

No. 4-1(2)/2017-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 11th September, 2017

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Dudhwa Tiger Reserve, Uttar Pradesh during 2017-18.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Dudhwa Tiger Reserve, Uttar Pradesh at the cost of **Rs. 1735.36 Lakhs (Rupees One thousand Seven hundred Thirty Five Lakhs Thirty Six thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 1102.57 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Uttar Pradesh**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Uttar Pradesh.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 511.684 lakhs (Rupees Five hundred Eleven Lakhs Sixty Eight thousand Four hundred only)** to the State Government towards the Grants-in-aid to Government of Uttar Pradesh during the current financial year 2017-18. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 230 (1) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Dudhwa Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar



- categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230 (12) (I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
 - (v) The **Government of Uttar Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
 - (vi) The accounts of the **Dudhwa Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
 - (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
 - (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
 - (ix) Government of Uttar Pradesh in respect of **Dudhwa Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2018.
 - (x) **Dudhwa Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
 - (xi) Grants-in-aid to **Government of Uttar Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
 - (xii) Grants-in-aid shall be utilized before the end of the current financial year 2017-18 and unspent balance, if any, will be refunded by **Government of Uttar Pradesh to the Govt. of India**.
 - (xiii) Government of Uttar Pradesh in respect of **Dudhwa Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230 (5).
 - (xiv) Grants-in-aid shall be utilized for **Dudhwa Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Dudhwa Tiger Reserve) and **Government of Uttar Pradesh**.
 - (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
 - (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
 - (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
 - (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
 - (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.



- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxiv) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxvi) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxvii) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxviii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxix) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxx) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxi) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxii) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxiii) All guidelines under the project is to be followed scrupulously.
- (xxxiv) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxv) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xxxvi) The UC shall be countersigned by the Admn. Secretary of the Forest Deptt. / Finance Secretary in terms of GFRs 2017 (Rule 239).

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Uttar Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National

Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Uttar Pradesh under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project Tiger Scheme under Demand No. 27, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.06 – Centrally Sponsored Schemes (Sub Major Head), 3601.06.101-Central Assistance / Share (Minor Head), 3601.06.101.02-Integrated Development of Wildlife Habitats (Sub-Head), 02.01-Project Tiger (Detailed Head), 3601.06.101.02.01.31- Grants-in-aid General for the year 2017-18 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 89220/AS&FA dated 06.09.2017.

Yours faithfully,



(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Uttar Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2017-18 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Uttar Pradesh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Uttar Pradesh.
4. The Field Director, Dudhwa Tiger Reserve, Uttar Pradesh.
5. The Accountant General, Uttar Pradesh.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF&CC, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Guard file/Spare copies.



(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

**Annual Plan of Operation
Dudhwa Tiger Reserve, Uttar Pradesh**

ANNEXURE

(Rs. in Lakhs)

Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Current Financial Year				Released amount as 1st installment by Govt. of India in year 2016-17	Allotted amount for expenditure by State Govt. against released amount By Govt of India in year 2016-17	Proposed amount for revalidated in year 2017-18 against recommended amount as 1st installment by Govt. of India in year 2016-17	GPS
				No. of Items (Physical Target)	Specification / Description	Unit Price	Recommended amount by Govt. of India in year 2016-17				
Dudhwa Tiger Reserve Division, Palla Kheri											
NON - RECURRING (Core)											
Anti-Poaching	Deployment of camp labourers for patrolling.	16.1.5		2256	Forest watchers (mason watcher-4 month, fire watcher-4 month, beat watchers -4 months etc.), 188 x12 months=2256 total months requirements.	0.0442	100.00	100.00	62.21	37.79	
Strengthening	Creation of amicus.	16.2.14									
	Maintenance of fire lines and firebreaks.	16.2.15				width 15 m.					
				23	Guariphanta	0.025	26.08	18.00	10.37	15.71	N28°41'29.5" E80°33'4.2"
				35.5	Bankali	0.025					28°37'23.19"N 80°35'40.55"E
				50	Dudhwa	0.025					28°29'995" 80°41'642"
				10	Sathiana	0.025					28°34'36.27"N 80°31'27.08"E
				11.4	South Sonaripur	0.025					N28°25'718" E80°42'110"
				18.1	North Sonaripur	0.025					28°28'30.86"N 80°50'26.32"E
				0	Belrayen	0.025					
				12.7	Kishanpur	0.025					
				10	Mallani	0.025					N28°26'048" E80°20'414"
						width 30 m.					N28°20'832" E80°22'734"
				25.65	Guariphanta	0.04					N28°41'29.5" E80°33'4.2"
				59.35	Bankali	0.04					28°37'23.19"N 80°35'40.55"E

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			60	Dudhwa	0.04						28°29'995"	80°04'1642"
			20	Sathiana	0.04						28°34'36.27"N	80°31'27.08"E
			22.85	South Sonaripur	0.04						N28°25'718"	E80°42'110"
			58.4	North Sonaripur	0.04						28°28'30.86"N	80°50'26.32"E
			139	Belrayen	0.04						28°24'9.32"N	80°46'25.54"E
			65.7	Kishanpur	0.04						N28°26'048"	E80°20'414"
			85	Mallan	0.04						N28°20'832"	E80°22'734"
Project Allowance	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for all categories. See from guide lines	16.15		Park allowance a due to year 16-17 park allowance rate wide GO No. 15-3/2010 NTCA dated 27.1.2010			23.00	20.00	15.00	8.00		
Staff welfare	Provision for ration allowance to field staff	16.16.1		All over the reserve.			21.00	21.00	15.00	6.00		
Total (NRC)							170.08	159.00	102.58	67.50		
NON - RECURRING (Buffer)												
Anti-Poaching	Deployment of elephant squads.	16.1.15	14	South Sonaripur and Tourism (14 wages x 12 months x 4420 per month = 74256 0.00)	0.0442		7.43	5.00	2.75	4.68		
total N.R. Buffer							7.43	5.00	2.75	4.68		
RECURRING (Core)												
Anti-Poaching	Deployment of anti-poaching squads.	16.1.2	90	Night chaukidar, Kshetra Sahayak, fence watcher, gate man etc. All over the reserve (90x12 Month x4420)	0.0442		47.73	43.48	41.28	6.46		
Anti-Poaching	Maintenance of wireless network.	16.1.8	32	All over the reserve 32 base set & 140 handset and wages	L.S.		10.00	7.00	3.00	7.00		
Anti-Poaching	Maintenance of vehicles(boats, motorbikes, mobility)	16.1.20	1	car			30.00	25.00	13.35	14.50		
			4	Bolero jeep								
			5	Gypsy								
			5	Jeep								
			8	Bolero camper								
			1	Minibus								
			1	Ambulance								

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				16	Motorcycle						
				4	Tractor						
				2	Minitruck						
					Total	67.73	75.48	57.63	27.95		

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RECURRING (Buffer)											
Anti-Poaching	Maintenance of elephant squads.	16.1.16		14	Purchase of ration, medicine and riding care	2	21.00	17.50	15.00	4.75	
Anti-Poaching	Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	16.1.12		432	All beat in the buffer areas	0.0442	19.090	19.090	10.580	8.51	
Anti-Poaching	Operation Monsoon-Ensuring special site specific protection measures during monsoon considering the terrain and accessibility of Protected Areas	16.1.10		432	Monsoon patrolling and surveillance in sensitive areas all over the park	0.0442	19.090	19.090	10.580	8.51	
RECURRING (Buffer) Total								59.18	55.68	38.16	21.77
Katarniyaghat, Wildlife Division, Bahraich											
NON - RECURRING (Core)											
Anti-Poaching	Organizing vehicular patrolling by constituting squads (Tiger protection Force) comprising of field staff, laborers and police of SaF of ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders	16.1.6	7.8.2.3	35 homeguard/ PRO	a- Deployment of Homeguards b- vehicle rent for patrolling with DPOL c- Logistic support	35	33.00	27.24	21.00	12.00	
Project Allowance	Provision of Project allowance to staff (all categories) of project Tiger. Ministerial staff is a new component	16.15	15.1.8		Park allowance a due to year 16-17 park allowance rate wide GO No. 15-3/2010 NTCA dated 27.1.2010	12	12.00	12.00	10.00	2.00	
Staff welfare	Provision for ration allowance to field staff	16.16.1	15.1.8	113	ration allowance	860	11.66	11.66	10.00	1.66	
NON - RECURRING (Core) total							56.66	50.90	41.00	15.66	
RECURRING (Core)											
Anti-Poaching	Deployment of anti-poaching squads	16.1.2	1.8.2.3	192	Protection watchers including Camp	0.0442	8.49	7.00	3.88	4.61	

					Labourers, chaukidar, Protection watchers, Gatement etc. for 16 watcher						
				224	watchers employed under monsson operation 56 watchers @ Rs. 4420 per month	0.0442	9.90	7.00	3.88	6.02	.
				224	watchers employed under monsson operation 56 watchers @ Rs. 4420 per month	0.0442	9.90	7.00	3.88	6.02	.
Anti-Poaching	Maintenance of vehicles (boats, motorbikes mobility)	16.1.20			Motor cycle motor vehicle maintaince DPOL all ranges		15.00	15.00	7.56	7.44	.
					Continuous monitoring of Rverine eco system of Katernighat		1.06	1.06	0.60	0.46	.
					Motor boat motor cycle motor vehicle maintaince DPOL katernighat		3.00	3.00	1.50	1.50	.
Strengthening	Maintenance of fire lines and firebreaks			224 month	Fire Watchers for 4 month (16 february to 31 March, 1 April to 15 June) @ Rs. 4420/- per month for 56 watcher	4420	9.90	5.00	2.77	7.13	.
				128 month	Fire Watchers for 4 month (16 February to 31 March, 1 April to 15 June) @ Rs. 4420/- per month for 56 watcher	4420	5.66	3.00	1.66	4.00	.
RECURRING (Core)		total					62.91	48.06	25.73	37.18	
RECURRING (Buffer)											
Anti-Poaching	Maintenance of elephat squads	16.1.16	12.8.10	2	Supply of Ration and medicine to the Elephants @ 0.15/ Elephant/month	1.8	3.00	3.00	1.50	1.50	.

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Anti-Poaching	Operation monsoon Ensuring special site specific protection measures during monsoon considering the terrain and accessibility of Protected areas.	16.1.10		128	Watchers employed under monsoon operation 32 watchers @ Rs. 4420 per month	0.442	5.66	4.00	2.22	3.44	
	Operation monsoon Ensuring special site specific protection measures during monsoon considering the terrain and accessibility of Protected areas.	16.1.10		128	Watchers employed under monsoon operation 56 watchers @ Rs. 4420 per month	0.442	5.66	4.00	2.22	3.44	
				24	wages of computer operators	0.12	2.88	2.88	2.76	0.12	
strengthening	Maintenance of vehicles (gypsy, jeep, truck, tractor, staff, car etc)	16.2.18		2	Bolero Camper		5.00	5.00	2.52	2.48	
					RECURRING (Buffer) Total		22.20	18.88	11.22	10.98	

Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Current Financial Year				GPS	
				Amount released previous financial year	No. of Items (Physical Target)	Specification / Description	Unit Price		Total (Financial Target)
NON - RECURRING (Core)									
Dudwa Tiger Reserve Division, Palla-Kheri									
Anti-Poaching	Procurement of vehicles(boat s, motorbike, mobility gypsy, jeep, truck, tractor.) (Patrolling vehicles against condemnation	16.1.19		26.00	2	Purchasing of motor boat	6.5	8.50	
Anti-Poaching	Procurement field gear, night vision device, field dress, boots, binoculars	16.1.21	7.8.2.2B	22.25	200	Uniform, patrolling kit and survival kit for patrolling staff & daily wages staff. All over the reserve.	0.025	5.00	
					20	Riot gear for self protection of the staffs in conflict situations	0.15	3.00	
					1	Animal handling equipment, Tong 40 inch	0.11	0.11	

					1	Standard animal snare pole.	0.17	0.17	
					1	Pulley-man (Portable winch)	0.9	0.90	
Anti-Poaching	Providing 100% support to tiger reserves for raising, arming and deploying Special Tiger Protection Force (STPF).	16.1.1							
Anti-Poaching	Establishing of patrolling camps/ chowkis	16.1.3	7.8.2.2.C	10.00	1	Amargarh, patrolling Camp (Sathiyana range)	10	10.00	28°29'23.50 80°34'23.00
				10.00	1	Bhairampur crossing, Guard Chouki (Belrayan range)	8	4.00	28°22'55.8 80°53'44.3
Anti-Poaching	Organizing vehicular patrolling by constituting squads (Tiger Protection Force) comprising of field staff, labourers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.)	16.1.6	7.8.2.3	40.50	1390	Anti-Poaching squads 100x12months =13 months DPOL, patrolling vehicle maintenance & Logistic support	0.04524	54.28	
		16.1.6	7.8.2.3	76.00	1	Construction of garage for parking the patrolling vehicles at patia with vehicles servicing Ramp.	6	4.00	28°23'18.9 80°24'29.4
Strengthening	Construction of Garage Creation of road network.					Base camp fence gate to Kalmahiya gate (Rhino fence area South Sonaripur)	2	8.00	28°27'56.1 80°40'16.4
		16.2.5			4km				
					2km	Garaula to madraiya machan	2	4.00	28°29'23.6 80°31'24.9
					6km	Ucchi gauri to salukapur road (Rhino fence area South Sonaripur)	2	12.00	28°27'56.1 80°40'16.4
	Construction of sper/ gabion structure for river training				4	Rhino fence area bank of Suheli river (S.Sonaripur)	4	16.00	28°25'22.4 80°41'45.1
Strengthening	Creation of fire watch tower.	16.2.9							
					1	Road no. 06	4	4.00	28°37'01.9

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						Amargarh (Bankati range)			080°32'19.0
					1	Kauwa Ghatya (Sathiyana)	4	4.00	28°29'16.1 080°35'55.0
Strengthening	Creation of amicus.	16.2.14							
Strengthening	Maintenance of fire lines and firebreaks	16.2.15							
Strengthening	Establishing Monitoring system for Tigers intensive protection and Ecological Status (M-Stripes) monitoring.	16.2.27							
Strengthening	Establishing E-surveillance	16.2.29							
Strengthening	Procurement of Hardware.	16.2.18		2.10	1	Computer and printer and scanner for DD Office	1.5	1.50	
				0.14	2	external Hard disc	0.07	0.14	
				1.50					
Strengthening	Procurement of Geographical Information System (GIS).	16.2.20							
Strengthening	Procurement of satellite imageries for management planning.	16.2.24				All over the reserve	0.5	0.50	
Addressing man animal	Procurement cages to catch problematic animals.	16.4.4				All over the reserve		2.00	
					1	Postmortem kit (large animal)	1	1.00	
						Tranquilization drug -xylozine, ketamin & rovergine	1	1.00	
					1	Electric Diathermy	0.25	0.25	
Addressing man animal	Creation of Elephant proof trench along with solar power fence				1.5 Km	S Sonanpur range campus	5	5.00	28°27'39.3 80°44'29.9
					1km	Ambergharh	4	4.00	28°34'59.4 80°31'31.4
					0.5 Km	Base camp	2	2.00	28°27'56.1 80°40'16.4
					0.5 Km	Gutra	4	2.00	28°23'34.5 80°41'12.3
Research and field equipment	Day to day monitoring of wild animals	16.7.1		2.20	10	Purchase of handy cameras for Rhino & other wildlife	0.12	1.20	

				20.00	100	Camera Trap	0.2	20.00	
Mainstreaming wildlife concerns	Capturing problematic and aberrant wild animals.	16.10.2	7.8.2.2.B	2.00	1	Vehicles, cages, drugs and other logistics	2	2.00	
Staff Development	Providing project allowance and special incentives.	16.8.2							
Staff Development	Study tours for appraisal of good practices in other reserves.	16.8.5	12.2.4	1.50	2	2 tours for 50 Field staff	2	2.00	
Staff Development	Dissemination workshops.	16.8.6		1.00	2	2 workshop for 50 Field staff	1	1.00	
Project Allowance	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for all categories. See from guide lines	16.15		23.00		Park allowance a due to year 17-18 park allowance rate wide GO No. 15-3/2010 NTCA dated 27.1.2010		25.00	
Staff welfare	Provision for ration allowance to field staff- Assistant Commandant	16.16.2.1							
Staff welfare	Provision for ration allowance to field staff- Head Constable	16.16.4.1							
Staff welfare	Provision for ration allowance to field staff- Constable	16.16.5.1							
Staff welfare	Provision for ration allowance to field staff	16.16.1	15.1.8	21.00		All over the reserve.		24.00	
Fostering Tourism	Activities for reducing resource dependency	16.17.1		1.00	10	All over the reserve 10 solar street light for fringe villages	0.24	2.40	
Fostering Tourism	Activities for reducing human tiger interface conflict	16.17.2		1.00		All over the reserve		3.00	
Total: Non-Recurring (Core)									
NON-RECURRING (Buffer) Dudwa Tiger Reserve Division, Palla-Khari								237.95	

Anti-Poaching	Deployment of elephant squads.	16.1.15			2	elephant shed (satukapur)	4	8.00	28°25'42.2 80°42'10.6
					1	elephant shed (Sattraha/ Belaparsuwa) Belrayan range	4	4.00	28°27'47.00 80°51'39.20
Anti-Poaching	Establishing of wireless network.	16.1.7	7.8.2.5	2.00	1	Dudhwa Railway Station	3	3.00	28°30'346 080°40'215
				2.00	1	Sathiyana (Ambergarh)	3	3.00	28°32'18.2 080°32'46.2
Anti-Poaching	Establishing of existing patrolling camps/chowkis	16.1.4	15.1.9		1	Forester Residence Sumerpur Chouki	10	10.00	28°34'08.90 80°29'24.50
					1	Sathiyana	3	3.00	28°34'21.1 080°31'55.4
Strengthening	Upgradation of road network	16.2.6							
					4	Dudhwa station forest road	0.5	2.00	28°29'32.9 80°38'40.5
					3	Sathimath to Chital Chauraha (Sathiyana range)	1	3.00	28°33'29.90 80°31'29.60
Addressing man animal	Deployment traps, cages to catch problematic animals.	16.4.4				Vehicles, staff, cages, nets and other logistics		1.50	
Addressing man animal	Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	16.4.1	12.5.2.8	12.00	As per existing Government orders	All over reserve.	As per existing Government orders	15.00	
Mainstreaming wildlife concerns	Redressing man-animal conflict.	16.10.1			2	All over the reserve.	2	1.00	
Staff Development	Specialized training in the use of Global Information System (GIS), anti-poaching operations.	16.8.3		0.50	1	Deployment of a Veterinarian Field staff	0.3	3.50	
Staff Development	Specialized training in park interpretation.	16.8.7			1	Field staff	1	1.00	
Staff Development	Specialized training in management planning.	16.8.8			1	Field staff	1		
Staff welfare	Provision for ration allowance to field staff	16.16.1							
Staff welfare	Supply of mosquito net	16.16.5		1.50	350	All over the reserve	LS	1.00	
	Basic health care	16.8.3		1.50	2	All over the reserve.	1	2.00	

	To carry out prophylactic immunization of cattle in and around Dudhwa Tiger Reserve	4.5.1	12.8.1	1.50	2	All over the reserve		1.00	
NON Recurring (Buffer)								62.00	
RECURRING (Core) Dudhwa Tiger Reserve Division, Palla-Kheri									
Mainstreaming wildlife concerns	Habitat improvement measures	16.10.5		3.00	200 Ha	Removal of unwanted grass and woody succession	0.03	6.00	
Anti-Poaching	Deployment of camp labourers for patrolling	16.1.5		100.00	2256	Forest watchers (masoon watcher-4month, fire watcher-4month, beat watchers -4 months etc.) 188 x12months=2256 total months requirements	0.04524	102.06	
Anti-Poaching	Maintenance of existing patrolling camps/chowkis	16.1.4	7.8.2.5	2.00	2	Maitani Range		2.00	28°16'34.90 80°24'39.80 28°20'14.00 80°28'6.10
				2.00	2	Belayan Range	1	2.00	28°23'52.40 80°55'06.90 28°21'36.5 80°46'59.01
				2.00	2	Gura	1	2.00	28°23'34.60 80°41'12.60
				1.00	1	Sumerpur	1	1.00	28°34'08.90 80°29'24.50
				1.00	1	Sathiyana	1	1.00	28°32'18.2 80°32'46.2
Anti-Poaching	Maintenance of wireless network	16.1.8	7.9.1	10.00	36	All over the reserve, 36 base set & 140 handset and wages of wireless operators	L.S.	27.00	
Anti-Poaching	Maintenance of vehicles (boats, motorbikes, mobility)	16.1.20		30.00	1	car		30.00	
					4	Bolero jeep			
					5	Gypsy			
					5	Jeep			
					8	Bolero camper			
					1	Minibus			
					1	Ambulance			
					16	Motorcycle			
					4	Tractor			
					2	Minitruck			
Anti-Poaching	Rewards to informers	16.1.17	7.8.3.c	0.75	-	All over the reserve		0.20	
	Legal support for defending court cases	16.1.18		1.50		All over the reserve		2.00	

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Anti-Poaching	Providing 100% support to tiger reserves for raising, arming and deploying Special Tiger Protection Force (STPF).	16.1.1				10	Special Maintenance of 10 rooms in Dudwa Dhamsala	2	20.00	28°30'34.6 080°40'21.5
	Maintenance of water hole					25	all over the reserve water holes	0.5	12.500	
	Maintenance of barrier					100	all over the reserve Barriers	0.02	2.000	
	Water Supply for the Field Staff					-	all over reserve Water supply	-	5.00	
						1	Water Tank 5000 ltr. For Staff & Elephant at Shalukapur	5	5.00	28°25'42.2 80°42'10.6
Strengthening	Map digitization facility for management planning	16.2.26		1.00		-	All over the reserve	-	0.25	
Strengthening	Maintenance of (patrolling camp, culverts).	16.2.1.2		5.00		15	Culverts	0.5	7.50	
Strengthening	Maintenance of road network.	16.2.4	7.9.2	48.00		48km	Gaurphanta	0.05		
						94km	Bankai	0.05		
						76km	Sathiana	0.05		
						133km	Dudhwa	0.05		
						58km	North Sonanpur	0.05		
						153km	South Sonanpur	0.05		
						200km	Belrayen	0.05		
						90km	Kishanpur	0.05		
						119km	Mailani	0.05		
				13.50		10	Computer Operator salary 12 month@11250 per month	1.35	13.50	
Strengthening	Maintenance of fire watch tower.	16.2.9	7.7.1.3.5	0.50		2	Repair and renovation of wooden watch towers in Badhi taal area	0.5	1.00	28°27'06.8" 080°51'10.76" 28°27'13.29" 080°51'09.46"
				3.00		1	repair and renovation of wooden watch towers in tourism	0.5	0.40	28°29'30.50 80°38'47.00
						1	Gulra Machan	0.5	0.50	
						1	Mailani,	0.5	0.50	28°25'10.50 080°42'1.10
						2	Belrayen,	0.5	0.50	28°17'47.70 080°20'9.70
						1	Gaurphanta,	0.5	0.60	28°22'66.70 080°54'48.30
						1	Chandancrauki,	0.5	0.40	28°37'42.40 080°35'58.30
						1	Dudhwa Tiger taal	0.50	0.50	28°31'28.20 080°45'52.40
						1	Lauki 9 & 5	0.5	0.50	28°29'32.6 080°38'33.7
						1	Kishanpur (machan-1)	0.5	0.50	28°45'74.20 080°45'84.10
						1		0.5	0.50	28°23'07.30 080°26'30.60

					1	Kishanpur (machan-2)	0.5	0.50	28°23'13.90 80°27'00.50
					4	S South Sonaripur	0.5	2.00	28°28'30.1 80°43'28.8
Strengthening	Maintenance of bridges.	16.2.10		2.00	1	(a) 23no. Road-5 (05 mt. span) Kishanpur range	0.4	0.40	28°21'59.4"N 80°26'17.0"E
				0.40	1	Pipal chauki road (04 mt. span) Mailani range	0.4	0.40	28°14'54.0"N 80°23'49.7"E
				1.60	1	(b) Indo-Nepal Border-4 (04 mt. span) Sathiyana Range	0.4	0.40	28°40'27.2"N 80°30'40.0"E
				0.40	2	Kiratpur-kuwan no 6-1 (09 mt. span) Gaurifhanta range	0.5	1.00	28°38'50.6"N 80°31'03.9"E
				0.40	1	Chhota Palla-1 (06 mt. span) S.Sonaripur range	0.4	0.40	28°27'31.3"N 80°41'44.4"E
				2.00	3	Sathiyana-Kaima road (15 mt. span)	0.4	1.20	28°33'53.5"N 80°34'56.6"E
				0.40	1	Salukapur-Guira road-1 (50 mt. span)	0.4	0.40	28°25'11.1"N 80°42'02.0"E
				0.40	1	Sonaripur camp-1 (03 mt. span)	0.4	0.40	28°27'01.4"N 80°44'14.4"E
				0.40	2	(c) Dhankhera nala Kuwan-03no. road-1 (20 mt. span)	0.4	0.80	28°27'41.7"N 80°44'24.5"E
				0.40	1	Jigni bridge 70 mt. span	1.5	1.50	28°20'00.8"N 80°44'11.3"E
				0.40	1	Pasia bridge 50 mt. span	1	1.00	28°20'00.6"N 80°44'11.3"E
				0.40	1	Chaltua bidge (04 mt. span)	0.4	0.40	28°23'25.3"N 80°51'14.3"E
				0.40	1	Gajraula bridge (20 mt. span)	0.6	0.60	28°18'19.4"N 80°22'20.1"E
				1.50	1	Kauwaghatiya bridge (40 mt. span)	2.5	2.50	28°33'05.1"N 80°29'29.5"E
					1	PWD to FRH Bankati (04 mt. span)	0.4	0.40	28°37'39.4"N 80°35'57.0"E
					1	PWD to Kuwan No. 6 (04 mt. span)	0.4	0.40	28°37'42.8"N 80°34'53.3"E
Strengthening	Maintenance of dams.	16.2.12							
				2.00	0.5	Near Ambergharh Chauki, Near Indo-Nepal pillar no. 189	7	3.50	28°34'28.3 80°31'30.3
				2.00	500mt.	3-Nakula (Mailani)	7	3.50	28°15'44.6 80°15'39.6
				2.00	500mt.	6-Barua beat (Kishanpur)	7	3.50	28°23'31.4 80°27'37.3
Strengthening	Maintenance of amicus.	16.2.13							
	Maintenance of earthen ponds	16.2.16	7.7.1.2	10.00	1 ha	Bankay Taal	7.5	7.50	28°25'55.34 80°49'54.51
				30.00	0.5 ha	Madrhiya Taal (Sathiyana)	7.5	3.75	28°23'06.30 80°28'28.00
				30.00	0.5 ha	Nachana Taal (Kishanpur)	7.5	3.75	28°23'16.30 80°27'18.00
					0.5ha	Kakraha Taal (S.Sonaripur)	7.5	3.75	28°26'16.40 80°41'01.70

Strengthening	Maintenance of Hardware	16.2.21				All over the reserve			1.00	
Strengthening	Maintenance of kuccha roads	16.2.3								
				5.00	8km	Digania to Kuwan no. 3 (Railway line road)	0.5	4.00		28°38'16.3 80°34'35.2
Strengthening	Creation of wireless tower	16.2.7		1.00						
				1.00						
				1.00						
Strengthening	Creation of bridges	16.2.11								
Strengthening	Creation of fire lines and fire breaks	16.2.14			1	3-Kuwan No. 6, Bankati (4m span)	4	4.00		28°37'42.1 80°38'50.8
				0.58			fire lines width 15 m.			
					23	Guariphanta	0.025	0.58		N28°41'29.5" E80°33'4.2"
				0.89	35.5	Bankati	0.025	0.89		28°37'23.19"N 80°35'40.55"E
				1.25	50	Dudhwa	0.025	1.25		28°29'995" 80°41'642"
				0.25	10	Sathiana	0.025	0.25		28°34'36.27"N 80°31'27.08"E
				0.29	11.4	South Sonaripur	0.025	0.29		N28°25'718" E80°42'110"
				0.45	18.1	North Sonaripur	0.025	0.45		28°28'30.86"N 80°50'26.32"E
				0.32	12.7	Kishanpur	0.025	0.32		N28°26'048" E80°20'414"
				0.25	10	Mailani	0.025	0.25		N28°20'832" E80°22'734"
							width 30 m.			
				1.03	25.65	Guariphanta	0.04	1.03		N28°41'29.5" E80°33'4.2"
				2.37	59.35	Bankati	0.04	2.37		28°37'23.19"N 80°35'40.55"E
				2.40	60	Dudhwa	0.04	2.40		28°29'995" 80°41'642"
				0.80	20	Sathiana	0.04	0.80		28°34'36.27"N 80°31'27.08"E
				0.91	22.85	South Sonaripur	0.04	0.91		N28°25'718" E80°42'110"
				2.74	68.4	North Sonaripur	0.04	2.74		28°28'30.86"N 80°50'26.32"E
				5.52	138	Belrayen	0.04	5.52		28°24'9.32"N 80°46'25.54"E
				2.63	65.7	Kishanpur	0.04	2.63		N28°26'048" E80°20'414"
				3.40	85	Mailani	0.04	3.40		N28°20'832" E80°22'734"
	MAINTENANCE OF VIEW LINES			0.62	14	Dudhwa-Sathiana up to Tiger Bridge	0.044	0.62		List of view lines along with GPS location is attached

				0.53	12	Dudhwa-Bhadraula Sonaripur main road.	0.044	0.53	
				0.44	10	All roads within Bhadaraula Block	0.044	0.44	
				0.35	8	Chhota Pala Well to Salukapur	0.044	0.35	
				0.22	5	Salukapur to Lauki Kuan	0.044	0.22	
				0.22	5	S.D.Singh Road	0.044	0.22	
				0.22	5	Lauki Kuan to Sonaripur	0.044	0.22	
				0.35	8	All roads in Sonaripur grassland on Bankey Taal side	0.044	0.35	
				0.35	8	Bankey Taal Ring Road	0.044	0.35	
				0.88	20	Kakraha area to base camp	0.044	0.88	
				0.28	6	Sonaripur to Lauki comp No.1	0.044	0.28	
				0.09	2	Surma dagra to barbatta gate	0.044	0.09	
				1.10	25	Sathiana area	0.044	1.10	
				0.18	4	Dudhwa-Dudhwa, Railway Station	0.044	0.18	
				1.67	38	Belrayen-Tourism zone	0.044	1.67	
				1.41	32	Kishanpur Tourism zone	0.044	1.41	
				1.14	51	Maha Mailani Tourism zone	0.044	1.14	
Strengthening	Creation of earthen ponds.	16.2.15							
Strengthening	Construction of (patrolling camp, culverts).	16.2.1.1							
Strengthening	Construction of (staff quarters, family hostels, office improvement, house keeping buildings, museum).	16.2.1.3							
					20	Improvement of Forester & clerical staff quarters(type-II) all over the reserve	0.6	12.00	28°23'17.4 80°24'29.2
					20	Improvement of Forest guard (type-I) quarters all over the reserve	0.5	10.00	28°21'59.1 80°27'28.8

					20	Maintenance of offices, premises, huts, garages, rest houses, elephants sheds etc.	0.5	5.00	
				5.00		Electricity Charges for offices, patrolling camps, Rest houses all over the Tiger Reserve		5.00	
				1.00	1	Major maintenance of Field Director's Resident Lakhimpur-Kheri	2	2.00	
					1	Major repair of Wild life Warden residence at Mailani	2	1.00	
					1	Major maintenance of Dy. Director's Resident Palia-Khen	5	3.00	
					LS	House keeping for Tharu huts, Guest houses, offices etc. in tourism zone	LS	3.00	
				0.50		Telephone Charges for offices all over the reserve.		0.50	
Tiger Safari	Maintenance of Tiger Safari, interpretation and awareness centers under the existing component of co-occurrence agenda in buffer and fringe areas	16.21.2		2.00	1	Upgradation of interpretation centre in Kishanpur	1	1.00	28°29'454 80°38'775
				2.00	1	Maintenance and upgradation of interpretation at Tourism complex Dudhwa	1	1.00	28°388203 80°408960
Staff Development	Capacity building and training	16.8.1	15.1.8	1.50	2	Staff/Fire fighting/training	0.6	0.50	
					2	Man-Animal conflict, staff and crop raiding rescue training	0.5	0.50	
					1	Legal training to staff	1.5	0.50	
Staff Development	Specialized training in jurisprudence and wildlife forensics.	16.8.4	15.1.8		1	Training on intelligence, cyber crime	1.5	0.50	
Staff welfare	Supply of torch	16.16.6		0.75	LS	All over the reserve.	LS	1.00	
Habitat Improvement	Weed eradication	16.3.1	7.1.1	5.00	20 ha	Sathiyana	0.05	1.00	
					10 ha	Chhota Palia	0.05	0.50	

					80ha	Dudhwa Mallari, Gura Mahoi	0.05	4.00	
					5ha	Tourism	0.05	0.25	
					20 ha.	South Sonaripur, Salukapur, Dudhwa	0.05	1.00	
Habitat Improvement	Grass Improvement	16.3.4	12.4.1	45.00	1100 ha	Grasslands management by double harrowing and burning method.	0.045	49.50	
				18.00	400 ha.	Grassland management by cool burning method (Grid line method)	0.045	18.00	
Total: Recurring (Core)									506.77
RECURRING (Buffer) Dudhwa Tiger Reserve Division, Palla-Kheri									
Mainstreaming wildlife concerns	Anti-poaching operations.	16.10.4			1	Wages, ration, DPOL and other logistics including special deployment of work force during monsoon, maintaining and running of patrolling vehicles.	1	10.00	
Anti-Poaching	Maintenance of arms and ammunition.	16.1.14		0.50	All over the reserve	1. Maintenance of Guns and Rifles and purchase of cartridges for guns.		1.00	
Anti-Poaching	Maintenance of elephant squads	16.1.16	12.8.1D	21.00	20	South Sonaripur and Tourism (38 wages x 12 months x 4524 per month)	0.04524	10.86	
					20	Purchase of ration, medicine, food supplements and riding care	1	20.00	
Anti-Poaching	Maintenance field gear, night vision device.	16.1.22		1.00		All beat in the buffer areas	L.S.	0.10	
Anti-Poaching	Maintenance of wireless network.	16.1.8	15.1.9	1.00		All beat in the buffer areas.	L.S.	0.50	
Anti-Poaching	Operation Monsoon-Ensuring special site specific protection measures during monsoon considering the terrain and accessibility of Protected Areas.	16.1.10		19.09	LS	Monsoon patrolling and surveillance in sensitive areas all over the park.	L.S.	2.50	
Strengthening	Maintenance of road network.	16.2.4	12.4.2	2.50	50 km	All beat in the buffer areas.	0.05	2.50	
Strengthening	Maintenance of (staff quarters, family hostels, office improvement	16.2.1.4		5.00	12	All over buffer area of the National park	1	5.00	

	house keeping buildings, museum)								
Strengthening	Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, staff car etc.)	16.2.18		1.50	4	Maintenance and DPOL of Jeep, Tractor, Motor bike, Gypsy.	1.5	2.00	
				1.00	LS	Office Administrative expenditure (Photo copier Machine, Computer for repair & Purchase of Stationery)		3.00	
				1.00	LS	Purchase of Furniture & Almirah		1.00	
				3.00	10	Purchase of Inverter with battery for Division office, range office & FRH @ 0.20 lac	0.2	2.00	
				2.00	10 Set	Maintenance of Generator and DPOL	0.5	3.00	
				10.00					
Addressing man animal	Maintenance of tranquilizing equipments and rescue vehicles. (Items will be in a dropdown)	16.4.6	12.8.1F			All boat in the buffer areas		1.00	
Tiger Safari	Maintenance of Tiger Safari, interpretation and awareness centers under the existing component of co-occurrence agenda in buffer and fringe areas	16.2.22			LS	All boat in the buffer areas	LS	1.00	
Total: Recurring (Buffer)									65.46

Katerniaght Wildlife Division, Bahraich

Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Previous amount	Current Financial Year				GPS
					Financial Achievement	No. of Items (Physical Target)	Specification / Description	Unit Price	
Non -Recurring (Core)									
Anti-Poaching	Procurement of arms and ammunition	16.1.13	7.8.2.5	1.10	500	Purchase of 12 bore and 0.315 rifle cartridges	110	0.55	

Strengthening	Procurement of compass, range finder, Global Positioning System (GPS), camera traps.	16.2.22		14.00	100	Purchase of motion sensor Camera Traps	0.20	20.00	
				0.00	LS	Purchase of Camera trap Batteries & Iron box lock etc	LS	1.50	
					15	Purchase of G.P.S. Handheld Sets	0.20	3.00	
				0.00	15	Purchase of Laser range Finder	0.20 Lakh	3.00	
				0.00	15	Purchase of Compass	0.05	0.75	
Anti-Poaching	Procurement of vehicles/ boats, motorbikes, mobility, Gypsy, Jeep, Truck, Tractor (patrolling vehicles against condemnation)	16.1.19			50	Purchase of Long beam torches/ dragonlights	0.02	1.00	0
				10.00	2	Construction of patrolling camp cum Watch Tower Rampurwa beat no. 7 & Sadar beat no. 10 range campus in Nishangara Range	10Lakh	20.00	N 28°14' 364" E 081°13' 362"
					1	Construction of additional Toilet in Range campus at Katerniaghat range	2	2.00	N 28°19' 20" E 081°07' 27"
					625 mtr.	Construction of Boundary wall in katerniaghat campus in Katerniaghat range	0.030	18.75	N 28°20' 65" E 081°04' 010"
Anti-Poaching	Organizing vehicular patrolling by constituting squads (Tiger Protection Force) comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.	16.1.5				a- Deployment of Homeguards b- Vehicle rent for patrolling with DPOL c- Logistic support	35 Home guard/PRO	36.00	
Maintaining wildlife concerns	Capturing problematic and aberrant wild animals.	16.10.2	7.8.2.2.8	1.00		Logistic support for capturing problematic animals	LS	1.00	
Staff Development	Study tours for appraisal of good practices in other reserves	16.8.5	12.2.4	1.20	2	Study tour of staff and EDC members to Tiger Reserves of other states to know best practices	0.60	1.20	
Staff Development	Dissemination workshops.	16.8.6				To provide up to date know lodge for staff	0.30	0.60	

Project Allowance	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for all categories. See from guide lines	16.15	15.1.8	12.00		Park allowance a. Due to year 17-18 Park allowance rate wide G.O. no. 15-3/2010 NTCA dt. 27.10.10 & Balance park allowance for 16-17		13.00		
Staff welfare	Provision for ration allowance to field staff	16.16.1	15.1.8	11.66		Ration Allowance due for 17-18 & balance 16-17	860	12.50		
Staff welfare	Supply of kerosene	16.16.2								
Staff welfare	Supply of medicine	16.16.3	15.1.8	0.60		Supply of First Aid Kits	0.015	0.75		
				1.50						
					20 mtr	Construction of RCC culvert beat no. 21 in Murtha Range	5 Lakh	5.00	N 28°07' 852" E0 81°17' 297"	
						Construction of RCC culvert Qadam pullia Malla Nala in Katarniaghat Range	15 Lakh	15.00	N 28°22' 16.8" E0 81°08' 53.9"	
					25 mtr	Construction of RCC culvert Qadam pullia Pattal chuih Nala in Katarniaghat Range	20 Lakh	20.00	N 28°23' 050" E0 81°04' 812"	
					10 mtr	Construction of RCC culvert pullia Gorpakarna Nala in Katarniaghat Range	10 Lakh	10.00	N 28°16' 040" E0 81°05' 200"	
Total (Non-recurring Core)									185.60	

Activity	Item	Para No. CSS PT. Guidelines	Para No. TCP	Previous amount	Current Financial Year				GPS
					Financial Achievement	No. of Items (Physical Target)	Specification / Description	Unit Price	
Non-Recurring (Buffer)									
Anti-poaching	Establishment of patrolling camps/ chowkis	16.1.3	15.1.9	2.00	100 mt	Construction of boundary wall in Rajapur chauki Motipur Range @ 0.03 lac/mt	0.03 Lac/mt	3.00	N27°57' 50.5 E81°23' 28
					300 mt	Construction of boundary wall in Naubna forest chauki Kakra Range @ 0.03 lac/mt	0.03 Lac/mt	9.00	N 28°03' 34.3 E081°13' 54.8"
Anti-Poaching	Establishing of existing patrolling camps/chowkis	16.1.4	15.1.9	2.00	1	Boring & Purchasing of generator & water supply Balesingpur Chauki - Motipur range	3 Lakh	3.00	N28°01' 188 E081° 11.460
Strengthening	Creation of bridges	16.2.11	11.3		LS	Construction of RCC culvert in Kakrana Naubna beat in Kakra Range	LS	4.00	N28°40' 02.9 E81° 12.38.3
Strengthening	Boundary Protection	6.3.4.4	12.5.2		3.k m	Digging of Boundary Protection Trench on the sensitive forest boundary in Motipur Range	1.35	4.05	N27°91' 44.59 E081° 18' 47.2

						(size 2.5 mt. x 1.5 mt. x 1.0m.1) @ 1.35/km (i) East Vanghuari			
Addressing man animal	Payment of compensation for cattle killing, death of human beings and crop predation* due to wild animals	16.4.1	12.5.2.8	10.00	LS	Compensation of human injuries, deaths and crop-depredation	LS	5.00	
Staff Development	Specialized training in the use of Global Information System (GIS), anti-poaching operations	16.8.3		1.20	12	Training on Intelligence based patrolling, Intelligence gathering & Use of Firearms, Wireless	0.20	0.50	
Eco-Development	To carry out prophylactic immunization of cattle in and around Reserve	4.5.1	12.8.1	1.00		Vaccination of cattle of the fringe villages	LS	1.00	
Watch Tower	0	0	0			Construction of Iron angle Watch tower in Kakra range	LS	3.00	N28°06.02.7" E081°18.37.0"
Total								32.55	

Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Previous Amount	Current Financial Year				GPS
					Financial Achievement	No. of Items (Physical Target)	Specification / Description	Unit Price	
Recurring (Core)									
Anti-Poaching	Procurement of vehicles/ boats, motorbikes, mobility, Gypsy, Jeep, Truck, Tractor (patrolling vehicles against condemnation)				1	Construction of old forest chuki fifth dormitory	20 Lakh	10.00	N 28°19' 640" E081°07' 640"
					3	Maintenance of RCC watch tower along Girwa River in Katermaghal Range	2.00	2.00	N 28°20' 228" E081°08' 475"
					1	Maintenance of old watch tower in beat no. 18 east in Murtha Range	2.00	2.00	N 28°11' 219" E081°17' 574"
Anti-Poaching	Deployment of anti-poaching squads,	16.1.2	7.8.2.3	8.49	192	Protection Watchers including Camp Labourers, Chaukidar, Protection watchers, Gate men etc for 17 & for balance 16 watchers @ Rs 4,420 per month	0.0442	13.00	
				9.90	224	Watchers employed under monsoon operation 56 watchers & for balance 16 @ Rs 4,420 per month	0.0442	15.92	
				9.90	224	Watchers employed under winter operation 56 watchers & for balance 16 @ Rs 4,420 per month	0.0442	15.92	
				6.24	120	Wireless operators, Drivers of patrolling vehicles etc. 10 persons & for balance 16 @ Rs 5,200 per month	0.052	8.35	
Anti-Poaching	Maintenance of existing patrolling camps/chowkis	16.1.4	7.8.2.5	2.00	2	Repairing of forester quarter in Nishangara range	2.00	2.00	N 28°14.640" E81°13.591"
				2.00	1	Repair of FD Hut kitchen /establishment of solar guzure	1.00	1.00	N 28°19.600" E 81°07.300"
					1	Repair of forest barrier in range campus in Nishangara range	1.00	0.50	N 28°14.730" E 81°13.765"

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					1	Repair of Range officer residence in Nishangara range	1.00	1.00	N 28°14.385° E 81°13.591°
					2	Repair of forest guard quarter in range campus in Nishangara range	1.00	1.00	N 28°14.385° E 81°13.591°
					1	Maintainance of forest guard quarter in karicote beat in Nishangara range	1.00	0.50	N 28°15.645° E 81°09.171°
					2	Special Repair of Forester quarter in Range campus Katerniaghat Range	2.00	2.00	N 28°19.600° E 81°07.620°
					1	special Repair of Bichha barrier Katerniaghat Range	1.00	0.50	N 28°18.292° E 81°09.482°
					1	special Repair of Wireless room Girwar in Katerniaghat Range	0.50	0.50	N 28°20.42° E 81°07.33.2°
					1	special Repair of Forest guard Maurahwa - van chauki in Katerniaghat Range	0.75	0.75	N 28°16.31.5° E 81°07.31.5°
					1	special Repair of Forest guard chauki at Qurkurikunwa in Katerniaghat Range	0.75	0.75	N 28°16.21.0° E 81°07.13.0°
					1	special Repair of attached quarter in Range campus at Katerniaghat Range	1.00	1.00	N 28°19.640° E 81°07.643°
					1	special Repair of researcher quarter in Range campus at Katerniaghat Range	1.00	1.00	N 28°19.640° E 81°07.643°
					1	special Repair of range officer residence cum range office in Murtiha Range	1.00	1.00	N 28°10° 517° E 81°10° 27.5°
Anti-Poaching	Maintenance of wireless network.	16.1.8	7.9.1	4.50	1	Maintenance of Wireless Network including AMC and purchase of batteries/accessories	1.5	4.50	
				1.50	1	Establishment of Wireless tower, Batteries, solar pannel etc station at Nishangara Range Campus	1.00	1.00	
					1	Establishment of Wireless tower, Batteries, solar pannel etc station at Nishangara Range Rampurwa chauki	1.00	1.00	
					1	Establishment of Wireless tower, Batteries, solar pannel etc station at Murtiha Range Belcha barrier chauki	1.00	1.00	
					20	Purchase of wireless hand set. All ranges	0.15	3.00	
Anti-Poaching	Maintenance of vehicles(beats, motorbikes, mobility)	16.1.20		15.00	5	Purchase of wireless base set. All ranges	0.20	1.00	
					3	Tata Xenon		16.50	
					2	Bolero LX			
					5	Bolero invader			
					4	Bolero Camper			
					1	Jeep			
					1	Rescue Van			
					1	Tractor Hvt 6522			
					18	Hero honda-8, Bulliet-4, Rajdoot -6 Motor Cycle			
Anti-Poaching	Organizing surprise raids jointly with the local police(in railway stations, local trains, bus-stops, buses, catchers and cafeteria.)	16.1.9	7.8.2.3	1.44	72	Organise search and raid operations based on local intelligence specially in areas outside the forest	0.02	1.44	
Anti-Poaching	Rewards to informers.	16.1.17	7.8.3.c	1.00		Petty support for informers	0.02	0.50	

Anti-Poaching	Legal support for defending court cases.	16.1.18		1.50	LS	Assistance in Legal matters	LS	2.00	
Strengthening	Maintenance of Road Network	16.2.4	79.2	0.00	1.5 km	Special Repair of Forest Road connecting Kathotiya-Sujauli forest road to Kollingaurhi in Sujauli range	0.30 lac/km.	0.45	N 28°11' 860 E081°11' 279
				0.00	7 km	Special Repair of Forest Road from vanshakti busca to Tigr chauki in Nishangara range	0.30 lac/km	2.10	N 28°16' 875* E081°09' 912*
				0.00	5 km	Special Repair of Forest Road from Chafariya chowk to Rampurwa in Nishangara range	0.30 lac/km.	1.50	N 28°16' 8.00* E081°11' 222*
				4.375	5 km	Special Repair of Forest Road from Rampurwa to Tigr chauk in Nishangara range @ 0.30 lac/km.	0.30 lac/km.	1.50	N 28°18' 163* E081°12' 734*
					5 km	Special Repair of Forest Road from Van barrier to Semal chaukin in Nishangara range @ 0.30 lac/km	0.30 lac/km	1.50	N 28°14' 640* E081°12' 591*
					5 km	Special Repair of Forest Road from Range campus to Tigr Chauki in Nishangara range @ 0.30 lac/km	0.30 lac/km	1.50	N 28°14' 551* E081°13' 575*
					25 km	Special Repair of Eco-tourism forest road in Katerniaghat range @ 0.30 lac/km	0.30 lac/km	7.50	N 28°19' 50* E081°07' 10*
					04 km	Special Repair of Kurkurikuwan chauki to Nakchedna phatak road in Katerniaghat range @ 0.30 lac/km	0.30 lac/km	1.20	N 28°16' 19* E081°07' 65*
					04 km	Special Repair of Cement tower to Amba in Katerniaghat range	0.30 lac/km	1.20	N 28°20' 228* E081°08' 475*
					15 km	Special Repair of roads from forest rest house to Ghumna khatanza road in Murtiha range	0.30 lac/km	4.50	N 28°08' 253* E081°17' 948*
					10 km	Special Repair of roads from forest rest house to Semrimalma in Murtiha range.	0.30 lac/km.	3.00	N 28°10' 074* E081°17' 099*
					275 km	Annual repair of forest roads All ranges	0.10 lac/km	13.75	
Mainstreaming wildlife concerns	Monitoring of wild animals.	16.10.3	12.7.3	1.50	LS	Maintenance of Line Transects, Trainings and logistics for the students and NGOs	LS	1.50	
				1.06	2	Continuous monitoring of Riverine Eco-system of Katerniaghat range with the help of two villagers Rs. 4420 @ 170/day	0.53 Lakh	1.06	
				3.00	1	Motorboat, Motor cycle, Motor vehicle maintenance DPOL for monitoring of riverine eco-system of Katerniaghat	LS	5.00	
				2.40	8	Hanourana for field researchers employed for monitoring work for 4 months	0.3	2.40	
				3.00	1	Maintenance of Motorboat & DPOL	1 lac/boat	3.00	
Habitat Improvement	Weed eradication	16.3.1	7.1.1	1.25	10 ha	Murtiha compartment 2b in Dharmapur Range	0.125	1.25	N28°11' 286 E081°19' 840
				1.25	10ha	Chitlahwa vested Forest in Murtiha Range	0.125	1.25	N28°07' 581 E081°20' 070

				0.175	40 ha	Nishangara Compt. 3(a) in Nishangara Range	0.125	5.00	N28°15.566 E081°10.251
				1.25	5 ha	Dharmapur Compt. 2 in Sujauli Range	0.125	0.62	N28°16.544 E081°11.485
				1.25	10 ha	Sujauli Compt. 1 in Sujauli Range	0.125	1.25	N28°01.582 E081°10.080
				2.50	20 ha	Katarniaghat comp. 4 (a) in Katarniaghat Range	0.125	2.50	N28°19.080 E081°05.120
				1.25	10 ha	Katarniaghat comp. 6 in Katarniaghat Range	0.125	1.250	N28°19.080 E081°05.120
				1.25	10 ha	Katarniaghat comp. 2 (b) in Katarniaghat Range	0.125	1.25	N28°22.486 E081°05.090
				1.25	20 ha	Katarniaghat comp. 1 (b) in Katarniaghat Range	0.125	2.50	N28°22.486 E081°05.090
				1.25	10 ha	Murtha vested forest Murtha Range	0.125	1.25	N28°22.486 E081°05.090
				3.125	10 ha	Murtha compt. No. 5(a) in Murtha Range @ Rs. 0.085 lac	0.085	0.850	N28°12.296 E081°16.740
				1.870	10 ha	Rampurwa compt. No. 5 in Nishangara Range. @ Rs. 0.085 lac	0.085	0.85	N28°11.286 E081°10.840
				1.880	10 ha	Katarniaghat Compt. 1(a) in Katarniaghat Range @ Rs. 0.068 lac	0.068	0.68	N28°19.080 E081°05.120
				1.880	10 ha	Katarniaghat compt. 2a in Katarniaghat Range @ Rs. 0.068 lac	0.068	0.68	N28°20.449 E81°07.405
				1.70	10 ha	Dharmapur compt no. 1 in Sujauli Range @ Rs. 0.068 lac	0.125	0.68	N28°11.203 E81°10.308
				1.70	10 ha	Dharmapur compt 2 in Sujauli Range @ Rs. 0.068 lac	0.068	0.34	N28°12.050 E81°17.050
Habitat Improvement	Water retention structures	16.3.3	7.7.1.2.1	3.00	1	Creation of saucer shaped RCC Waterhole alongwith boring and pumpset in Bichha beat near inn watch tower in Katarniaghat Range	3.00	3.00	N28°20.100 E081°08.682
Habitat Improvement	Grass improvement	16.3.4	7.2.3		7 hec	Murtha Range railway phanta beat no. 18w. Compt. 11	0.05	0.35	N 28°10.560 E081°16.272
					5 hec	Murtha Range 62 phanta beat no. 18E Murtha nibivari	0.05	0.25	N 28°11.004 E081°19.056
					5 ha	Murtha Range Andhi phanta compt. 13	0.05	0.25	N 28°09.064 E081°18.164
					10 hec	Murtha Range Lakkarsah phanta beat 20 compt. 13	0.05	0.50	N 28°08.751 E081°18.461
					5.0 hec	Murtha Range Markanwa phanta beat 18 E compt. 8	0.05	0.25	N 28°10.550 E081°18.268
					3 ha	Murtha Range Jogi phanta beat 20 compt. 16	0.05	0.15	N 28°10.114 E081°17.240
					3.0 hec	Murtha Range Machharwarwa phanta beat 19 compt. 18	0.05	0.15	N 28°10.124 E081°17.224
					5 hec	Murtha Range Bahania phanta 21 compt. 17	0.05	0.25	N 28°09.852 E081°17.217
					5 hec	Murtha Range Khajaha phanta 18 W	0.05	0.25	N 28°11.833 E081°18.217
					10 ha	Sujauli Range beat 10 sadar bhainsa lor phanta @ Rs 0.05 lac each ha	0.05	1.50	N 28°14.235 E081°12.994
					20 hec	Sujauli Range beat 13 kar kharwa phanta	0.05	1.00	N 28°11.360 E081°18.217
					30 ha	Sujauli Range Bagulahiya beat 12	0.05	1.50	N 28°10.112 E081°10.457
					40 ha	Sujauli Range Koliyagarhi beat 12	0.05	2.00	N 28°10.560 E081°10.640
					50 ha	Nishangara Range Kanchan phanta beat 8	0.05	2.50	N 28°11.235 E081°17.555
					30 ha	Nishangara Range Jagapurwa phanta beat 8	0.05	1.50	N 28°16.873 E081°09.910
					11.5 ha	Nishangara Range Bhainsalor phanta beat	0.05	5.75	N 28°14.393 E081°11.940

				30 ha	10 Sujauli Range Panbojha phanta beat 12	0.05	1.50	N 28°11'375 E081°17'342
				100 ha	Nishangarha Range Ruhia phanta beat 10 sadar	0.05	5.00	N 28°14'991 E081°14'842
				0hec	Nishangarha Range Vanishakti phanta beat 08	0.05	0.30	N 28°12'600 E081°14'531
				50 ha.	Katerniaghat Range Central State Seed farm Sadar beat	0.05	2.50	N 28°25'273 E081°04'077
				50 ha.	Katerniaghat Range Central State Seed farm Bichhia beat	0.05	2.50	N 28°18'000 E081°07'200
				40 hec	Katerniaghat Range Sadar beat compt 4a	0.05	2.00	N 28°19'386 E081°07'278
				50 ha.	Katerniaghat Range Sadar beat compt 4b	0.05	2.50	N 28°18'700 E081°08'378
				20 ha.	Katerniaghat Range Bichhia beat compt 5a	0.05	1.00	N 28°18'700 E081°08'378
				75 ha.	Katerniaghat Range Bichhia beat compt 5b	0.05	3.75	N 28°18'710 E081°08'379
				75 ha.	Katerniaghat Range Beat no. 1 compt 1a	0.05	3.75	N 28°22'405 E081°05'498
				50 ha.	Katerniaghat Range Beat no. 1 compt 1b	0.05	2.50	N 28°22'406 E081°05'499
				20 ha.	Katerniaghat Range Beat no. 2 compt 2a	0.05	1.00	N 28°21'293 E081°09'965
				10 ha.	Katerniaghat Range Beat no. 2 compt 2b	0.05	0.50	N 28°20'342 E081°09'965
				10 ha.	Katerniaghat Range Beat no. 2 compt 6a	0.05	0.50	N 28°20'342 E081°09'965
				40 ha	Katerniaghat Range Kauriyala beat 1b	0.05	2.00	N 28°30'270 E081°81'117
				10 ha	Development of grassland for bervivorous animal in Bichhia beat Ghariyal center at Katerniaghat Range	0.05	0.50	N 28°20'24" E081°07'70"
Strengthening	Maintenance of viewlines.		7.7.1.3.5	202 Km	All Ranges	0.03	6.06	-
				L.S.	Expenditure on D.P.O.L. for Patrolling and Transporting including logistic support	L.S.	2.00	-
				224 months	Fire Watchers for 4 month (16 February to 31 March, 1 April to 15 June) @ Rs 4420/-per month for 56 watchers in the core area	4,420	9.90	-
				128 months	Fire Watchers for 4 month (16 February to 31 March, 1 April to 15 June) @ Rs 4420/-per month for 32 watchers in Buffer area.	4,420	5.66	-
				8 km.	Maintenance of 15 m. wide view lines in each side of the forest roads in tourism sector of katerniaghat range	0.05	0.40	
				3 km.	i) Seed Farm Sector	0.05	0.15	
				3 km.	ii) Barrier grassland sector	0.05	0.15	
				7 km	iv) Along the river from crocodile centre to Ambah	0.01	0.35	

					8 km	Maintenance of view lines Katerniaghat range to Mote baba Border	0.05	0.40	
					11 km	Maintenance of view lines Katerniaghat range Berdia cross to Kailashpuri	0.05	0.65	
					9 km	Maintenance of view lines Katerniaghat range Girjapuri to Sujauli	0.05	0.45	
					25 km	Maintenance of view lines Katerniaghat range Nishangarha border to Manjhara railway line	0.05	1.25	
					5 km	Maintenance of view lines murtha range PWD road murtha chawani to Gulariha	0.05	0.25	
					12 km	Maintenance of view lines murtha range PWD road to Katerniaghat railway line	0.05	0.60	
					11 km	Maintenance of view lines murtha range railway line	0.05	0.55	
					8 km	Maintenance of view lines Dharmapur range Beat no 17	0.05	0.40	
					8 km	Maintenance of view lines Dharmapur range Beat no. 16	0.05	0.40	
					16 km	Maintenance of view lines Nishangarha Van Barrier to Katerniaghat	0.05	0.80	
					25 km	Maintenance of view lines in Nishangarha Eco-tourism zone	0.05	1.25	
					4 km	Maintenance of view lines alongside forest road between bridge no. 10 & 12 on Saryu Ghagha link Canal in Dharmapur Range	0.05	0.20	
Strengthening	Boundary Protection	6.3.4.4	7.1.1.1	5.40	0.6 KM				
				5.40	8 Km				
					15 km	Special Protection Trench along indo-Nepal border (size 2.5m. X 1.5m. x 1.0 m) between Pillar no 83 to 98 in Katerniaghat Range	1.35	20.25	N28°19.832 E081°13.813 N28°24.074 E081°03.460
Staff Development	Dissemination workshops.	16.8.6		0.00	5	Training & awareness among people 5 camp @ 0.20 lac per camp	0.2	1.00	
Total : Recurring (Core)								293.56	

Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Previous Amount	Current Financial Year			GPS	
					Financial Achievement	No. of Items (Physical Target)	Specification / Description		Unit Price
RECURRING (Buffer)									
Anti-Poaching	Maintenance of arms and ammunition.	16.1.14		0.60	60	Maintenance of Guns and Rifles	0.01	0.60	
Anti-Poaching	Maintenance of elephant squads	16.1.16	12.8.1D	3.00	2	Supply of Ration and Medicine to the Elephants @ 0.125 Lakhs/ Elephant/month	2	3.00	
Anti-Poaching	Deployment of ex-army personnel and home guards	16.1.11		14.00		a- Deployment of Homeguards b- Vehicle rent for patrolling with DPOI.		14.00	

						c- Logistic support			
Anti-Poaching	Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	16.1.12		4.24	96	Protection Watchers including Camp Labourers, Chaukidar, Protection watchers, Gate men etc for 20 watchers @ Rs 4,420 per month	0.0442	4.24	
Anti-Poaching	Operation Monsoon-Ensuring special site specific protection measures during monsoon considering the terrain and accessibility of Protected Areas.	16.1.10		5.66	128	Watchers employed under monsoon operation 32 watchers @ Rs 4,420 per month	0.0442	5.66	
	Operation Winter - Ensuring special site specific protection measures during monsoon considering the terrain and accessibility of Protected Areas	16.1.10		5.66	128	Watchers employed under winter operation 56 watchers @ Rs 4,420 per month	0.0442	5.66	
				2.88	24	Wages of computer Operators	0.12	2.88	
Strengthening	Creation of kutcha roads	16.2.2							
Strengthening	Maintenance of road network	16.2.4	12.4.2		4 km	Special Repair of Forest Roads Motipur heat 28 between comp no. 4 & 2 @ 0.30 lac/km	0.30	1.20	N 28°02.00.2 E081°21.06.6
					8 Km.	Surveillance road from Khapes chauki to Kakraha range boundary, Motipur range @ 0.30 lac/km	0.30	2.40	N 28°01.1.4 E081°21.01.5
					4 km	Special Repair of Forest Roads from Lalpur chandehar bear Kakraha range @ 0.30 lac/km	0.30	1.20	N 28°04.30.0 E081°23.58.6
					3 km	Special Repair of Forest Roads Naubna bear Kakraha range @ 0.30 lac/km	0.30	0.90	N 28°02.33.1 E081°12.22.0
				6.25	125 Km	Annual repair of forest roads All ranges @ 0.06lac/km	0.05	6.25	
Strengthening	Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, staff car etc.)	16.2.18		5.00	Bolero Camper	LS		5.00	
					Jeep				Same as above
					Hero honda-3, Bullet-2, Motor Cycle-2				Same as above
Addressing man animal	Deployment traps, cages to catch problematic animals	16.4.4			All ranges wild animals safety				
Addressing man animal	Maintenance of tranquilizing equipments and rescue vehicles. (Items will be in a dropdown)	16.4.6	12.8.1F	1.00					
			12.8.1F	1.00		Maintenance of Rapid Response Vehicle and equipments	LS	1.50	
				1.00	LS	Honourarium for Veterian working for Man animal conflict and for post mortem of dead animals	0.001	1.10	
					LS	Post mortem and disposal of dead wild animal	LS	1.10	
Strengthening	People participation and eco development work		12.8.1	5.00	20	Support to eco-development committees for reducing man animal conflict & crop depredation. 1) Establishment of solar street lights @ 0.25 lac/unit	0.25	5.00	

			12.5.2	2.00	30 Kits	ii) Distribution of kits to Anti-Depredation squads @ 0.10 lac/km	0.1	3.00	
				1.00	LS	Inter-State exposure tour for members of EDCS	2.00 Lac	1.00	
Strengthening	Maintenance of viewlines		12.6.2		12 Km	Maintenance of view lines along both sides of NH 730 km 197 to 202	0.05	0.60	
					11 Km	Maintenance of view lines Kakraha range Nagababa to Belcha barrier road side	0.05	0.55	
					12 Km	Maintenance of view lines Motipur range to Kakraha range range border	0.05	0.60	
					10 Km	Maintenance of view lines Motipur range to rail line both side	0.05	0.50	
					18 Km	Maintenance of view lines in Motipur Eco-tourism zone	0.05	0.90	
Anti-Poaching	Establishing of existing patrolling camps/chowkis	16.1.4	15.1.9			Repair of Forest Guard chuki at Lalpur chandajhar Kakraha range	1.50 Lakh	1.50	N28°05.597 E081° 19.740
						Special Repair of Forest chuaki Rajapur beat, Motipur Range	1 Lakh	1.25	N27°57.50.5 E081° 21.28"
						Special Repair of Forest guard chuaki at Jhala beat Motipur Range	1.00 Lakh	1.25	N 28°0.46.9 E081° 18.47.2
					6	i) Type-1	0.50	3.00	
					10	ii) Type-2	0.75	7.50	
					2	iii) Type-3	1.00	2.00	
					1	iv) Type-4	2.00	1.25	
					1	Head office whitewashing, wiring & special repair	3.00	2.00	
				2.50	2	Electric bill & Telephone bill for rest bouse & Head quarter	-	4.00	
Miscellaneous work	Office Expenditure			4.00	LS	Office Administrative expenditure (Photo copier Machine, Computer for repair & Purchase of Stationary)	-	3.25	
				3.00	LS	Purchase of Furniture & Almirah	LS	1.00	
				1.00	6	Purchase of Inverter with battery for Division office, range office & PRH @ 0.20 lac	0.20 lac/unit	1.20	
Strengthening	Out reach programs (Film show, Quiz, Essay competition, Debate at school & colleges)		7.5.6.3	2.00	8 set	Maintenance of Generator and DPOL	2 lac/set	4.00	
					LS	Printing of leaflet and brochures for awareness generation	LS	2.00	
Total: Recurring (Buffer)								104.54	

S.No.	Item	Para No. of CSS-PT Guidelines	Previous Year (2016-17) achievement	Proposal for 2017-18					
				Approved TCP chapter No. & Para No.	Location/ Specification/ Description	Physical	Unit Price	Financial Target	GPS (Latitude/ Longitude)
Amangarh Tiger Reserve, Social Forestry Division, Bijnore									
Non recurring (Buffer)									
Anti-Poaching									
	Procurement of arms and ammunition	16.1.13 7.8.2.5			Purchasing of Rifle	3	70000	2.10	
					Purchasing of revolver	1	100000	1.00	
					Cartridge for all over the reserve	200	140	0.28	
	Procurement of vehicles (boats, motorbike, mobility, gypsy, jeep)	16.1.10			Purchasing of bike	2	70000	1.40	

truck, tractor), (patrolling vehicles against condemnation)								
Procurement field gear, night vision device, field dress, boots, binoculars	16.1.2)			Uniform, patrolling kit and survival kit for patrolling staff and daily wages staff All over the reserve.	20	2500	0.50	
				Hand held digital depth sounder	1	20000	0.20	
				Animal handling equipment, tong 40 inch	1	11000	0.11	
				Standard animal snare pole	2	17000	0.34	
Establishing of patrolling camps/ chowkis	16.1.3			Patrolling camp at Amangesh bet with solar fencing	1	500000	5.00	29 21 87.5 78 51 00.5
				Patrolling camp at Rani nangal bear with Solar Fencing	1	500000	5.00	29 26 533 78 51 157
Rewards to informers	16.1.17			All over the reserve	-	-	0.10	
Strengthening								
Procurement of Hardware	16.2.18			Computer and printer and scanner for DFO office	1		0.80	
				External Hard disk	1	7000	0.07	
Procurement of satellite imageries for management planning	16.2.24			All over the reserve		50000	0.10	
				Telephonic charges for offices all over the reserve			0.10	
Addressing man animal								
Procurement traps to catch problematic animals	16.4.3			All over the reserve	1	1.00	1.00	
Procurement cages to catch problematic animals	16.4.4			Light weight cages for tiger	1	50000	0.60	
				Light weight cages for other wild animal	1	50000	0.50	
				Nylon net for rescue	1	40000	0.40	
Procurement of tranquilizing equipments, darts rescue vehicles, drugs (all items will be in a drop down)	16.4.5			Rescue purchase drugs		20000	0.20	
Research and field equipment								
Day to day monitoring of wild animals	16.7.1			Camera trap	15	20000	3.00	
Mainstreaming wildlife concerns								
Monitoring of wild animals	16.10.1			All over the reserve			0.25	
Staff development								
Study tours for appraisal of good practices in other reserves	16.8.5	12.2.4		2 tours for 10 field staff	2	50000	0.20	
Dissemination workshops	16.8.6			2 workshop for 20 field staff	2	50000	0.20	
Project allowance								
Provisions of project allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for all categories. See from guide lines	16.15			Park allowance a due to year 17-18 park allowance rate wide GO No. 15-3/2010 NTCA dated 21.01.2010			2.00	
Staff welfare								
Supply of medicine	16.16.3			All field staff			0.10	
Miscellaneous work								
Office expenditure				Office administration expenditure (photo copier Machine, Computer for repair & Purchase of stationary)	1.5		0.50	
				Purchase of inverter with battery for division office, range office & FRH @ 0.20 lac	2	20000	0.40	
				Maintenance of General and DPOL			0.40	
Total : non recurring-buffer							26.85	
Recurring (Buffer)								
Anti-poaching								
Maintenance of vehicles (boats, motorbikes, mobility)	16.1.20			Bolero Jeep	1	100000	0.70	
				Bolero camper	2	100000	1.00	
				Motorcycle	2	0.15	0.30	
Deployment of camp labourers for patrolling	16.1.5			Fire fighting squads (12 boat, 4 month @ Rs. 4524 001) 1 st April, 2017 to 20 June, 2017, 16 February	48	4524	2.17	

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			2018 to 31 March 2018.					
			Summer operation (12 beat, 2 labour, 2 month @ Rs. 4524) 1 st April to 15 June, 2017	60	4524	2.71		
			Monsoon operation (12 beat, 2 labour, 4 month @ Rs. 4524) 16 June, 2017 to 15 October, 2017	96	4524	4.34		
			Winter operation (12 beat, 2 labour, 4 month @ Rs. 4524) 16 October, 2017, 1 February, 2018	96	4524	4.34		
			Men power support wages of Ordali, Choukidar, Dakiya, Driver, Khallasi (12 month @ Rs. 4524) 1 st April, 2017 to 31 st May, 2018	60	4524	2.71		
Maintenance of existing patrolling camps/ chowkis	16.1.4		Jhirma gate camp	1	100000	1.00	29 26 30.1	78 53 16.8
Establishment of wireless network	16.1.7		Vehicles wireless set	2	30000	0.50		
			Hand set	6	15000	0.90		
Strengthening								
Procurement of Software	16.2.19		Computer Operator salary 12 month @ 7000 per month	1	84000	0.84		
Construction of (staff, quarters, family hostels, office improvement, house keeping buildings, museum), Maintenance of old building	16.2.1.3		Electricity charges for range offices and makomaya chouki			0.15		
Maintenance of fire lines and firebreaks	16.2.15		(A) 15.60 mtr. (width) Km.					
			Jaspur Co. No. 2, 5, 1 and Rani Nangal Block (Kandli Road)	12.55	3000	0.38	29 25 795	78 50 601
			Rani Nangal and Abadi boundary	2.11	3000	0.06	29 25 795	78 50 601
			Jaspur Block to 3. Jaspur Block to Kothiro Block	6.50	3000	0.20	29 25 431	78 51 355
			Jaspur Block and Abadi boundary	11.55	3000	0.35	29 25 431	78 51 355
			Amangarh- Fakkadwala-Jhirma gate-Jaspur 13-14; 13-12, 8-10, 8-7, 5-4, 3-2, 1-1	9.50	3000	0.29	29 21 121	78 50 262
			Jaspur Cpt. No. 17 to 20	1.90	3000	0.06	29 22 055	78 50 192
			Jaspur Cpt. No. 16 to 17	1.90	3000	0.06	29 22 055	78 50 192
			Jaspur Cpt. No. 15-16, 1-14d, 11-12, 11-10, 7-9, 6-4, 4-4, 2-3, 1-1	9.70	3000	0.29	29 21 753	78 51 033
			Jaspur Cpt. No. 18 to 19	1.80	3000	0.05	29 22 055	78 50 192
			Rani Nangal-Jaspur Cpt. No. 1a, 2a 4b	2.25	3000	0.07	29 25 795	78 50 601
			Jaspur Cpt. No. 16	1.80	3000	0.05	29 22 055	78 50 192
			Jaspur Cpt. No. 14d-14b, 14b-14c, 14a-14c	7.60	3000	0.23	29 23 121	
			Jaspur Cpt. No. 14d, 14b, 14c-12	3.75	3000	0.11	78 50 262	
			Jaspur Cpt. No. 12, 10, -13, 21a-Kothiro	4.75	3000	0.14	29 23 121	78 50 262
			Jaspur Cpt. No. 11-9, 7-10, 8-8	4.80	3000	0.14	29 23 156	78 50 595
			Jaspur Cpt. No. 6a-9, 4-7, 5-8	5.10	3000	0.15	29 25 237	78 51 355
			Jaspur Cpt. No. 4-2, 3-5 and 50-50	8.80	3000	0.26	29 25 237	78 51 355
			Jaspur Cpt. No. 3a-3b, 5a-5b	5.70	3000	0.17	29 23 975	78 52 167
			Jaspur Cpt. No. 6a-4a, 4b-4c, 2a-2b	4.50	3000	0.14	29 23 975	78 52 167
			Jaspur Cpt. No. 1-2, 1-3	2.90	3000	0.09	29 23 975	78 52 167
			Jaspur Cpt. No. 1c-50, 3b-50	5.85	3000	0.12	29 23 431	78 52 768

			Jaspur Cpt. No. 11-15, 14d-16, 14b-16, 14a-17	5.30	3000	0.16	29 23 156 78 50 595
			(B) 6.00 Mtr. (Width)				
			Jaspur Block (Lalpur beat)	9.80	2000	0.20	29 22 055 78 50 192
			Jaspur Cpt. No. 18 (Makonia beat)	8.70	2000	0.17	29 20 431 78 48 119
			Jaspur Cpt. No. 17 (Makonia beat)	5.70	2000	0.11	29 20 431 78 48 119
			Jaspur Cpt. No. 18 (Lalpur beat)	7.80	2000	0.16	29 22 055 78 50 192
			Amangarh beat	19.70	2000	0.39	29 21 755 78 51 013
			Jaspur Cpt. No. 8 (Amangarh beat)	12.80	2000	0.26	29 23 156 78 5 595
			Jhullo Beat	9.92	2000	0.20	29 23 400 78 53 876
			Jhirana Beat	11.55	2000	0.23	29 26 522 78 53 290
			Ranimgal Beat	6.80	2000	0.14	29 25 795 78 50 601
			Jaspur Moaja Beat	9.12	2000	0.18	29 23 121 78 50 262
			Keharjur Beat	9.35	2000	0.19	29 23 576 78 49 375
			Kothiro Beat	14.50	2000	0.29	29 22 280 78 52 500
			Rehar Beat	8.80	2000	0.18	29 23 471 78 46 269
			Kiratpur Beat	8.90	2000	0.18	29 22 055 78 50 192
Maintenance of watch tower	16.2.9		Repair and renovation of wooden watch towers	2	0.5	1.00	
Maintenance of view lines			Jaspur Block (Lalpur beat)	2	50000	0.10	
			Jaspur Amangarh Beat	2	50000	0.10	
			Amangarh Beat	2	50000	0.10	
			Jhullo Beat	2	50000	0.10	
			Jhirana Beat	2	50000	0.10	
			Jhirana Beat	2	50000	0.10	
			Ranimgal Beat	2	50000	0.10	
			Keharjur Beat	2	50000	0.10	
Upgradation of road network	16.2.6		Hume pipe culvert at Jhirana Fakkadwala road	1	30000	0.30	29 25 41.7 78 52 54.7
			Hume pipe culvert at Jhirana Fakkadwala road	1	30000	0.30	29 24 57.2 78 52 31.2
			Hume pipe culvert at Jhirana Fakkadwala road	1	30000	0.30	29 23 24.0 78 51 38.8
			Hume pipe culvert at Jhirana Fakkadwala road	1	30000	0.30	29 22 59.9 78 51 24.4
			Hume pipe culvert at FRH Amangarh to Makoniya Road	1	30000	0.30	29 21 35.4 78 49 27.7
			Hume pipe culvert at FRH Amangarh to Makoniya Road	1	30000	0.30	29 21 09.7 78 48 54.0
Addressing man animal							
Payment of compensation for cattle lifting, death of human beings and crop predation * due to wild animals	16.4.1		All over reserve			As per existing government orders	2.00
Mainstreaming wildlife concerns							
Redressing man-animal	16.10.1		All over the reserve	2	25000	0.25	
Staff development							
Specialized training in management planning	16.8.8		Field staff	2	50000	0.15	
To carry out prophylactic immunization of cattle in and around Dudhwa Tiger Reserve	4.5.1		Field staff	2	50000	0.15	
Total recurring							34.36

S.No.	Items	(Rs. In Lakhs)	
		Sanction	Central Assistance
1.	Non-Recurring (60%)	632.79	379.674
2.	Recurring (50%)	1102.57	551.285
3.	Sub Total	1735.36	930.959

		(Rs. In Lakhs)
Cost of APO including State's share	A	1735.36
Centre's share in APO	B	930.959
1 st release @ 80% of Centre's share	$C=0.8*B$	744.767
Less: Unspent balance FY 16-17	D	233.083
Adjusted 1 st release	$E=C-D$	511.684
2 nd release @ 20% of Centre's share	$F=0.2*B$	186.192

* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.