

**No. 4-1(48)/2017-PT**  
Government of India  
Ministry of Environment, Forest and Climate Change  
Project Tiger Division

B-1 Wing, 7<sup>th</sup> Floor,  
Pt. Deendayal Antodaya Bhawan,  
CGO Complex, Lodhi Road,  
New Delhi-110003  
Tel. No. 2436 2716  
Fax No. 2436 7836  
E-mail: dig-ntca-mef@nic.in

Dated the 25<sup>th</sup> September, 2017

To,  
**The Pay & Accounts Officer,**  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Rajaji Tiger Reserve, Uttarakhand during 2017-18.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Rajaji Tiger Reserve, Uttarakhand at the cost of **Rs. 726.41 Lakhs (Rupees Seven hundred Twenty Six Lakhs Forty One thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 309.65 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Uttarakhand**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Uttarakhand.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 368.11 lakhs (Rupees Three hundred Sixty Eight Lakhs Eleven thousand only)** to the State Government towards the Grants-in-aid to Government of Uttarakhand during the current financial year 2017-18. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

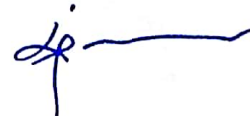
3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 230 (1) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Rajaji Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of



employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230 (12) (I).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Uttarakhand** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Rajaji Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Uttarakhand in respect of **Rajaji Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2018.
- (x) **Rajaji Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Uttarakhand** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2017-18 and unspent balance, if any, will be refunded by **Government of Uttarakhand** to the **Govt. of India**.
- (xiii) Government of Uttarakhand in respect of **Rajaji Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230 (5).
- (xiv) Grants-in-aid shall be utilized for **Rajaji Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Rajaji Tiger Reserve) and **Government of Uttarakhand**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.





- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxiv) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviabale goods are sent along with UC.
- (xxvi) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxvii) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxviii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxix) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxx) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxi) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxii) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxiii) All guidelines under the project is to be followed scrupulously.
- (xxxiv) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxv) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xxxvi) The UC shall be countersigned by the Admn. Secretary of the Forest Deptt. / Finance Secretary in terms of GFRs 2017 (Rule 239).

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Uttarakhand is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National



Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Uttarakhand under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project Tiger Scheme under Demand No. 27, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.06 – Centrally Sponsored Schemes (Sub Major Head), 3601.06.101-Central Assistance / Share (Minor Head), 3601.06.101.02-Integrated Development of Wildlife Habitats (Sub-Head), 02.01-Project Tiger (Detailed Head), 3601.06.101.02.01.31- Grants-in-aid General for the year 2017-18 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 91813/AS&FA dated 21.09.2017.

Yours faithfully,

  
(Sanjay Kumar)  
Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Uttarakhand. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2017-18 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Uttarakhand.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Uttarakhand.
4. The Field Director, Rajaji Tiger Reserve, Uttarakhand.
5. The Accountant General, Uttarakhand.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF&CC, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Guard file/Spare copies.

  
(Sanjay Kumar)  
Deputy Inspector General of Forests (PT)



**Annual Plan of Operation  
Rajaji Tiger Reserve, Uttarakhand**

**ANNEXURE**

**(Rs. in Lakhs)**

Sl. No.	ITEM	Para No. of CSS-PT guidelines	PREVIOUS YEAR				PROPOSAL FOR YEAR 2017-18			
			PHYSICAL		FINANCIAL		Location	Physical Target	Financial Target	GPS Location
			Target	Achievement	Target	Achievement				
A.	<b>NON RECURRING</b>									
<b>CORE AREA</b>										
1	<b>Antipoaching Activities</b>									
1.1	Purchase of Ammunition	4.1	2000 No.	0	1.25	0.00	RNP	3000 No.	2.00	
1.3	Procurement of field gear, night vision devices etc.	4.1	L.S	L.S	5.00	0.00	RNP	L.S	06.00	
1.4	Organizing vehicular patrolling by constituting (Tiger Protection Force comprising of field staff, labourers and police/SAF/ex-army personnel, with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.	4.1	L.S	L.S	6.00	5.40	RNP	L.S	10.00	
2	<b>Strengthening of Infrastructure within Tiger Reserve</b>	4.2								
2.1	Construction of Watch Towers		3	0	18.00	0.00	Dholkhand Range RNP	1	10.00	N-30° 05'48.7" E-077°59'32.5"
2.2	Procurement of Hardware and Software	4.2	L.S	L.S	4.00	0	Chillwail Rage RNP	1	10.00	N-30°08'34.5" E-077°52'44.1"
2.3	Procurement of compass, range finder, GPS, Camera traps.	4.2	L.S	L.S	25.00	0	RNP	L.S	05.00	
2.4	Map Digitization	4.2					RNP	L.S	20.00	
2.5	Preparation of Tiger Conservation Plan	4.2	L.S	L.S	1.00	0.90	RNP	L.S	1.50	
4	<b>Addressing man-animal conflict</b>	4.4					RNP	L.S	1.00	
4.1	Redressing Human-Wildlife Conflict. Quick Response team	4.4	L.S	L.S	5.00	4.50	RNP	L.S	08.00	
4.2	Capturing problematic animals/Procurement of tranquilizing equipments, drugs etc.	4.4	L.S	L.S	10.00	9.00	RNP	L.S	10.00	
4.3	Veterinary Medicines/food	4.4	L.S	L.S	5.00	4.50	RNP	L.S	06.00	
5	<b>Co-existence agenda in buffer/ fringe areas</b>	4.5								
5.1	Strengthening the EDCs	4.5	29	3	14.50	0.45	Motichoore Range RNP	3	09.00	
							Beriwara Range. RNP	1	3.00	
							Dholkhand Range. RNP	1	03.00	
5.2	Providing ecologically viable livelihood options to local stakeholders for reducing their dependency on forests	4.5	L.S	L.S	2.00	1.80	RNP	L.S.	05.00	
5.3	Strengthening of the Ecotourism infrastructure.	4.5	1	1	5.00	4.50	Chilla Range. RNP	LS	4.00	29°58'57.6" 076017'09.0"
							kanro Range RNP	LS	5.00	N-30°04'55.9" E-078°08'24.5"
5.4	Development of Interpretation Centre at Chaurasi Kutiya.	4.5	L.S	L.S	15.00	7.50	RNP	L.S.	15.00	N-30°06'42.2" E-078°18'45.2"

6	<b>Research and Studies</b>	4.7								
8	<b>Staff development and Capacity building</b>	4.8					RNP	LS	3.00	
8.1	Capacity building/training	4.8	LS	LS	1.50	1.349				
8.2	Study tours for appraisal of good practices in other Tiger Reserves.	4.8	4	2	2.00	1.80	RNP	LS	02.00	
							RNP	6	03.00	
8.3	Ration Allowance	4.8	LS	LS	24.66	12.594	RNP	LS	24.66	
8.4	Providing first-aid kit/ medical assistance to staff.	4.8	LS	LS	2.00	1.80	RNP	LS	3.00	
8.5	Drinking water facility	4.8	1	1	9.00	8.10	RNP	LS	10.00	
9.2	Monitoring of wild animals	4.10	LS	LS	3.00	2.70	RNP	LS	5.00	
10	<b>Provision of Project allowance to staff (all categories) of Project Tiger.</b>	4.15	LS	LS	33.00	14.40	RNP	LS	33.00	
11	<b>Publicity and extension</b>		LS	LS	2.00	1.80	RNP	LS	03.50	
	<b>Total Non-recurring (Core)</b>				222.16	96.593			220.66	
1	<b>Supporting Antipoaching Activities</b>	4.1								
1.1	Ammunition	4.1	1000No	0	1.00	0.00	RNP	1000 No.	2.00	
1.2	Procurement of field gear, night vision devices etc.	4.1	LS	LS	2.00	0.00	RNP	LS	2.50	
1.3	Organizing vehicular patrolling by constituting (Tiger Protection Force comprising of field staff, labourers and police/SAF/ex-army personnel, with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.	4.1	LS	LS	6.00	5.40	RNP	LS	08.00	
2	<b>Strengthening of Infrastructure within Tiger Reserve</b>	4.2								
2.1	Construction of Watch Towers	4.2					LFD	1	6.00	N-29°37'447 E-078°32'205
2.2	Construction of New Chowki						Palpur LFD	1	6.00	N-29°40'823" E-078°35'116"
2.5	Map digitization	4.2					LFD & HFD	LS	1.00	
4	<b>Addressing man-animal conflict</b>	4.4								
4.1	Redressing Human-Wildlife Conflict	4.4					LFD & HFD	LS	4.00	
5	<b>Co-existence agenda in buffer/ fringe areas</b>	4.5								
5.1	Strengthening the EDCs	4.5					LFD & HFD	0	3.00	
6	<b>M-STRIPES</b>	4.7					LFD & HFD	LS	2.00	
7	<b>Capacity building of staff</b>	4.8								
7.1	Capacity building/training	4.8					LFD & HFD	LS	02.50	
7.3	Providing first-aid kit/ medical assistance to staff.	4.8					LFD & HFD	LS	1.00	
8	<b>Mainstreaming wildlife concerns in tiger bearing forests and fostering corridor conservation through restorative strategy involving locals to arrest fragmentation of habitats.</b>	4.10								
8.1	Monitoring of wild animals	4.10					LFD & HFD	LS	1.00	
10	<b>Publicity and extension</b>						LFD & HFD	LS	1.00	
	<b>Total Non-recurring (Buffer)</b>				9.00	5.40			40.00	
	<b>Total Non-recurring (Core and Buffer)</b>				231.16	101.99			260.66	
<b>RECURRING CORE AREA</b>										
1	<b>Antipoaching Activities</b>	4.1								
1.1	Deployment of Antipoaching squads for patrolling duties including surveillance of water holes and for manning of strategic barriers.	4.1	60	15	46.80	18.20	RNP	60	51.48	
1.2	Specialized Patrolling in sensitive areas	4.1	168	84	20.00	10.00	RNP	160	22.00	



1.3	Procurement/maintenance of elephant squads	4.1	5	2	8.50	4.25	RNP	5	10.00	
1.4	Rewards to informers	4.1	L.S	L.S	0.30	0.15	RNP	L.S	1.50	
1.5	Legal support for defending court cases	4.1	L.S	L.S	1.00	0.484	RNP	L.S	2.00	
1.6	Maintenance of Arms	4.1	L.S	L.S	1.00	0.50	RNP	L.S	2.50	
2	Strengthening of Infrastructure within Tiger Reserve	4.2								
2.1	Maintenance and repair of Staff Quarters/ Anti Poaching Chowkis/ Officers field huts	4.2	49	25	30.00	15.00	Haridwar Range. RNP	1	4.00	N-29°59'49.4" E-078°02'39.4"
								1	4.00	N-29°58'59.4" E-078°03'08.4"
								1	4.00	N-29°57'16.2" E-078°06'05.1"
							Beriwara Range. RNP	1	4.00	N-30°00'18.7" E-078°01'37.8"
							Dhoullkhand Range RNP	1	6.00	N-30°03'40.1" E-077°56'46.3"
								1	4.00	N-30°02'35.5" E-077°57'45.7"
							Chillawali Range RNP	1	5.00	N-30°04'29.5" E-078°59'24.1"
							Motichoore Range RNP	1	5.00	N-30°02'52.4" E-078°12'57.2"
							Gohri Range RNP	1	3.00	N-29°59'35.7" E-078°19'42.2"
							Rawasan Range RNP	1	4.00	N-29°55'51.2" E-078°17'46.4"
							Chilla Range RNP	1	4.00	N-29°57'10.0" E-078°15'14.7"
2.4	House Keeping of Building	4.2	5	3	2.50	1.25	RNP	7	3.00	
2.5	Maintenance/Creation/Up-gradation of road network	4.2	80km	40km	10.00	5.00	RNP	142 Km.	10.00	
2.6	/Establishment and Maintenance of wireless network	4.2	L.S	L.S	5.00	2.50	RNP	10	5.00	
2.7	Maintenance of vehicles (Gypsy, jeep, truck, tractor)	4.2	L.S	L.S	11.00	5.495	RNP	L.S.	12.50	
2.8	Maintenance of hi-tech equipment. Purchase of batteries etc. for camara traps.	4.2	L.S	L.S	1.00	0.00	RNP	L.S.	1.50	
2.9	Maintenance of Solar fencing	4.2	7	3	2.00	1.00	RNP	L.S	2.00	
3	Habitat improvement and water development	4.3								
3.1	Annual maintenance of permanent waterholes.	4.3					All Range RNP	L.S.	5.00	
4	Human Wildlife Conflict	4.4								
4.1	Repair of existing stone wall	4.4								
5	Office expenditure						All Range RNP	10Km	5.00	
6	Publicity, Publication and Extension						RNP	L.S	2.00	
7	Wildlife Week						RNP	L.S	2.00	
<b>Total Recurring (Core)</b>					<b>140.09</b>	<b>64.33</b>	RNP	L.S	<b>0.75</b>	
<b>Buffer</b>									<b>189.23</b>	
1	<b>Antipoaching Activities</b>	4.1								
1.1	Deployment of Antipoaching squads for patrolling duties including surveillance of water and for manning of holes strategic barriers.	4.1					HFD		5.00	
							LFD		5.00	
1.2	Specialized Patrolling in sensitive areas	4.1					LFD & HFD	24	5.00	
1.3	Capturing problematic animals/Procurement of tranquilizing equipments, drugs etc.	4.4					LFD & HFD	Ls	3.00	
1.4	Rewards to informers	4.1					LFD & HFD	L.S	2.00	
1.5	Legal support for defending court cases	4.1					LFD & HFD	L.S	2.00	

*df*

16	Establishment and Maintenance of wireless network	4.1						LFD	LS	2.00	
17	Providing first-aid kit/ medical assistance to staff	4.8						LFD & HFD	LS	2.00	
18	Maintenance of Arms	4.1						LFD & HFD	LS	3.00	
2	Maintenance of Solar Fencing	4.2						LFD	1Km	1.00	
2	Strengthening of Infrastructure within Tiger Reserve	4.2									
2.1	Maintenance and repair of Staff Quarters/ Anti Poaching Chowkis/ Officers field huts	4.2						Forest Guard Chowki Malan	1	2.00	N-29°46'297 E-078°28'060
								Forester Avash, Paniyali	1	0.80	N-29°45'227 E-078°31'302
3	Habitat Improvement and Water Management	4.3									
3.1	Annual maintenance of permanent waterholes.	4.3	LS	LS	4.00	2.00		khara 2a,HFD	1 Nos.	0.5	N29°54'15.8" N 78°15'49.7"
								Chandi 5,HFD	1 Nos.	0.5	N29°54'697" E 78°11'958"
								Chandi 7,HFD	1 Nos.	0.5	N29°56'035" E 78°10'865"
4	Office expenditure		LS	LS	3.00	1.499		LFD & HFD	LS	2.00	
5	Publicity and Extension		LS	LS	2.50	1.245		LFD & HFD	LS	1.50	
6	Wildlife Week		LS	LS	1.50	0.749		LFD & HFD	LS	1.00	
	Total Recurring (Buffer)				14.00	6.99				38.80	
	Total Recurring (Core & Buffer)									228.03	
	10% Flexi Fund				154.09	71.322					
	Grand Total				42.805 428.055	9.54 182.855				488.69	

Non-Recurring: Core											
Sl No.	Particulars	Description	Budget (in INR)		Year 1 (2017-18)	GPS location	Remarks	WII Contribution			
			Total budget required (in INR)	UK FD (Support from NTCA)	WWF-India's contribution						
1	PRE-TRANSLOCATION PREPARATION							As per the approval accorded by the 12 <sup>th</sup> meeting of Technical Committee of NTCA held on 12.06.2017			
A	CAPACITY BUILDING										
A.2	Training of elephant Mahauts by experts and Mahauts from Assam		9.60	4.00	5.60						
A.3	Training on conflict mitigation		2.00	1.00	1.00						
A.4	Training of staff on GPS based patrolling		2.00	1.00	1.00						
	Sub total		13.60	6.00	7.60		0.00				
B	INFRASTRUCTURE AND EQUIPMENT										
B.1	Preparation of release site										
B.1.1	Soft release enclosure, power fence, creation of waterhole inside the enclosure, habitat improvement work and CCTV for monitoring	Enclosure enforced with power fence and maintenance	75.00	75.00				30° 03' 18.36" N 78° 08' 15.58" E	Execution of works shall be done as per the approval of the estimate & design by the Competent Authority		

*[Handwritten signature]*





C.	Contingency including meetings		2.00	1.00	1.00			
	Sub total							
3	PREPARATION FOR CAPTURE AND TRANSLOCATION							
A	Arrangement of Trucks/ Tractors/Vehicles / POL		3.00	2.00	1.00			
B	Logistic for capturing		3.00	2.00	1.00			
	Sub total							
4	POST RELEASE MONITORING & ARRANGEMENTS							
A	Hiring of researchers and field assistants for two teams	Three teams (one researcher, two field assistants and forest staff in each team). cost of hiring of researchers (Rs. 30000/ month/ researcher) and field assistants (Rs. 10000/ Field Assistants/ month) for one year	12.96	4.32	4.32	4.32		
B	Hiring of daily wagers for monitoring/ Protection/ Conflict mitigation	20 daily wagers watchers* Rs. 12000 per months per watchers* one year	28.80	28.80				
C	Procurement of basic monitoring equipment		2.00	2.00				
D	POL and maintenance for monitoring and conflict vehicle	Rs. 25000 per vehicle/ month*4 Vehicles*12 months	7.50	7.50				
5	MITIGATION MEASURES							
A.	Formation of conflict mitigation team	One team						
C	Procurement of trapping cage	Two trapping cage for leopard	3.00	3.00				
D	Awareness activities for villagers	Posters and meetings	3.00	2.00	1.00			
E	Strengthening of EDCs to address resource dependencies/ conflict mitigation	At least 5 EDCs in first year: @ Rs. 1000000/ EDCs	10.00	10.00				
F	Miscellaneous cost for conflict mitigation	Placement of trapping cage, transportation and release of captured animals etc.	2.00	2.00				
	Sub total							
6	PROTECTION MEASURES							
A	Formation of one SOG	One SOG under a Range Officer						
	Running cost for vehicle	Rs. 25000* 12 months	3.00	3.00				



	Total Recurring Core:		81.62					
	TOTAL ADDITIONAL APO		237.72					
	GRAND TOTAL (APO 2017-18+ADDITIONAL APO)		726.41					

(Rs. In Lakhs)			
S.No.	Items	Sanction	Central Assistance
1.	Non-Recurring (90%)	416.76	375.08
2.	Eco development (60%)	---	
3.	Recurring (50%)	309.65	154.83
4.	<b>Total</b>	<b>726.41</b>	<b>529.91</b>

(Rs. In Lakhs)		
Cost of APO including State's share	A	726.41
Centre's share in APO	B	529.91
1 <sup>st</sup> release @ 80% of Centre's share	C=0.8*B	423.93
Less: Unspent balance FY 16 -17	D	55.82
Adjusted 1 <sup>st</sup> release	E=C-D	368.11
2 <sup>nd</sup> Installment	F=0.2*B	105.98

\* Ecocodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site-specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.

