

**No. 4-1(50)/2017-PT**  
Government of India  
Ministry of Environment, Forest and Climate Change  
Project Tiger Division

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**Dated the 14<sup>th</sup> July, 2017**

To,  
**The Pay & Accounts Officer,**  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Kamlang Tiger Reserve, Arunachal Pradesh during 2017-18.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Kamlang Tiger Reserve, Arunachal Pradesh at the cost of **Rs. 204.31 Lakhs (Rupees Two hundred Four lakhs Thirty One thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 31.12 lakhs being the recurring cost of the scheme will be shared on 90:10 basis by the **Government of India** and the **Government of Arunachal Pradesh**. The remaining cost of the scheme will be treated as 90% Central Assistance by the Government of India and 10% assistance by the State Government of Arunachal Pradesh.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 147.1032 lakhs (Rupees One hundred Forty Seven lakhs Ten thousand Three hundred Twenty only)** to the State Government towards the Grants-in-aid to Government of Arunachal Pradesh during the current financial year 2017-18. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 230 (1) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Kamlang Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with





above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230 (12) (I).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Arunachal Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Kamlang Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Arunachal Pradesh in respect of **Kamlang Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2018.
- (x) **Kamlang Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Arunachal Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2017-18 and unspent balance, if any, will be refunded by **Government of Arunachal Pradesh** to the **Govt. of India**.
- (xiii) Government of Arunachal Pradesh in respect of **Kamlang Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230 (5).
- (xiv) Grants-in-aid shall be utilized for **Kamlang Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Kamlang Tiger Reserve) and **Government of Arunachal Pradesh**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.





- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxiv) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxvi) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxvii) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxviii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxix) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxx) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxi) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxii) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or G&AG.
- (xxxiii) All guidelines under the project is to be followed scrupulously.
- (xxxiv) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxv) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Arunachal Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

*N. S. V. S.*

In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Arunachal Pradesh under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project Tiger Scheme under Demand No. 27, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.06 – Centrally Sponsored Schemes (Sub Major Head), 3601.06.101-Central Assistance / Share (Minor Head), 3601.06.101.02-Integrated Development of Wildlife Habitats (Sub-Head), 02.01-Project Tiger (Detailed Head), 3601.06.101.02.01.31- Grants-in-aid General for the year 2017-18 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 79081/AS&FA dated 06.07.2017.

Yours faithfully,

*Nishant Verma 14/7/17*

(Nishant Verma)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Arunachal Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2017-18 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Arunachal Pradesh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Arunachal Pradesh.
4. The Field Director, Kamlang Tiger Reserve, Arunachal Pradesh.
5. The IGF, NTCA Regional Office, Guwahati.
6. The Accountant General, Arunachal Pradesh.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.

*Nishant Verma 14/7/17*

(Nishant Verma)

Deputy Inspector General of Forests (PT)



**ANNEXURE**

**KAMLANG TIGER RESERVE, ARUNACHAL PRADESH  
ANNUAL PLAN OF OPERATION FOR THE YEAR 2017-18**

(Rs. In Lakhs)

S. No.	Item	Para No. of CSS-PT Guidelines	Previous Year (2016-17) achievement	Proposal for 2017-18				
				Location	Physical	Unit Price	Financial Target	GPS (Latitude/ Longitude)
	<b>Non recurring (Core)</b>	Approved TCP chapter No. & Para No.						
<b>I</b>	<b>Anti-Poaching activities/ measures</b>			<b>KTR</b>				
1	Logistic support (procurement of uniform, tents, and other camping materials)			Champa & Kalai	25 Nos.		2.00	
2	Construction of patrolling camps.			Champa Kalai & Glow	2 Nos.	12	24.00	27 44 N 96 23.68 E 27 43 385 N 96 26 088 E
3	Construction of watch tower				2 Nos.		10.00	27 44 N 96 23 688 E 27 43 385 N 96 26 088 E 27 42 27 N
4	Organizing of patrolling by vehicle and on foot by constituting squad (Tiger Protection Force), comprising of field staffs, labourers and police/ ex-army personal, for apprehending offenders, apart from prescribing a patrolling calendar for the squad. (cost of fuel)			All Area	LS		5.00	
5	Purchase and installation of HF wireless network			Wakro, Sinabrai & Tumba	3 Nos.		5.00	
6	Deployment of ex-army persona/ home guard @ 10,000 per month x 12 month			All Area	5 Nos.		6.00	
7	Deployment of strike force personal 10 Nos. @ Rs. 7500/- pm x 12 months			All Area	15 Nos.		9.00	
8	Deployment of ex-servicemen in the rank of subedar 1 No. @ Rs. 12,000/- per month x 12 month			All area	1 No.		1.44	
9	Procurement of arms (rifles & revolvers) 5 Nos.			All area	5 Nos.		7.50	
10	Procurement of Ammunitions.			All area of KTR	LS		0.25	
11	Rewards to informers and staffs			KTR	LS		0.25	
12	Procurement of field gear, night vision device, cameras, Binoculars, Ultra book laptop etc.			KTR	LS		1.00	
<b>II</b>	<b>Strengthening of infrastructure within the tiger reserve.</b>							
13	Construction of 3 room FRH at Wakro			Wakro	1 No.		25.00	27 46 17 N 96 21 24.6 E
14	Construction of family 4 roomed barrack at Wakro			Wakro	2		22.00	27 46 17 N 96 21 24.6 E
15	Construction of hanging/ suspension bridge over Sinabrai River			Sinabrai	150 mtr.		15.00	27 44 467 N 96 23 628 E
16	Renovation of suspension bridge over Kamlang River at Champa			Champa	1 No.		5.00	27 44 N 96 23.688 E

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	Const. of bridle path Lai towards Tawai			Lai	20 km.		4.00	27 51 17 N 96 20 53 E
18	Const. of bridle path from Tumba to Glow			Tumba-Glow	30 km.		6.00	27 39 N 96 18 E to 27 42 27 N 96 27 07E
19	Survey and demarcation of boundary			Sinabrai to North for 20 km.	20 km.		5.00	27 44 467 N 96 23 628 E to towards north
20	Installation Solar lightening system at Sinabrai camp.			Sinabrai	1 No		1.00	27 44 467 N 96 23 628 E
21	Procurement of patrolling M/cycle			KTR	2 Nos.		1.20	
22	Procurement of Camera Trap with related accessories.			KTR	30 Nos.		6.00	
<b>III</b>	<b>Research and Monitoring</b>	4.7						
23	Engagement of Wildlife Field Biologist (1 No.) (fixed pay Rs. 20,000/- per month on contractual basic).			KTR	1 No.		2.40	
24	Research publication/printing of Journals/books/sourvenir etc.			KTR	LS		2.00	
25	Scat/ sample collection kt. Activated tape recorder for call recording and identification of birds, mist net, insects net, herbarium sheets, herbarium mounting sheets, poly bags etc.			KTR	LS		1.00	
26	Procurement of lab equipment and installation of Rain Gauge & Procurement of Tranquilizing equipments.			KTR	LS		0.50	
<b>IV</b>	<b>Staff development and capacity building</b>							
27	Expenditure related meeting/ workshop/ seminar etc. in & outside the district and state.			KTR	LS		1.00	
28	Payment of project allowance as per present strength. i. Grade-A Officer = 1 No. x 12 months x 5000/- per months = 0.60 lakhs, ii. Grade-B Officer = 1 No x 12 months x 3000/- p.m. = 0.36 lakhs iii. Grade C & D = 18 Nos. x 12 months x 2000/- p.m. = 4.32 lakhs			KTR	20 Nos.		1.90	
29	Specialized training for handling of Arms and Ammunitions for staff and protection force for one week each in two batches			KTR	LS		0.25	
30	Study tours for appraisal of good practices in other reserves for officers and staff			KTR	LS		0.50	
31	Specialized training on camera trapping excise for officers, staff, protection staff. Including forensic and interpretation			KTR			0.25	
32	Organizing workshop, awareness camping, display of banners on wildlife week and other important day.			KTR	LS		1.00	
	<b>Non recurring (Buffer)</b>							
<b>V</b>	<b>Eco development activities in buffer zone</b>							
33	Formation of EDC in fringe villages			Buffer	LS		0.25	
34	Organizing meeting in connection with EDC			Buffer	LS		0.25	
35	Awareness campaign			Buffer	5 Place		0.25	
	<b>Total: Non-recurring (Core + Buffer)</b>						<b>173.19</b>	

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Recurring (Core)							
<b>I. Anti poaching activities</b>							
36	i. Maintenance of vehicles (Gypsy, Bolero, M/ pick up, Mini truck, Motorcycle, etc.)			KTR	10 Nos.		2.00
	ii. Cost of fuel for all vehicle			KTR	10 Nos.		3.00
37	Protection camp Chowkidar/ helper 6 Nos. @ Rs. 6000/- x 12 months			KTR	6 Nos.		4.32
38	Computer Operator cum data entry operator 2 Nos. @ Rs. 12000/pm/ head x 12 months			KTR	1 No.		1.44
39	Wages of driver 1 No @ Rs. 7500/- pm x 12 month 2 Nos. @ Rs. 6500 pm x 12 month			KTR	3 Nos.		2.46
40	Wages: i. Wages Skilled: @ Rs. 7000/- carpenter- 1 No., Electriciaan - 1 No., Plubmer-1 No., Cook-2 Nos. = 5 Nos.			KTR	5 Nos.		4.20
	ii. Wages (Semi skilled): @ Rs. 6000/- Chowkidar-3 Nos., Sweeper-2 Nos., Mali-3, Dak runner-2 Nos.			KTR	7 Nos.		7.20
<b>II. Strengthening of infrastructure within the tiger reserve.</b>							
41	Renovation of Tupe III residential building			Wakro	2 Nos.		4.00
42	Maint. of road and drain at Wakro staff colony and DFO Office approach road.			Wakro	1 km.		2.00
<b>III. Staff development and capacity building :</b>							
43	Staff welfare/ amenities/ game & sports/ recreation activities: i. Solar Lamps & Torch for all staff			KTR	LS		0.50
Total: Recurring (Core)							31.12
Grand Total: Non Recurring + Recurring							173.19 31.12 204.31

(Rs. In Lakhs)

S.No.	Items	Sanction	Central Assistance
1.	Non-Recurring (90%)	173.19	155.871
2.	Recurring (90%)	31.12	28.008
3.	<b>Sub Total</b>	<b>204.31</b>	<b>183.879</b>

(Rs. In Lakhs)

Total cost of APO without Flexi Fund	A	204.31
Centre's share in APO	B	183.879
Amount to be released in first installment (80% of Centre share)	C=0.8*B	147.1032
Less: Unspent balance of previous year	D	-
Net release	E=C-D	147.1032
2 <sup>nd</sup> release @ 20% of Centre's share	F=0.2*B	36.7758

\* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.

*Nishant*