

No. 4-1(16)/2017-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

B-1 Wing, 7th Floor,
Pt. Deendayal Antodaya Bhawan,
CGO Complex, Lodhi Road,
New Delhi-110003
Tel. No. 2436 7837-42
Fax No. 2436 7836
E-mail: dig-ntca-mef@nic.in

Dated the 30th June, 2017

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Palamau Tiger Reserve, Jharkhand during 2017-18.

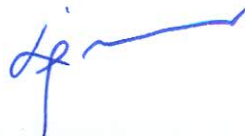
Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Palamau Tiger Reserve, Jharkhand at the cost of **Rs. 692.52 Lakhs (Rupees Six hundred Ninety Two Lakhs Fifty Two thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 362.07 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Jharkhand**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Jharkhand.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 262.758 lakhs (Rupees Two hundred Sixty Two Lakhs Seventy Five thousand Eight hundred only)** to the State Government towards the Grants-in-aid to Government of Jharkhand during the current financial year 2017-18. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 230 (1) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Palamau Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above,



the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230 (12) (I).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Jharkhand** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Palamau Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Jharkhand in respect of **Palamau Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2018.
- (x) **Palamau Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Jharkhand** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2017-18 and unspent balance, if any, will be refunded by **Government of Jharkhand** to the **Govt. of India**.
- (xiii) Government of Jharkhand in respect of **Palamau Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230 (5).
- (xiv) Grants-in-aid shall be utilized for **Palamau Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Palamau Tiger Reserve) and **Government of Jharkhand**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.



- (xxiii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxiv) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxvi) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxvii) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxviii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxix) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxx) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxi) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxii) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or G&AG.
- (xxxiii) All guidelines under the project is to be followed scrupulously.
- (xxxiv) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxv) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Jharkhand is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Jharkhand under intimation to this Department.



8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project Tiger Scheme under Demand No. 27, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.06 – Centrally Sponsored Schemes (Sub Major Head), 3601.06.101-Central Assistance / Share (Minor Head), 3601.06.101.02-Integrated Development of Wildlife Habitats (Sub-Head), 02.01-Project Tiger (Detailed Head), 3601.06.101.02.01.31- Grants-in-aid General for the year 2017-18 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 75573/AS&FA dated 13.06.2017.

Yours faithfully,



(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Jharkhand. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2017-18 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Jharkhand.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Jharkhand.
4. The Field Director, Palamau Tiger Reserve, Jharkhand.
5. The Accountant General, Jharkhand.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The IG, NTCA Regional Office, Guwahati.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.



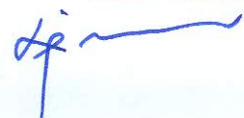
(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

**Annual Plan of Operation
Palamau Tiger Reserve, Jharkhand**

(Rs. in Lakhs)

Sl. No.	Items	Para no. of CSS-PT Guidelines	Para no of TCP	Previous year details (Financial Target)	Current year proposal				GPS
					Location	Rate	Physical Target	Financial Target	
NON-RECURRING-CORE									
1	Antipoaching initiatives								
a.	Deployment of anti-poaching squads (Strike Force) Salary, Allowance & Petrolling	16.1.1	10.5	26.88	Core area of Palamau Tiger Reserve	Rs. 16500.00 per month per person	35 person for 12 month	69.30	
b.	Organising vehicular patrolling by constituting squads (Tiger Protection Force), comprising of field staff, Home Guards, labourers and police/ SAF/ ex-army personnel, with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.	16.1.6	10.5	20.740		Rs. 327.00x26x12x15=153036 0.00	7 Section T. P. F	107.12	
c.	Procurement of Field Gear & Field dress boots etc for Tiger Protection Force & Strike Force.	16.1.21	10.2	1.350		5000.00 per person	65	3.25	
2	Strengthening of Infrastructure within Tiger Reserve								
a.	Procurement of Hardware (Large rang finder, GPS, Bionocular and Field Camera)	16.2.18	10.5	2.00		Camera		21.00	
b.	Procurement of Software	16.2.19		1.00		1	L. S	1.00	
c.	Procurement of Satellite Imageries for management planning	16.2.27		1.00		1	L. S	1.00	
d.	Procurement of wheels					10.00	2	20.00	
3	Addressing man animal conflict								
a.	Procurement of cages to catch problematic	16.4.2	7.2.2.8	0.00			L.S	1.00	



	animals								
b.	Procurement of tranquilizing equipments, darts, drugs	16.4.2	7.2.2.8	0.00			L.S	1.00	
4	Research and Field Equipment								
a.	Engagement of GIS Expert	16.7.1	9.1	0.00		24000.00 per month	1	2.88	
b.	Engagement of Biologist	16.7.1	9.1	0.00		20000.00 per month	2	2.40	
5	Mainstreaming and wildlife concerns								
a.	Habitat Improvement measures (1. Grassland creations of 60 hec in betla-1 & 2, Ramandag Com.-2, Ramandag-4, Baresanr-1, Saidup Com.-1, each 10 hect. 2. Creation of 20 new water retention structures in saidup-1, 3, 5, 7 Ramandag-3&4, Baresanr-1,2,8,9,10,11 Ramandag Com.-1 & 2, saidup Com. - 6)	16.10.5	10 & 5	62.00	Baresanr Range BC-1-4 BC-2&7 CreatioGar u (West) Range RC-3 RC-5&6 RC-5	40000.00 per hect.	Grassland creation 170 hect.	68.00	84° 8'31.12"E 23°39'4.55" N 84°7'09.84"E 23°39'11.04" N 84°6'12.03"E 23°38'45.66" N 84°4'15.37"E 23°39'19.65" N 84°4'12.06"E 23°37'51.73" N 84°2'47.78"E 23°38'0.34" N 84°4'10.48"E 23°37'29.30" N 84°5'14.37"E 23°38'15.07" N 84°12'7.37"E 23°41'10.4" N 84°10'25.08" E 23°41'48.90" N 84°11'47.00" E 23°40'57.71" E
6	Staff Development & Capacity Building								
a	Study tours for appraisal of good practices in other reserves- Kanha & Ranthambhore for 20 frontline staff	16.8.5	4.3.1 c	1.50		1.50	1.00	1.50	
b	Workshop for park staff and officials regarding park management, Habitat management, Wildlife Management, Wildlife crime contrl	16.8.6		2.00		2.00	1.00	2.00	
7	Staff Welfare								
a	Supply of Field Kit to frontline staff & trekkers	16.8.6		6.00		3000.00	140	4.20	
Grand Total								305.65	
NON-RECURRING-BUFFER ZONE									
1	Antipoaching initiatives								
a	Establishment	16.1.7	3.2.1.2 g	3.80		LS		3.80	

	of Wireless Network								
2	Mainstream Wildlife concern								
a	Special antipoaching operations and patrolling during festival of holi, diwali, durga puja and christmas	16.10.4		13.960		LS		14.00	
3	Staff development and capacity building								
a	Specialized training in the use of Global Information System (GIS) anti poaching	16.8.3		0.50		0.25	2	0.50	
b	Specialized training management planning	16.8.8	11.4	0.25		0.25	2	0.50	
4	Eco-development Activities								
a	To carry out prophylactic immunization of cattle on of cattle in and around Palamau Tiger Reserve	4.5.1		1.50		20	0.10 per camp	2.00	
b	Basic health care/ health camps			0.00		20	0.20 per camp	4.00	
Total								24.80	
RECURRING-CORE ZONE									
1	Anti-poaching initiatives								
a	Establishment and maintenance of existing patrolling camps with the provisions of existing trekkers & other daily wagers with the provisions of existing trekkers & other dailywagers (as per H. R. D Plan of Tiger Conservation Plan para No. 8.5)	16.1.4	4.3.1.1	82.970		Rs. 89856.00 per person	180	161.74	
b	Establishment and maintenance of wireless networks & recharge of mobiles	16.1.8	4.3.5	4.00		LS	0.00	4.00	
c	Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, Moter Cycles) including running cost of fuel for patrolling	16.1.20	4.3.3	10.00		LS	Maintained official vehicle including car, Jeep, Gypsy, 407 model Truck, Water tanker, qualish, Bolero &	11.00	

d	Rewards to informers	16.1.7	10.5	0.75		LS	Motor cycle	1.00	
e	Organising suprising raids local police (in railway station, local trains, bus stops, etc)	16.1.3	10.5	2.00			1	1.00	
f	Legal support for defending court cases.	16.1.18	10.5	1.00				1.00	
2	Strengthening of infrastructure within Tiger Reserve								
a	Maintenance & day to day expenditure of office and generator	4.2	4.3.1	0.00		LS	0.00	4.00	
b	Maintenance of firelines	4.2	10.4.3	36.440		6648.00 per km	245 km	16.28	
c	Office improvement	16.2.1.3		3.00		LS	0.00	2.00	
3	Habitat improvement and water development								
a	Grass land maintenance with removal of unwanted species	4.3	4.2.2.1.4 & 4.2.1.1	18.00		12200.00 per km	150 hect.	18.30	
b	Maintenance of water holes	4.3	12.2	0.00		6648.00 per water hole	205	13.63	
Total									
4	Staff development and capacity building								
a	Capacity building and training	16.8.1	11.4	0.50		Rs. 20000.00 per training	3	0.60	
b	Specialized training in jurisprudence and wildlife forensics	16.8.4	2.4.11	0.25		Rs. 25000.00 per training	1	0.25	
Grand Total								234.80	
RECURRING-BUFFER ZONE									
1	Anti-poaching initiatives								
a	Deployment of local work force for patrolling, surveillance of water holes, manning barriers and maintenance of existing patrolling camps with the provisions of existing trekkers & other dailywagers with the provisions of existing trekkers & other dailywagers (as per H.R.D Plan of tiger Conservation Plan Para No. 8.5)					691.42	158	109.24	
b	Maintenance of field gear, camera traps and other equipment	16.1.22	15.5	2.00		LS	0.00	1.90	

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2	Strengthening of infrastructure within Tiger Reserve							
a	Maintenance of vehicles	16.2.18	3.2.1.2 (d)	4.00			4	4.00
b	Maintenance of firelines	4.2	10.4.3	0.00		6648.00 per km	42 km	2.79
3	Habitat improvement and water development							
a	Grass land maintenance with removal of unwanted species, controlled burning and ploughing of 1/3 area.	4.3	4.2.2.1.4 & 4.2.1.1	0.00		12200.00 per km	31 hect.	3.78
b	Maintenance of water holes	4.3	12.2	0.00		6648.00 per water hole	61 water hole	4.06
c	Veterinary care including vaccination, treatment etc	4.3	12.2	0.00		LS		0.50
d	Human health care (medical camp)	4.3	12.2	0.00		20000.00 per camp	5 camp	1.00
Total								127.27

(Rs. In Lakhs)

S. No.	Items	Sanction	Central Assistance
1.	Non-Recurring (60%)	330.45	198.27
2.	Eco development (60%)	---	---
3.	Recurring (50%)	362.07	181.04
4.	Sub Total	692.52	379.31

(Rs. In Lakhs)

S. No.	Subject	Contents	Amount
1.	Total cost of APO without flexi fund	A	692.52
2.	Centre's share in APO	B	379.31
3.	Amount to be released in first installment (80% of centre share)	C=80% of B	303.448
4.	Less: Unspent balance of previous year	D	40.69
5.	Net release	E=C-D	262.758

* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.

