

No. 4-1(32)/2017-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

B-1 Wing, 7th Floor,
Pt. Deendayal Antodaya Bhawan,
CGO Complex, Lodhi Road,
New Delhi-110003
Tel. No. 2436 2716
Fax No. 2436 7836
E-mail: dig-ntca-mef@nic.in

Dated the 22nd September, 2017

To,
The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Anamalai Tiger Reserve, Tamil Nadu during 2017-18.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Anamalai Tiger Reserve, Tamil Nadu at the cost of **Rs. 625.89 Lakhs (Rupees Six hundred Twenty Five Lakhs Eighty Nine thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 346.75 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Tamil Nadu**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Tamil Nadu.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 270.361 lakhs (Rupees Two hundred Seventy Lakhs Thirty Six thousand One hundred only)** to the State Government towards the Grants-in-aid to Government of Tamil Nadu during the current financial year 2017-18. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 230 (1) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Anamalai Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above,



- the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230 (12) (I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
 - (v) The **Government of Tamil Nadu** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
 - (vi) The accounts of the **Anamalai Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
 - (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
 - (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
 - (ix) Government of Tamil Nadu in respect of **Anamalai Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2018.
 - (x) **Anamalai Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
 - (xi) Grants-in-aid to **Government of Tamil Nadu** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
 - (xii) Grants-in-aid shall be utilized before the end of the current financial year 2017-18 and unspent balance, if any, will be refunded by **Government of Tamil Nadu** to the **Govt. of India**.
 - (xiii) Government of Tamil Nadu in respect of **Anamalai Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230 (5).
 - (xiv) Grants-in-aid shall be utilized for **Anamalai Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Anamalai Tiger Reserve) and **Government of Tamil Nadu**.
 - (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
 - (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
 - (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
 - (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
 - (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
 - (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
 - (xxi) The expenditure is incurred as per the allocation of funds.
 - (xxii) Payments are made by bank transfer and no cash payment is to be made.



- (xxiii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxiv) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxvi) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxvii) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxviii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxix) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxx) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxi) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxii) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or G&AG.
- (xxxiii) All guidelines under the project is to be followed scrupulously.
- (xxxiv) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxv) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Tamil Nadu is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Tamil Nadu under intimation to this Department.



8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project Tiger Scheme under Demand No. 27, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.06 – Centrally Sponsored Schemes (Sub Major Head), 3601.06.101-Central Assistance / Share (Minor Head), 3601.06.101.02-Integrated Development of Wildlife Habitats (Sub-Head), 02.01-Project Tiger (Detailed Head), 3601.06.101.02.01.31- Grants-in-aid General for the year 2017-18 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 91814/AS&FA dated 20.09.2017.

Yours faithfully,



(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Tamil Nadu. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2017-18 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Tamil Nadu.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Tamil Nadu.
4. The Field Director, Anamalai Tiger Reserve, Tamil Nadu.
5. The Accountant General, Tamil Nadu.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The IG, NTCA Regional Office, Bengaluru.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.



(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

**Annual Plan of Operation
Anamalai Tiger Reserve, Tamil Nadu**

(Rs. in Lakhs)

Sl. No.	Item	Para No. of CSS-PT Guidelines Approved TCP chapter No. & P.No.	Previous year (2016-17) Achievement	Proposal for 2017-18			
				Location	Physical Target	Financial Target	GPS (Latitude/ Longitude)
A.	NON-RECURRING (BUFFER & CORE)						
1.	Strengthening (Buffer)						
	Hardware, software, manpower, training, GPS						
(i)	Procurement of office equipments, laptop, computer, UPS, fax etc	16.2.28 8.2.8/97 (B)		CF Office	2 Nos.	2.00	
2.	Antipoaching (Core)						
(a)	Establishing of patrolling camps / chowkis						
(i)	Procurement of field equipments (camera traps, video camera, web camera and other field equipments)	16.1.21 9.8/315		Pollachi & Tiruppur Division	3 Nos.	1.50	
(ii)	Construction of antipoaching shed cum watch tower and fixing wireless equipments etc. for antipoaching	16.1.3 8.8.18/251	10.00	Pollachi & Tiruppur Division	2 Nos.	22.00	10.47839 76.86245 10.42822 77.16117
(iii)	Purchase of tractor and tanker fitted with fire engine and 500 meter hosepipe for topslip area				1 No.	13.00	
(b)	Procurement field gear, night vision device, field dress, boots, binoculars						
(iv)	Procurement of field equipment (camera traps, GPS, range finder and field compass, other field equipment)	4.2 9.8/315	16.00	Pollachi & Tiruppur divisions	50-camera traps only, GPS-20 Nos.	14.00	
(v)	Purchase of office equipment, laptop, computer, UPS, fax machine, scanner, video camera, DVD player, AC system, internet connection, camera binocular, zoom lens, including accessories charges etc.	16.1.21 8.6.17/ 212	1.00	Pollachi & Tiruppur divisions	6 Nos.	3.00	
(vi)	Procurement of tranquilizing medicines, animal rescue tools, maintenance of rescue vehicle with rescue equipment etc.	16.1.21 9.8/315		Pollachi & Tiruppur divisions	LS	4.00	
3.	Strengthening (Core)						
(a)	Construction of staff quarters, family hostels, office improvement, house keeping buildings, museum)	16.2.13 8.6.17/ 212	13.50	Pollachi and Tiruppur Divisions			
(i)	For maintenance of FD's building and camp office				1	1.00	10.65037 76.98422
(ii)	For maintenance of staff quarters at Aaminutthukkull				1	1.00	10.65037 76.98422
(iii)	For maintenance of staff quarters at GTD campus				2	1.00	10.65164 76.99611
(iv)	Maintenance of FD office building				1	1.00	1065164 76.99611

if

(v)	Maintenance of Deputy Director office building				1	1.00	10.65164 76.99611
(vi)	Construction of visitors toilet for reception centre at Pollachi				1	1.00	10.65164 76.99611
(vii)	Strengthening of range officer quarter at water falls in Valparai range				1	1.00	10.42194 76.99369
(viii)	Improvement of combined FG and FW quarters at Cinchona in manambolly range				1	0.50	10.28359 76.97775
(ix)	Improvement of foresters quarters at Cinchona in manambolly range				1	0.50	10.28359 76.97775
(x)	Strengthening of combined forester quarters block 1 & 2 at Topslip				1	0.50	10.45535 76.83037
(xi)	Strengthening of single forester quarters block 2 & 2 at topslip				1	0.50	10.45535 76.83037
(xii)	Strengthening of tribal school hostel building at topslip				1	0.50	10.46998 76.84240
(xiii)	Strengthening of driver cum cleaner quarters at topslip				1	0.50	10.46998 76.84240
(xiv)	Maintenance checkpost at Disaster management centre 9/6				1	0.50	10.44972 77.24077
(xv)	Maintenance of forest qtrs at Amravathi				1	0.50	10.43264 77.26194
(xvi)	Combined Kombu east beat FG, FW qtrs. at Amaravathi	8.6.17/ 212			1	0.50	10.41717 77.26214
(xvii)	Maintenance of crocodile farm combined FW quarters in Amaravathi				1	0.50	10.41706 77.27294
(xviii)	Maintenance of crocodile farm FG quarters in Amaravathi				1	0.50	10.41706 77.27294
(xix)	Maintenance of Forest Range Office qtrs. At Udumalpet				1	1.00	10.58471 77.24348
(xx)	Maintenance of combined FG, FW Qtrs. At Esalmanturai				1	0.50	10.49513 77.16964
(xxi)	Maintenance of combined Junior Asstt. And Office Asstt. Qtrs at Udumalpet in Udumalpet range				1	0.50	10.58454 77.24363
(xxii)	Maintenance of Chinnar checkpost				1	0.50	10.35481 77.21944
(xxiii)	Improvement of Kallapuram FG & FW qtrs.				1	0.50	10.43387 77.26213
(xxiv)	Improvement of Manupatti Forester qtrs.				1	0.50	10.49264 77.23981
(xxv)	Improvement of Karattur FG & FW qtr.				1	0.50	10.53777 77.10592
(b)	Establishing Monitoring System for Tigers Intensive Protection and Ecological Status (M-STriPES) monitoring						
(xxvi)	Conducting sensitization camps & training to staff/NGOs etc. for population estimation of tiger, its co-predators and prey	16.2.27 8.4.4/173	1.00	Pollachi & Tiruppur Divisions	8 Nos.	4.00	
(xxvii)	Computer operator sealary - 3 nos. @ Rs. 11000/- ofr month per no. April 2017- March 2018, CCFs & FD - 1 No., DDs Pollachi-1 Nos., DD, Tiruppur - 1 No.	16.2.27 8.4.4/175	3.60	Pollachi & Tiruppur Divisions	3 Nos. / 12 months	3.96	
(xxviii)	Procurement of stationary and other equipments for data bank	16.2.27 8.4.4/175		Pollachi & Tiruppur Divisions	LS	2.00	

[Handwritten signature]

(xxix)	Engaging Data Entry Operators/ qualified computer personnel for MIS and GIS applications @ Rs. 13200/- No. Tiruppur Div.-1 CCF & FD office-1	16.2.27 8.4.6/170	1.08	ATR circle	2 Nos. Rs. 528/- x25 days/ month x 12 months x 2 Nos.	3.17	
(xxx)	Engaging 7 nos. of computer operator Pollachi range -1, valparai range-1, Manambolli range-1, Ulandy range-1, Amaravathy-1, Udumalpet-1, Attakatty Training centre-1, 25 days for month @ Rs. 440/ per day	16.2.27 8.4.3/172	4.933	ATR circle	7 Nos. @ Rs. 440/-x25 days / month x 12 months	9.24	
4.	Addressing man-animal conflict						
(a)	Procurement						
(i)	Payment of compensation for crop depredation injury or loss of human life due to attack by wild animals	16.4.3 8.1.8.1/ 140		Pollachi & Tiruppur Divisions	LS	4.00	
(ii)	Procurement of cage for translocation of problematic animals	16.1.22 8.1.1/48		Pollachi division	3 Nos.	3.00	
5.	Research and field equipment						
(a)	Day to day monitoring of wild animals						
	Expenses for grid survey and fixing of cameras in each grids including field level data collection and other expenses like food, shelter, transportation	16.7.1 8.4.4/ 173		ATR circle			
(i)	Purchase of camera trap batteries for grid survey @ Rs. 500/- per camera			ATR circle	200 cameras	1.00	
(ii)	Purchase of memory card 32 GB @ rs. 1000/-				200 Nos.	2.00	
(iii)	Labour charges for fixing of camera trap for each grid @ Rs. 348/- per day				200 MD	0.70	
(iv)	Purchase of camera trap safety locker @ Rs. 750/- per camera				200 Nos.	1.50	
(v)	Printing of census data book twice in a year @ Rs. 100/- for 120 books				200 books	0.20	
(vi)	Purchase of range finder @ Rs. 20,000/-				10 Nos.	2.00	
(vii)	Purchase of compass @ Rs. 5000/-				10 Nos.	0.50	
(viii)	Trunk box – 30 nos. @ Rs. 2000/-				10 Nos.	0.20	
(ix)	Back bag @ Rs. 500/-				60 Nos.	0.30	
(x)	Purchase of digital handy camera @ Rs. 10000/-				10 Nos.	1.00	
(xi)	Clearing transect line – 2 times per year (winter & summer) 1 km/Rs.2000/-		3.36		324 km @ Rs.348x10 MDs	11.28	
(xii)	Fixing of camera trap for 108 transect line – 2 time per year		0.40		LS	1.50	
(xiii)	Census training to field staff and volunteers		0.20		LS	1.00	
(xiv)	Food provision for 8 days protocol census expenses 2 volunteers		0.40		LS	3.52	
(xv)	Fuel, equipment, stationeries etc. for census operation		0.16		LS	1.5	
(xvi)	Procurement of tranquilizing medicines, animal rescue				LS	1.00	

Handwritten signature

	tools, maintenance of rescue vehicles with rescue equipments etc.						
(xvii)	Cell phone bill payment for FD, DD, Rangers, Foresters, Crisis Management Cell and land line phone charge for crime control board at camp office				LS	1.50	
6.	Staff development						
(a)	Dissemination workshops						
(i)	Training to the field staff in capacity building / skill development for latest challenges in wildlife trafficking legal issues, investigation and prosecution in 2 divisions	16.8.6 8.6/203		Pollachi & Tiruppur Divisions	LS	2.00	
(ii)	Improvement of advanced wildlife management centre at Attakatty					10.00	10.44269 76.98542
(b)	Study tours for appraisal of good practices in other reserves						
(i)	Conducting study tour for officers and staffs to other TR	16.8.5 7.3.45/ 108		Pollachi & Tiruppur Divisions	LS	1.50	
(ii)	Legal support	16.1.18 8.6.3/207			LS	1.00	
7.	Project allowance						
(a)	Provision of project allowance to staff (all categories) of Project Tiger (providing project allowance to ministerial staff is a new component) (non-recurring).						
(i)	Project allowance as per the guidelines of CSS-PT all employees of staff permitted by GOI	16.15 9.7.3/313	10.348	FD office, Pollachi & Tiruppur Divisions	201 Nos.	16.68	
(ii)	Arrears of ration allowance as per the guidelines of CSS-PT for all employees permitted by GOI (June 2014 to March 2017)				LS	33.62	
(iii)	Ration allowance as per the guidelines of CSS-PT for all employees permitted by GOI				98 Nos.	10.12	
8.	Fostering tourism						
(a)	Activities for reducing human-tiger interface conflict						
(i)	Upgradation of rest houses, dormitory and trekking shed etc.	16.17.2 7.3.5.8/71	13.00	Pollachi & Tiruppur Divisions			
	Ulandy range						
	Strengthening the FRH at topslip				1	4.00	10.27580 76.50210
	Strengthening the wood house FRH				1	3.00	10.27580 76.50210
	Strengthening the Cheetah RH				1	2.00	10.27580 76.50210
	Strengthening the Ambulli Illam RH				1	2.00	10.45924 76.85132
	Maintenance of tree top RH				1	1.00	10.46866 76.84046
	Maintenance of Bison Lodge				1	2.00	10.46998 76.84240

[Handwritten signature]

	Maintenance of Pillar Top RH				1	2.00	10.46866 76.84046
	Maintenance of Varagaliar Rest House				1	4.00	
	Dormitory 1 and II				1	1.00	10.46866 76.84046
	Pollachi Range						
	Sethumadai Rest House				1	1.00	10.30404 76.52456
	Valparai Range						
	Maintenance of Sirukundra RH				1	1.00	10.18200 76.57450
	Maintenance of Trekking Shed at Waterfalls				1	0.50	10.42275 76.99436
	Improvement and Maintenance of Upper Aliyar RH				1	0.50	10.43550 76.99051
	Manambolly Range						
	Manambolly Trekking Shed				1	1.00	10.35931 76.87585
	Udumalpet Range						
	Chinnar RH				1	1.00	10.62155 77.86592
	Chinnar Trekking Shed				1	1.00	10.62155 77.86592
	Amaravathi Range						
	Amaravathi RH				1	1.00	10.42896 77.26894
(b)	Activities for reducing resource dependency						
(ii)	Engaging Eco sanitary watchers 19 Nos. @ Rs. 348/ day for 25 days / month for 12 months. Pollachi Range Aliyar - 1 No. Monkey falls - 1 No. Thaneeppallam - 1 No. Sethumadai - 1 No. 9th Hairpin Bend - 1 No. Valparai Range Attakatti - Kadamparaia area - 1 No. Attakatti - Andiparai - 1 No. Anti parai Sholai to 40 hairpin Bend - 1 No. Kulankal river area - 1 No. Manambolly Range Chinnakallar Falls area - 1 No. Nallamudi View Point - 1 No. Urulikkal to Manambolly - 1 No. Ulandy Range Topslip chec Post area - 1 No. Kozhikamuthi Elephant Camp area - 1 No. Topslip Road - 1 No. Tiruppur Division Amaravathy Range - 2 Nos. Udumalpet Range - 2 Nos.	16.17.1 8.3.26.3/ 167	12.129	Pollachi & Tiruppur Divisions	19 Nos. x @ Rs. 348 day x 12 months	19.84	
(iii)	Engaging eco-guides @ Rs. 8700/- month for 7 Nos.	4.17 7.3.9/77	4.479	Pollachi & Tiruppur Divisions	07 Nos. x @ Rs. 348 day x 12 months	7.31	
	POLLACHI DIVISION						
	1. Pollachi Range - 1 No						
	2. Ulandy Range - 1 No						
	3. Manambolly Range - 1No						

Handwritten signature

	4. Valparai Range - 1 No					
	TIRUPPUR DIVISION					
	1. Udumalpet - 1 No (Thirumoothimalai)					
	2. Amaravathy - 1 No (Chinnar)					
(c)	Wildlife conservation awareness					
(iv)	Maintenance of publicity & awareness boards for ecotourism areas	16.17.3 7.3.13/88		Pollachi & Tiruppur Divisions	LS	1.00
(v)	Workshop for stakeholders local community, NGOs planters and others of Buffer Zone area	16.17.3 8.6.4/207		Pollachi & Tiruppur Divisions	LS	1.00
(vi)	Workshop / seminar with line department for mainstreaming biodiversity concerns	16.17.3 8.6.4/207		Pollachi & Tiruppur Divisions	LS	1.00
(vii)	Erection of Memorial for H.F.A.Hugo Wood and conversion of Mount Stuart Rest House as an Interpretation Centre.			Pollachi Division	1	5.00
(viii)	Preparation of publicity and awareness boards, printing of brochures, stickers, booklets, etc.	16.17.3 7.3.9/77		Pollachi & Tiruppur Divisions	LS	3.00
(ix)	Conducting wildlife week celebration, world forestry day/earth day/ environment day / biodiversity day	16.2.22 8.1.1/50		Pollachi Division	LS	2.00
	TOTAL (NR) (buffer + core)					279.14
B.	RECURRING (BUFFER & CORE)					
	BUFFER ZONE					
1.	Antipoaching					
(a)	Maintenance field gear, night vision device					
(i)	Procurement of trapping cages, devices to control and to drive back the strayed animals, driving back the crop raiding elephants, rescue of wild animals and rehabilitation etc.	16.1.22 8.1.1/48		Munnayannur (Kumbur EDC)	2	1.00
2.	Addressing man-animal conflict					
(a)	Maintenance of tranquilizing equipments and rescue vehicles					
(i)	Driving menaceful animals into appropriate places @ Rs. 348/- per day	16.4.6 8.1.1/48		Kodai Kanal and Dindigul Divisions	400 mandays	1.39
(ii)	Maintenance of solar power fence @ Rs. 0.13	16.4.6 6.5.3/6		Mannayannur (Kumbur EDC) Vandaravu (Nattampatti EDC) Dindigul Division	10 km	1.30
3.	Tiger safari					
(a)	Maintenance of tiger safari, interpretation and awareness centres under the existing component of co-occurrence agenda in buffer and fringe areas					

(i)	Engaging fire protection watchers @ Rs. 348/ days 1000 mandays	16.2.22 8.2.3.2/ 87 (B)		Kodai kanal and Dindigul divisions	1000 mandays	3.48	
(ii)	Supply of water during in summer season	16.2.22 8.1.1/48 (B)		Kodai kanal and Dindigul divisions	LS	2.50	
(iii)	Prophylactic immunization of cattle in the fringe villages at 2 camps @ Rs. 0.50	16.2.22 10.5/120 (B)		(i) Mannavannur (ii) Vandaravu	2 camps	1.00	
(iv)	Conducting PRA exercises in newly selected villages @ Rs. 0.025 per village for each 2 Nos. per division	16.2.22 8.1.2.3/56		(i) Manna vannur (Kumbur EDC) (ii) Vandaravu (Nattampatti EDC)	2 EDC	0.01	
(v)	EDC initial deposit amount in the newly formed villages for economical development @ Rs. 1.00 per village for each 2 nos. per division	16.2.22 8.1.2.4/57		(i) Manna vannur (Kumbur EDC) (ii) Vandaravu (Nattampatti EDC)	2 EDC	1.00	
(vi)	Conducting wildlife week celebration, world forestry day, etc. in Kodaikanal and Dindigul Forestry Division (Buffer area) @ Rs. 0.50 per division	16.2.22 8.1.2.4/57		Kodaikanal and Dindigul Divisions	LS	0.50	
	CORE ZONE						
1.	Antipoaching						
(a)	Deployment of anti-poaching squads						
(i)	Engaging antipoaching watchers in vulnerable areas - salary for existing APW's 34 Nos. @ Rs. 6750/-	16.1.2 8.8.18/ 251	20.660	ATR circle	34 Nos. @ Rs. 6750/-x1 month x 12 months	27.50	
(b)	Legal support for defending court cases						
(i)	Logistic support to prosecute offenders	16.1.8 8.8.16.5/ 241		ATR Circle	LS	0.50	
(c)	Maintenance of existing patrolling camps / chowkies						
(i)	Improvement of existing antipoaching shed	16.1.4 8.8.18/ 248	7.50	ATR circle	20 Nos.	10.00	
	Pollachi division - Pollachi Range						
	1.Kunduruttipallam						10.30908
	2.Vedikaranpali						77.00434
	Ulandy Range						10.47344
	3.Anakundhisolai						77.00612
	4.Elakkaiparai						10.42023
	Valparai Range						76.83411
	5.Sugesoft						10.40137
	6.Konalar						76.88041
	Manambolly Range						10.43458
	7.Periyakallar						77.03701
	8. Itliyar						10.33636
	9.High Forest						77.04923
							10.28760
							77.00397
							10.23498
							76.95832
							10.25212
							76.92886

Handwritten signature

	Tiruppur division - Amaravathi Range						
	1. Navalodai						10.42247 77.30000
	2. Thalini						10.31492 77.25000
	3. Manjampatti						10.26794 77.26667
	4. Moongilpallam						10.26669 77.30000
	5. Varavandi						10.25419 77.28333
	6. V-Cut						10.23583 77.26667
	Udumalpet Range						
	7. Thirumoothymalai						10.27258 77.09417
	8. Milagamadai						10.46817 77.07042
	9. Mavadappu						10.43822 77.05269
	10. Attumalai						10.38464 77.17728
	11. Kulipatti						10.43654 77.16908
(d)	Maintenance of wireless network						
(i)	Engaging wireless operators for managing wireless stations – 9 nos. at Rs. 8700/- per month	16.1.8 8.8.18/ 253		ATR Circle	9 Nos. @ Rs. 348/- x 25 days / month x 12 months	9.40	
	Pollachi Division						
	1) Crime Control Centre - 1 No						
	2) Valparai - 1 No						
	3) Manambolli - 1 No						
	4) Ulandy - 1 No						
	5) Pollachi - 1 No						
	Tiruppur Division						
	6) Deputy Director Office - 1 No						
	7) Disaster Management Centre - 1 No						
	8) Udumalpet Range - 1No						
	9) Amaravathy Range - 1 No						
(e)	Organizing surprise raids jointly with the local police (in railway stations, local trains, bus stops, buses and cafeteria)						
(i)	Establishment of highway patrolling squads	16.1.9 8.8.15.2/ 227	11.00	ATR Circle	5 squad	12.15	
	Pollachi Range						
	1. Mahindra Tahr						
	2. Spacio						
	Valparai Range						
	1. Mahindra Tahr						
	Udumalpet Range						
	1. Bolero						

	Amaravathy Range						
	Cost of the fuel 150 Ltrs Per Vehicle @ Rs.62/- Per Month 4 Vehicles						
	Salary for Driver 4 Nos @ Rs.450 Per Day						
	Maintenance of Vehicle, Tyre rethreading, Insurance, etc						
(ii)	Engaging three mazdoors @ Rs. 8700/- per month / 12 months to assist working staff round the clock in the control board	16.1.9 8.8.15.2/ 230	1.265	ATR circle	3 Nos.	3.13	
(f)	Rewards to informers						
(i)	Secret service fund (information, intelligence, rewards and awards)	16.1.8 8.8.16.5/ 241		ATR Circle	LS	0.25	
(ii)	Provision for rewards to field staff	16.1.18 8.6.17/ 212			LS	0.50	
2.	Strengthening						
(a)	Creation of fire lines and fire breaks						
(i)	Annual maintenance of fire lines including the block lines 600 kms. @ Rs.10440 / km. (30 Mandays / Km @Rs.348/- Per Manday) of 6 meter width. (Each 100 kms) 1) Pollachi 2) Valparai 3) Ulandy, 4)Manambolly, 5)Udumelpet, 6) Amaravathy	16.2.14 8.3.6.1/ 157	28.460	ATR Circle	300 km	31.32	
	Valparai Range						
	Kadaparai road to 8th HPB waterfalls						10.43470
	Keelpunachi settlement to 22nd HPB						76.99321
	Kadamparai dam to Deviaru						10.43274
	Kadamparai Arch to 17th HPB						76.99398
	PunachiKovil to Kundrapettai						10.39024
	Vellimudi to Deviaru						77.04977
	Mango shola						10.43550
	SF 42 to Siluvaimedu						76.99051
	Konalar Iron gate shola						10.39184
	Murugankovil to Nallar						76.99380
	Indian Shola						10.23926
	Kadamparai Arch to Upper Aliyar						77.25856
	36 HPB to Kadamparai Dam						10.31842
	Surgeshaft to Nallar						77.06531
	Akkamalai gate to Konalar						10.36083
	Waterfalls to Attakatty						76.95708
	Nedungundru to Villonie estate RF Boundary						10.32183
	Waterfalls to Attakatty (Pipe Line)						77.06453
	Ulandy Range						10.42310
							77.06266
							10.32172
							77.06811
							10.43550
							76.99051
							10.36993
							76.99353
							10.44137
							77.01629
							10.33172
							77.01942
							10.42458
							76.98950
							10.36814
							76.63700
							10.42458
							76.98950

Handwritten signature

	Topslip - Ulandy Valley Road							10.45535 76.83037 10.38888 76.87393
	Varagaliar - Chinnar							10.41782 76.86567 10.40704 76.85045
	Kariansolai - Pandaravarai							10.47030 76.84076 10.49911 76.83110
	Ambullillam - Murungamarathuparai							10.45924 76.85132 10.45340 76.86911
	Parai - Elaikaiparai							100.41710 76.88003 10.43595 76.86108
	Meenmettupallam - Karumparaikuzhi							10.42360 76.84639 10.42684 76.84445
Manambolly Range								
	Manthirimattam Anti Poaching Camp - Pathadipalam							10.35352 76.87608
	High forest Estate Boundary - 8 No. kudi Kerala Settlement							10.24591 76.69186
	Sheikalmudi Anti Poaching Camp - Puthukkadu							10.33111 76.83752
	Urulikal Check Post - Manambolly Power House							10.34772 76.92138
	I. Analibeat: Thankavel Aaru to aduppukkutimalai-6kms							10.24306 76.56040
	II. Aduppukkutimalai to varayattumalai-10 kms							10.25255 76.56558
	i. Chinnakallar Beat: High forest to Chinnakallar-15kms							10.16100 77.01469
	ii. Thullukkansudukaduto Shankarankudi Vali-2kms							10.14500 76.55489
	I Manambolly beat: Powerhouse to manthirimattam-8kms							10.22307 76.51375
	ii. Pallakkadavuprivu to Pathadippallam-3kms							10.23204 76.52254
	i. Sheikalmudi beat: Sheikalmudi APW-camp to C.D.R.-10kms.							10.19289 76.52256
	ii. Pallakannar settlement to Parakkai-6kms							10.21506 76.51015
	iii. Shekalmudi estate to manambolly power house- 10kms							10.21316 76.52480
	i. Periyakallar beat: Kanapathiyaru to 100- Adikudi-7kms							10.14360 77.00516
	ii. Thesinkudi to thandotai pallam-5kms							10.14227 76.57350
	iii. 5-th top Sampamalai adivaram-4kms							10.16320 77.02270
	i. Urulikkal beat: Urulikkal check post to manambolly power house-10kms							10.36495 76.88223
	ii. Urulikkal estate boundary to Yannaipallam-2kms							10.35019 76.88975
	iii. Manambolly coffe estate to Parayankadavuaaru-2kms							10.36255 76.89600
Pollachi Range								
	1. Ayerangal Beat							10.47830 76.86240

	2. Pothamadai Beat						10.52250 76.85130
	3. Pachathanee Beat						10.46990 76.92490
	4. Aliyar Beat						10.47340 77.00610
	4. Mankarai Beat						10.46990 76.92490
	6. Villonie Beat						10.45220 77.00050
Amaravathi Range							
	Chinnar to Kadavarai 22 kms						10.35161 77.22053 10.22719 77.26172
	Anamalai RF 17 kms						10.39206 77.23297 10.38550 77.31681
	Manjampatti RF 33 kms						10.31961 77.32703 10.26881 77.32619
	Kadavarai to Range border 28 kms						10.22719 77.26172 10.31961 77.32703
Udumalpet Range							
	Anamalai RF 25 kms						10.39206 77.23297 10.38550 77.31681
	Podumalai to Nallar 30 kms						10.39206 77.23297 10.38550 77.31681
	Podumalai to Chinnar 20 kms						10.30636 77.09653 10.35161 77.22053
	Esalthitu to Thirumurthimalai 15 kms						10.44867 77.19397 10.45678 77.16114
	9/6 Check Post to Kongurarkuttai 10 Kms						10.44742 77.29108 10.46000 77.19861
(b)	Engaging fire protection watchers @ Rs. 348/days/ 25 days per month during December 2017 to March 32018 (1) Pollachi Div. - 8000 mandays (2) Tiruppur Div. - 2500 mandays	16.2.14 8.3.6.2/ 157	23.72	Pollachi Division	7500 MD	26.10	
(c)	Additional Fuel, maintenance of vehicles used for anti-poaching activities, fire protection, Highway patrolling interstate meetings etc., Field Director - 1 No.	16.2.14 8.8.25 / 262		ATR Circle	15 vehicle / 50 lr/PM @ Rs. 62/-	5.58	
	DFO & DD, Pollachi Division - 1 No.						
	Pollachi Range - 2 Nos.						
	Ulandy Range - 2 Nos.						

	Valparai Range - 2 Nos.						
	Manambolly Range -2 Nos.						
	DFO & DD, Tiruppur Division - 1 No.						
	Udumalpet Range - 2 Nos.						
	Amaravathy Range -2 Nos.						
(d)	Preparedness for meeting challenges of bamboo flowering and improving management of bamboo forests	16.2.14 7.2.1.10/ 30	9.79	ATR Circle	3350 mandays	11.66	
i.	Fire Watchers @ Rs. 348 / Mandays for 6 month from December 2017 to May 2018 - 5200 Mandays.						
	Pollachi Range - 1000 Mandays						
	Ulandy Range - 1400 Mandays						
	Valparai Range - 1000 Mandays						
	Manambolly Range - 600 Mandays						
	Udumalpet Range - 600 Mandays						
	Amaravathy Range -600 Mandays						
ii.	Fireline clearing at 6 mtr. width @ Rs. 10440 per km	16.2.14 7.2.1.10/ 30	17.63		200 km.	20.88	
	Pollachi div. - 160 km Pollachi range - 50 kms			Pollachi			
	Pachathane beat and Ayerangal beat						10.4699 76.9249 10.4783 76.8624
	Ulandy range - 50 kms			Ulandy			
	Ambullillam to MurungamarathuParaiStartn g Point						10.45924 76.85132 10.45340 76.86911
	Valparai Range - 50 Kms						
	Kadamparai, Attakatty, Iyerpadi and Mavadappu						10.23023 76.56474 10.12319 76.57181
	Manambolly Range - 10 Kms			Manambolly			
	Shekkalmudi to Manambolly Rest House						10.35561 76.87637
	Tiruppur Division - 110 KM			Tiruppur Div.			
	Udumalpet Range - 50 Kms						
	Attumalai to Reapeter - 5 Km						10.22293 77.10517 10.23386 77.11021
	9/6 Check Post to Chinnar - 15 Km						10.26589 77.14268 10.21136 77.13101
	Kamanuthu Road -5 km						10.23349 77.13514 10.24170 77.104134
	Kulipatti to Mavadappu - 10km						10.26184 77.03094 10.26113

[Handwritten signature]

							77.06032
	Kulipatty to Kurumalai -8 km						10.26113 77.06032 10.25429 77.07154
	Kodanthur to Attumalai -7 Km						10.21373 77.13095 10.22293 77.10517
	Amaravathi Range - 60 Kms						
	Velanthurai to Meenpannai - 10 km						10.41645 77.28366 10.41647 77.26823
	Ellakunduparai to Navalodai - 12 Km						10.37358 77.31523 10.42179 77.32430
	Thenaru to VaravandiOdai - 10 Km						10.27198 77.28648 10.34799 77.25844
	Manjampatti to Manalaru - 12 km						10.27005 77.28626 10.24638 77.25984
	Thalinjivayal - RF Boundary line - 16 km						10.34831 77.25641 10.31139 77.25207
(e)	Maintenance of patrolling camps, culverts						
(i)	Providing camouflage dress and gears, kit, ruck-sack, torch, chargers, medical aid kit, shoes etc. existing antipoaching camp and new APCs for 192 Nos.	16.2.12 8.8.18/ 249		ATR Circle	LS	7.94	
(ii)	Establishing and maintenance of patrolling camps, deployment of camp labourers and cost of fuel etc., (1300 MD x Rs. 348/- = 4.52 Lakhs) Fuel (350 x 62 = Rs.0.217 and Rs.3400 for Oil and Lubricants)	16.2.12 8.8.15.2/ 228	4.030	Pollachi & Tiruppur Divisions	1300 MD	4.78	
(f)	Maintenance of fire watch tower						
(i)	Improvement of existing watch towers @ Rs. 0.50 Lakhs per watch tower	16.2.9 8.3.20/ 163	5.00	ATR Circle	10 Nos.	5.00	
	Pollachi range						
	1. Aliyar						10.47340 77.00610
	2. Ayerangal beat						10.47830 76.76240
	Ulandy range						
	1. Ambuliparai						10.47074 76.84898
	2. Kalliparai						10.24389 76.49593
	3. KarianSholai						10.28347 76.49583
	Valparai Range						
	1. Kavarkal						10.23100 76.59435
	Udumalpet Range						

	1.Sangili gate						10.35517 77.23486
	2.Kodanthur						10.37358 77.21739
	3. Nallar						10.42631 77.08814
	4.Narakkal						10.43628 77.10103
	5. Nochikuthu						10.44539 77.0723.7
	Amaravathi Range						
	1. Koottaru						10.35500 77.22828
	2. Vasoolparai						10.41829 77.31324
(g)	Maintenance of hardware						
(i)	Maintenance of office equipments like Xerox machine, fax machine, cell phones, computers, power supply units, batteries, solar lights, oil engine and generators and stationary etc.	16.2.21 8.6.17/ 212		ATR circle	LS	2.00	
(ii)	Cost of office stationaries and other essential office items etc., PCCF and CWLW office, FD, Office and 2 Deputy Director office)	16.2.21 8.4.3 / 172			LS	2.00	
(h)	Maintenance of kuccha roads						
(i)	Improvement and Maintenance of roads / bridges / culverts etc.,	16.2.3 9.15/326			24 kms.	24.00	
	Pollachi Division						
	Meenmettupallam - Chinnar 3 Kms Ampullillam road 3 kms Topslip-Kozhikamuthi 5 kms						10.42360 076.84639 10.42684 076.84445
	Varagaliyar - Koomatty approach road - 7 Kms						10.41684 77.01564
	Tiruppur Division						
	Kodanthur - 2 Kms						1018'53.7" 7715'01.9"
	Porupparu Road - 1 km						10.360360 77.189451 10.358881 77.183077
	Kamanuthu Jeep Track Road -3 kms						10.404735 77.237029 10.386285 77.225063
(i)	Mainstreaming Wildlife concerns Monitoring of wild animals.						
(i)	Engaging Tiger / Elephant / NilgiriTahr / LTM trackers - Pollachi, Valparai, Manambolty and Ulandy Ranges @ Rs.348/ per day Pollachi - 5 Nos	16.10.3 8.8.15.2/ 228	9.750	ATR circle	15 Nos. @ Rs. 348x25 days / month x 12 months	15.66	
	Ulandy Range - 3 Nos						
	Valparai Range - 5 Nos						
	Manambolty - 7 Nos						
	Udumalpet - 3 Nos						

df

(ii)	Engaging temporary tribal Mazdoors on daily wages forcaavdy for department Elephants in Ulandy Range for April 2017 to March 2018 @ Rs.11,500/ per month for 18 Nos. @ Rs.500/ day for 25 days.	16.10.3 9.7.6/ 313	15.120	ATR Circle	18 Nos. x @ Rs. 500 x 25 day x 12 months	27.00	
(iii)	Eco-development activities in fringe and inside villages entry point and awareness and capacity building Rs.50,000/-	16.8.6 9.3.8/ 297		Pollachi Div.	4 Nos.	4.00	
	Pollachi Division						
	1. J.J. Nagar						
	Tiruppur Division						
	1.Thirumoothimalai						
	2. Kodanthur						
	3. Karattupathi						
	4. Thalnji						
(iv)	Prophylactic measures for cattle in buffer and Tribal Settlement areas and also vaccination for canine distemper to the stray dogs and cats in settlement areas.	16.10.3 10.5/120		Pollachi & Tiruppur Divisions	LS	2.00	
(v)	Anti-depredation Watchers for driving back the wild animals during crop raiding or strayed animals including rescue & rehabilitation of all animals at Rs. 348 /- Per day / Manday. Pollachi Division - 2100 Mandays, Tiruppur division - 2100 Mandays	16.10.3 8.6.18/ 212	7.523	Pollachi & Tiruppur Divisions	4200 MDs	14.62	
(vi)	Procurement of postmortem equipments, wearing cloths and expenses of postmortem during the death of wild animals and expenses of translocation of wild animals, medicines, etc.,	16.10.3 9.6/311		Pollachi & Tiruppur Divisions	LS	0.50	
(j)	Habitat improvement						
	Water						
(i)	Water management for wildlife by desalting and maintenance of existing water hole / check dams .	16.3.3 7.2.1.9/ 29	6.00		14 Nos.	3.50	
	Pollachi Range						
	1. Sethumadai West Beat - 2 Nos.						10.2922.1
	2. Kottur						76.51400
							10.2703.3
	Ulandy Range						76.5902.3
	3 Topslip Beat						
							10.47592
	4. Varagaliar Beat						76.84300
							10.42031
	Valparai Range						76.83653
	5. Attakatty beat						
							10.44417
	6. Upper Aliyar Beat						76.98236
							10.44161
	Manambolly Range						77.01689
	7. Manthirimattam						
							10.22575
	8. Manambolly						76.51630
							10.22650
	Udumalpet Range						76.52740
	1.Chetimudukku						
							10.41917
							77.23886

	2. Kamanuthu						10.38636 77.22356
	3. Elumalayankovil						10.44084 77.25433
Amaravathi Range							
	4. Vasoolparai						10.41807 77.31323
	5. Vandipuliyamaram						10.40656 77.28018
(ii)	Reclamation of swamps by removing tree growth/weeds etc @ Rs.0.20 lakhs / Ha	16.3.3 7.2.1.1.8/ 28	4.50	Pollachi Div.	25 ha.	5.00	
	Pollachi Range (Navamalai) - 5 Ha.						10.45610 77.00530
	Ulandy Range (Varagaliar) - 10 Ha.						10.2510.3 76.5153.0
	Manambolly Range (Yanaipallam) - 5 Ha.						10.2117.7 76.5346.9
	Valparai Range (Grass Hills) - 5 Ha.						10.31903 77.06778
(iii)	Supply of water to the wild animals during pinch period 5 units @ Rs. 3000 (per unit/ for 4 months)	16.3.3 7.2.1.9		Trippur & Pollachi Divisions	5 units	0.60	
(iv)	Drinking water supply to wildlife through motors energized by Solar Powers in Anamalai Tiger Reserve, Pollachi	4.3 7.2.1.9			2 nos.	24.00	
Pollachi Range							
1. Ayirangal beat, Thayamapalayam							
Udumalpet Range							
1. Kamanuthu (Esalthittu East Beat)							
(k)	Weed eradication						
	Opening up habitat by removal of exotic weed for improving regeneration of native species and grass growth at Rs.27,500per Ha.	16.3.1 7.2.1.5/ 23	20.00	Pollachi	80 ha.	22.00	
Pollachi Range - 70 Ha.							
	1. Pothamadai Beat - 35 Ha						10.52250 76.85130
	2. Ayerangal Beat - 15 Ha						10.47830 76.86240
	3. Mankarai Beat - 10 Ha						10.46990 76.92490
	4. Aliyar Beat - 5 Ha						10.47340 77.00610
	5. Villonie Beat - 5 Ha						10.45220 77.00050
Ulandy Range - 70 Ha.							
	6. Topslip Beat - 40 Ha						10.28120 76.50440
	7. Chinnar Beat - 30 Ha						10.44870 76.88320
Valparai Range - 50 Ha.							
	8. IyerPadi Beat - 25 Ha						10.38080 77.04850
	9. Kavarkal Beat - 20 Ha						10.37660 76.98090
	10. Attakatty Beat - 5 Ha						10.44247 76.98521
Manambolly Range - 50 Ha							

df

	11. Manambolly Beat - 20 Ha									10.37350
	12. Periyakallar Beat - 30 Ha									76.86130
	Udumalpet Range - 60 Ha.									10.28760
										77.00390
	1. Kombu West Beat -20 Ha									10.37019
	2. Esalthittu West Beat - 20 Ha									77.20286
	3. Esalthittu West -20 Ha									10.44783
										77.19250
										10.44147
	AmaravathiRange - 70 Ha.									77.05456
	4. Manjampatti North-20 Ha									10.27267
	5. Manjampatti South -20 Ha									77.29342
	6. Thalini West -20 Ha									10.44026
	7. Moongilpallam -10 Ha									77.46936
										10.27878
	11. Manambolly Beat - 20 Ha									77.26797
	12. Periyakallar Beat - 30 Ha									10.30935
										77.31900
										10.37350
										76.86130
	Udumalpet Range - 60 Ha.									10.28760
										77.00390
	1. Kombu West Beat -20 Ha									10.37019
	2. Esalthittu West Beat - 20 Ha									77.20286
	3. Esalthittu West -20 Ha									10.44783
										77.19250
										10.44147
	AmaravathiRange - 70 Ha.									77.05456
	4. Manjampatti North-20 Ha									10.27267
	5. Manjampatti South -20 Ha									77.29342
	6. Thalini West -20 Ha									10.44026
	7. Moongilpallam -10 Ha									77.46936
										10.27878
										77.26797
(I)	Habitat improvement		3.797				80 ha.	11.00		10.30935
										77.31900
	Further maintenance of 2016 -17 areas in light jungle growth 80 Ha @ Rs.27500 limited to 1/2 = 13750 / Per Ha.									
	Pollachi Range - 14 Ha									
	1. Villonie Beat - 4 Ha									10.45220
	2. NavamalaiSaragam - 5 Ha									77.00050
	3. Mangarai beat Beat - 5 Ha									10.45315
										77.00689
										10.28547
	Ulandy Range - 12 Ha									76.54374
	1. Topslip Beat, Paruthikadu - 7 Ha									10.45756
	2. Kannadibunglow Saragam Bit - II - 5 Ha									76.84504
										10.45725
	Valparai Range - 12 Ha									76.84325
	1. Nedunkundru Bit - 2 - 5 Ha									10.38500
	2. Upper Aliyar - 7 Ha									76.94572
										10.43283
	Manambolly Range - 12 Ha									77.01324
	1. Thekkamparai - 6 Ha									10.17031
	2. Manambolly - 6 Ha									77.0034.03
										10.38111
	Udumalpet Range - 15 Ha.									76.89376

Handwritten signature

1. Kombu West - 10 Ha						10.36038
2. Esalthittu East - 5 Ha						77.22056
						10.41811
						77.23625
Amaravathi Range - 15 Ha.						
3. Manjampatti - 10 Ha						10.27422
						77.29319
4. Thalini - 5 Ha						10.27744
						77.27067
TOTAL (Recurring)						346.75
GRAND TOTAL (NR+R)						625.89

(Rs. In Lakhs)

S. No.	Items	Sanction	Central Assistance
1.	Non-Recurring (60%)	279.14	167.48
2.	Recurring (50%)	346.75	173.38
3.	Total	625.89	340.86

(Rs. In Lakhs)

Cost of APO including State's share	A	625.89
Centre's share in APO	B	340.86
1 st release @ 80% of Centre's share	$C=0.8*B$	272.69
Less: Unspent balance FY 2016-17	D	2.329
Adjusted 1 st release	$E=C-D$	270.361
2 nd release @ 20% of Centre's share	$F=0.2*B$	68.17

* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.