

No. 4-1(9)/2016-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 30th June, 2016

To,

The Sr. Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Panna Tiger Reserve, Madhya Pradesh during 2016-17.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Panna Tiger Reserve, Madhya Pradesh at the cost of **Rs. 717.111 Lakhs (Rupees Seven hundred Seventeen Lakhs Eleven thousand One hundred only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 470.50 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Madhya Pradesh**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Madhya Pradesh.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 283.03 lakhs (Rupees Two hundred Eighty Three Lakhs Three thousand only)** including of 10% flexi-fund to the State Government towards the Grants-in-aid to Government of Madhya Pradesh during the current financial year 2016-17. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Panna Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation



- of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
 - (v) The **Government of Madhya Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
 - (vi) The accounts of the **Panna Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
 - (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
 - (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
 - (ix) Government of Madhya Pradesh in respect of **Panna Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2017.
 - (x) **Panna Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
 - (xi) Grants-in-aid to **Government of Madhya Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
 - (xii) Grants-in-aid shall be utilized before the end of the current financial year 2015-16 and unspent balance, if any, will be refunded by **Government of Madhya Pradesh** to the **Govt. of India**.
 - (xiii) Government of Madhya Pradesh in respect of **Panna Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
 - (xiv) Grants-in-aid shall be utilized for **Panna Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Panna Tiger Reserve) and **Government of Madhya Pradesh**.
 - (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
 - (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
 - (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
 - (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
 - (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
 - (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
 - (xxi) Payments are made by bank transfer and no cash payment is to be made.
 - (xxii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.



- (xxiii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxiv) The UCs with physical progress and photographs are to be uploaded in the website of the State Government and Ministry for public viewing.
- (xxv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxvi) In case of employment through contract, copy of PF & ESI of employees shall be furnished.
- (xxvii) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR.
- (xxviii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxix) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxx) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxi) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxii) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or G&AG.
- (xxxiii) All guidelines under the project is to be followed scrupulously.
- (xxxiv) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Madhya Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. **Further, Ministry of Finance, D/o of Expenditure, Plan Finance-II Division, vide O.M.No.55(5)/PF.II/2011 dated 06-01-2014, has introduced a flexi fund component within the Centrally Sponsored Schemes (CSS) to achieve the following objectives:**

- i) **To provide flexibility to States to meet local needs and requirements within the overall objective of each programme or scheme;**
- ii) **To pilot innovations and improved efficiency within the overall objective of the scheme and its expected outcomes;**



- iii) To undertake mitigation/restoration activities in case of natural calamities in the sector covered by the CSS.

The flexi-fund will be utilized by the State Government as per the guidelines issued by the Ministry of Finance, Government of India, read with guidelines of the Centrally Sponsored Scheme of Project Tiger in vogue, for utilisation in the tiger reserve.

8. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Madhya Pradesh under intimation to this Department.

9. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 27, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.02- Grants for State Plan Scheme, 3601.02.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.02.659.04-Integrated Development of Wild Life Habitats, 3601.02.659.04.03- Project Tiger, 3601.02.659.04.03.31-Grants-in-aid General for the year 2016-17 (Plan).

10. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 299/AS & FA dated 22.6.2016.

Yours faithfully,


(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Madhya Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2016-17 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Madhya Pradesh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh.
4. The Field Director, Panna Tiger Reserve, Madhya Pradesh.
5. The Accountant General, Madhya Pradesh.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The IG, NTCA Regional Office, Nagpur.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.

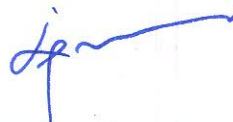

(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

**PANNA TIGER RESERVE, MADHYA PRADESH
ANNUAL PLAN OF OPERATION FOR THE YEAR 2016-17**

(Rs. in lakhs)

S. No.	Item	Para No. of CSS-PT Guidelines	Financial (in lacs)		Current Year Proposal			GPS	Justification
			Target	Achievement	Location	Physical Target	Financial Target (in Lacs)		
NON-RECURRING WORKS (PTR CORE)									
A	Antipoaching Activities								
1	Deployment of antipoaching squads								
a	Deployment of squads of ex-army personnels	4.1	13.000	10.788	PTR	7	10.000	-	To strengthen protection network as per GOI directives.
b	Organizing vehicular patrolling by deployment of addl squads of ex-army personnels	4.1	20.000	19.998	PTR	66	20.000	-	PTR is provided with 10+1 SAF force and Ex-service people and other protection staff related to Rapid Response Units and on boat patrolling parties etc To take care of the protection required movement funds are required to support this establishment in interior forests.
2	Construction of Patrolling Camps								
a	Construction of Patrolling Camp BBC Range Panna	4.1	-	-	PTR	1	5.000	N24°61'12.2" E80°07'10.5"	Patrolling Camp/Forest Guard Naka is essential in Beat BBC for better control.
3	Purchase of Wireless equipment and accessories								
a	Purchase of batteries for fixed/mobile sets	4.1	2.000	2.000	PTR	100	2.000	-	All this expenditure is a must to ensure procurement of new sets and repair and maintain older ones to ensure better wireless communication which is back bone for protection and management purposes.
b	Accessories	4.1	4.000	4.000	PTR	LS	2.000	-	
4	Elephant and elephant camps								
	(i) Food	4.1	0.000		PTR	12	14.400	-	For upkeep of elephants with PTR
	(ii) Medicines	4.1	0.000		PTR	10	2.500	-	
	(iii) Accessories	4.1	0.000		PTR	10	2.000	-	
	(iv) Wages of Mahawat & Characutter	4.1	15.500	15.500	PTR	18	18.000	-	



5	Rewards to informers and staff	4.1	0.500	0.270	PTR	LS	0.500	-	To get the information for protection of wild life and habitat and to strengthen the Intelligence Cell so that prevention of poaching strategy is developed for PTR.	
6	Legal Aid	4.1	0.50	0.105	PTR	LS	0.500		To meet out the cost of legal advice to process the cases and place before the court of law.	
7	Civil works									
I	Construction of Culverts/Raptas									
a	Rapta Construction at Bichhiya Nala Comp 467 Beat Lalar	4.2	-	-	PTR	1	10.000	24.66860 E79.91851	To provide drinking water facility to wildlife throughout the year and for patrolling as well	
b	Construction of Rapta at Kudan Nala Beat Gahadara Comp. 1326	4.2	-	-	PTR	1	6.000	N24°33'07.3" E79°59'41.4"	To provide drinking water facility to wildlife throughout the year and for patrolling as well	
8	Upgradation of Road Network									
a	Upgradation of Road from Basai Ghati to Man Nala in Beat Koni, Gehrighat	4.2	-	-	PTR	03 km	5.000		It is essentially required for patrolling to ensure better protection	
b	Upgradation of Road from Jhalar to Sakra in Beat Jhalar, Gehrighat	4.2	-	-	PTR	06 km	7.500	N24.54768 E79.88870 to N24.56852 E79.87505	It is essentially required for patrolling to ensure better protection	
II	Provision of Project Allowance to staff (all categories) of Project Tiger									
a	Payment of Project Allowance to staff	4.15	13.000	11.301	PTR	141	13.000	-	To meet out the project allowance to core staff	
b	Payment of Ration Allowance to staff	4.15	18.250	14.081	PTR	105	9.200		To meet out the Ration allowance of core staff as per the NTCA notification	
III	Staff Development and Capacity Building									
a	Purchase of Field Staff kit	4.16	0.000		PTR	LS	3.000	-	To attend various HRD issues	
b	Tranings		1.000	0.000	PTR	LS	1.000	-		
c	Study tours	4.8	0.000		PTR			-		
d	Wages for Computer Operators	4.2	0.000		PTR	17	20.000	-		
d	Total NON-RECURRING WORKS (PTR CORE)						151.600			
NON-RECURRING WORKS (PTR BUFFER)										
9	Antipoaching Activities									
(I)	Construction of Culverts/Raptas									
a	Construction of Stopdam at Pipar Ghat Rajadahar Nala Beat Barach				PTR Buffer	1	11.000	N24°35'26.0" E80°10'03.8"	To provide drinking water to wildlife throughout the year	
(II)	Provision of Project Allowance to staff (all categories) of Project Tiger									
a	Payment of Project Allowance to staff	4.15	14.450	11.500	PTR Buffer		6.300		To meet out the PA to buffer staff which was added last year including arrear from Aug 2013 to March 2015	

b	Payment of Ration Allowance	-	8.800	8.800	PTR Buffer		6.000		To meet out the ration allowance of buffer staff including arrear of 2014-15
Total NON-RECURRING WORKS (PTR BUFFER)							23.300		
RECURRING WORKS (CORE)									
10	Protection Wages								
a	Patrolling Camp Watchers General Patrolling	4.1	216.000	216.000	PTR	280	230.000		There are patrolling camps and Watch Tower in the tiger Reserve each patrolling camp is manned with 2 watchers and there are 3 watchers deputed for watch tower for 24 hour watch and ward over whole area of the Tiger Reserve for 09 month
b	Wages of Barriers Labours	4.1	27.000	27.000	PTR	35	30.000		
c	Wages of Wireless Operators	4.1	35.000	35.000	PTR	45	38.000		
d	Monsoon Patrolling Wages	4.1	20.000	20.000	PTR	80	20.000		Monsoon patrolling is essential as per NTCA guidelines for strengthening protection status in PTR during the monsoon period
e	Incentive for staff and informers		1.000	0.930	PTR	LS	1.000		
f	Maintainence of vehicles				PTR	LS	5.000		Mentioned amount is required for maintenance and POL of govt. Vehicles
g	P.O.L.	4.2	20.000	19.781	PTR	LS	20.000		
11	Fire Protection								
a	Fireline Cleaning and Burning ,Fire watchers training programes,publicity etc.	4.2	0.000		PTR	LS	15.000		Cleaning and Burning of 1276 kms fire line and Block burning work of 350 hec. area and fire watchers training programs and publicity etc. of the park area
b	Fire watchers engaged	4.1	38.000	38.000	PTR	200	30.000		
12	Rescue Squad equipment								
1	Office expenses								
a	Maintainence of Office equipment				PTR	LS	1.500		
13	Maintenance of equipment								
a	Maintenance of wireless equipments	4.2	2.000	1.981	PTR	LS	2.000		Required for maintenance of wireless related equipments and accessories.
14	Maintenance of Conservation education & Awareness and interpretation, Ecotourism facilities								
a	Publications of Brochure,booklets, books	4.17	2.000	1.639	PTR	LS	1.500		For public awareness programs.
b	Wildlife week Celebrations	4.17	1.000	1.000	PTR	LS	1.000		For public awareness programs both for core and buffer.
15	Research activities								

a	Tiger Reintroduction Phase II Funds for PTR		0.000		PTR	LS	56.50		Panna Tiger Reintroduction Project is a decadal project. During the Phase II of this project only female tigers will be monitored using VHF radio telemetry and rest of the dispersing males will be monitored using GSM network. Hence the proposal to meet out part expenditure on this count. The actual requirement is much more higher. Rest of the amount will be met out with state funds.
b	Research component for WII		52.500	52.500	PTR	LS	14.00		WII is the research partner of the project. Technical and Academic assistance is being provided by the WII. To meet out the part expenditure on JRFs and other ancillary expenditure of Phase II this amount is proposed. These funds will be transferred to WII to meet out their expenditure.
c	Funds for PTR as per tiger monitoring project including Immobilization and Translocation of tigress and unforeseen expenditure		5.000	5.299	PTR	LS	5.000		Many times unforeseen expenditure is incurred such as treatment of a tiger or tranquilization and transportation of a dispersing tiger. So to meet out such expenditure it is proposed.
Total RECURRING WORKS (PTR CORE)							470.50		
Total NON RECURRING WORKS (PTR CORE+BUFFER)							174.90		
GRAND TOTAL							645.40		

(Rs. In Lakhs)

S.No.	Items	Sanction	Central Assistance
1.	Non-Recurring	174.90	104.94
2.	Eco development	--	--
3.	Recurring	470.50	235.25
4.	Sub Total	645.40	340.19
5.	10% Flexi-fund (x/9)	71.711	37.798
6.	Total (X)	717.111	377.988
7.	Adjustment of balance of previous year 2015-16	19.36	19.36
8.	Grand Total	697.751	358.628



(Rs. In Lakhs)

Cost of APO including State's share (including Flexi Fund)	A	717.111
Centre's share in APO (without Flexi Fund)	B	340.19
FF on Centre's share	$C=B/9$	37.798
Centre's share including FF	$D=B+C$	377.988
1 st release @ 80% of Centre's share	$E=0.8*D$	302.390
Less: Unspent balance FY 14-15	F	19.36
Adjusted 1 st release including FF	$G=E-F$	283.03
2 nd release @ 20% of Centre's share	$I=0.2*D$	75.598
Total release towards APO in FY 15-16	$J=(9/10)*(G+I)$	322.765
Total release towards FF in FY 15-16	$K=(1/10)*(G+I)$	35.863
Grand total release in FY 15-16	$L=G+I$	358.628
Total effective release including USB	$L+F$	377.988
Effective release for APO activities	$J+0.9*F$	340.189
Effective release for FFs	$K+0.1*F$	37.799

* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.

