

**No. 4-1(28)/2016-PT**  
Government of India  
Ministry of Environment, Forest and Climate Change  
Project Tiger Division

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Dated the 22<sup>nd</sup> June, 2016

To,

**The Sr. Pay & Accounts Officer,**  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Satpura Tiger Reserve, Madhya Pradesh during 2016-17.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Satpura Tiger Reserve, Madhya Pradesh at the cost of **Rs. 683.122 Lakhs (Rupees Six hundred Eighty Three Lakhs Twelve thousand Two hundred only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 169.24 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Madhya Pradesh**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Madhya Pradesh.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 271.517 lakhs (Rupees Two hundred Seventy One lakhs Fifty One thousand Seven hundred only)** including of 10% flexi-fund to the State Government towards the Grants-in-aid to Government of Madhya Pradesh during the current financial year 2016-17. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Satpura Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation





- of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
  - (v) The **Government of Madhya Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
  - (vi) The accounts of the **Satpura Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
  - (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
  - (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
  - (ix) Government of Madhya Pradesh in respect of **Satpura Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2017.
  - (x) **Satpura Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
  - (xi) Grants-in-aid to **Government of Madhya Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
  - (xii) Grants-in-aid shall be utilized before the end of the current financial year 2015-16 and unspent balance, if any, will be refunded by **Government of Madhya Pradesh** to the **Govt. of India**.
  - (xiii) Government of Madhya Pradesh in respect of **Satpura Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
  - (xiv) Grants-in-aid shall be utilized for **Satpura Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Satpura Tiger Reserve) and **Government of Madhya Pradesh**.
  - (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
  - (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
  - (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
  - (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
  - (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
  - (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
  - (xxi) Payments are made by bank transfer and no cash payment is to be made.
  - (xxii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.





- (xxiii) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxiv) In case of employment through contract, copy of PF & ESI of employees shall be furnished.
- (xxv) UC is to be submitted as prescribed in GFR along with the progress report and expenditure statement.
- (xxvi) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxvii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxviii) All measurable parameters are to be adhered to,
- (xxix) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxx) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or G&AG.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Madhya Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.


6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. **Further, Ministry of Finance, D/o of Expenditure, Plan Finance-II Division, vide O.M.No.55(5)/PF.II/2011 dated 06-01-2014, has introduced a flexi fund component within the Centrally Sponsored Schemes (CSS) to achieve the following objectives:**

- i) **To provide flexibility to States to meet local needs and requirements within the overall objective of each programme or scheme;**
- ii) **To pilot innovations and improved efficiency within the overall objective of the scheme and its expected outcomes;**
- iii) **To undertake mitigation/restoration activities in case of natural calamities in the sector covered by the CSS.**

**The flexi-fund will be utilized by the State Government as per the guidelines issued by the Ministry of Finance, Government of India, read with guidelines of the Centrally Sponsored Scheme of Project Tiger in vogue, for utilisation in the tiger reserve.**

8. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Madhya Pradesh under intimation to this Department.





9. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 27, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.02- Grants for State Plan Scheme, 3601.02.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.02.659.04- Integrated Development of Wild Life Habitats, 3601.02.659.04.03- Project Tiger, 3601.02.659.04.03.31- Grants-in-aid General for the year 2016-17 (Plan).

10. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 65/AS & FA dated 14.6.2016.

Yours faithfully,



(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Madhya Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2016-17 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Madhya Pradesh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh.
4. The Field Director, Satpura Tiger Reserve, Madhya Pradesh.
5. The Accountant General, Madhya Pradesh.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The IG, NTCA Regional Office, Nagpur.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.



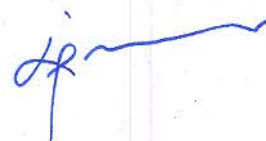
(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

**SATPURA TIGER RESERVE, MADHYA PRADESH  
ANNUAL PLAN OF OPERATION FOR THE YEAR 2016-17**

(Rs. in Lakhs)

S. No.	Description of works	Para no of CSS - PT Guidelines	Current Year Proposal					GPS Location						Justification		
			Financial		Location	Physical	Financial		Lat			Long.				
			Targ.	Achi	Range	Quantity Unit of work	Rate per unit (Rs.)	Amount (Rs.) in lakh	DD	MM	SS	DD	MM		SS	
Non Recurring Works (NR) Core																
CURRENT YEAR-NEW WORKS PROPOSALS																
A Anti Poaching Activities																
1	Construction of Patrolling Camps	4.2	0.00	0.00		1	8	8.00								Patrolling camp is required at Rorighat.
2	Purchase of Wireless equipment-															The wireless network is most crucial mode of communication in this tiger reserve, as mobile network is available in remote areas, which needs to be maintained at regular basis.
	i. Accessories cable, Antenna & Battery		LS	1.80			LS.	2.00								
3	Deployment of Tiger Protection Force/Anti Poaching Squad.		4 Units (Each unit consists of exservicemen & 10 local work force, hiring of vehicles/ PDL equipment's etc	34.13	All Ranges	4 Units (Each unit consists of exservicemen & 10 local work force, hiring of vehicles/PDL equipment's etc		37.54								To strengthen protection network in the core area and for effective and timely action.
B Training for community of forest villages																
1	First aid training		0.00	0.00				LS.	1.00							For first aid training at community & staff level
C Habitat Improvement works (as given in management plan )																
2	A. Weed Eradication	7.1.3				200 ha.	0.045	9.00								To facilitate growth of suppressed palatable grasses.
3	Soil water conservation	7.1.7	0	0.00				LS	5.00							As the area of Satpura Tiger Reserve is basically catchment of Tawa Reservoir soil & moisture conservation works are very necessary
D Eco-development																
1	To carryout prophylactic immunization of cattles	4.5	0.00	1.00	All Ranges			LS	1.50							To immunise cattle as per section 33(a) of Wildlife (Protection) Act 1972. in and around the Protected Area of Satpura Tiger Reserve.





<b>E Staff development &amp; capacity building</b>												
1	Payment of Project Allowance to Staff	4.15	244 Staff and Officers	16.15		226 Staff and Officers		18.00				To provide project tiger allowance to all officers and staff including executive and ministerial staff of tiger reserve as per NTCA guidelines.
	Food Allowance			14.67		153 Staff		15.50				
<b>F Staff welfare activities</b>												
	i) Firstaid Box		0.00	0.00		200	0.005	1.00				
	ii) Mosquito net		0.00	0.00		200	0.008	1.60				
<b>Total Non Recurring (NR) Core</b>								<b>100.140</b>				
<b>Non Recurring Works (Buffer)</b>												
<b>CURRENT YEAR-NEW WORKS PROPOSALS</b>												
<b>A Anti Poaching Activities</b>												
1	Deployment of Tiger Protection force / Anti Poaching Squad		0.00	0.00	All Ranges	1 Units (Each unit consists of 10 ex-servicemen & local work force, hiring of vehicles / PDL equipments etc.	Rs. 15.20 lakh / unit	9.00				For the enhancement of effectiveness in wildlife protection in the difficult and rugged terrain of buffer area of STR. Deployment of Tiger Protection force / Anti Poaching Squad are needed.
<b>B Eco-development</b>												
1	To carryout prophylactic immunisation of cattle	0			All Ranges	4	LS	0.50				To prevent out break of communicable diseases from cattle to wild animals in buffer and surrounding areas.
<b>C Staff development &amp; capacity building</b>												
1	Payment of Project Tiger Allowance to Staff		63 Staff and Officers	8.17		90 Staff and Officers		7.00				For the welfare of staff and to uplift their morale.
	Food Allowance		82 Staff and Officers	6.80		77 Staff		8.00				
<b>D Staff welfare activities</b>												
1	First-Aid Box		0.00	0.00	All Ranges	90	0.005	0.45				The mosquito nets, first aid box & other accessories are needed for the welfare of staff.
2	Mosquito net		0.00	0.00	All Ranges	50	0.008	0.40				
3	Camp cots & other accessories		0.00	0.00	All Ranges	30	0.03	0.90				
4	Laptop & Computer		0.00	2.00	ACF	1	0.60	0.60				
<b>Total Non Recurring (NR) Buffer</b>								<b>26.850</b>				
<b>Total Non Recurring (NR) Buffer &amp; Core</b>								<b>126.99</b>				
<b>Recurring Works (R) Core</b>												
<b>A Anti Poaching Activities</b>												
1	Maintenance of Patrolling camps/ Nakas/ Watch towers/and other residential buildings	4.1	For all 123 patrolling camp & all watch towers	7.63	Whole STR	For all 123 patrolling camp & all watch towers	LS	9.00				Annual maintenance & minor repairs of patrolling camps and buildings, such as anti poaching camps, Barrier huts & residential buildings is essential and some basic facilities like bathrooms, toilets & creation of water facility are required.
2	Maintenance of wireless sets	4.1	For 41 Fixed, 179 hand sets, and 12 mobile wireless sets	2.00	Whole STR	For 41 Fixed, 179 hand sets, and 12 mobile wireless sets	LS	2.00				For smooth running of wireless network regular maintenance, battery replacement etc is required.

3	Monsoon Patrolling	4.1	0.00	0.00	Whole STR	25 watcher for 4 months on strategic location patrolling camp	0.07	7.00												Terrain of the area is very tough and rugged which further becomes inaccessible during the monsoon. During this period only way of patrolling is on foot. Therefore to patrol the whole area, specially the sensitive ones, additional work force is required from July to mid October.
4	Maintenance of Elephant Camps Food, Medicine & Accessories.	4.1	6	7.50		6 Elephants	1.00	6.00												House keeping of departmental elephants by way of proper feeding, medicine, patrolling gears is required. Proper house keeping of elephants keeps them fit and healthy for being used in protection, monitoring and tourism activity.
5	Rewards and Awards																			To ensure better protection, duly rewarded best information system is required. Similarly the staff who have performed excellently for protection, habitat management, need to be rewarded.
a	Reward to informers and staff	4.1	LS	0.53	All Ranges	LS		0.60												
6a	Wages of wireless attendents	4.1	0.00	0.00	Whole STR	42 station with 1 wireless attendant for 12 months	Rs. 7000/ person/ month	35.28												At present there are 20 base stations, which are important means of communication and require to be manned for smooth running.
	Patrolling camp Watcher		123 Comp 2 watcher	98.67		123x2= 246x12	0.07	206.64												For effective protection of Wildlife and their habitats and entry checks.
	Barrier		0.00	0.00		20x1x12	0.07	16.80												For effective protection and checking at entry points.
6b	Wages of computer operator on hire basis	4.2	12	20.10	Whole STR	14 centres	0.125	21.00												Computer assistant are hired on hours basis to run several management programmes.
7	Motor Boat Engine Repairing	Kamti	0.00	2.00	Kamti	3	LS	3.00												For maintenance and repair of motor boats, for patrolling and tourist purposes.
<b>B</b>	<b>Strengthening of infrastructure with in Tiger Reserve</b>																			
1	POL For Boats and Vehicles / Maintenance	4.2	24 four wheelers 14 two wheelers and 9 boats	19.99	Whole STR	42 four wheelers, 34 two wheelers & 9 Boats	LS	22.00												There are 42 four wheelers, 34 motorcycles & nine boats used for patrolling. The area of the reserve is mountainous, rugged, tough terrain & vehicles, boats require POL & regular maintenance worth Rs. 50 lakhs annually. State supports part of the budget & the rest is proposed under central assistance.



2	Maintenance of Forest Road 1311 km (872 km hill and 439 km plain road)	4.2	0.00	0.00	Whole STR	1311 km	0	40.00	22	25	6	78	17	39.1	All the forest roads require annual maintenance. During the rains the soil is washed off and rains make road uniplable. Part of budget requirement is supported by state govt & rest as shown is required under central assistance.
3	Books & Periodicals	4.8	0.00	0.00			L.S.	0.25							Useful books & Daily news paper pertaining to wildlife management, forest managenca etc. are proposed to be procured.
4	<b>Fire Protection</b>	4.2													Fire is very detrimental for forests and wild life. It requires preventive measures along with continuous vigil for control. For preventive measures cutting and burning of fire lines and continuous brushing up of forest roads is required. For control, local work force is engaged as fire watchers and camp watchers. For fire protection, fire watchers, vehicles etc. are needed.
i	Fireline Cleaning and Burning		0.00	0.00	Whole STR	3574 km firelines	L.S.	17.62							
ii	Fire watchers engaged		0.00	0.00	Whole STR	123 Laboures for 4months	0.07	34.44							
iii	Vehicles for fire watching & fighting		0.00	0.00	Whole STR	6 Vehicles for 4 months	LS	6.72							
<b>C</b>	<b>Research and field equipments</b>														
1	Wages of people engaged in estimation exercise, Equipment, Pre-Excercise Training workshops etc.	4.7	LS	2.00	Whole STR	L.S.	L.S.	2.00							As per NTCA guidelines every tiger reserve has to conduct annual population estimation and monitoring on daily basis for tiger, its copredators and prey base.
<b>D</b>	<b>Conservation, Education &amp; Awareness, Eco-tourism in reserve</b>														
1	Environmental education to surrounding villagers and School children and interpraion material etc.	4.17	0.00	1.00			LS	1.00							Environmental education to surrounding villagers and School children is important for them to understand the importance of the protected area, hence the villagers and school children are proposed to be educated and sensitized.
2	Wildlife Week Celebrations	4.17	LS	0.30	All Ranges Hoshangabad District		L.S.	1.00							For conservation education and spreading awareness about wildlife protection among people & students living in and around reserve.
3	Legal support for defending court cases		LS	0.50	All STR		L.S.	0.50							

*df*



E Habitat improvement & water development														
1	Maintenance of Waterholes	4.3	0.00	0.00	Park Pachmarhi	54	Rs. 0.025 lakh	1.35						To ensure availability of water for wild animals throughout the year in entire S.T.R. perennial water sources like jhirias etc. need to be cleaned in beginning of summer Maintenance of waterholes is needed.
					Park Kamti	62		1.55						
					Pachmarhi	63		1.57						
					Matkuli	56		1.40						
					Bhaura	58		1.45						
					Bori	52		1.30						
2	Ipomea Eradication		0.00	0.00	Park Pachmarhi	0		0.00					Ipomea is encroaching the areas along Tawa Reservoir which forms the boundary on western & northern sides. It is necessary to eradicate Ipomea in two ranges as hampers to production of grasses in ground our areas.	
					Park Kamti	0		1.00						
					Bhaura	0		1.00						
<b>Total Recurring (R) Core</b>								<b>443.47</b>						
<b>Recurring Works (Buffer)</b>														
<b>A Anti Poaching Activities</b>														
1	Maintenance of Patrolling camps/ Nakas/ Watch towers/and other residential buildings		0.00	0.00	Whole STR buffer range	for all 60 patrolling camp & all watch towers	LS	6.00						For the effective and timely action against wildlife offences and better protection. Maintenance of Patrolling camps/ Nakas/ Watch towers/and other residential buildings are needed.
2	Monsoon Patrolling		0.00	0.00	Whole STR buffer range	60 watcher for 4months in 60 petrolling camp	7000.00 per person per month	16.80						For effective protection during the rainy season.
3	Rewards and Awards													
a	Reward to informers and staff		0.00	0.00	All Ranges	LS		0.25						To encourage the staff. and to build goodwill amongst the surrounding villages towards wildlife.
4	Legal support for defending court cases		0.00	0.00		LS		0.25						To punish wildlife offenders and send a message in the general public.
5A	Wages of computer operator on hire basis		0.00	4.65	Whole STR	4 centres	0.125	6.00						To facilitate office working
<b>B Strengthening of Infrastructure with in Tiger Reserve</b>														
1	POL of hiring Vehicle for chowkies		0.00	0.00	Whole STR	1 four wheelers. rent of hired four wheeler	LS	2.00						POL of hiring vehicles for chowkies is needed but the amount is not proposed due to insufficient ceiling
2	Maintenance of Forest Road 266 km (156 km hill and 110 km plain road)		0.00	0.00	Whole STR		0.00	5.00						Maintenance of Forest Road is needed.

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C		Addressing man-animal conflict																
1	A. Compensation for damage to human life cattle kills/ crop losses		0.00	0.00			LS	5.00										
D		Conservation, Education & Awareness, Eco-tourism in reserve																
1	Environmental education to surrounding villagers and School children and interpretation material etc.		0.00	0.00			LS	1.00									To create awareness and liking for wildlife in children and villagers.	
2	Wildlife Week Celebrations		0.00	0.91	All Ranges Hoshangabad District		L.S.	0.50									To create awareness and liking for wildlife in children and villagers.	
H		Habitat improvement & water development																
1	Maintenance of Waterholes Hand pump & waterholing structure Annexure- LII	Chapter-20 Buffer plan	0.000	0.000	Tawa Buffer	20	Rs. 0.025 lakh	0.50										Maintenance of Waterholes is needed to provide drinking water for wild life in pinch period.
					Denwa Buffer	2		0.05										
					Piapriya Buffer	6		0.15										
					Bagra Buffer	34		0.85										
Total Recurring (R) Buffer								44.35										
Total Recurring (Core @ Buffer)								487.82										
B. Total								614.810										

(Rs. In Lakhs)

S.No.	Items	Sanction	Central Assistance
1.	Non-Recurring (60%)	126.99	76.194
2.	Eco development	--	--
3.	Recurring (50%)	487.82	243.91
4.	<b>Sub Total</b>	<b>614.81</b>	<b>320.104</b>
5.	10% Flexi-fund (x/9)	68.312	35.567
6.	<b>Total (X)</b>	<b>683.122</b>	<b>355.6741</b>
7	Adjustment of balance of previous year 2015-16 including amount to be adjusted due to revised funding pattern	13.02	13.02 (Rs. 10.49 Lakhs unspent amount of previous financial year + Rs. 2.53 Lakhs adjustment under new funding pattern scheme)
8.	<b>Grand Total</b>	<b>670.102</b>	<b>342.651</b>

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(Rs. In Lakhs)

Cost of APO including State's share (including Flexi Fund)	A	683.122
Centre's share in APO (without Flexi Fund)	B	320.104
FF on Centre's share	$C=B/9$	35.567
Centre's share including FF	$D=B+C$	355.671
1 <sup>st</sup> release @ 80% of Centre's share	$E=0.8*D$	284.537
Less: Unspent balance FY 15-16	F	13.02
Adjusted 1 <sup>st</sup> release including FF	$G=E-F$	271.517
2 <sup>nd</sup> release @ 20% of Centre's share	$I=0.2*D$	71.134
Total release towards APO in FY 16-17	$J=(9/10)*(G+I)$	308.386
Total release towards FF in FY 16-17	$K=(1/10)*(G+I)$	34.265
Grand total release in FY 16-17	$L=G+I$	342.651
Total effective release including USB	$L+F$	355.671
Effective release for APO activities	$J+0.9*F$	320.104
Effective release for FFs	$K+0.1*F$	35.567

\* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.

