

**No. 4-1(12)/2017-PT**  
Government of India  
Ministry of Environment, Forest and Climate Change  
Project Tiger Division

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**Dated the 30<sup>th</sup> June, 2017**

To,  
**The Pay & Accounts Officer,**  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Nagarahole Tiger Reserve, Karnataka during 2017-18.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Nagarahole Tiger Reserve, Karnataka at the cost of **Rs. 728.91 Lakhs (Rupees Seven hundred Twenty Eight Lakhs Ninety One thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 578.42 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Karnataka**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Karnataka.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 257.16 lakhs (Rupees Two hundred Fifty Seven Lakhs Sixteen thousand only)** to the State Government towards the Grants-in-aid to Government of Karnataka during the current financial year 2017-18. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 230 (1) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Nagarahole Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above,



- the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230 (12) (I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
  - (v) The **Government of Karnataka** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
  - (vi) The accounts of the **Nagarahole Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
  - (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
  - (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
  - (ix) Government of Karnataka in respect of **Nagarahole Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2018.
  - (x) **Nagarahole Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
  - (xi) Grants-in-aid to **Government of Karnataka** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
  - (xii) Grants-in-aid shall be utilized before the end of the current financial year 2017-18 and unspent balance, if any, will be refunded by **Government of Karnataka** to the **Govt. of India**.
  - (xiii) Government of Karnataka in respect of **Nagarahole Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230 (5).
  - (xiv) Grants-in-aid shall be utilized for **Nagarahole Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Nagarahole Tiger Reserve) and **Government of Karnataka**.
  - (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
  - (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
  - (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
  - (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
  - (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
  - (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
  - (xxi) The expenditure is incurred as per the allocation of funds.
  - (xxii) Payments are made by bank transfer and no cash payment is to be made.



- (xxiii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxiv) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxvi) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxvii) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxviii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxix) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxx) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxi) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxii) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or G&AG.
- (xxxiii) All guidelines under the project is to be followed scrupulously.
- (xxxiv) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxv) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Karnataka is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.


7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Karnataka under intimation to this Department.



8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project Tiger Scheme under Demand No. 27, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.06 – Centrally Sponsored Schemes (Sub Major Head), 3601.06.101-Central Assistance / Share (Minor Head), 3601.06.101.02-Integrated Development of Wildlife Habitats (Sub-Head), 02.01-Project Tiger (Detailed Head), 3601.06.101.02.01.31- Grants-in-aid General for the year 2017-18 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 76799/AS&FA dated 14.06.2017.

Yours faithfully,

  
(Sanjay Kumar)  
Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Karnataka. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2017-18 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Karnataka.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Karnataka.
4. The Field Director, Nagarahole Tiger Reserve, Karnataka.
5. The Accountant General, Karnataka.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The IG, NTCA Regional Office, Bangalore.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.

  
(Sanjay Kumar)  
Deputy Inspector General of Forests (PT)

**Annual Plan of Operation  
Nagarahole Tiger Reserve, Karnataka**

**(Rs. in Lakhs)**

Sl. No.	Item	Para No. of CSS-PT Guidelines	Previous year (2016-17) achievement	Amount for 2017-18				
				Location	Physical Target	Unit price	Financial Target	GPS (Latitude/ Longitude)
<b>A.</b>	<b>NON-RECURRING (CORE)</b>							
1.	<b>Creation of fire lines and fire breaks</b>	16.2.15 10.3.6						
	Creation of fire lines by widening / extending upto 30 to 50mts. of important fire lines / reserve forest fire lines / district boundary			Veeranahosahally Range - Paradakada to Koluvige (Chammalli Fireline) 2.90 Km x 1 Side & Veeranahosahally Gate to Murkal 6.90 Km x 2 Sides = 13.8 Km in total 16.70 Km	187.5 km	0.115	21.56	St Pt: N12.18322 E76.15998 EndPt: N12.17311 E76.13807 St Pt: N12.17184 E76.19868 End Pt: N12.12779
				Hunsur Range - District Boundary - 5 Km x 2 Sides = 10 Km				Start Point N12.24917 E76.06264 End Point N12.21474 E76.09226
				Anechowkur Range - Ayarahosally to Jodukatte - 3.2 Km, Jungle Hadi to Cheni Hadlu - 1.90 Km, Sathekere to Hosakere (Billenahosahally) - 4.5 Km, Karekandi Road to Beetemarada Koodu Road - 1.70 Km, Ring Road Fire Line - 11.5 Km in Total 22.80 Km x 1 Side = 22.80 Km				N12.18675 E76.02580, N12.18744 E76.04533, N12.19866 E76.00887, N12.19327 E76.02253, N12.17141 E76.09834, N12.19104 E76.12957, N12.22978 E76.02411, N12.21625 E76.02475, N12.18637 E76.04489, N12.17149 E76.09820
				Kallahalla Range - Sarathi Road - 10 Km, Balekatte to Bommanahalli - 5 Km, Nagarahole Main Road to Mattimarakada nadline - 10 Km Total = 25 Km x 2 sides = 50 Km				St Pt: N12.06551 E76.18108 End Pt: N12.08301 E76.12196 St Pt: N12.07925 E76.17055 End Pt: N12.05594 E76.16948 St Pt: N12.06429 E76.10824 End Pt: N12.05069 E76.18914
				Nagarahole Range - Sunkadakatte Road upto Nagarahole Border - 9 Km, District Boundary 11 Km Total = 20 Km x 2 Sides = 40 Km				St Pt: N12.01721 E76.10151 End Pt: N11.99800 E76.13732 St Pt: N11.97900 E76.11232 End Pt: N12.03640 E76.18338
				Metikuppe Range - District Boundary - 10 Km x 2 Sides = 20 Km				St Pt: N12.11955 E76.17032 End Pt: N12.03694 E76.18420
				Antharasanthe Range - Bisilwadi Kere to Nagarahole Border - 7 Km x 2 Sides = 14 Km				St Pt: N11.97520 E76.19216 End Pt: N11.99767 E76.13769
				D.B.Kuppe Range - Bridal Path Road (Upto Sahukarana Fireline) 7 Km x 2 Sides= 14 Km				St Pt: N11.92142 E76.12483 End Pt: N11.87582 E76.16149
2.	<b>Procurement of field gear, night vision device, field dress, boots, binoculars</b>	16.1.21 10.3.6						
	Back hoe grabber, front end loader for clearing woody vegetation & making fire line				1	24.00	24.00	

3.	<b>Procurement of vehicles against condemned vehicle (4WD SUV/Pickup)</b>	16.1.19 4.3.6.2			1	8.00	8.00	
	Replacement of old condemned protection vehicles (Jeep)							
4.	<b>Creation of bridges</b>	16.2.11 7.2.1.2.4	38.889		2 Nos.		7.50	
	Construction of causeway cum checkdam / causeway / bridge							
				Veeranahosahally Range at CPT-1 & 5 Line (1 No.*4.50 lac)				N12.14499 E76.17997
				Anechowkur range at Mavinamarada Halla point-2 (1 No.*3.00 lac)				N12.21160 E76.02551
5.	<b>Creation of anicuts</b>				2 Nos.		8.00	
	<b>Construction of checkdam</b>	16.2.14 7.2.1.2.4						
				Hunsur Range at Elekal Pare (1 No. x Rs. 4,00,000/-)				N12.22040 E076.08578
				Hunsur Range at Poovaiahna Halla (1 No. x Rs. 4,00,000/-)				N12.25453 E076.11115
6.	<b>Creation of earthen ponds</b>	16.2.15 7.2.1.2.4			2 Nos.	3.00	6.00	
	Creation of waterholes			Anechowkur Range at Hunsegundi Kere				N12.21711 E76.08753
				D.B.Kupper Range at Beetemarahalla				N11.97861 E76.12750
7.	<b>Procurement of cages to catch problematic animals</b>	16.4.4						
	Procurement of rescue cages and squeeze cages to capture the problematic animal				2 Nos.	1.50	3.00	
8.	<b>Creation of crop protection structures (solar power fence, chain-link fence, nylon force)</b>	16.4.2 7.2.2.3	10.001					
	Construction of special structure for the safe disposal of water			Nagarahole Range at 'D' Line Point No. 1 (Hosakere Near Hunsekatte Road)	3 Nos.	2.00	6.00	N12.03613 E76.15347
				Nagarahole Range at 'D' Line Point No. 2 (Near Hunsekatte Kere)				N12.02105 E76.10598
				Nagarahole Range at 'D' Line Point No. 3 (Near BMC Old Camp)				N11.97314 E76.09112
9.	<b>Day to day monitoring of wild animals</b>	16.7.1 4.5.4						
	Procurement of cameras for replacement of non-functional cameras				25 Nos.	0.20	5.00	
10.	<b>Dissemination workshops</b>	16.8.6						
	Capacity building to the frontline park staff (training, workshops and others)				1 No.	3.00	3.00	
11.	<b>Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for all categories. See from guide lines</b>	16.15	18.069					
	<b>Project allowances (Working Strength) From April-2017 to March-2018</b>							
	a) Conservator of Forests & Director, Nagarahole Tiger Reserve - 1 No. x							

*df*

	Rs. 2000/Month = Rs. 24,000/-						
	b) Asst. Conservator of Forests - 3 Nos. x Rs. 1300/Month = Rs. 46,800/-						
	c) Veterinary Surgeon - 1 No. x Rs. 1300/Month = Rs. 15,600/-						
	d) Range Forest Officer - 9 Nos. x Rs. 1000/Month = Rs. 1,08,000/-						
	e) Dy. Range Forest Officer - 8 Nos. x Rs. 900/Month = Rs. 86,400/-						
	f) Forest Guard - 59 Nos. x Rs. 700/Month = Rs. 4,95,600/-						
	g) Forest Watcher - 66 Nos. x Rs. 700/Month = Rs. 5,54,400/-						
	h) Drivers - 2 Nos. x Rs. 700/Month = Rs. 16,800/-						
	i) Care takers - 9 Nos. x Rs. 700/Month = Rs. 75,600/-						
	j) Elephant Mahuts & Kavadis - 55 Nos. x Rs. 700/Month = Rs. 4,62,000/-						
	k) Lodge Cleaner - 2 Nos. x Rs. 700/Month = Rs. 16,800/-						
	l) Vehicle Cleaner - 2 Nos. x Rs. 700/Month = Rs. 16,800/-						
	m) I.B. Meti - 1 No. x Rs. 700/Month = Rs. 8,400/-						
	n) Supernumerary - 6 Nos. x Rs. 700/Month = Rs. 50,700/-						
	o) Ministerial staff (Class II) - 1 No. x Rs. 900/Month = Rs. 10,800/-						
	p) Ministerial staff (Class III) - 9 Nos. x Rs. 700/Month = Rs. 75,600/-						
	q) Ministerial staff (Class IV) - 13 Nos. x Rs. 400/Month = Rs. 62,400/-						
12.	<b>Provision for ration allowance to field staff</b>	16.16.1	19.244		273 Nos.	0.1032	28.17
	<b>Providing ration allowance to permanent field staff upto Range Forest Officer for the year 2017-18</b>						
	a) Dy. Range Forest Officer - 23 Nos.						
	b) Forest Guard - 79 Nos.						
	c) Forest Watcher - 69 Nos.						
	d) Driver - 2 Nos.						
	e) Vehicle Cleaner - 4 Nos.						
	f) Elephant Mahuts - 12 Nos.						
	g) Elephant Kavadis - 27 Nos.						
	h) Wacthmen - 2 Nos.						
	i) Supernumerary - 55 Nos.						
	<b>Total Non-Recurring (Core)</b>						<b>141.49</b>
	<b>NON-RECURRING (BUFFER)</b>						
13.	<b>Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.</b>	16.4.1 6.2	15.00		1 No.	5.00	5.00
	Addressing the serious issue of straying of Tigers into human dominated landscape. This includes the ex-gratia to be paid towards human/cattle						

*[Handwritten signature]*

	deaths, injury and rehabilitating the strayed Tigers.							
14.	To carry out prophylactic immunization of cattle in and around TR	4.5.1 12.2.1	2.497		1 No.	4.00	4.00	
	Creation of immunity belt around Nagarahole Tiger Reserve (Vaccination of cattle or surrounding village)						9.00	
	<b>Total Non-Recurring (Buffer)</b>						<b>150.49</b>	
	<b>TOTAL NON-RECURRING (Core+Buffer)</b>							
B.	<b>RECURRING (CORE)</b>							
1.	Deployment of camp labourers for patrolling	16.1 10.3.3	105.220		1	150.36	150.36	
	Wages to Antipoaching squads in the following ranges from 1.4.2017 to 31.3.2018							
					01. Sollepura Camp of Veeranahosahally Range – 4 Members			
					02. Madahally Camp of Veeranahosahally Range – 4 Members			
					03. Moorkudu Camp of Veeranahosahally Range – 4 Members			
					04. Sannagadde Camp of Hunsur Range – 4 Members			
					05. Gadipalya Camp of Hunsur Range – 4 Members			
					06. Sulugodu Camp of Anechowkur Range – 4 Members			
					07. Basavanakatte Camp of Anechowkur Range – 4 Members			
					08. Kumbarakatte Camp of Anechowkur Range – 4 Members			
					09. Marapala Cow Gate Camp of Anechowkur Range – 4 Members			
					10. Neerakatte Camp of Kallahalla Range – 4 Members			
					11. Paisari Camp of Kallahalla Range – 4 Members			
					12. Paradakada Camp of Kallahalla Range – 4 Members			
					13. Kalkere Camp of Kallahalla Range – 4 Members			
					14. Balekatte Camp of Kallahalla Range – 4 Members			
					15. Kattepalya Camp of Nagarahole Range – 4 Members			
					16. Hulikal Camp of Nagarahole Range – 4 Members			
					17. Hunsekatte Camp of Nagarahole Range – 4 Members			
					18. Ballemurkal Camp of Nagarahole Range – 4 Members			
					19. Kothanahally Camp of Metikuppe Range – 4 Members			
					20. Jiyara Camp of Metikuppe Range – 4 Members			
					21. G.M. Hally Camp of Metikuppe Range – 4 Members			
					22. Sagadekatte			





				- 238.50 Km				
				D.B.Kuppe Range - 370.39 Km				
6.	<b>Maintenance of road network</b>	10.3.7			19 km	0.40	7.60	
	Maintenance of roads for effective protection			1)Veeranahosahally Range - Murkal Main Road to Masikatte Pare - 3 km				N12.13761 E76.19482
				2)Veeranahosahally Range - Channammanakatte Road - 1 km				N12.15330 E76.17590
				3)Veeranahosahally Range - CPT-2 & 3 Line - 3 km				N12.16491 E76.16403
				4)Veeranahosahally Range - CPT-10 & 11 Line - 4 km				N12.19427 E76.22401
				5)Kallahalla Range - Kebbekatte Watch Tower Road - 8 km				N12.11531 E76.13787
7.	<b>Maintenance of earthen ponds</b>	16.2.16 7.2.2.3	48.126		2 Nos.	3.00	6.00	
	A) Improvement of Waterholes by Deepening, desilting and re-strengthening of bunds			Doddammanakatte of Veeranahosahally Range (1 No. x Rs. 3,00,000/-)				N12.17713 E76.16053
				Hithalagundikatte of Veeranahosahally Range (1 No. x Rs. 3,00,000/-)				N12.15609 E76.18274
	<b>B) Maintenance of Solar Power Borewells</b>				5	0.50	2.50	
				Tiger Tank, Hosakere, GK Kere of Antharasanthe Range (3 Nos.)				N11.97566 E76.22643
				Jodikatte & Darmagere of Metikuppe Range (2 Nos.)				1) N12.08562 E76.24345 2)N12.13366 E76.21219
8.	<b>Monitoring of wild animals</b>	16.10.3 4.5.4						
	Phase-IV Monitoring of Tiger Source Populations		4.00	a)Maintenance of vehicles (including cost of fuel, repairs, etc., for existing vehicles / hiring of vehicles) - 200 Camera trap locations	1 No.	4.00	4.00	
			5.00	b) Engaging research fellows & assistants on contract / daily wage basis/ procurement of cells, stands/ other accessories - 200 Camera trap locations	1 NO.	5.00	5.00	
9.	<b>Capacity building and training.</b>	16.8.1						
	Wages for engaging drivers, literate asst., computer operators, wireless operators night watchmen, gate assistant etc., for protection works from 01.04.2017 to 31.03.2018		60.915	Computer Operator - 11 Nos.	62 Nos.	1.27898	79.30	
				Driver - 18 Nos.				
				Wireless Operator - 9 Nos.				
				Gate Assistant - 2 Nos.				
				Night Watchmen - 2 Nos.				
				Cook - 4 Nos.				
				IB Cleaner - 3 Nos.				
				Sweeper - 2 Nos.				
				Watch & Ward / Watcher / Watchmen - 5 Nos.				
10.	<b>Co-occurrence agenda in buffer and fringe areas (landscape approach, sectoral integration, ecologically sustainable development)</b>	16.5 10.3.6						

	programmed, livelihood options and eco-tourism) (new activity fin case of tiger reserves where buffer has not been notified so far).							
	Fire protection works							
	A) Engaging of local people as fire watcher from 01/04/2017 to 30/04/2017 for combating forest fire		22.731		9000 mandays	0.0040	36.00	
				Veeranahosahally Range -				
				Hunsur Range				
				Anechowkur Range				
				Kallahalla Range				
				Nagarahole Range				
				Metikuppe Range				
				Antharasanthe Range				
				D.B.Kuppe Range				
	B) Engaging of local people as fire watcher from 01/01/2018 to 31/03/2018 for combating forest fire		79.804		27665 mandays	0.00400	110.66	
				Veeranahosahally Range - 3640 Mandays				
				Hunsur Range - 1365 Mandays				
				Anechowkur Range - 2700 Mandays				
				Kallahalla Range - 3640 Mandays				
				Nagarahole Range - 3640 Mandays				
				Metikuppe Range - 3640 Mandays				
				Antharasanthe Range - 3640 Mandays				
				D.B.Kuppe Range - 5400 Mandays				
11.	Grass land improvement, wetland improvement	16.3.4 7.2.2.3	19.993		50 ha.	0.20	10.00	
	Maintenance of Swamps (Hadlus) (Fodder Plots)			Anechowkur WL Range - 20 Ha (Begur Hadlu - 6 Ha, Hale Mathigodu Hadlu - 8 Ha & Madenoor Hadlu - 6 Ha)				1) N12.20134 E76.06922, 2)N12.22116 E76.05820, 3)N12.18704 E76.05504
				Nagarahole WL Range - 30 Ha (Kaithole Hadlu - 13 Ha, Padasari hadlu - 10 Ha, Siddapura Hadlu- 7Ha)				1)N12.03253 E76.11426, 2)N12.03575 E76.08401, 3)N12.05206 E76.10396, 4)N12.04646 E76.08353, 5)N12.00648 E76.09398
12.	Maintenance of office equipment.	16.1.23	4.50					
	Office Expenses (Purchase of stationary photocopying charges, purchase / maintenance of computers and furniture, telephone / electricity bill etc.,) Director Office 1 No., ACF office - 3 Nos., & RFO Office - 8 Nos.				1 No.	5.00	5.00	
	<b>Total Recurring (Core)</b>						<b>576.42</b>	
<b>RECURRING (BUFFER)</b>								
13.	Maintenance of computer and accessories	16.2.21.1	3.00					
	Ancillary expenditure related to internet, purchase/ maintenance of photocopying machine / computers / printers / FAX / UPS etc., (21 Desktops, 5 Laptop				1 NO.	2.00	2.00	
	<b>Total Recurring (Buffer)</b>						<b>2.00</b>	
	<b>TOTAL (RECURRING)</b>						<b>578.42</b>	
	<b>GRAND TOTAL (NR+R)</b>						<b>728.91</b>	

(Rs. In Lakhs)

S. No.	Items	Sanction	Central Assistance
1.	Non-Recurring (60%)	150.49	90.29
2.	Eco development (60%)	-	-
3.	Recurring (50%)	578.42	289.21
4.	<b>Sub Total</b>	<b>728.91</b>	<b>379.50</b>

(Rs. In Lakhs)

S. No.	Subject	Contents	Amount
1.	Total cost of APO without flexi fund	A	728.91
2.	Centre's share in APO	B	379.50
3.	Amount to be released in first installment (80% of centre share)	C=80% of B	303.60
4.	Less: Unspent balance of previous year	D	46.44
5.	Net release	E=C-D	257.16

\* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.