

No. 4-1(18)/2017-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 30th November, 2017

To,
The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Similipal Tiger Reserve, Odisha during 2017-18 – Enhancement - reg.

Sir,

In continuation of this office letter of even number dated the 9th June, 2017 and 14.8.2017, I am directed to convey the administrative approval of the competent authority for the enhancement of scheme from **Rs. 1141.03 Lakhs (Rupees One thousand One hundred Forty One Lakhs Three thousand only)** enhanced to **Rs. 1253.37 Lakhs (Rupees One thousand Two hundred Fifty Three Lakhs and Thirty Seven thousand only)** to Similipal Tiger Reserve, Odisha during the year 2017-18. The enhancement of amount of **Rs. 112.34 Lakhs (Rupees One hundred Twelve Lakhs Thirty Four thousand only)**, has been sanctioned as per detail given in **Annexure**. The above cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Odisha.

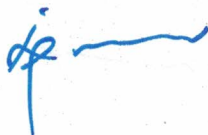
2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 52.45 lakhs (Rupees Fifty Two Lakhs Forty Five thousand only)** to the State Government towards the Grants-in-aid to Government of Odisha during the current financial year 2017-18. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 230(1) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Similipal Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar



- categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230 (12)(I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
 - (v) The **Government of Odisha** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
 - (vi) The accounts of the **Similipal Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
 - (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
 - (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
 - (ix) Government of Odisha in respect of **Similipal Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2018.
 - (x) **Similipal Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
 - (xi) Grants-in-aid to **Government of Odisha** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
 - (xii) Grants-in-aid shall be utilized before the end of the current financial year 2017-18 and unspent balance, if any, will be refunded by **Government of Odisha** to the **Govt. of India**.
 - (xiii) Government of Odisha in respect of **Similipal Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230 (5).
 - (xiv) Grants-in-aid shall be utilized for **Similipal Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Similipal Tiger Reserve) and **Government of Odisha**.
 - (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
 - (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
 - (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
 - (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
 - (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
 - (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
 - (xxi) The expenditure is incurred as per the allocation of funds.
 - (xxii) Payments are made by bank transfer and no cash payment is to be made.



- (xxiii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxiv) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxvi) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxvii) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxviii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxix) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxx) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxi) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxii) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or G&AG.
- (xxxiii) All guidelines under the project is to be followed scrupulously.
- (xxxiv) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxv) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.

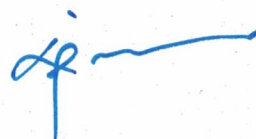
4. As the annual budget of the Scheme is approved by the Central Government, the Government of Odisha is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Odisha under intimation to this Department.



8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project Tiger Scheme under Demand No. 27, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.06 – Centrally Sponsored Schemes (Sub Major Head), 3601.06.101-Central Assistance / Share (Minor Head), 02-Integrated Development of Wildlife Habitats (Sub-Head), 02.01-Project Tiger (Detailed Head), 3601.06.101.02.01.31- Grants-in-aid General for the year 2017-18 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 80087/AS&FA dated 29.11.2017.

Yours faithfully,


(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Odisha. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2017-18 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Odisha.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Odisha.
4. The Field Director, Similipal Tiger Reserve, Odisha.
5. The Accountant General, Odisha.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The IG/AIG, NTCA Regional Office, Nagpur.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.


(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

ANNEXURE

Additional Annual Plan of Operation 2017-18 under the ongoing CSS (PT) Similipal Tiger Reserve, Odisha

(Rs. In Lakhs)

| S. No | Activity / Item | Para No. CSS PT Guideline / TCP | Physical target | Specification / description | Unit price | Total Financial Target | GPS |
|--|---|---------------------------------|-----------------|--|------------|------------------------|---|
| Non-Recurring (Core) | | | | | | | |
| 1 | Anti-poaching | | | | | | |
| a | Elephants shed at Jenabil Range (Kunki) | | 1 | Rest shed of 6 Nos. captive elephants | 35.00 | 35.00 | E86218.75 N21445.6 |
| b | Barrack for Elephant Mahout & Asst. Mahout at Jenabil Range | | 1 | Barrack for Elephant Mahout & Asst. Mahout at Jenabil Range | 15.00 | 15.00 | E 86 21 38.75 N 21 45 5.96 |
| c | 1 st year Research Project Cost of the wild tigers of Similipal : A study on spatial distribution abundance and population genetics by WII, Dehradun | | 1 | Salary and wages of Research personnel and 3 Nos. field Assistant, Camera Trap running cost, Field Vehicle hiring POL and maintenance, Laboratory plastic wires for genetic analysis. Travel of PI and Researcher, Institutional overhead @ 15% of the approved project of wild tigers of Similipal: A study on spatial distribution abundance and population genetics | 31.94 | 31.94 | |
| c | Establishment of existing patrolling camps / chowkis | 16.1.9/ 10.2 | 2 | The anti poaching camps are to be constructed. | 6.00 | 12.00 | 21 39 20.9 8616432.2 21 51 50.7 862853.0 |
| Total Non-Recurring (Core) | | | | | | 93.94 | |
| Recurring (Core) | | | | | | | |
| 2 | 1 st year Research Project Cost of the Wild tigers of Similipal: A study on spatial distribution abundance and population genetics by WII, Dehradun | | 1 | Purchase of 100 Nos. camera traps, GPS, Laser Range Finder, Sunto Compass, Data Storage Card | 18.40 | 18.40 | |
| Total Recurring (Core) | | | | | | 18.40 | |
| Grand Total Non-Recurring (Core) + Recurring (Core) | | | | | | 112.34 | |

| S. No. | Items | Sanction | Central Assistance |
|--------|--|---------------|--------------------|
| 1 | Non-Recurring (60%) State Share (40%) | 93.94 | 56.36 |
| 2 | Recurring (50%) | 18.40 | 9.20 |
| | Total | 112.34 | 65.56 |

| (Rs. In lakh) | | |
|---|-----------|--------|
| Cost of Additional APO | A | 112.34 |
| Centre's share in Additional APO | B | 65.56 |
| 1 st release @ 80% of Centre's share | C = 0.8*B | 52.45 |
| 2 nd release @ 20% of Centre's share | D = 0.2*B | 13.11 |

