

No. 4-1(27)/2017-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 3rd August, 2017

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Pench Tiger Reserve, Maharashtra during 2017-18.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Pench Tiger Reserve, Maharashtra at the cost of **Rs. 787.21 Lakhs (Rupees Seven hundred Eighty Seven Lakhs Twenty One thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 398.89 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Maharashtra**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Maharashtra.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 345.95 lakhs (Rupees Three hundred Forty Five Lakhs Ninety Five thousand only)** to the State Government towards the Grants-in-aid to Government of Maharashtra during the current financial year 2017-18. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 230 (1) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Pench Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation



- of Ministry of Finance have been obtained for such discrepancies as required under GFR 230 (12) (I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
 - (v) The **Government of Maharashtra** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
 - (vi) The accounts of the **Pench Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
 - (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
 - (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
 - (ix) Government of Maharashtra in respect of **Pench Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2018.
 - (x) **Pench Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
 - (xi) Grants-in-aid to **Government of Maharashtra** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
 - (xii) Grants-in-aid shall be utilized before the end of the current financial year 2017-18 and unspent balance, if any, will be refunded by **Government of Maharashtra** to the **Govt. of India**.
 - (xiii) Government of Maharashtra in respect of **Pench Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230 (5).
 - (xiv) Grants-in-aid shall be utilized for **Pench Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Pench Tiger Reserve) and **Government of Maharashtra**.
 - (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
 - (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
 - (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
 - (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
 - (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
 - (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
 - (xxi) The expenditure is incurred as per the allocation of funds.
 - (xxii) Payments are made by bank transfer and no cash payment is to be made.



- (xxiii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxiv) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxvi) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxvii) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxviii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxix) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxx) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxi) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxii) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or G&AG.
- (xxxiii) All guidelines under the project is to be followed scrupulously.
- (xxxiv) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxv) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Maharashtra is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Maharashtra under intimation to this Department.

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8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project Tiger Scheme under Demand No. 27, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.06 – Centrally Sponsored Schemes (Sub Major Head), 3601.06.101-Central Assistance / Share (Minor Head), 3601.06.101.02-Integrated Development of Wildlife Habitats (Sub-Head), 02.01-Project Tiger (Detailed Head), 3601.06.101.02.01.31- Grants-in-aid General for the year 2017-18 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 85639/AS&FA dated 19.07.2017.

Yours faithfully,

Nishant Verma

(Nishant Verma) 3/8/17

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Maharashtra. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2017-18 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Maharashtra.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Maharashtra.
4. The Field Director, Pench Tiger Reserve, Maharashtra.
5. The Accountant General, Maharashtra.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The IG/AIG, NTCA Regional Office, Nagpur.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.

Nishant Verma 3/8/17

(Nishant Verma)

Deputy Inspector General of Forests (PT)

**PENCH TIGER RESERVE, MAHARASHTRA
ANNAUL PLAN OF OPERATION FOR THE YEAR 2017-18**

(Rs. in lakh)

S. No.	Item	Para of CSS - PT Guidelines	Previous Year (2016-17) achievement	Location	Physical	Unit	Financial Target	GPS
A	NON- RECURRING (CORE)							
1)	Salary of Special Tiger Protection Force							
a	ACF - 01 (Pay - 22050 + GP - 5000 and Allw = 53548)	TCP para 4.7	9.840		0.82x 1 ACF x 12 months		9.840	
b	RFO - 03 (Pay - 10900 + GP - 4400 and Allw = 31315)		16.200		0.645 x 3 RFO x 12 months		16.200	
c	Forest Guard - 81 (Pay - 5400 + GP - 1800 and Allw = 14630)		213.840		0.22 x 81FG x 12 months		213.840	
d	Forest Watchers - 27 (Pay - 5400 + GP - 1800 and Allw = 14630)		68.040		0.22 x 27 FW x 12 months		68.040	
2)	Ration Allowance for STPF							
i	a) Forest Guard - 81		8.359		0.00860 x 81 x 12		8.359	
ii	b) Forest Watchers - 27		2.786		0.00860 x 27 x 12		2.786	
2)	arrears of Ration Allowance for STPF (2014-15)							
i	a) Forest Guard - 81		8.359				0.000	
ii	b) Forest Watchers - 27		2.786				0.000	
3)	Project Allowances (STPF)							
i)	Assistant C.F. - 01		0.156		1X12X 0.013		0.156	
ii)	Range Forest Officer - 03		0.360		3X12X 0.01		0.360	
iii)	Forest Guard - 81		6.804		81X12X 0.007		6.804	
iv)	Forest Watchers - 27		2.268		27X12X 0.007		2.268	
4)	Purchase of Equipment for STPF							
i	Patroling gear to field staff (STPF Staff - RFO -3, Forest Guard - 81, Forest Watchers - 27)		5.550		111 units @ 0.05		5.550	
6)	Project Allowances							
1	Field Director - 01		0.240		1X12X 0.02		0.240	
2	Divisional Forest Officer (DFO) - 01		0.180		1x12x0.015		0.180	
3	Assistant C.F. - 02		0.312		2X12X 0.013		0.312	
4	Range Forest Officer - 02		0.240		2X12X 0.01		0.240	
5	Forester - 7		0.756		7X12X 0.009		0.756	
6	Forest Guard - 57		4.788		57X12X 0.007		4.788	
7	Driver - 04		0.336		4X12X 0.007		0.336	
8	Ministerial Staff Class - III - 17 (1- CA, 4- A/C, 8- Clerk, 1- Steno typist, 1- Mastashkar, 1- Draftman, 1- Surveyer)		1.428		17x12x0.007		1.428	
9	Suprintendent - 01		0.120		1x12x0.01		0.120	
10	Ministerial Staff Class - IV - 06 (2- Peon, 1 - Watchman, 1 - khansama, 2 - Wireless helper)		0.288		6x12x0.004		0.288	

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11	Vanmajoor - 47		2.256		47x12x0.004		2.256
7)	Ration Allowance for Core Staff	TCP para 4.7					
i	a) Forester - 7		0.722		0.00860 x 7 x 12		0.722
ii	b) Forest Guard - 57		5.882		0.00860 x 57x 12		5.882
iii	c) Vanmajoor - 47, Khansama - 1, Wireless Helper - 2		5.160		0.00860 x 50 x 12		5.160
B.	NON- RECURRING (BUFFER)						
1)	Project Allowances	TCP para 4.7					
i	Range Forest Officer - 05		0.600		5x12x0.01		0.600
ii	Forester -12		1.296		12x12x0.009		1.296
iii	Forest Guard - 80		6.720		80x12x0.007		6.720
iv	Driver - 01		0.084		1x12x0.007		0.084
v	Ministerial Staff Class - II - 04		0.336		4x12x0.007		0.336
vi	Van Majoor - 24		1.152		24x12x0.004		1.152
2)	Antipoaching Activities						
a	Ration Allowance						
	1) Forester - 12		1.238		0.00860 x 12 x 12		1.238
	2) Forest Guard -80		8.256		0.00860 x 80x 12		8.256
	3) Vanmajoor - 24		2.477		0.00860 x 24 x 12		2.477
4)	Strengthening wireless infrastructure						
1	Batteries for base stations		1.500	Buffer area 3 Ranges (Deolapar, Chorbauli & Saleghat)and Unified Control 2 Range (Nagalwadi & Paoni (WL))	15 nos @ 0.10		1.500
6)	Development Activities for Co- existence in Buffer Zone						
1)	Organising workshops for sensitizing local villages in buffer area	TCP para No. 6.5(5)	1.000	Buffer area 3 Ranges (Deolapar, Chorbauli & Saleghat)and Unified Control 2 Range (Nagalwadi & Paoni (WL))	5 Workshops		1.250
7)	Mainstreaming wildlife concern in Tiger bearing forests (buffer) and corridor	TCP para No. 12.6					
	Purchase of camera traps, batteries and memory card for monitoring of the tigers		10.000		20 @0.25		4.000
	Non - Recurring (Core + Buffer)						385.820
B	RECURRING (CORE)						
1)	Antipoaching Activities						
	Tiger Protection Force (two units each of 10 with local labourers and hired vehicles) facilitating Equipments	TCP para No. 4.7	20.700	East Pench / West Pench	TCP Para 4.7		20.700
1	Wireless communication network Royalty to Govt. of India	TCP para No. 7.2.2F	2.000	1 Network	1 Network		2.000
2	Wages for wireless operator 5 Stations 3 person each@ 0.08/- per month		14.400	East Pench / West Pench	5x3x12=180@ 0.09		16.200
3	Maintenance and repair to		0.240	East Pench /	12 B.S @ 0.02		0.240

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	wireless sets		0.160	West Pench	8 M.S. @ 0.02		0.160	
			0.500		50 H.H. @ 0.01		0.500	
4	Maintenance of Walki-Talki sets and accessories for field staff		0.300		30 sets @ 0.01		0.300	
5	Wages for labourers engaged in protection huts 2 person on each camp = 20 person (2 X 12x25 x 0.08/-)		48.000	East Pench / West Pench	25 huts x 2person x 12 months x 0.09		54.000	
6	Wages for check Naka labours		23.040		12 check naka x 2 person x 12 month x 0.09		25.920	
7	Wages for driver of vehicle							
	Vehicle Driver @9000/- (5 drivers + 2 cleaner @ 0.09 x 12 months)		7.560		5 drivers + 2 cleaner @ 0.09 x 12 months		7.560	
8	POL and Maintenance / repair of vehicles and boats	TCP para No.7.2.2.I & J						
	a) Petrol Vehicle - 1		1.500		Petrol -1		1.500	
	Diesel Vehicles - 7		7.000		Diesel -7		7.000	
	Motor Boat - 4		2.500		Motor boat - 4		2.500	
	b) Motorcycles 12.00		0.500		Motorcycle - 6		0.500	
9	Firelines cutting and burring							
	A' Class (93 Km)	TCP para No. 7.2.H(i)	2.790	Core	93 Km = 930 md x 300 per day		2.790	
	B' Class (310 km)		6.690		310 Km = 2232 md x 300 per day		6.690	
10	Maintanance of Forest Roads	TCP para No. 7.2.2E						
	i) Murrum Road - 110.00 km		6.600	East Pench / West Pench	110.00 km @ 0.07		7.700	N21°39'13.5", E079°13'38.3" N21°39'18.2", E079°14'01.3" N21°38'59.2", E079°14'28.1" N21°38'21.9", E079°13'20.7" N21°38'18.8", E079°14'43.5" N21°38'18.4", E079°14'23.5" N21°41'46.4", E079°15'37.2" N21°42'17.6", E079°15'05.4" N21°38'21.2", E079°13'32.5" N21°37'05.3", E079°13'49.7" N21°34'40.4", E079°17'16.2" N21°33'06.1", E079°11'35.5" N21°35'26.0", E079°12'53.2" N21°35'15.5", E079°15'06.8" N21°35'01.6", E079°16'10.1" N21°36'50.2", E079°16'45.1" N21°33'19.6", E079°10'11.6" N21°36'34.4", E079°09'11.1" N21°36'34.4", E079°09'11.1" N21°35'57.6", E079°08'9.7" N21°38'21.8", E079°09'9.7", N21°38'21.7", E079°09'9.8"

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	ii) Earthen Road - 200.0 km		12.000		200.00 km @ 0.07		14.000	N21°39'21.2", E079°15'34.9" N21°39'56.6", E079°15'24.6" N21°39'46.3", E079°16'50.8" N21°37'10.3", E079°18'11.4" N21°39'21.9", E079°15'04.5" N21°38'30.0", E079°15'40.4" N21°38'13.2", E079°15'33.7" N21°36'41.9", E079°16'23.2" N21°36'55.4", E079°16'20.0" N21°36'08.2", E079°16'16.1" N21°36'31.6", E079°16'43.2" N21°34'47.4", E079°17'08.6" N21°35'23.9", E079°15'22.4" N21°41'35.5", E079°15'13.8" N21°42'39.5", E079°16'41.7" N21°33'03.10", E079°00'17.85" N21°38'21.7", E079°09'09.8" N21°32'47.5", E079°08'41.4" N21°33'20.4", E079°10'15.3" N21°38'21.7", E079°09'09.8" N21°38'21.6", E079°09'10.1"
11	Habitat Management							
	Removal of lantana, Parthenium and other invasive weeds from the infested area of core area part 200 ha. @ 0.10 lakhs per ha.	TCP para No. 17.2.4 D1 and 7.2.4 2(iv)	5.000	Core area	75 ha. @ 0.10 per ha.		7.500	N21°38'34.25", E079°13'40.94" N21°38'11.19", E079°13'32.15" N21°34'43.9", E079°11'36.6" N21°32'52.96", E079°9'26.18"
15	Meadow Development work with jali at rehabilitated Fulzari village and Tolladoh Comptt. No. 538 in Core area.	TCP para No. 7.2.1(i)		Core area	100 ha. @ 0.25 per ha.		25.000	N21°38'47.41", E079°14'04.71" N21°34'38.07", E079°15'06.64"
16	Water Augmentation work							
	A) Maintenance of existing water holes	TCP para No. 7.2.4 4(i)	1.600	Core comptt. No. 515, 516, 517, 531, 533	40 Water holes at rate 0.10 each		4.000	N21°39'36.0", E079°17'36.7" N21°40'01.89", E079°16'00.35" N21°41'08.4", E079°15'10.7" N21°38'95.3", E079°15'48.6" N21°37'32.9", E079°18'07.7"
C	RECURRING (Buffer)							
1	Wages for wireless operator 5 Stations 3 person each @ 0.08/- per month	TCP para No. 13.3	14.400	Buffer area 3 Ranges (Deolapar, Chorbauli & Saleghat) and Unified Control 2 Range (Nagalwadi & Paoni (WL))	5 X3 X12 = 180 @ 0.09		16.200	
2	Maintenance and repair to wireless sets		0.360	Buffer area 3 Ranges (Deolapar,	7 B.S 5 M.S.		0.360	

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				Chorbauli & Saleghat)and Unified Control 2 Range (Nagalwadi & Paoni (WL))	12 H.H.			
3	Wages for labourers engaged in 25 protection huts 2 person on each camp = 50 person (25 huts x 2 person x 12 months x 0.08)		48.000	Buffer area 3 Ranges (Deolapar, Chorbauli & Saleghat)and Unified Control 2 Range (Nagalwadi & Paoni (WL))	25 huts x 2 person x 12 months x 0.09		54.000	
4	Wages for check Naka labours		9.600	Buffer area 3 Ranges (Deolapar, Chorbauli & Saleghat)and Unified Control 2 Range (Nagalwadi & Paoni (WL))	10 check naka x 1 person x 12 month x 0.09		10.800	
5	Wages for driver of vehicle							
	2 drivers x 12= 24 @ 0.08 for Jeep		4.800	Buffer area 3 Ranges (Deolapar, Chorbauli & Saleghat)and Unified Control 2 Range (Nagalwadi & Paoni (WL))	5 x 12 x 0.09		5.400	
	1 Driver + 1 helper X 24 @ 0.08 for motor boat							
6	Maintenance / repair / vehicles	TCP para No. 13.2		Buffer area 3 Ranges (Deolapar, Chorbauli & Saleghat)and Unified Control 2 Range (Nagalwadi & Paoni (WL))				
	Diesel Vehicles - 3		3.000		Diesel - 5		3.000	
	Motor Boat - 1		1.500		Motor Boat -3		1.500	
	b) Motorcycles - 3		0.500		Motorcycle - 5		0.500	
7	b) Rent for hire of building for office of Dy. Director, PTR - 1 at Ramtek		1.800		1 No. x 12 x 0.15		1.800	
8	Constuction of Range Forest Office in Comptt. No. 587 of Pench (Wildlife) Unified Control Range of Pench Tiger Reserve.			Paoni (WL) Unified Control Range (PTR)	LS		15.000	N21°31'46.86", E079°19'54.30"
9	Payment of fee to pleader in offence cases		0.500	-	-		0.500	
10	Maintenance of offices		1.500	Buffer area 3 Ranges (Deolapar, Chorbauli & Saleghat)and Unified Control 2 Range (Nagalwadi & Paoni (WL))	5 R.F.O.		3.000	N21°32'32.20", E079°00'20.08", N21°34'14.80", E079°17'51.27", N21°27'9.61", E079°18'9.67"
11	a) Maintenance of residential and other administrative building		3.000	Buffer area 3 Ranges (Deolapar, Chorbauli & Saleghat)and Unified Control 2 Range (Nagalwadi & Paoni (WL))	L.S.		5.000	N21°28'43.40", E079°07'25.57", N21°26'56.6", E079°01'21.4", N21°27'18.1", E079°02'55.3", N21°32'32.39", E079°00'20.12", N21°34'14.89", E079°17'50.79", N21°28'0.14", E079°18'9.96"

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12	Preparation of posters, banners for wildlife awareness in buffer area and to mark entrance of buffer with proper board		1.000	Buffer area 3 Ranges (Deolapar, Chorbauli & Saleghat) and Unified Control 2 Range (Nagalwadi & Paoni (WL))	L.S.		1.500	
13	a) Training of all Beat Guards of Pench Tiger Reserve in	TCP para No. 7.2.2	0.600	Buffer area 3 Ranges (Deolapar, Chorbauli & Saleghat) and Unified Control 2 Range (Nagalwadi & Paoni (WL))	2 training @ 0.30		0.600	
	a) Protection monitoring and legal aspect							
	b) GPS/PDA/ Camera trap training							
	2 training 20 person in each (2 days training) (2 X 0.50 each batch)							
14	Wildlife week		0.750				1.000	
15	Habitat Management							
	Removal of lantana, Parthenium and other invasive weeds from the infested area of buffer area part 100 ha. @ 0.10 lakhs per ha.	TCP para No. 6.3	2.000	Buffer area 3 Ranges (Deolapar, Chorbauli & Saleghat) and Unified Control 2 Range (Nagalwadi & Paoni (WL))	25 ha. @ 0.10 per ha.		2.500	N21°35'20.85", E079°03'00.96" N21°32'17.4", E079°14'38.00" N21°31'26.7", E079°15'53.50" N21°28'45.76", E079°13'11.01" N21°28'41.12", E079°12'42.85" N21°29'01.67", E079°12'47.56" N21°27'33.4", E079°14'08.4" N21°27'58.7", E079°18'58.0" N21°31'24.12", E079°04'35.72"
16	Meadow Development work with jali in Buffer area.			Buffer area	40 ha. @ 0.25 per ha.		8.000	N21°31'31.62", E079°01'11.34" N21°32'52.66", E079°19'33.53" N21°28'45.76", E079°13'11.01" N21°28'41.12", E079°12'42.85" N21°40'35.00", E079°03'00.26"
17	Water Augmentation work							
	A) Maintenance of existing water holes (50 Water holes at rate 0.04 each)	TCP para No. 6.3	2.000	Buffer area 3 Ranges (Deolapar, Chorbauli & Saleghat) and Unified Control 2 Range (Nagalwadi & Paoni (WL))	50 Water holes at rate 0.20 each		5.000	N21°33'52.50", E079°20'64.00" N21°33'32.10", E079°21'0.11" N21°39'47.70", E079°11'34.10" N21°29'36.5", E079°16'8.20" N21°30'16.70", E079°12'37.6" N21°28'53.3", E079°10'44.8"
18	Firelines cutting and burring							
	A' Class	TCP para No. 13.3	10.170	Buffer area 3 Ranges (Deolapar, Chorbauli & Saleghat) and Unified Control 2 Range (Nagalwadi & Paoni (WL))	339 Km = 3390 md x 300 per day		10.170	
	B' Class		9.470		526.24 Km = 3156 md x 300 per day		9.470	
19	Maintanance of Forest Roads	TCP para No. 7.2.2						
	i) Murrum Road - 200 km		12.000	Buffer area 3 Ranges (Deolapar, Chorbauli & Saleghat) and Unified Control 2 Range	200 km @ 0.07		14.000	N21°31'58.91", E079°01'16.89" N21°30'20.45", E079°18'12.29" N21°30'5.55", E079°16'02.92" N21°33'09.19",

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				(Nagalwadi & Paoni (WL))				E079°21'03.03" N21°33'52.66", E079°21'31.79" N21°31'37.4", E079°12'30.00" N21°33'05.20", E079°11'36.70" N21°30'17.2", E079°13'18.30" N21°31'20.4", E079°14'46.4" N21°28'0.14", E079°18'9.96" N21°29'36.5", E079°16'8.20" N21°31'21.91", E079°03'02.94" N21°30'35.30", E079°03'24.48" N21°29'29.65", E079°01'01.87" N21°29'29.42", E079°21'27.89"
	ii) Earthen Road - 326.24 km		10.000		326.24km @ 0.07		22.830	N21°35'22.82", E079°03'21.01" N21°30'26.70", E079°16'45.40" N21°31'17.60", E079°19'07.20" N21°30'14.70", E079°12'37.00" N21°39'26.00", E079°11'45.20"
	Recurring (Core + Buffer)						398.890	
C	Eco - Development							
1	Prophylactic immunization of cattle	7.3.4	1.000		LS		1.000	
2	Providing livelihood training to youths in EDC villages	8.1	0.500		100 youths @ 0.10		0.500	
3	Establishing livelihood training facilities for young girls & women of EDC villages		1.000		L.S.		1.000	
	Total of Eco - Development		2.500				2.500	

(Rs. In Lakhs)

S.No.	Items	Sanction	Central Assistance
1.	Non-Recurring (60%)	385.82	231.49
2.	Eco development (60%)	2.50	1.50
3.	Recurring (50%)	398.89	199.45
	Sub Total	787.21	432.44

(Rs. In Lakhs)

Cost of APO including State's share	A	787.21
Centre's share in APO	B	432.44
1 st release @ 80% of Centre's share	C=0.8*B	345.95
Less: Unspent balance FY 16-17	D	-
Adjusted 1 st release including FF	E=C-D	345.95
2 nd release @ 20% of Centre's share	B=0.2*D	86.49

* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.

Nishant