkhar	22	1.10	22-8-41.7 80-58-9.3
	n. Gorakhpur Meadow			Supkhar	20	1.00	22-9-4.1 80-58-5.3
	o. Katoldih Meadow			B'ghat	13	0.65	22-8-54.6 80-53-26.2
	p. Kahuwajhardadar Meadow			B'ghat	20	1.00	22-8-2.8 80-46-50.0
	q. Thalkadadar			B'ghat	10	0.50	22-9-39.4 80-54-4.2
	r. Bhursadadar Meadow			B'ghat	18	0.90	22-7-35.5 80-47-22.0
	s. Dudhania Meadow			B'ghat	23	1.15	22-8-59.8 80-50-50.2
iv.	Reclamation of meadows (creation of grass enclosure, corridors etc.)	12.3.3 & 24.7					
	a. Sonf meadow			Sarhi	10	8.00	22-20-30.0 80-35-46.3
v.	2 <sup>nd</sup> yr. mopping up of lantana	12.3.3	0.54	NP	1157	17.36	

	uprooted in 2016-17						
vi.	3rd Yr. Mopping up of Lantana Uprooted in 2015-16	12.3.3		NP	300	2.50	
4.	<b>Staff welfare activities</b>	24.8					
i.	Spl. Repair/ maintenance works		1.33				
	a. Pipeline for water supply in the staff colony at Kisli			Kisli	1	1.00	22-18-0.9 80-33-2.7
	b. Pipeline for water supply from Kanha to Kisli and construction of water tank (30000 lt.)			Kisli	1	1.00	
	c. procurement of batteries for water purifier and solar lights			NP	LS	2.00	
5.	<b>Monitoring &amp; Evaluation</b>	25.3					
i.	Monitoring & Evaluation			NP	LS	1.00	
	<b>TOTAL (R) (CORE)</b>					<b>669.68</b>	
D.	<b>RECURRING (BUFFER)</b>						
1.	<b>Antipoaching activities</b>						
	a. Patrolling camps watcher & general patrolling	16.4.1	42.32	Buffer	150 nos.	55.00	
	b. Wages of wireless attendants	16.4.3	17.10	Buffer	35 Nos.	35.00	
	c. Wages and transportation of persons in custody		0.03	Buffer	LS	0.50	
	d. Reward to informer			Buffer	LS	1.00	
	e. Fire protection	16.4.1					
	(i) Fire line clean & burn (Km.)		3.15	Buffer	1718.047 km.	8.00	
	(ii) Fire watcher engaged (No.)			Buffer	400 Nos.	25.00	
2.	<b>Strengthening of infrastructure</b>						
	a. Special repair / maintenance of old building	16.4.3	4.25	Buffer	LS	3.00	
	b. Procurement / maintenance of wireless sets	16.4.3	0.16	Buffer	LS	1.50	
	c. POL for vehicles	16.4.3	6.98	Buffer	17 Nos.	8.00	
	d. Repair and maintenance of vehicles	16.4.3	1.20	Buffer	17 Nos.	3.50	
	e. Maintenance of road (km)	18.4.2.1.5 & 18.4.2.1.7	4.41	Buffer	150 km.	5.00	
	f. maintenance / procurement of computer and accessories		0.70	Buffer	LS	1.00	
	g. Annual estimation and monitoring & M-STrIPES programme	16.4.4					
	(i) Purchase of equipment		0.46		LS	0.50	
	(ii) Printing of proforma				LS	0.50	
	(iii) Other		1.06		LS	0.50	
	h. Upgradation and repair of roads	18.4.2.1.5 & 18.4.2.1.7	3.32				
	Chhapri to batwar			Compt. No. 346	5 km	8.00	22-22-38.3 80-30-2.2
3.	<b>Staff welfare</b>						
c.	Drinking water facility (RO & Maintenance)		0.20	Buffer	25 Nos.	1.50	
4.	<b>Tourism</b>						
a.	Maintenance of natural trails	18.4.2.1.8					
	i. Khatia to Chhapri		1.48	Khatia	7.5 km	1.00	22-18-26.6 80-31-22.3
	ii. Khatia to Mocha			Khatia	7.5 km	1.00	22-18-27.7 80-31-23.7
b.	Wayside exhibits, display boards	18.4.2.1.5	0.06		LS	1.00	
c.	Brochures, booklets, books	19.3.4 & 21.3	0.35		LS	1.25	
d.	Wildlife week celebration	19.3.4 & 21.3	0.28		LS	1.25	
	<b>TOTAL (R) (CORE)</b>						
	<b>TOTAL (R) (CORE+BUFFER)</b>					<b>163.00</b>	
	<b>GRAND TOTAL (NR+R) (Core+Buffer)</b>					<b>832.68</b>	
						<b>1169.02</b>	

(Rs. In Lakhs)

S.No.	Items	Sanction	Central Assistance
1.	Non-Recurring (60%)	336.34	201.80
2.	Recurring (50%)	832.68	416.34
3.	<b>Sub Total</b>	<b>1169.02</b>	<b>618.14</b>

(Rs. In Lakhs)

Cost of APO including State's share	A	1169.02
Centre's share in APO	B	618.14
1 <sup>st</sup> release @ 80% of Centre's share	$C=0.8*B$	494.51
Less: Unspent balance FY 2016-17	D	32.88
Adjusted 1 <sup>st</sup> release including FF	$E=C-D$	461.63
2 <sup>nd</sup> release @ 20% of Centre's share	$F=0.2*B$	123.63

\* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.

**DATED: 07/09/2017**

To,  
The Principal Accounts Officer  
079-ENVIRONMENT and FORESTS

Sub: Release of Grants-in-aid under 9155-PROJECT TIGER to the state of Govt. of

Agency Name
MADHYA PRADESH GOVT.

for the year 2018.

Sir,

I am directed to convey the sanction of the President of India to the payment of Rs 46163200 (Rupees four crore(s) sixty one lakh(s) sixty three thousand two hundred only) to the State Government of

Agency Name	Amount
MADHYA PRADESH GOVT.	46163200

towards first/second installment of grants under 9155-PROJECT TIGER for \_\_\_\_\_ during the year 2018.

2. This grant is towards plan expenditure and should be utilized on the programme as per approved guidelines of 9155-PROJECT TIGER and no deviation from the provisions of guidelines is permissible.
3. The State Government should release its share immediately on the receipt of this Central share for this programme as per guidelines of this scheme.
4. The State government will furnish the certificate of actual utilization of this grant within twelve months of the closure of accounts. In respect of expenditure by the state government through local bodies or private institutes the utilization certificate is required to be furnished by the state government.
5. The above expenditure is debit to the following head of accounts in the financial year 2018.  
Demand No 027-M/o Environment, Forests and Climate Change  
Major Head 3601  
Sub-Major Head 06  
Minor Head 101  
Sub-Head 02  
Detailed Head 01  
Object Head 31-GRANTS-IN-AID GENERAL (PLAN)

6. No utilization is pending against

Agency Name	Amount
MADHYA PRADESH GOVT.	46163200

under the scheme.

7. Principal Accounts Office may issue an advice to Reserve Bank of India, Central Accounts Section, Nagpur for affording credit of Rs 46163200 (Rupees four crore(s) sixty one lakh(s) sixty three thousand two hundred only) to the State Government of

Agency Name
MADHYA PRADESH GOVT.

with copies endorsed to Accountant General and Finance Department of State Government of

Agency Name	Amount
MADHYA PRADESH GOVT.	46163200

8. The pattern of assistance or rules governing such grants-in-aid have received the approval of Ministry of Finance as required under Govt. of India Decision(1) below Rule 20 of Delegation of Financial Powers.

9. This issues with the concurrence of Integrated Finance Division vide their Diary No 89734/AS&FA dated 31/08/2017

Yours faithfully,  
( )  
DY. SECRETARY/DIRECTOR UNDER SECRETARY/DESK OFFICER

SANJAY KUMAR  
Deputy Inspector General  
(Project Tiger)  
Ministry of Environment, Forest & Climate Change  
Government of India