

No. 4-1(35)/2017-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 26th September, 2017

To,
The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Sanjay-Dubri Tiger Reserve, Madhya Pradesh during 2017-18.

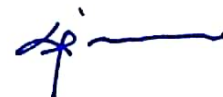
Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Sanjay-Dubri Tiger Reserve, Madhya Pradesh at the cost of **Rs. 726.47 Lakhs (Rupees Seven hundred Twenty Six Lakhs Forty Seven thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 474.49 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Madhya Pradesh**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Madhya Pradesh.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 282.69 lakhs (Rupees Two hundred Eighty Two Lakhs Sixty Nine thousand only)** to the State Government towards the Grants-in-aid to Government of Madhya Pradesh during the current financial year 2017-18. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 230 (1) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Sanjay-Dubri Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above,



- the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230 (12) (I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
 - (v) The **Government of Madhya Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
 - (vi) The accounts of the **Sanjay-Dubri Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
 - (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
 - (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
 - (ix) Government of Madhya Pradesh in respect of **Sanjay-Dubri Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2018.
 - (x) **Sanjay-Dubri Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
 - (xi) Grants-in-aid to **Government of Madhya Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
 - (xii) Grants-in-aid shall be utilized before the end of the current financial year 2017-18 and unspent balance, if any, will be refunded by **Government of Madhya Pradesh** to the **Govt. of India**.
 - (xiii) Government of Madhya Pradesh in respect of **Sanjay-Dubri Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230 (5).
 - (xiv) Grants-in-aid shall be utilized for **Sanjay-Dubri Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Sanjay-Dubri Tiger Reserve) and **Government of Madhya Pradesh**.
 - (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
 - (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
 - (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
 - (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
 - (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
 - (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
 - (xxi) The expenditure is incurred as per the allocation of funds.
 - (xxii) Payments are made by bank transfer and no cash payment is to be made.



- (xxiii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxiv) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviabale goods are sent along with UC.
- (xxvi) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxvii) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxviii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxix) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxx) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxi) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxii) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxiii) All guidelines under the project is to be followed scrupulously.
- (xxxiv) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxv) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.

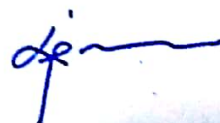
4. As the annual budget of the Scheme is approved by the Central Government, the Government of Madhya Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Madhya Pradesh under intimation to this Department.



8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project Tiger Scheme under Demand No. 27, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.06 – Centrally Sponsored Schemes (Sub Major Head), 3601.06.101-Central Assistance / Share (Minor Head), 3601.06.101.02-Integrated Development of Wildlife Habitats (Sub-Head), 02.01-Project Tiger (Detailed Head), 3601.06.101.02.01.31- Grants-in-aid General for the year 2017-18 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 90053/AS&FA dated 22.09.2017.

Yours faithfully,


(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Madhya Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2017-18 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Madhya Pradesh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh.
4. The Field Director, Sanjay-Dubri Tiger Reserve, Madhya Pradesh.
5. The Accountant General, Madhya Pradesh.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The IGF / AIG, NTCA Regional Office, Nagpur.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.


(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

Annual Plan of Operation Sanjay-Dubri Tiger Reserve, Madhya Pradesh

(Rs. in Lakhs)

S. No.	Item	Para No. of CSS-PT Guidelines	Proposal For The 2017-18				
			Achievement	Location	Physical Target	Financial Target	GPS (Latitude/Longitude)
NON-RECURRING WORKS							
CORE AREA							
A. Antipoaching Activities							
1	Deployment of Tiger Protection Force						
	Deployment of squads of ex-army personnels and local EDC members with hiring of vehicles	4.2.1 & 4.2.1.12	44.000	All 4 Ranges	2 Units	45.000	-
2	Construction of Buildings				Nos.		
	(i) Construction of Patrolling Camps	4.2.1 & 4.2.1.18	24.000	Mohan, Chokri Chanda PF 476C	1	8.00	23° 54' 59.9" 82° 04' 40.1"
				Pondi, Trichuli, RF 341	1	8.00	N 23° 55' 25.20" E 081° 50' 30.0"
				Bastua, west umariya (hathibandha) RF 204	1 Nos	8.00	N24° 00' 49.8" E081° 38' 11.0"
	(ii) Construction of Wireless Station	4.2.1 & 4.2.1.18		Pondi, Naudhiya	1	8.00	N 23° 54' 29.66" E 081° 54' 18.67"
	(iii) Construction of New Barrier Gate	4.2.1 & 4.2.1.18	11.725	Mohan, Songarh	1	3.00	23° 58' 47.9" 82° 05' 39.1"
	(iv) New watchtower building construction	4.2.1 & 4.2.1.18	6				
3	Purchase of Wireless equipments, accessories and PDAs				Nos.		
A. Wireless sets							
	ii. Hand Sets and Batteries	4.2.1.8	2.691	STR	50	3.35	
B Accessories							
1	a. Purchase of Digital Cameras	11.1	0.700	STR	20	4.65	
	b. GPS	4.2.1.8	0.998	STR	20	3.65	
	c. Solar Lamp for Camps	4.2.1.8	1.725	STR	70	2.75	
	d. Purchase of Laptops	4.2.1.8	0.700	STR	2	0.75	
	e. Binoculars	4.2.1.8		STR	10	1.00	
	f. Purchase of Solar Panels for Handset charger for all Beat Guards, Range Assistants and Patrolling Camps	4.2.1.8		STR, Mohan	8	1.50	
	h. Purchase of Projector	4.2.1.8	1.000				
4	Procurement of vehicles				Nos.		
(i)	Mahindra Bolero ZLX with Accessories	10.2 & 4.2.1.16		STR	1	10.00	
(ii)	Motor Cycles	10.2 & 4.2.1.16		Mohan, Pondi, Bastua, Dubari	10	6.43	
5	Rewards to informers and staff	5.1.19	0.250	STR	LS	1.00	
6	Legal Aid & Consultancy	3.6	0.747	STR	LS	2.00	
B Strengthening of infrastructure							
I Civil works							
(I)	Construction of buildings				Nos.		
	(iv) Construction of Forest Guard Naka	10.2		Mohan, Juri (Bakiya), R.F. 380	1	8.00	23° 53' 58.6" 81° 59' 13.4"
				Pondi, Kundour, beat Bandhadol west	1	8.00	23° 49' 45.04" 81° 49' 0.24"



2	Creation of Earthen Ponds & Water Resorce Development				Nos.		
	(i) Construction of new earthen tanks	5 1 7/3, 4-65 & 11 8/110		Mohan, Bhawarkhoh Nidkan Nala RF 457	1	10.00	23° 59' 44.8" E 82° 02' 32.3"
	(ii) Stop Dam Construction	5 1		Dubari, Bijhara khotia PF 513	1	10.00	N 23° 55' 16.3" E 081° 34' 14.9"
	(iii) Bori Bandha	5.1		Dubari	20	3.00	
	(iv) Soil Conservation Works	5 1 7/3, 4-65 & 11 8/110		Mohan, Rauhal, Mudgoja Khoh R F 372	100	3.00	23° 53' 56.4" E 81° 57' 24.1"
3	Procurement of hardware and software						
(I)	Hardware				Nos.		
	(i) Internet Connectivity for computers	10.2	0.750	STR	LS	0.75	
	(ii) Invertors with Batteries		1.250	STR	10	1.50	
	(iii) Rest House accesories		2.000	Dubri	1	2.00	
(II)	Software				Nos.		
	(i) Antivirus Software	10.2	0.400	STR	25 No	0.60	
C	Addressing man-animal conflict						
1	Creation of crop protection structures				Km.		
	(i) Chainlink fencing	-	13.240	Mohan, Kharsoi Beat Boundary RF 466	1.5	6.00	23° 58' 09.4" E 82° 00' 04.8"
				Mohan, Machmhuya Beat Boundary RF 461,462	3	12.00	23° 58' 51.8" E 82° 00' 27.4"
D	Staff welfare activities						
1					Nos.		
	(i) Installation of Handpump		1.172	Mohan, Petroling Camp Padwar	1	1.50	23° 51' 30.6" E 81° 57' 35.7"
				Bastua, Magra camp	1	1.50	N 24° 00' 37.4" E 081° 41' 35.8"
				Bastua, Barrier Saraiha	1	1.50	N 24° 03' 59.6" E 081° 39' 19.4"
				Bastua, lawahi camp	1	1.50	N 23° 57' 05.6" E 081° 40' 14.9"
E	Provision of Project Allowance to staff (all categories) of Project Tiger						
	Provision of Project Allowance to Field and Ministerial Staff.	10.2	7.510	STR	Field Staff-100 Ministerial Staff-24 Total Staff-124	8.50	
F	Research Activities						
1	Carrying out monitoring of tiger, co-predators and prey-base as per the new methodology approved by the Tiger Task Force	9.0 & 9.1	1.998	STR	L.S.	2.00	
2	Rescue Operation and Rescue Equipment's, Medicines for Wild Life		1.497	STR	L.S.	2.00	
3	For continuous monitoring of tigers and 02 elephants involved in the purchasing of food ingredients.		2.944	STR	L.S.	4.00	
G	Staff development and capacity building						
					Nos.		
1	Study tours for appraisal of good practices in other Tiger Reserves.	9.6 & 4.2.1.14	0.978	STR	2	2.00	

2	1. Specialized training in use of computer and GIS and GPS to staff of the Sanjay Tiger Reserve 2. Specialised training to the staff for Wildlife Forensic Data and Evidence collection. computer training.	9.6 & 4.2.1.14	1.000	STR	2	1.50	
3	Dissemination workshops	9.6 & 4.2.1.14	0.495	STR	LS	1.00	
4	Tiger Conservation Plan Preparation	9.6 & 4.2.1.14	2.000	STR	LS	2.00	
Non-Recurring (BUFFER AREA)							
A. Antipoaching Activities							
1	Deployment of Tiger Protection Force						
2	Construction of Buildings				Nos.		
	(i) Construction of Wireless Station	4.2.1 & 4.2.1.18	-	Bhuimad, Keshlar	1	8.00	N 23°54'45.8" E 082°08'0.5"
	(iv) Construction of New Barrier Gate	4.2.1 & 4.2.1.18	-	Songadh (Gopad)	1	3.00	N23°59'12.4" E082°06'0.20"
B	Purchase of Wireless equipments, accessories and PDAs				Nos.		
(i)	Wireless sets						
	a. Purchase of Handsets Bateriaes	11.1		STR Buffer	36	5.75	
(ii)	Accessories						
	b. Purchase of GPS	4.2.1.8		STR Buffer	5	0.50	
	c. Solar Lamp for Camps	4.2.1.8	0.247	STR Buffer	10	0.25	
	c. Purchase of Solar Panels for Battery charger for hand set	4.2.1.8		STR Buffer	5	0.25	
C	Procurement of vehicles				Nos.		
(i)	Bicycles	10.2 & 4.2.1.16		Bhuimad	3	0.15	
D	Strengthening of infrastructure						
2	Creation of Earthen Ponds & Water Resorce Development				Nos.		
	(i) Construction of new earthen tanks	5.1.7/3, 4-65 & 11.8/110		Bhuimad Buffer (P-1569)	1	10.00	23°55' 44.2" 82°10' 46.2"
E	Procurement of hardware and software						
(I)	Hardware				Nos.		
	(i) Internet Connectivity for computers	10.2		STR Buffer	LS	0.50	
	(ii) Invertors with Batteries			STR Buffer	4	1.50	
(II)	Software				Nos.		
	(i) Antivirus Software	10.2		STR Buffer	6 No.	0.15	
F	Staff welfare activities						
1					Nos.		
	(i) Installation of Handpump			Bhuimad, Keshlar	1	1.50	N 23°54'45.8" E 082°08'0.5"
				Bhuimad, Karail P 1548	1	1.50	N23°07'24.2" E082°09'17.1"
G	Provision of Project Allowance to staff (all categories) of Project Tiger						
	Provision of Project Allowance to Field and Ministerial Staff.	10.2		STR Buffer	Field Staff-	5.00	
NON RECURRING WORKS (Core + Buffer)						248.98	

dp

CO-EXISTENCE AGENDA IN CORE AREAS						
ECO-DEVELOPMENT WORKS						
A	Prophylactic immunization of livestock					
1	To carry out prophylactic immunization of cattle in Sanjay Tiger Reserve.	8.3		STR	LS	1.50
2	(i) Health Camps for EDC	8.3	1.500	STR	4	1.50
TOTAL OF ECO DEVELOPMENT WORKS						3.00
A	Protection Work					
1	Patrolling camp Watchers	4.2.1	98.832	Mohan (26 Camp) Pondi (16 Camp) Dubari (15 Camp) Bastua (18 Camp)	60 MD per Camp per month for 12 month	44.93 27.65 25.92 31.10
2	Wireless Operators for fixed stations	4.2.1	56.226	Mohan (6 Station) Pondi (4 Station) Dubari (4 Stations) Bastua (5 Stations)	90 MD per Station per month for 12 month	15.55 10.37 10.37 12.96
3	Barrier in State/District boundary temp watch tower at naxal affected area & on river side.	4.2.1	48.560	Mohan (4 Barrier) Pondi (5 Barrier) Dubari (3 Barrier) Bastua (7 Barrier)	90 MD per Barrier per month for 12 month	10.37 12.96 7.78 18.14
4	Operation Monsoon for Sepecial Monsoon Patrolling	4.2.1	20.450	Pondi	90 MD per bada per month for 12 month	2.59
5	Chital enclosure (Chital Bada) & other Expenditures	4.2.1	6.820	Pondi		2.59
			0.000	Dubari		2.59
6	Maintenance of enclosure	4.2.1	1.500	Dubari & Pondi	LS	3.00
7	wages of hathi mahawat & Chara cutner	4.2.1	0.000	Dubari	120 MD Per Montha for 12 Month	3.46
8	Inspection Hut Attendents, Drivers of patrolling vehicles, Computer operators, etc.	9.5	24.250	Dubari, Mohan, Pondi, Bastua & Office	STR Office-9 & SDO Office-3 Mohan-6 Pondi-6 Dubari-9 Bastua- 5	24.25
B	(i) Strengthening of infrastructure					
	(i) Maintenance of wireless sets	4.2	1.249	STR	LS	1.00
	(ii) Purchase of Wireless Fixed Station Batteries	4.2	1.496	STR	20	1.50
(ii)	Special Repair work of buildings				Nos.	
	(i) Patrolling Camps	10.2	0.000	Mohan, Kusmi Campus Petroling Camp	2	1.50
	(ii) Old wirless station building			Pondi	1	1.50
C	Habitat improvement & Water Resource Maintenance					
	1. Habitat improvement				Hac.	
	(i) Lantana Eradication	5.1		Mohan, Sambharkandi RF 462	50	4.00
				Pondi, Badka goda RF 335 east Domarpath	30	2.40
	2. Water Resource Maintenance				Nos.	
	(i) Maintenance of water Holes	5.1.1	2.278	Mohan, Majhigawa Salfadhar Nala RF 462	1	3.00
				Pondi	8	0.40

				Bastua (west umaria, sarpathia, Bitkhuri, baheradol, lawahi kaudriya, dubari,) RF 200,210, 239,218,175,237	6 Nos	6.00	
				Range dubari	19 Nos	2.00	
	(ii) Deepening of Ponds/Tanks and Jhina	5.2 & 5.1	4.185	Mohan, Machmahuya, Karuyadol R.F. 462	1	2.00	23°58' 57.2" 82°02' 03.3"
				Mohan, Baigwa, Lawahori Talab PF 459b	1	2.00	23°56' 33.7" 82°01' 47.8"
				Mohan, Sabharkandi Talab RF 464	1	2.00	23°59' 17.3" 82°01' 35.6"
D	Strengthening of infrastructure within Tiger Reserve						
1	Maintenance of buildings				Nos.		
	General maintenance of buildings	4.2.1	8.500	STR	STR-20, Mohan-27 Pondi-46 Dubari- 49 Bastua- 51	9.00	
2	Maintenance of road network				Kms.		
(i)	General maintenance of road network	5.1	14.984	All 04 Ranges	1- Forest Road Mohan-155 Km., Pondi- 123 Km., Dubari- 89 Km., Bastua- 64 Km Total- 431 Km. 2-Patrolling Road- 493 Km.	17.50	
(ii)	Special Repair & Up gradation of Roads	5.1		Mohan, Ghatitola, RF 449, 450,	5	5.00	23°57'52.1" 82°04'00.7"
(iii)	Rapta Construction	5.1		Bastua, RF 223	1	10.00	N 23 5554.7" E 081 40 29 9"
3	Maintenance of vehicles				Nos.		
	Maintenance and POL of vehicles (Bolero-1,Zypsy-2, Bolero Camper- 2, Rescue Van-1, Tanker's-2)	5.1.8	6.000	STR	LS	7.00	
4	Maintenance of hardware				Nos.		
	Maintenance of Computers and peripherals, GPS, Photocopiers, Fax machines, LCD Projectors, Cameras and procurement of consumables & Sim rent.	5.1	0.998	STR & Ranges	Computers-21, laptops-5, Printers-21, GPS-10, Photocopier-2, LCD Projector-2 Cameras-2, Scanner-1, Fax-2	1.50	
5	Fire Protection						
(i)	Fire line Cleaning And Burning	5.1.4	22.379	STR	Fireline-RF Line 551.60 Km. PF Line 319.90 Km., Forest Roads 431 km, Patrolling Road- 493 Km. & Paths- 276 Km	23.14	
(ii)	Hiring of Vehicles and POL for fire fighting purpose	5.1.4	3.000	STR & Ranges	LS	5.00	
(iii)	Training of Staff, Creating awareness through publicity, Purchase of fire fighting tools and equipments and other contingency expenditures		0.493	STR & Ranges	LS	1.50	
6	Office Expenses	-	1.000	STR	LS	3.00	
E	Mainstreaming wildlife concerns in tiger bearing forests and fostering corridor conservation through restorative strategy						
1	Conservation education and awareness	10.2					
	i. Award and Intelligence Service		0.250	STR	LS	1.00	

	ii. Organization of Wildlife Protection Week & Wild Life Estimation		1.500	At various Ranges in STR and at district head-quarter	LS	1.00
	iii. Wayside Exhibits/Display Boards	7.4	1.000	STR	LS	1.50
	iv. Purchase of Wildlife Books and Periodicals and Wildlife CDs and DVDs		0.100	STR	LS	0.25
	v. Purchase of Camping Equipments	10.2	1.500	STR	LS	2.00
	vi. Purchase of Survey Equipments		0.999	STR	LS	1.00
F	The proposed financial layout for monitoring and research works for Ttigr:					
1	Drug & Equipment & veterinary specialist allowance		1.000	LS	LS	2.00
G	Evaluation of prey availability and habitat suitability for tiger and its ranging patterns:					
1	" Evaluation of prey availability and habitat suitability for tiger and its ranging patterns in Sanjay Tiger Reserve Madhya Pradesh" by Wildlife Institute of India.		27.820	STR	LS	14.76
	BUFFER AREA					
A	Wages towards patrolling camp labourers/watchers					
			10.289	Beohari (10 Camp)		17.28
			7.670	Beohari (3 Stations)		7.78
3	Barrier in State/District boundary temp watch tower at naal affected area & on river side.	4.2.1		Madwas (3 Barner)	90 MD per Barrier per month for 12 month	7.78
			Tamsar (1 Barner)	2.59		
			Beohari (3 Stations)	7.78		
4	Operation Monsoon for Sepecial Monsoon Patrolling	4.2.1	2.980			
B	Strengthening of infrastructure within Tiger Reserve					
1	Maintenance of buildings					
	General maintenance of buildings	4.2.1	0.993	STR Buffer	20 No.	7.00
2	Maintenance of road network					
3	Maintenance of vehicles					
	Maintenance and POL of vehicles	5.1.8		STR Buffer	LS	2.50
4	Maintenance of hardware					
	Maintenance of Computers and peripherals, GPS, Photocopiers, Fax machines, LCD Projectors, Cameras and procurement of consumables & Sum rent.	5.1		STR & Ranges	Computers-4, laptops-2, Printers-4 GPS-3, Cameras-4, Scanner-1	1.50
5	Fire Protection					
(i)	Fire line Clearing And Burning	5.1.4	3.833	STR & Ranges	LS	4.00
(ii)	Fire Watchers engaged		3.980	STR & Ranges	LS	4.00
(iii)	Hiring of Vehicles and POL for fire fighting purpose		1.250	STR & Ranges	LS	3.50
(iv)	Training of Staff, Creating awareness through publicity, Purchase of fire fighting tools and equipments and other contingency expenditures		0.250	STR & Ranges	LS	1.00
6	Office Expenses	-	0.500	STR	LS	1.50
E	Mainstreaming wildlife concerns in tiger bearing forests and fostering corridor conservation through restorative strategy					
1	Conservation education and awareness					
	i. Award and Intelligence Service	10.2		STR	LS	1.00

ii. Organization of Wildlife Protection Week & Wild Life Estimation			At various Ranges in STR and at district head-quarter	LS	1.50
iii. Wayside Exhibits/Display Boards	7.4	0.500	STR	LS	0.75
v. Purchase of Camping Equipments	10.2		STR	LS	1.00
TOTAL OF RECURRING WORKS					474.49

		(Rs. In Lakhs)	
S.No.	Items	Sanction	Central Assistance
1	Non-Recurring (60%)	248.98	149.39
2	Recurring (50%)	474.49	237.25
3	Eco-Development Works (60%)	3.00	1.80
4	Grand Total	726.47	388.44

(Rs. In Lakhs)

Cost of APO including State's share	A	726.47
Centre's share in APO	B	388.44
1 st release @ 80% of Centre's share	$C=0.8*D$	310.75
Less: Unspent balance FY 16-17 including amount to be adjusted due to revised funding pattern	D	28.06
Adjusted 1 st release	$G=E-F$	282.69
2 nd release @ 20% of Centre's share	$I=0.2*D$	77.69
Grand total release in FY 17-18	$L=G+I$	388.44

* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.

