

No. 4-1(43)/2017-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

B-1 Wing, 7th Floor,
Pt. Deendayal Antodaya Bhawan,
CGO Complex, Lodhi Road,
New Delhi-110003
Tel. No. 2436 7837-42
Fax No. 2436 7836
E-mail: dig-ntca-mef@nic.in

Dated the 30th June, 2017

To,
The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Mukundra Hills Tiger Reserve, Rajasthan during 2017-18.


Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Mukundra Hills Tiger Reserve, Rajasthan at the cost of **Rs. 276.35 Lakhs (Rupees Two hundred Seventy Six Lakhs Thirty Five thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 104.65 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Rajasthan**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Rajasthan.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 113.156 lakhs (Rupees One hundred Thirteen Lakhs Fifteen thousand Six hundred only)** to the State Government towards the Grants-in-aid to Government of Rajasthan during the current financial year 2017-18. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

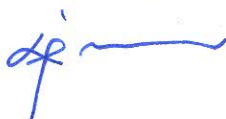
3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 230 (1) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Mukundra Hills Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above,



the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230 (12) (I).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Rajasthan** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Mukundra Hills Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Rajasthan in respect of **Mukundra Hills Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2018.
- (x) **Mukundra Hills Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Rajasthan** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2017-18 and unspent balance, if any, will be refunded by **Government of Rajasthan** to the **Govt. of India**.
- (xiii) Government of Rajasthan in respect of **Mukundra Hills Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230 (5).
- (xiv) Grants-in-aid shall be utilized for **Mukundra Hills Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Mukundra Hills Tiger Reserve) and **Government of Rajasthan**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.



- (xxiii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxiv) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxvi) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxvii) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxviii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxix) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxx) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxi) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxii) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or G&AG.
- (xxxiii) All guidelines under the project is to be followed scrupulously.
- (xxxiv) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxv) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Rajasthan is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Rajasthan under intimation to this Department.



8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project Tiger Scheme under Demand No. 27, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.06 – Centrally Sponsored Schemes (Sub Major Head), 3601.06.101-Central Assistance / Share (Minor Head), 3601.06.101.02-Integrated Development of Wildlife Habitats (Sub-Head), 02.01-Project Tiger (Detailed Head), 3601.06.101.02.01.31- Grants-in-aid General for the year 2017-18 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 79348/AS&FA dated 14.06.2017.

Yours faithfully,



(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Rajasthan. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2017-18 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Rajasthan.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Rajasthan.
4. The Field Director, Mukundra Hills Tiger Reserve, Rajasthan.
5. The Accountant General, Rajasthan.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF&CC, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Guard file/Spare copies.



(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

**Annual Plan of Operation
Mukundra Hills Tiger Reserve, Rajasthan**

(Rs. in Lakhs)

S. No	Activity / Item	Para No. of CSS-PT Guidelines	Previous year (2016-17) sanctioned	Amount for 2017-18				
				Specification / Description	Physical Target	Unit price	Financial Target	GPS (Latitude / Longitude)
A	NON-RECURRING (CORE)							
1	Anti-poaching							
a	Establishing patrolling camps/chowkis/staff quarters etc.	16.1.3 7.2.6	12.00	Two patrolling camps would be established at sensitive locations.	2	5.00	10.00	N-24° 47' 34.5" E- 75° 59' 22.8" N-24° 43' 6" E- 75° 5' 10"
b	Organizing vehicular patrolling by constituting squads (Tiger Protection Force)(comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.)	16.1.6 7.2.6	2.00	MHTR Core	LS	0.50	5.00	
c	Procurement field gear, night vision device, field dress, boots, binoculars	16.1.21 7.2.6	5.00	Field gear, night vision devices and binoculars	LS	LS	4.00	
d	Procurement of arms and ammunition	16.1.13 7.2.9	9.00	Rifle 6, revolver 6	12	1.00	12.00	
e	Procurement of vehicles-against Condemned Vehicle (2 Wheeler)	16.1.19 7.2.6		Pulser / Hero splendor	4	0.60	2.40	
f	Procurement of vehicles-against Condemned Vehicle(4WD SUV/Pickup)	16.1.19 7.2.6	7.00	Bolero camper	1	7.00	7.00	
2	Strengthening							
a	Construction of (patrolling camp, culverts).	16.2.1.1 7.2.6		Kolipur Kadab Ka Khal area, Mashalpura	2	1.50	3.00	N-24° 57' 57.92" E- 75° 39' 33.69" N-24° 43' 6" E- 75° 5' 10"
b	Construction of Forest Guard Quarter	16.2.1.3		Forest Guard Chowki at Padampura	1	6.00	6.00	N-24° 50' 33" E- 75° 58' 17"
c	Construction of Forester Quarter	16.2.1.3		Forester Quarter at Damodarpura	1	8.00	8.00	N-24° 52' 40.09" E- 75° 51' 57.11"
d	Construction of FD Residence	16.2.1.3	35.00	MHTR	1	10.00	10.00	N 25° 08' 15.77" E 75° 48' 40.57"
e	Construction of Kitchen	16.2.1.3		Kolipura	1	1.50	1.50	N-24° 57' 49.85" E- 75° 40' 20.04"
f	Construction of Garage / Shed	16.2.1.3		Range Lolipura, Dara	2	1.00	2.00	N-24° 57' 49.85" E- 75° 40' 20.04" N-24° 49' 53" E- 76° 00' 37"
g	Construction of Barracks for forest Guards	16.2.1.3 7.2.6		Barracks for forest Guards at range head quarters Ranvatha.	1	10.00	10.00	N-24° 52' 13.96" E- 75° 55' 21.75"
h	Construction of Gate / Check-Posts	16.2.1.3 7.2.6	3.00	Amba rani, Dhaneshwar Jawahar Sagar Road.	1	3.00	3.00	N-25° 02' 23.0" E- 75° 39' 9.77"
i	Construction of Lockup	16.2.1.3 7.2.6	3.00	Range Kolipura, Jawahar Sager.	2	1.50	3.00	N-24° 57' 49.85" E- 75° 40' 20.04" N-25° 02' 23.0" E- 75° 39' 9.77"

j	Construction of Toilets	16.2.13 7.2.6	2.00	Laxmipur chowky	1	1.00	1.00	N-24° 51' 10.25" E- 75° 55' 08.91"
k	Creation of earthen ponds	16.2.15 7.2.6	9.00	Water retention structures for making water available in habitat. (Foota Talab and Bande Ki Pal, Bachadia (Borkui Kolipura)	3	3.00	9.00	N-24° 48' 20.7" E- 76° 01' 88.0" N-24° 49' 16.4" E- 75° 58' 24.5" N-24° 56' 47.25" E- 75° 41' 6.10"
l	Creation of road network	16.2.5 7.2.6	2.00	Kacha road and Pakka Kharanja on steep slopes.	2	1.50	3.00	N 24° 48' 42" E 75° 58' 43" 24° 48' 19.9" E 75° 59' 29.9"
m	Procurement of Hardware.	16.2.18 7.2.6	1.50	Purchase of 1 laptop	1	0.60	0.60	
3.	Addressing man animal conflict							
	Procurement of cages to cath problematic animals	16.4.4 7.2.4	1.50	For panther, sloath beer, hyena	1	0.80	0.80	
4	Research and field equipment							
	Day to day monitoring of wild animals	16.7.1 10.1	2.00	MHTR	LS	2.00	2.00	
5	Staff Development							
	Study tours for appraisal of good practices in other reserves	16.8.5 13.5	1.00		LS	2.00	2.00	
6	Project Allowance							
	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for al categories. See from guide lines	16.15 13.5	10.00	MHTR	200	10.00	10.00	
7	Staff welfare							
	Provision for ration allowance to field staff	16.16.1		MHTR		3.00	2.00	
8	Fostering Tourism							
	Wildlife Conservation Awareness	16.17.3 13.5	1.50	Signage exhibits, Pumptlets, Brouers and awareness programme	LS	2.00	2.00	
	TOTAL NON-RECURRING (CORE)						119.30	
II	NON-RECURRING (BUFFER)							
9	Anti-poaching							
a	Establishing of patrolling camps / chowkis / buildings	16.1.4	3.00	Patrolling camps in Buffer area	1	5.00	5.00	N 25° 03' 14.75" E 75° 43' 32.32"
b	Establishing wireless network	16.1.7 7.2.6	9.00	Fix set at and hand sets	LS	3.00	3.00	
c	Legal support for defending court	16.1.18.1	0.50	Court cases in various courts	LS	0.50	0.50	
d	Procurement of vehicles against condemned vehicle	16.2.13	1.20	Motor bikes pulser / Hero splinder	4	0.60	2.40	
10	Strengthening							
a	Construction of Kitchen	16.2.1.3			2	1.50	3.00	N-24° 37'54.62" E-076°10'40.36"
b	Construction of Garage / shed	16.2.1.3		Range Borabas, Ranvatha	2	1.00	2.00	N-25° 01' 022" E- 75° 41' 49.7" N-24° 52' 13.96" E- 75° 55'21.75"
c	Construction of (staff quarters, family hostels, office improvement, house keeping buildings, museum).	16.2.1.3 7.2.6		Staff quarters ACF office hq Dara	1	10.00	10.00	N-24° 49' 53" E- 76° 00' 37"
d	Construction of lockup	16.2.1.3		Range Garon and		1.50	1.50	N-24° 37' 54.62"

		7.2.6		Ravanth	1			E- 076° 10' 40.36" N-24° 52' 13.96" E- 75° 55' 21.75"
e	Construction of Gate / check posts	16.2.1.3 7.3		Barrier with a room	1	3.00	3.00	N 24° 47' 19.7" E 76° 10' 09.2"
f	Creation of fire watch tower	16.2.9 7.2.6		Near Bilal Kalacoat Range Koilipura and Sawanbhado Ranger Dara	1	5.00	5.00	N 24° 48' 5" E 36° 5' 27" N 24° 56' 6" E 75° 40' 43"
g	Procurement of hardware, software, manpower, training, gps, etc.	16.2.28 11.4		Computer	3	0.50	1.50	
11	Addressing an animal conflict							
	Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	16.4.1 7.2.2	1.00	MHTR Buffer	LS	2.00	2.00	
12	Mainstreaming wildlife concerns							
	Anti poaching operations	16.10.4 13.3	2.00	Raids and sudden checking	1	0.50	0.50	
13	Staff Development							
a	Specialized training in management planning	16.8.8 7.5	0.50	Management training of field staff	1	0.50	0.50	
b	Specialized training in the use of Global information System (GIS), anti-poaching operations	16.8.3 7.4	0.50	Training of field staff		0.50	0.50	
14	Staff welfare							
a	Provision for ration allowance to field staff	16.16.1 15.4	4.00	Ration allowance for field staff		2.00	2.00	
b	Supply of mosquito net / field kit	16.16.5	0.50	Field kit of staff	7	1.00	1.00	
15	Eco-Development							
	Basic health care / Health Camps	16.6.3 15.4	2.00	Health care / Health Camps		1.00	1.00	
16	Strengthening							
	Construction of Foresters Quarters	16.2.1.3	8.00	Mandargarh	1	8.00	8.00	N 24° 53' 27" E 75° 52' 07"
	TOTAL NON-RECURRING (BUFFER)						52.40	
III	RECURRING (CORE)							
17	Anti-poaching							
a	Deployment of anti-poaching squads	16.1.2 10.3	15.00	Deployment of Homeguards / local villagers	LS	15.00	15.00	
b	Deployment of camp labourers for patrolling.	16.1.5 10.3	3.00	During the sheep migration periods and rainy season	1	6.00	6.00	
c	Legal support for defending court cases.	16.1.18 10.3	0.50	MHTR	LS	0.50	0.50	
d	Maintenance of vehicles(boats,motorbikes, mobility)	16.1.20 10.5	6.00	MHTR	LS	6.50	6.50	
e	Maintenance of officer equipment	16.1.23 13.5	0.50	MHTR	LS	0.50	0.50	
F	Maintenance of wireless network	16.1.8 10.3	1.50	MHTR	LS	1.50	1.50	
g	Organizing surprise raids jointly with the local police(in railway stations, local trains, bus-stops, buses, catchers and cafeteria.)	16.1.9 10.3	0.50	MHTR	LS	0.50	0.50	
h	Reward to informer	16.1.17 10.3	0.50	MHTR	LS	0.50	0.50	
18	Strengthening							
a	Maintenance of (patrolling	16.2.1.2	1.00	MHTR Core		2.00	2.00	

	camp, culverts).	10.5			LS				
b	Maintenance of anicuts, Stop Dam-cum-Bridge, Culvert, Irish Bridge.	16.2.1.2 10.5	1.85	MHTR Core	LS	4.50	4.50	N 24° 57' 25.62" E 75° 41' 06.81"	
c	Maintenance of DD/DFO Officer	16.2.1.3	2.00	MHTR	LS	3.00	3.00	N 25° 08' 15.77" E 75° 48' 40.57"	
d	Maintenance of FD office	16.2.1.3		MHTR	LS	2.00	2.00		
e	Maintenance of earthen ponds	16.2.16 10.4	0.50	MHTR	LS	3.00	3.00	N 24° 57' 16.90" E 75° 41' 01.50"	
f	Maintenance of fire lines and firebreaks	16.2.15 10.4	3.00	120 kms	1	4.00	4.00		
g	Maintenance of Forest Guard Quarters.	16.2.13 13.5	2.50	MHTR	LS	2.00	2.00		
h	Maintenance of Foresters Quarters	16.2.13 15.5	1.50	MHTR	4	1.00	4.00	N 24° 48' 31.8" E 75° 06' 15.2" N 24° 54' 43.90" E 75° 44' 40.33" N 24° 57' 48.63" E 75° 40' 21.36" N- 25° 02' 23.0" E- 75° 39' 9.77"	
i	Maintenance of Gate / Check-Posts	16.2.1.3 10.3	0.50	MHTR	2	0.50	1.00		
J	Maintenance of Hardware	16.2.21 13.5	0.20	Computer, Laptop etc	LS	0.20	0.20		
k	Maintenance of kuccha roads	16.2.3 10.5	5.00	200 kms	LS	6.00	6.00		
m	Maintenance of Rangers Quarters	16.2.1.3 13.5	1.00	Range office Cum Residence	1	1.50	1.50		
n	Maintenance or road network	16.2.4 10.3	2.00	MHTR	1	2.00	2.00		
o	Map digitization facility of management planning	16.2.26 9.2	0.50	MHTR	LS	0.50	0.50		
19	Mainstreaming wildlife concerns								
	Monitoring of wild animals	16.10.3 9.2		MHTR	LS	1.00	1.00		
20	Staff Development								
	Capacity building and training	16.8.1 10.3	1.50	MHTR	LS	1.00	1.00		
21	Habitat improvement								
	Weed eradication	16.3.1 10.4	1.00	MHTR	LS	2.00	2.00	N 24° 47' 9.62" E 76° 01' 20.21"	
	TOTAL RECURRING (CORE)							70.70	
IV	RECURRING (BUFFER)								
22	Anti-poaching								
a	Deployment of ex-army personnel and home guards.	16.1.11 13.3	5.00	MHTR	LS	5.00	5.00		
b	Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	16.1.12	2.00	Local villagers	LS	2.00	2.00		
c	Maintenance of arms and ammunition	16.1.14 13.3	0.50	MHTR Buffer	LS	0.50	0.50		
d	Maintenance of wireless network.	16.1.8 13.3	1.00	MHTR Buffer	LS	1.00	1.00		
e	Operation Monsoon- Ensuring special site specific protection measures during monsoon considering the terrain and accessibility of Protected Areas.	16.1.10 13.6	2.00	Anti grazing camps	LS	2.00	2.00		
23	Strengthening								
a	Maintenance of (staff quarters,	16.2.1.4	2.00	Improvement and		2.00	2.00		

df

	family hostels, office improvement, house keeping buildings, museum).	15.4		maintenance	LS				
b	Maintenance of Computers Accessories.	16.2.21.1 12.2	0.20	Maintenance of Computers Accessories.	LS	0.20	0.20		
c	Maintenance of DD/DOF office	16.2.1.3	1.50	MHTR	LS	1.00	1.00		
d	Maintenance of FD office	16.2.1.3	2.00	MHTR	LS	3.00	3.00		
e	Maintenance of Forest Guard Quarters	16.2.1.3 15.4	0.50	MHTR	LS	3.00	3.00		
f	Maintenance of Foresters Quarters	16.2.1.3 15.4	1.50	MHTR Buffer	2	2.00	2.00		
g	Maintenance of Kuccha Roads	16.2.3 13.3	2.00	Kachha track/ raod	1	1.00	1.00		
h	Maintenance of road network	16.2.4	1.50	Range office cum residence	LS	1.00	1.00		
i	Maintenance of road network	16.2.4 13.3		Road maintenance	LS	1.00	1.00		
j	Maintenance of Toilets	16.2.1.3		MHTR	LS	1.00	1.00		
k	Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, staff car etc.).	16.2.18 13.3	2.00	MHTR	LS	2.50	2.50		
l	Upgradation of road network	16.2.6	2.50	Kaccha Roads	6	0.50	3.00		
m	Procurement of compass, range finder, Global Positioning System (GPS), camera traps.	16.2.22 16.2.2	2.50	MHTR	LS	2.00	2.00		
24.	Habitat Improvement								
	Lantana / Weed / Brush Wood mapping	16.3.5	0.50	MHTR	LS	0.75	0.75	N 24° 38' 54.15" E 76° 9'34.07"	
TOTAL RECURRING (BUFFER)							33.95		

(Rs. In Lakhs)

S.No.	Items	Sanction	Central Assistance
1.	Non-Recurring (60%)	171.70	103.02
2.	Eco development (60%)	-	-
3.	Recurring (50%)	104.65	52.325
6.	Total	276.35	155.345

(Rs. In Lakhs)

S. No.	Subject	Contents	Amount
1.	Total cost of APO without flexi fund	A	276.35
2.	Centre's share in APO	B	155.345
3.	Amount to be released in first installment (80% of centre share)	C=80% of B	124.276
4.	Less: Unspent balance of previous year	D	11.12
5.	Net release	E=C-D	113.156

* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.

