

**No. 4-1(38)/2017-PT**  
Government of India  
Ministry of Environment, Forest and Climate Change  
Project Tiger Division

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**Dated the 28<sup>th</sup> June, 2017**

To,  
**The Pay & Accounts Officer,**  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Parambikulam Tiger Reserve, Kerala during 2017-18.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Parambikulam Tiger Reserve, Kerala at the cost of **Rs. 523.85 Lakhs (Rupees Five hundred Twenty Three Lakhs Eighty Five thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 418.08 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Kerala**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Kerala.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 215.813 lakhs (Rupees Two crore Fifteen Lakhs Eighty One thousand Three hundred only)** to the State Government towards the Grants-in-aid to Government of Kerala during the current financial year 2017-18. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 230 (1) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Parambikulam Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above,



- the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230 (12) (I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
  - (v) The **Government of Kerala** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
  - (vi) The accounts of the **Parambikulam Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
  - (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
  - (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
  - (ix) Government of Kerala in respect of **Parambikulam Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2018.
  - (x) **Parambikulam Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
  - (xi) Grants-in-aid to **Government of Kerala** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
  - (xii) Grants-in-aid shall be utilized before the end of the current financial year 2017-18 and unspent balance, if any, will be refunded by **Government of Kerala** to the **Govt. of India**.
  - (xiii) Government of Kerala in respect of **Parambikulam Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230 (5).
  - (xiv) Grants-in-aid shall be utilized for **Parambikulam Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Parambikulam Tiger Reserve) and **Government of Kerala**.
  - (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
  - (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
  - (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
  - (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
  - (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
  - (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
  - (xxi) The expenditure is incurred as per the allocation of funds.
  - (xxii) Payments are made by bank transfer and no cash payment is to be made.



- (xxiii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxiv) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxvi) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxvii) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxviii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxix) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxx) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxi) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxii) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or G&AG.
- (xxxiii) All guidelines under the project is to be followed scrupulously.
- (xxxiv) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxv) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.


4. As the annual budget of the Scheme is approved by the Central Government, the Government of Kerala is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Kerala under intimation to this Department.



8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project Tiger Scheme under Demand No. 27, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.06 – Centrally Sponsored Schemes (Sub Major Head), 3601.06.101-Central Assistance / Share (Minor Head), 3601.06.101.02-Integrated Development of Wildlife Habitats (Sub-Head), 02.01-Project Tiger (Detailed Head), 3601.06.101.02.01.31- Grants-in-aid General for the year 2017-18 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. M-79135/AS&FA dated 16.6.2017.

Yours faithfully,



(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Kerala. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2017-18 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Kerala.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Kerala.
4. The Field Director, Parambikulam Tiger Reserve, Kerala.
5. The Accountant General, Kerala.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The IG, NTCA Regional Office, Bengaluru.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.



(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

**Annual Plan of Operation  
Parambikulam Tiger Reserve, Kerala**

(Rs. in Lakhs)

Sl. No.	Item	Para No. of CSS-PT Guidelines	Physical Target	Amount released previous financial year	Amount for 2017-18	GPS
<b>NON-RECURRING (Core)</b>						
<b>16.1</b>	<b>Antipoaching Activities</b>					
1	Purchase of camping gears including Sleeping Bags, Torches, Search lights, Tents, Bags, Rain coats, etc	16.1	10 Nos	1.00	2.000	PKMTR
2	Conducting Road patrol	16.1	LS	0	0.500	10.45211, 76.82952; 10.39023, 76.77653
<b>16.2</b>	<b>Strengthening of Infrastructure within Tiger Reserve</b>					
1	Purchase of wireless sets/walkie talkies/batteries	16.2	20 Nos.	3.00	2.000	PKMTR
2	Construction of Campshed at Meenchirali	16.2	1 No.	20.00	7.500	Meenchirali (76.73458, 10.32701)
3	Construction of Campshed at Kavala	16.2	1 No.	0.00	7.500	Kavala (76.53374, 10.38493)
<b>16.4</b>	<b>Addressing Man-Animal Conflict</b>					
1	Construction of Elephant Proof Trench	16.4	0.67 Km	0	5.000	Meenchalali (10.33791667, 76.71908333); Kavala (10.38460806, 76.53365916)
2	Stabilisation of EPT by stone pitching	16.4	1 Km	7.00	10.00	Ajnam Colony (10.39145444, 76.76503055); Kuriarkutty (10.40842194, 76.71954861)
3	Providing stone wall around staff quarters at Parambikulam	16.4	0.108 Km	0	10.000	Parambikulam (10.3956527, 76.7750944; 10.43559, 76.78000)
<b>16.7</b>	<b>Research &amp; Field Equipments</b>					
1	Procurement of advanced GPS	16.7	3 Nos.	0	0.600	PKMTR
2	Procurement of 42" LED monitor for GIS lab	16.7	1 No.	0	0.500	PKMTR
3	Procurement of Digital cameras	16.7	3 Nos	0	0.900	PKMTR
4	Procurement of Range Finders	16.7	20 Nos.	0	5.000	PKMTR
<b>16.8</b>	<b>Staff Development and Capacity Building</b>					
1	Conducting training and capacity building programmes to field staff, watchers and guides including FD office Staff	16.8	2 Nos.	1.00	0.500	PKMTR
2	Conducting study tours to other Protected Areas for field staff, watchers and guides, including FD office Staff	16.8	8 Nos.	1.00	1.000	PKMTR
3	Conducting Workshops/Seminars	16.8	1 Nos.	0.50	0.500	PKMTR
4	Purchase of books related to management of PAs & Legal issues	16.8	LS	0.50	0.250	PKMTR
<b>16.15</b>	<b>Provision for the Project Allowance to the staff</b>					
1	Provision for the Project Allowance to staff of Parambikulam Tiger Reserve and Field Directors Office including arrear payment	16.15	LS	15.00	15.000	PKMTR
<b>16.16</b>	<b>Staff Welfare Activities</b>					
1	Supply of kerosene, medical kit, torch and conducting medical camp to the field Staff and watchers	16.16	LS	1.00	1.000	PKMTR



2	Purchase of Electronic Blood Pressure monitor	16.16	13 Nos.	0	0.260	PKMTR
3	Purchase of Weighing Machine	16.16	13 Nos.	0.15	0.260	PKMTR
5	Purchase of Water Purifier	16.16	20 Nos.	0	1.000	PKMTR
<b>NON-RECURRING (Buffer)</b>						
<b>16.1</b>	<b>Antipoaching Activities</b>					
1	Purchase of camping gears including Sleeping Bags, Torches, Search lights, Tents, Bags, Rain coats, etc	16.1	5 Nos	1.00	1.000	PKMTR
<b>16.2</b>	<b>Strengthening of Infrastructure within Tiger Reserve</b>					
1	Construction of line Quarters Block I for staff - Spill over	16.2	1 No.	10.00	5.000	Parambikulam (76. 39300,10. 77705)
2	Construction of line Quarters Block II for staff - Spill over	16.2	1 No.	10.00	5.000	Parambikulam (76. 39300,10. 77705)
<b>16.5</b>	<b>Co-existence agendas in buffer fringe areas (Ecodevelopment)</b>					
1	Providing Livelihood measures by Implementation of microplan in all the Tribal EDCs	16.5	6 Nos.	6.00	6.000	PKMTR
3	Uniform to the Guides, Boatmen and Naturalists	16.5	120 Nos.	0.00	3.000	PKMTR
<b>16.7</b>	<b>Research &amp; Field Equipments</b>					
1	Conducting Phase IV Tiger Monitoring exercise twice in a year	16.7	LS	0.00	1.000	PKMTR
<b>16.8</b>	<b>Staff Development and Capacity Building</b>					
1	Conducting training and capacity building programmes to field staff, watchers and guides including FD office Staff	16.8	2 Nos.	0.00	0.500	PKMTR
2	Conducting study tours to other Protected Areas for field staff, watchers and guides, including FD office Staff	16.8	4 Nos.	0.00	0.50	PKMTR
3	Conducting Workshops/Seminars	16.8	1 No	0.00	0.500	PKMTR
<b>16.15</b>	<b>Provision for the Project Allowance to the staff</b>					
1	Provision for the Project Allowance to staff of Parambikulam Tiger Reserve and Field Directors Office including arrear payment	16.15	LS	15.00	10.000	PKMTR
<b>16.2</b>	<b>Fostering Ecotourism in Tiger Reserves</b>					
1	Improvement Ecotourism programmes including providing solar lighting, solar heater and other eco friendly measures to various ecotourism packages	16.17	LS	3.00	2.000	PKMTR
<b>Total Non Recurring</b>					<b>105.77</b>	
<b>II</b>	<b>Recurring (Core)</b>					
	<b>Research &amp; Field Equipments</b>					
1	Maintenance of PIPs	16.7	LS	0	0.500	PKMTR
<b>16.1</b>	<b>Antipoaching Activities</b>					
1	Engaging Anti Poaching Watchers	16.1	21450 mm	110.00	107.250	PKMTR
2	Engaging watchers for Monsoon Patrolling	16.1	2600 mm	19.50	13.000	PKMTR
3	Renovation of Anti Poaching Camp Sheds	16.1	7 Nos	18.00	10.50	10.3236833, 76.834466; 10.46658333, 76.7270166; 10.4442888; 10.420788, 76.8062388; 10.407913, 76.7241055; 10.44636, 76.81283
4	Providing ration to frontline staff staying in interior campsheds @860/person	16.1	960 Nos.	7.840	8.250	PKMTR

5	Uniform to the Protection Mazdoors (Social Tiger Protection Force)	16.1	200 Nos.	3.00	4.500	PKMTR
6	Conducting Inter Division/Inter State Joint Camps and Patrolling	16.1	7 camps	1.00	1.000	PKMTR
7	Reward to informers	16.1	LS	0.30	0.100	PKMTR
8	Repair of Arms and purchase of Ammunition	16.1	LS	1.00	1.000	PKMTR
<b>16.2</b>	<b>Strengthening of Infrastructure within Tiger Reserves</b>					
1	Maintenance and improvement of Staff Quarters, office buildings including Field Director's Office	16.2	2Nos.	10.00	06.00	10.44546, 76.8119175; 10.39265, 76.778569; 10.39312, 76.77506; 10.43559, 76.78000
2	Renovation of Anappady Checkpost - Spill over	16.2	1 No.	5.00	5.000	Anappady (10.45394, 76.82830)
3	Construction of Campshed at Peruvari - Spill over	16.2	1 No.	15.00	5.000	Peruvari (10.47122, 76.77169)
4	Construction of Campshed at Vengoli - Spill over	16.2	1 No.	15.00	2.000	Vengoli (10.42076, 76.80625)
5	Engaging Wireless attenders	16.2	1000 mm	4.00	5.000	PKMTR
6	Fuel and Repair & maintenance of Vehicles of Range Officers, Deputy Director and Field Director including Wages to the Drivers	16.2	10 Nos.	25.00	20.000	PKMTR
7	Engaging field protection watchers for Tiger Monitoring	16.2	3000 mm	15.00	15.000	PKMTR
8	Maintenance of Coupe Roads	16.2	62.5 Km	10.00	10.000	10.405775, 76.755858; 10.36375, 76.78525; 10.41081, 76.718641; 10.38673, 76.768675
9	Maintenance of Trekpaths	16.2	150 Km	12.00	12.000	10.436069, 76.58834; 10.444397, 76.577861; 10.408008, 76.636875; 10.430380, 76.680416; 10.436247, 76.586875
10	Treatment of sick, injured animals & postmortem and disposal	16.2	LS	1.00	1.00	PKMTR
13	Maintenance of Causeways, bridges, retaining walls and culverts	16.2	10 Nos.	5.00	5.000	10.466583, 76.6579555; 10.3986944, 76.727472
<b>16.3</b>	<b>Habitat improvement and water development</b>					
1	Prescribed burning	16.3	55.55 Ha	0.50	0.500	10.44545, 76.81256; 10.44531, 76.76661
2	Creation and maintenance of Firelines	16.2	225 Km	15.00	22.50	10.38765, 76.74837; 10.38062, 76.76262; 10.36465, 76.84834; 10.41104, 76.82531; 10.38811, 76.83166; 10.41055, 76.76822; 10.40738, 76.74529
3	Engaging Fire Protection Watchers	16.2	7200 mm	20.00	22.00	PKMTR
4	Habitat improvement - Maintenance of Vayals	16.3	250 Ha	35.00	20.000	10.469325, 76.828555; 10.4447, 76.774366; 10.432383, 76.78175; 10.427116, 76.775216; 10.44006, 76.76695; 10.45255, 76.757716
5	Habitat improvement - Uprooting of Lantana and Eupatorium	16.3	50 Ha	5.00	5.000	Naikunnu (10.3475638, 76.8355583), Pandaravara (10.49915, 76.82840)
6	Vista Clearance	16.3	315 Ha	10.00	10.00	10.51799, 76.82640; 10.51422; 76.80426; 10.39882, 76.68792; 10.36585, 76.79484; 10.41340, 76.76560; 10.4510; 76.8020
7	Improvement and maintenance of Checkdams and other water harvesting structures	16.3	5 Nos	5.00	5.000	10.386138, 76.74825; 10.387638, 76.743333; 10.369527, 76.791277
<b>II</b>	<b>Recurring (Buffer)</b>					
<b>16.1</b>	<b>Antipoaching Activities</b>					
1	Engaging watchers for Antipoaching activities	16.1	2746 MM	5.00	13.730	PKMTR
2	Maintenance of Anti Poaching Camp Sheds	16.1	5 Nos.	5.00	5.000	10.3236833, 76.834466; 10.46658333, 76.7270166; 10.4442888; 10.420788, 76.8062388; 10.407913, 76.7241055; 10.44636, 76.81283

3	Uniform to the protection mazdoors (Social Tiger Protection Force)	16.1	40 Nos.	1.00	1.000	PKMTR
4	Conducting Inter Division/Inter State joint Camps and patrolling	16.1	7 Nos.	1.00	1.000	PKMTR
<b>16.2</b>	<b>Fostering Ecotourism in Tiger Reserves</b>					
1	Providing furnitures and improvement of Canteen and Ecoshop at Parambikulam	16.17	5 Nos.	0.00	2.500	Parambikulam
2	Renovation of "Tiger Hall" Community centre	16.17	1 No	2.50	5.000	Anappady (10.4813, 76.79498)
3	Renovation of various Ecotourism accommodations	16.17	5 Nos.	0.00	2.500	Anappady (10.4813, 76.79498)
4	Development of Dining area at "Honey comb" accommodation	16.17	1.00	0.00	4.000	Parambikulam
<b>16.2</b>	<b>Strengthening of Infrastructure within Tiger Reserves</b>					
1	Maintenance and improvement of Staff Quarters, office buildings including Field Director's Office	16.2	5 Nos	10.00	5.000	10.44546, 76.8119175; 10.39265, 76.778569; 10.39312, 76.77506; 10.43559, 76.78000
2	Fuel and Repair & maintenance of Departmental Boats including wages to boatman	16.2	3 Nos.	5.00	4.500	PKMTR
3	Maintenance & Improvement of Inspection Bungalows, Dormitory, Tree top huts including wages to the attenders	16.2	LS	5 Nos.	10.000	10.39144, 76.78206; 10.43548, 76.78124; 10.43306, 76.78577
4	Revision of Tiger Conservation Plan and Engaging Assistant for data compilation in Field Directors office	16.2	LS	2.00	2.000	PKMTR
5	Maintenance of patrolling roads/routes	16.2	31.25 Km	10.00	5.000	10.4094, 76.71606; 10.384180, 76.566508; 10.471658, 76.732097; 10.456491, 76.7360638
6	Annual maintenance of computers and peripherels, Photocopiers, Fax machines, LCD Projectors, consumables, stationeries and other office expenses for Deputy Director & Field Director offices	16.2		2.50	3.000	PKMTR
7	Payment of building tax, telephone, mobile, electricity, water charges and TA bills including Field Director office	16.2		3.00	2.000	PKMTR
8	Creation and maintenance of Firelines	16.2	75 Km	7.50	11.250	10.405713, 76.823283; 10.42081, 76.76746
9	Engaging Fire Protection Watchers	16.2	1500 mm	7.50	7.500	PKMTR
<b>16.3</b>	<b>Habitat improvement and water development</b>					
1	Habitat improvement - Maintenance of Vayals	16.3	50 Ha	6.00	5.000	10.4925, 76.7963; 10.401763, 76.702155; 10.4418333, 76.7419722
2	Habitat improvement - Weed eradication	16.3	30 Ha	2.00	2.000	10.385555, 76.749; 10.369805, 76.78655
3	<b>Vista Clearance</b>	<b>16.3</b>	<b>75 Ha</b>	<b>0.00</b>	<b>4.000</b>	10.46379, 76.72737; 10.45826, 76.71565; 10.38472, 76.62268
4	Improvement and maintenance of Checkdams and other water harvesting structures	16.3	4 Nos.	2.00	2.000	10.4113072, 76.808955; 10.414197, 76.802172; 10.409230, 76.755286
6	Conducting Fire Awareness Campaign, printing of brochures, posters, T-shirts and wall writing etc.	16.3	12 Nos.	1.00	1.000	PKMTR
7	Procuring education material, signages, display boards and Publication of folders and posters, brochures, Newsletter etc.	16.3	LS	2.00	1.000	PKMTR



8	Celebration of Wildlife week and other important days	16.3	LS		1.000	PKMTR
	<b>Total Recurring</b>				<b>418.08</b>	

(Rs. In Lakhs)			
S.No.	Items	Sanction	Central Assistance
1	Non-Recurring (60%)	105.77	63.46
2	Recurring (50%)	418.08	209.04
3	<b>Total</b>	<b>523.85</b>	<b>272.50</b>

(Rs. In Lakhs)		
Cost of APO including State's share	A	523.85
Centre's share in APO	B	272.50
1 <sup>st</sup> release @ 80% of Centre's share	C=80% of B	218.00
Less: Unspent balance FY 16-17 including amount to be adjusted due to revised funding pattern	D	2.187
Adjusted 1 <sup>st</sup> release	E=C-D	215.813

\* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.



