

No. 4-1(3)/2017-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 26th May, 2017

To,

The Sr. Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Sariska Tiger Reserve, Rajasthan during 2017-18.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Sariska Tiger Reserve, Rajasthan at the cost of **Rs. 547.60 Lakhs (Rupees Five hundred Forty Seven lakhs Sixty thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 230.57 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Rajasthan**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Rajasthan.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 206.578 lakhs (Rupees Two hundred Six Lakhs Fifty Seven thousand Eight hundred only)** to the State Government towards the Grants-in-aid to Government of Rajasthan during the current financial year 2017-18. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Sariska Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation



- (xxiii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxiv) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxvi) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxvii) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017.
- (xxviii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxix) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxx) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxi) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxii) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or G&AG.
- (xxxiii) All guidelines under the project is to be followed scrupulously.
- (xxxiv) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxv) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.

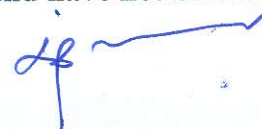
4. As the annual budget of the Scheme is approved by the Central Government, the Government of Rajasthan is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. **Expenditure against Sl. No. 10 & 11 [Procurement of Hardware and Procurement of Software of Non-recurring (core)] is to be kept in abeyance till further communication in this regard from this office since codal formalities are under process and have not been finalised so far.**



**SARISKA TIGER RESERVE, RAJASTHAN
ANNUAL PLAN OF OPERATION FOR THE YEAR 2017-18**

(Rs. in lakhs)

Non-Recurring (Core)

Sr. No.	Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Amount released PFY	Current Financial Year			GPS	
						No. of Items (Physical Target)	Specification / Description	Unit Price (Rs.)		Total (Financial Target)
1	Anti-Poaching	Establishing of patrolling camps/chowkis/buildings	16.1.4	7.2.2.2	15.00	3	1. Silibawadi Forest Guard Chowky 2. Forester Naka Thanagazi 3. Kaimala Forest Guard Chowky	5.5 8.5 5.5	19.50	27.21943, 76.30791 27.38166, 76.33214 27.1647, 76.3134
2	Strengthening	Upgradation of road network.	16.2.6	7.2	0.00	26 km	1. Aarli Duharli Johda - Ghat fair weather road - 10 km 2. Kalakadi - Aman ki beri - 6 km 3. Jatwan - Malajirdka - 10 km Cause way construction- 1. Bhartri tila chouki road 2- Hiranagar 3- Karnakabass anikaroad 4- kalichoutri bharnath road 5- bahadavala road 6- kalakua nala 7- Dhankaroad Bharukhan k pass 8- Tarundi k pass	1.00	26.00	27.1634, 76.3054 27.369749, 76.534721 27.12049, 76.32121 27.38533, 76.33902 27.39040, 76.38377 27.36823, 76.40004 27.33393, 76.41046 27.31917, 76.41343 27.38288, 76.36477 27.37288, 76.36086 27.35993, 76.38026
3	Staff welfare	Provision for ration allowance to field staff	16.16.1	4.15	7.92	1500	172 Regular, 78 WC Total 250 (250*6 month = 1500)	00.0086	12.90	
4	Anti-Poaching	Organizing vehicular patrolling by constituting squads (Tiger Protection Force) (comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.)	16.1.6	7.2.2.1 Page No. 143	18.00	240	40-50 Home-guards would be deployed for anti grazing & anti poaching depending on field requirement.	0.14	34.80	
5	Anti-Poaching	Procurement field gear, night vision device, field dress, boots, binoculars	16.1.21	7.2.2.1 Page No. 143	1.80	290 (212 Regular+78 wc)	Purchase of Binoculars, field gear, field dress, boots etc	0.01	2.90	
6	Strengthening	Creation of earthen ponds.	16.2.15	7.2.2.1 Page No. 144	8.25	7	Range Tehla- 1. Dhokala Beat Richunda 2. Bada Johda Beat Kundla 3. Moongiya Johdi Beat Dangarwada Range Sariska-	2.50	17.50	27.268983, 76.417726 27.214692, 76.501896 27.15800, 76.312800 27.42138, 76.447880

10	Strengthening	Procurement of Hardware.	16.2.18	7.2.2.1 Page No. 143	6.00	50	Purchase of Android hand held device-50 (@0.09 lac), Desktop computer with printer -2 (@0.60 lac) etc	-	5.70	
11	Strengthening	Procurement of Software.	16.2.19	7.2.2.1	0.30	1	For real time monitoring data purchase of data card and development of application for field monitoring.	5.00	5.00	
12	Addressing man animal conflict	Procurement of cages to catch problematic animals.	16.4.4	7.2.2.1 Page No. 143	0.60	2	Purchase of two cages to catch problematic animals	0.5	1.00	
13	Addressing man animal conflict	Procurement of tranquilizing equipments, darts, rescue vehicles, drugs.	16.4.5	7.2.2.1 Page No. 143	0.90	1	Purchase of tranquilizing gun & equipment, Immobilization Drugs and other equipments	2.00	2.00	
14	Research and field equipment	Day to day monitoring of wild animals	16.7.1	7.2.2.2 (i) Page No.	7.80	14	14 tiger monitoring teams have been constituted to monitor. Tigers 24x7 - purchase of 6 new motor bikes and POL etc.	1.00	14.00	
15	Mainstreaming wildlife concerns	Habitat improvement measures.	16.10.5	7.2.1 Page No. 101-1	10.80	1	Creating water sources and Laying of Pipe line - 1. Jahaj to Bhensota pipeline - 2.5 km 2. Pipliwali chind Borewell and 2 km. pipeline 3. Narayani mata to Purani khel-1 km pipeline 4. Generator at Brahmnaath Borewell	6.00 8.00 2.50 3.00	19.50	27.289883, 76.441292 27.578499, 76.454194 27.36125, 76.42330 27.13805, 76.04441 27.32434, 76.41031
16	Staff Development	Study tours for appraisal of good practices in other reserves.	16.8.5	7.2.2.4 (ii) Page No	0.30	1	Study tour to other tiger reserve for RO/ACF and front line staff	0.50	00.50	
17	Project Allowance	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for all categories. See from guide lines	16.15	4.15	11.99	3480	212 Regular, 78 WC Total 290 (290x12) = 3480	0.007	24.36	
18	Staff welfare	Supply of field kit	16.16.4	7.2.2.4 (i) Page No.	3.60	290	Field Kit (212 regular + 78 work charged = total 290 employees)	0.03	08.70	
19	Fostering Tourism	Activities for reducing human tiger interface conflict	16.17.2	5.4.1 Page No. 324	6.00	500	Erection of solar power fence in villages vulnerable for crop damage in 500 ha agriculture on peripheral village of CTH	00.1	25.00	
Total (Non-Recurring): Core									269.43	

							Sariska Ganeshpura - Range Sariska Ghanka - Range Sariska Udainath - Range Sariska Malajohdka - Range Sariska Boh - Range Sariska Umri Tiraya - Range Sariska Slopka - Range Sariska Kalighati - Range Sariska Bana - Range Sariska Raika - Range Akbarpur Bera- Range Akbarpur Dabli - Range Akbarpur Sukola - Range Akbarpur Kalakeri - Range Akbarpur Rotkyala - Range Akbarpur Bhatyala - Range Akbarpur Siliberi hodi - Range Akbarpur Umri - Range Akbarpur Kho - Range Akbarpur Dhelawas - Range Akbarpur Beenak - Range Akbarpur Bakhatpura - Range Akbarpur Paithpur - Range Akbarpur			27.36706, 76.32407 27.36827, 76.35391 27.344844, 76.327001 27.31165, 76.33289 27.33455 76.43713 27.31194, 76.43713 27.31194, 76.45802 27.38254, 76.35016 27.31448, 76.41010 27.34050, 76.39142 27.450330, 76.521082 27.48510, 76.481941 27.011311, 76.494583 27.398138, 76.460000 27.369749, 76.534721 27.360138, 76.472332 27.355638, 76.480193 27.326443, 76.516138 27.321832, 76.478054 27.355638, 76.480193 27.556222, 76.477749 27.514555, 76.484527 27.538110, 76.503750 27.519249, 76.518499	
5	Anti-Poaching	Rewards to informers.	16.1.17	7.2.2.1 Page No. 143	0.125	1	Reward to informers	0.50	0.50		For strengthening Secret Information System and to motivate the staff.
6	Anti-Poaching	Legal support for defending court cases.	16.1.18	7.2.2.1	2.50	1	Legal support for defending court cases.	2.50	2.50		Pending litigations in various courts including wildlife cases would be contested.
7	Anti-Poaching	Maintenance of office equipment.	16.1.23	7.2	0.50	1	Maintenance of Photo copier, Fax, computer, water cooler, RO, Fans, Cooler, Generator, Invertors, laptop etc.	1.00	1.00		Maintenance of office equipments will be done ensure efficiency.
8	Anti-Poaching	Special repair and Maintenance work [ex. pipe lines]	16.1.25	7.2	2.50	1	Maintenance of pipelines for drinking water to wild animals in Sariska Tiger Reserve	5.00	5.00		Maintenance of pipelines in Sariska Tiger Reserve
9	Strengthening	Map digitization facility for management planning.	16.2.26	7.2.2.1 Page No. 144	0.50	1	Map digitization for management planning	1.00	01.00		Digitization of land record of Forest area/ sanctuary and Boundary Demarcation.
10	Strengthening	Maintenance of kuccha roads	16.2.3	7.2.2.1 Page No. 144	7.50	28 km	Forest roads upgradation work- 1. Tarunda - Alguwal- 3 km 2. Naharsati - Roatkyala- Sukola - Dabli- 18 km 3. Kabri gate - Kankwari - 7 km	0.50	14.00	27.35808, 76.40368 27.326416, 76.519554 27.29889, 76.39836	Forest roads to pandupole from Sariska and Tehla used by pilgrims and tourists needs to be maintained.
11	Strengthening	Maintenance of (patrolling camp, culverts).	16.2.1.2	7.2.2.1	5.00	1	Maintenance of chowkies, nakas, range office, Division office, FD office, interpretation center, FRH etc including supply of electricity, drinking water etc	11.00	11.00		Maintenance of patrolling camps and other establishment will be done for effective protection and monitoring of tigers.
12	Strengthening	Maintenance of road network.	16.2.4	7.2.2.1 Page	19.05	305	Forest Roads 3 mtr wide 1. Sariska- Karnakabas- Jalebi	0.165	50.32	27.38864, 76.37624 27.35808,	The existing patrolling tracks spread over the

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				144			3. Somasagar Anicut (Tebla Range) 4. Kundal Anicut 5. Bhomiya Johdi (Akbarpur Range) 6. Binak Johda 7. Raika Johda (Sariska Range) 8. Indok Johda 9. Ganeshpura Johdi 10. Channi Johda 11. Behda Wala Johda 12. Phatya khora johdi 13. saran johda 14. Kala kua anikat 15- Khojali johdi			27.17196 76.27988 27.163056 76.358922 27.268429 76.477182 27.526527 76.576110 27.45033 76.521082 27.41077 76.424271 27.37188 76.33099 27.42449 76.42511 27.32478 76.41239 27.34108 76.34109 27.31734 76.33204 27.38331 76.37251 27.36748 76.39734	time. These need be repaired/ de-silted in order to revive their effective utility.
14	Strengthening	Maintenance of Hardware.	16.2.21	7.2.2.1 Page No. 144	0.25	1	Maintenance of computers in FD, Dy FD and Range offices	00.75	00.75		Maintenance of computers will be done ensure efficiency.
15	Staff Development	Capacity building and training.	16.8.1	7.2.2.1 Page No. 143	0.25	1	Training in wildlife law enforcement to front line staff.	1.00	1.00		Capacity building of front line staff
16	Co-occurrence agenda in buffer	Co-occurrence agenda in buffer and fringe areas (landscape approach, sectoral integration, ecologically sustainable development programmed, livelihood options and eco-tourism) (new activity in case of tiger reserves where buffer has not been notified so far).	16.5	7.2.2.1 Buffer plan	1.50	50	Livehood programme for hunting community Bawaria 50 families	0.10	5.00		To bring Bawaria community in main stream of development through skill development.
		Total (Recurring): Core							200.07		
Non-Recurring (Buffer)											
1	Anti-Poaching	Establishing wireless network.	16.1.7	7.2 Page No. 339	1.20	1	2 Fixed set and 10 hand sets	2.00	2.00		Fixed sets will be installed at strategic places and hand held sets provided to beat guards.
2	Anti-Poaching	Establishing of patrolling camps/chowkis/buildings	16.1.4	7.2.2.2	18.00	2	1. Dadikar Forest Guard Chowky 2. Vijay Madir Forest Guard Chowky	5.50	11.00	27.61538, 76.52975 27.61642, 76.60586	New patrolling chowky will be constructed.
3	Strengthening	Upgradation of road network.	16.2.6	7.2	12.15	46 km	Road Network - 1. Pili khan to Somasagar (6 km) 2. Nimli wali johda to Lilunda-Shyodanpura (4 km) 3. Road badi khan sa hodi-5 km 4. Digota naal sa pili khan-6 km 5. Teen nimdi sa ramya vala-3 km 6. Teen nimdi sa bassi mode-5km 7. Shaan kotda sa Rashya vala-3 km 8. Gangodi sa mach tiraha silisadh sughan hodi ringas puri-6 km 9. Bala kila sa chakradhari hanumaan ji-2 km 10. Jayvillas sa surajkund-1 km	0.60	27.60	27.16982, 76.27916 27.52513, 76.55924 27.10855, 76.24646 27.16993, 76.26247 27.09491, 76.22171 27.10955, 76.22566 27.13724, 76.26893 27.57308, 76.55411 27.57840, 76.58942 27.58679, 76.59000 27.58041, 76.58521 27.58562, 76.57388 27.14521,	Forest tracks will be upgraded ensure effective protection and monitoring of wildlife.

(Rs. In Lakhs)

S.No.	Items	Sanction	Central Assistance
1.	Non-Recurring (60%)	317.03	190.22
2.	Eco development (60%)	-	-
3.	Recurring (50%)	230.57	115.29
4.	Total	547.60	305.51

(Rs. In Lakhs)

Cost of APO	A	547.60
Centre's share in APO	B	305.51
Amount to be released in first installment (80% of centre share)	C = 80% of B	244.408
Less: Unspent balance of previous year	D	37.83
Net release	E = C-D	206.578

* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.