

No. 4-1(24)/2017-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 25th September, 2017

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Dampa Tiger Reserve, Mizoram during 2017-18.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Dampa Tiger Reserve, Mizoram at the cost of **Rs. 299.05 Lakhs (Rupees Two hundred Ninety Nine Lakhs and Five thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 223.24 lakhs being the recurring cost of the scheme will be shared on 90:10 basis by the **Government of India** and the **Government of Mizoram**. The remaining cost of the scheme will be treated as 90% Central Assistance by the Government of India and 10% assistance by the State Government of Mizoram.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 215.316 lakhs (Rupees Two hundred Fifteen Lakhs Thirty One thousand Six hundred only)** to the State Government towards the Grants-in-aid to Government of Mizoram during the current financial year 2017-18. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 230 (1) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.



- (iii) Terms and conditions of the service of the employees employed in the **Dampa Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230 (12) (I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Mizoram** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Dampa Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Mizoram in respect of **Dampa Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2018.
- (x) **Dampa Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Mizoram** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2017-18 and unspent balance, if any, will be refunded by **Government of Mizoram** to the **Govt. of India**.
- (xiii) Government of Mizoram in respect of **Dampa Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230 (5).
- (xiv) Grants-in-aid shall be utilized for **Dampa Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Dampa Tiger Reserve) and **Government of Mizoram**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.



- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxiv) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxvi) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxvii) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxviii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxix) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxx) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxi) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxii) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxiii) All guidelines under the project is to be followed scrupulously.
- (xxxiv) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxv) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Mizoram is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in



accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Mizoram under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project Tiger Scheme under Demand No. 27, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.06 – Centrally Sponsored Schemes (Sub Major Head), 3601.06.101-Central Assistance / Share (Minor Head), 3601.06.101.02-Integrated Development of Wildlife Habitats (Sub-Head), 02.01-Project Tiger (Detailed Head), 3601.06.101.02.01.31-Grants-in-aid General for the year 2017-18 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 90622/AS&FA dated 21.09.2017.

Yours faithfully,



(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Mizoram. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2017-18 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Mizoram.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Mizoram.
4. The Field Director, Dampa Tiger Reserve, Mizoram.
5. The IGF, NTCA Regional Office, Guwahati.
6. The Accountant General, Mizoram.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.



(Sanjay Kumar)

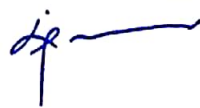
Deputy Inspector General of Forests (PT)

DAMPATIGER RESERVE, MIZORAM
ANNUAL PLAN OF OPERATION FOR THE YEAR 2017-18

ANNEXURE

(Rs. In Lakhs)

Sl. No.	Item	Para No. of CSS-PT Guidelines	Previous year (2016-17)	Unit price	Proposal for 2017-18			
		Approved TCP chapter No. & P.No.			Location	Physical Target	Financial Target	GPS (Latitude/ Longitude)
A.	NON-RECURRING (CORE & BUFFER)							
1.	Antipoaching							
(i)	Monsoon strategy	10.3.2.3	--		DTR	LS	4.00	
(ii)	Construction of antipoaching camp	7.2.2.5	38.8		(i) Ramnloi hnar (ii) Sengmatawk (iii) Gunda lui (iv) Kikawn (v) Zawnglo lui	5	12.50	Included in KML file
(iii)	Procurement / purchase of vehicles against condemned vehicles such as 1 No. land rover & 1 no. pick up a) Gypsy king (hard top) 1 No. b) Bolero pickup (4x4) – 1 No.	7.2.2.1.4	24.00		DTR	2 Nos.	16.00	
2.	Strengthening							
(i)	Construction of kitchen at field hostel, Teirei	7.2.2.1.12	44.00		Teirei	1	9.00	Included in KML File
(ii)	Maintenance of patrolling path	10.3.2.1	3.60		i) Teirei to Zodin ii) Bamboo hut to Sazuk lui iii) Chikha to Sazuk lui iv) Thaichang to T-1 v) Tuipuibari T-1 vi) Malpui to Chikha vii) Tuipuibari to A. Lambachhora via Persang & Saitlui viii) Teirei lui to Chhawrpial tlang ix) BRTF road to Chitechhuah	13.8 km 10 km 7km 4 km 5 km 7 km 8 km 10 km 5 km	2.27	Included in KML File



					x) BRTF road to Hmarluang via Thuhruk	6 km		
(iii)	Purchase of range finder	8 5.5	--		DTR	5 Nos.	1.00	
(iv)	Purchase of camera traps	8.5 5	--		DTR	50 Nos.	10.50	
(v)	Purchase of compass (Sunto KB-20/360R)	8 5.5	--		DTR	20 Nos.	1.00	
(vi)	Construction of retaining wall	7.2.2.5	--		Field Director complex, W. Phaileng	30 Rm	7.00	Included in KML file
3.	Habitat improvement							
(i)	Maintenance of grassland	7.2.2.3	--		DTR	5 Nos.	2.00	Included in KML File
4.	Water development							
(i)	Creation of water holes	7.2.2.3	0.80		i) Ddampalui hnar ii) Sunhlului hnar iii) Kawrthindeng zawl iv) sesih hnar v) Tuilut hnar	5 Nos.	3.00	Included in KML File
5.	Staff welfare							
(i)	Provision of field staff ration i.e. TPF & regular field executive staff	7.2.2.1.12	20.00		DTR	Rs. 600/- for 182 nos. for 12 months	1.04	
(ii)	Supply of medicine	7.2.2.1.12	--		DTR	LS	0.50	
6.	Addressing man-animal conflict							
(i)	Crop damaged compensation	5.4	--		DTR	250	3.00	
7.	Research and field equipments							
(i)	Wages of biologist	6.4.3	--		DTR	1	3.00	
	TOTAL NON-RECURRING (CORE+BUFFER)						75.81	
B.	RECURRING (CORE & BUFFER)							
1.	Strengthening							
(i)	Soil & moisture conservation	7.2.2.4	3.00		i) Dampa Tlang ii) Dampa lui iii) Sesih hnar iv) Sixth platoon v) Tuilut hnar	5	2.50	Included in KML file
(ii)	Renovation of interpretation centre	11.4	2.00		Teirei	1	10.00	Included in KML file
(iii)	Improvement of antipoaching camps	7.2.2.1.5	--		i) Keisalam-I ii) Muavawmkai iii) Thuhruk iv) Maudo v) Bamboo hut vi) Tuichar vii) Thaichang	10	5.00	Included in KML file

					viii) Sai lui ix) Zaruma Seling x) Andermanik			
2.	Antipoaching							
(i)	Renovation of staff quarters	7.2.2.1.12	2.08		i) Forester Qtrs. At Saithah ii) Forester Qtrs. At Lallen iii) Forester Qtrs. At W Phaileng iv) UDC Qtrs. At W. Phaileng v) FG Qtrs. At Teirei vi) Forester Qtrs. At Teirei vii) Forester Qtrs. At Teirei viii) Forester Qtrs. At Damparengpui ix) Bos Qtrs. At Damparengpui x) Forester Qtrs. At Tuipuibari	10	5.00	Included in KML file
(ii)	Renovation of old IB at Teirei	7.2.2.1.12	1.14		Teirei	1	3.00	Included in KML file
(iii)	Legal support	7.2.2.1.12	-		DTR		1.00	
(iv)	Maintenance of existing vehicles	7.2.2.1.4	11.50		DTR	4 Nos.	2.00	
(v)	Deployment of Tiger Protection Force (antipoaching squad) for protection duties for 12 months i.e. April/2017 to March/2018 – 170 Nos. @ Rs 8100/- per month (unskilled)	7.2.2.1.3	165.24		DTR	170 nos. unskilled daily wager	165.24	
3.	Staff development							
(i)	Nature camp and awareness campaign	7.2.2.6	-		i) Teirei ii) Damparengpui iii) Rajivnagar iv) W. Phaileng v) Saithah vi) Phuldungsei vii) Silsury	10	2.00	
4.	Ecodevelopment							
(i)	Free medical health camp	8.3	-		i) Saithah ii) Teirei iii) Damparengpui iv) Tuipuibari v) Khawhnai	5	2.50	
(ii)	i) Free distribution of LPG	7.2.1.3	-		Damparengpui village	80 Nos.	3.00	Included in KML file

df

	connection 100 Nos @ Rs 3000						
	ii) shelter for widow women (Assam type building) @ Rs. 2.50 per widow family for 10 Nos.	7.2.1.3	-		Damparengpui village	10 Nos	20.00
5.	Project allowance						
(i)	Project allowance	7.2.2.1.12	-		DTR	12	2.00
	TOTAL Recurring (core + buffer)						223.24
	GRAND TOTAL (NR+R)						299.05

(Rs. in Lakhs)

S. No.	Items	Sanction	Central Assistance
1.	Non-Recurring (90%)	75.81	68.229
2.	Recurring (90%)	223.24	200.916
3.	Sub Total	299.05	269.145

(Rs. In Lakhs)

Cost of APO including State's share	A	299.05
Centre's share in APO	B	269.145
1 st release @ 80% of Centre's share	$C=0.8*B$	215.316
Less: Unspent balance FY 2016-17	D	-
Adjusted 1 st release	$E=C-D$	215.316
2 nd release @ 20% of Centre's Share	$F=0.2*B$	53.829

* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.

