

No. 4-1(16)/2016-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 9th August, 2016

To,

The Sr. Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Palamau Tiger Reserve, Jharkhand during 2016-17.

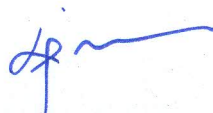
Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Palamau Tiger Reserve, Jharkhand at the cost of **Rs. 663.233 Lakhs (Rupees Six hundred Sixty Three Lakhs Twenty Three thousand Three hundred only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 349.880 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Jharkhand**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Jharkhand.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 251.949 lakhs (Rupees Two hundred Fifty One Lakhs Ninety Four thousand Nine hundred only)** including of 10% flexi-fund to the State Government towards the Grants-in-aid to Government of Jharkhand during the current financial year 2016-17. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

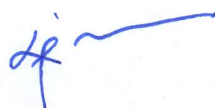
3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Palamau Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above,



the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Jharkhand** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Palamau Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Jharkhand in respect of **Palamau Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2017.
- (x) **Palamau Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Jharkhand** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2016-17 and unspent balance, if any, will be refunded by **Government of Jharkhand** to the **Govt. of India**.
- (xiii) Government of Jharkhand in respect of **Palamau Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xiv) Grants-in-aid shall be utilized for **Palamau Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Palamau Tiger Reserve) and **Government of Jharkhand**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) Payments are made by bank transfer and no cash payment is to be made.
- (xxii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.



- (xxiii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work to be uploaded in the website of the State Government and Centre for public viewing.
- (xxiv) The UCs with photographs and progress report are to be uploaded in the website of the State Government and Ministry for public viewing.
- (xxv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxvi) In case of employment through contract, copy of PF & ESI of employees shall be furnished.
- (xxvii) UC is to be submitted as prescribed in GFR.
- (xxviii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxix) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxx) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxi) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxii) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or G&AG.
- (xxxiii) All guidelines under the project is to be followed scrupulously.
- (xxxiv) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Jharkhand is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.


5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. **Further, Ministry of Finance, D/o of Expenditure, Plan Finance-II Division, vide O.M.No.55(5)/PF.II/2011 dated 06-01-2014, has introduced a flexi fund component within the Centrally Sponsored Schemes (CSS) to achieve the following objectives:**

- i) **To provide flexibility to States to meet local needs and requirements within the overall objective of each programme or scheme;**
- ii) **To pilot innovations and improved efficiency within the overall objective of the scheme and its expected outcomes;**



- iii) **To undertake mitigation/restoration activities in case of natural calamities in the sector covered by the CSS.**

The flexi-fund will be utilized by the State Government as per the guidelines issued by the Ministry of Finance, Government of India, read with guidelines of the Centrally Sponsored Scheme of Project Tiger in vogue, for utilisation in the tiger reserve.

8. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Jharkhand under intimation to this Department.

9. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 27, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.02- Grants for State Plan Scheme, 3601.02.796-Tribal Area Sub Plan, 3601.02.796.41-Integrated Development of Wild Life Habitats, 3601.02.796.41.03- Project Tiger, 3601.02.796.41.03.31- Grants-in-aid General for the year 2016-17 (Plan).

10. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 1214/AS & FA dated 1.8.2016.

Yours faithfully,


(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Jharkhand. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2016-17 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Jharkhand.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Jharkhand.
4. The Field Director, Palamau Tiger Reserve, Jharkhand.
5. The Accountant General, Jharkhand.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The IG, NTCA Regional Office, Guwahati.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.


(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

**PALAMAU TIGER RESERVE, JHARKHAND
ANNUAL PLAN OF OPERATION FOR THE YEAR 2016-17**

(Rs. in lakhs)

NON-RECURRING- CORE ZONE		Wage rate Rs. 221.61 per md.		(Rs. In lakh)				
Sl. No.	Item	Para no. of CSS-PT Guidelines	Para no of TCP	Current year proposal				Justification
				No. Of Items (Physical Target)	Specification/ Description	Unit Price	Total (Financial Target)	
1	Antipoaching initiatives							
a	Providing 100% support to tiger raising, arming and deploying special Tiger Protection Force	16.1.1	10.5	16	Deployment of anti-poaching squads (Strike Force) Salary, Allowances & Patrolling	Rs. 14000.00 per month per Person	26.88	It has been constituted by order of Hon'ble High Court of Jharkhand in 2003 for protection of wildlife & its habitat.
b	Establishment of existing patrolling camps/choukies	16.1.3	4.3.1	2	Establishment of new patrolling camps/choukies in Saidup-1 & 3 Ramandag.-4	4.00	8.00	For Round the clock patrolling in Core Area to curb illegal felling and poaching.
c	Tiger Protection Force	16.1.6	10.5	30	Deployment of TPF for patrolling round the year	69142.32 per unit	20.74	For Round the clock patrolling in Core Area to curb illegal felling and poaching
d	Procurement of Field Gear & Field dress boots etc for Tiger Protection Force & Strick Force.	16.1.21	10.2	45	Procurement of Field Gear & Field dress boots etc for Tiger Protection Force & Strike Force.	3000.00 per person	1.350	Procurement of Field Gear & Field dress boots etc for Tiger Protection Force & Strick Force.
2	Strengthening of Infrastructure within Tiger Reserve							
(b)	Establishing monitoring system for Tigers, intensive protection and inforcement, ecological status (M-Stripes) monitoring	16.2.27	9.2.4.B		Establishing monitoring system for Tigers, intensive protection and inforcement, ecological status (M-Stripes) monitoring for core zone	L.S.	7.00	Capacity building for wildlife monitoring
c	Procurement of Hardware	16.2.18	10.5		Procurement of Hardware	L.S.	2.00	for wildlife monitoring
d	Procurement of Software	16.2.19			Procurement of Software	L.S.	1.00	for wildlife monitoring
e	Procurement of Satellite Imageries for management planning	16.2.27			Procurement of Satellite Imageries for management planning	L.S.	1.00	for wildlife monitoring
3	Addressing man animal conflict							
a	Creation of Crop Protection Structures	16.4.2	7.2.2.8	2	Creation of Crop Protection Structures through solar power fencing including provision of solar street light, Home Light & solar power generation & improved Chulhas in 2 forest villages- Kujrum, Ramandag to reduce dependency on forest & for addressing man animal conflict.	15.00 per villages	30.00	To mitigate human wildlife conflict to reduce dependency on forest & for addressing man animal conflict.

1	Research and Field Equipment	-	-					
a	Day to day monitoring of wild animals	16.7.1	9.1		Day to day monitoring of wild animals	L.S.	2.00	for wildlife monitoring
4	Mainstreaming and wildlife concerns	-	-					
a	Habitat Improvement measures	16.10.5		10 & 5	1. Grassland creations of 60 hects in Betla-1 & 2, Ramandag Com.-2, Ramandag-4, Baresanr-1, Saidup Com.-1 each 10 hect. 2. creation of 20 new water retention structures in saidup-1, 3, 5, 7 Ramandag-3 & 4, Baresanr-1, 2, 8, 9, 10,11 Ramandag Com.-1 & 2, Saidup Com.6	12000.00 for 1 hect. & Rs. 5.00 for each water retention structure	62.00	Habitat Improvement measures
5	Staff Development & Capacity Building							
a	Providing project allowance and special incentives	16.8.2	3.4.11 c	Rate fixed by the NTCA	Providing project allowance and special incentives	L.S.	15.55	
b	Study tours for appraisal of good practices in other reserves	16.8.5	4.3.1. c	2	Study tours for appraisal of good practices in other reserves- Kanha & Ranthambhor for 15 frontline staff	0.10	1.50	
c	Dissemination workshops	16.8.6		5	Workshop for park staff and officials regarding park management, Habitat management, Wildlife Management, wildlife crime control	1.00	2.00	
d	Supply of Field Kit to frontline staff & trackers	16.8.6		200	Supply of Field Kit to frontline staff & trackers	3000.00	6.00	
TOTAL NON RECURRING (CORE)							187.02	
NON RECURRING (BUFFER)								
1	Antipoaching initiatives							
i.	Establishment of Wireless Network	16.1.7	3.2.1.2 g	20	Purchase of 20 wireless hand sets	L.S.	3.80	
2	Strengthening of Infrastructure within Tiger Reserve	-	-	-	-			
(a)	Creation of fire watch tower	16.2.9	7.2.2.2	2	Creation of 4 fire watch tower at Betla com.-1 & 2, Ramandag-4 & Sindhorwa	6.00	12.00	GPS reading given in Annexure
(b)	creation of dams	16.2.11	15.5	3	creation of new dams Betla-1 & 2, chungru,labhar,mar omar,	8.00	24.00	GPS reading given in Annexure
3	Addressing man-animal conflict	-	-					

a	Payment of compensation for cattle lifting, death of human being and crop predation* due to wild animals	16.4.1	2.4.1		Payment of compensation for cattle lifting, death of human being and crop predation* due to wild animals	2.00	2.00	
4	Mainstreaming wildlife concern							
a	special antipoaching operations and patrolling during festival of holi, diwali, durga puja and christmas.	16.10.4		7	special antipoaching operations and patrolling during festival of holi, diwali, durga puja and christmas in an around Betla & Barwadih, Kerh and other buffer area. Seven teams each of 10 persons of local EDC members for total 90 days	19944.09 per person	13.960	
5	Staff Development & Capacity Building							
a	Specialized tyraining in the use of Global Information System (GIS) anti poaching	16.8.3		2	Specialized tyraining in the use of Global Information System (GIS) anti poaching	0.25	0.50	
b	Specialized training management planning	16.8.8	11.4	1	Specialized training management planning	0.25	0.25	
c	Provision for ration allowance to field staff	16.16.1	2.4.11		Provision for ration allowance to field staff		2.00	
5	Eco-Development							
a.	To carry out prophylactic immunization of cattle on of cattle in and around Palamau Tiger Reserve.	4.5.1		20 camps	cattle vaccination in 30 villages of Buffer Zone	0.10 per camp	1.50	
TOTAL NON RECURRING (BUFFER)							60.010	
RECURRING (CORE)								
1	Anti-poaching initiatives							
a	Establishing and maintenance of existing patrolling camps	16.1.4	4.3.1.1	120	Establishing and maintenance of existing patrolling camps with the provisions of existings trekkers & other dailywagers with the provisions of existings trekkers & other dailywagers (as per H.R.D. Plan of Tiger Conservation Plan Para No.8.5)	69142.32 per person	82.97	For Protection of Forests & Wildlife & Control of Illegal activities. Additional dailywagers/local youth has to be engaged for protection in the area which is Inaccessible & nuxale effected local youth will be engaged in the area
b.	Maintenance of Wireless Network	16.1.8	4.3.5	10	Maintenance of Wireless Network for better communication	4.00	4.000	Maintenance of Wireless Network for better communication and Protection of Forests & Wildlife & Control of Illegal activities
c.	Maintenance of Vehicle	16.1.20	4.3.3	10	Maintenance of all Vehicles including Jeeps, Patrolling Van, 407 Trucks, Campers etc. including fuel.		10.000	For Protection of Forests & Wildlife & Control of Illegal activities & For Round the clock patrolling in Core Area to curb illigal felling and poaching

d	Organising suprising raids local police (in railway station, local trains, bus stops, etc)	16.1.3	10.5	7 ranges	Organising suprising raids local police (in railway station, local trains, bus stops, etc)	LS	2.00	Organising suprising raids local police (in railway station, local trains, bus stops, etc)
e	Rewards to informers.	16.1.7	10.5		Rewards to informers for Organising suprising raids local police (in railway station, local trains, bus stops, etc)	LS	0.75	Rewards to informers for Organising suprising raids local police (in railway station, local trains, bus stops, etc)
f.	legal support for defending court cases	16.1.18	10.5		legal support for defending court cases		1.00	
2	Strengthening of Infrastructure within Tiger Reserve							
(a)	Maintenance of Firelines	16.2.15	7.2.2.2	245 kms	1. Maintenance of Firelines @ 30 md/km., 2. Creation of fire lines 50 km. @ 30 md/km.	6648.30 per km	19.52	For protection against Forests fire
(a)	Maintenance of Road Network	16.2.4	4.3.4	390	Maintenance of Road Network of 390 kms for better communiton @ 63 md. Per km.	13961.4	54.45	Maintenance of Road Network of 400 kms for better communiton and protection of wildlife.
b.	Maintenance of Fire watch tower	16.2.9	4.2.1.2 (iii)	15	Maintenance of Fire watch tower@ 10000.00 per tower	100000	1.50	For fire protection
b.	Maintenance of Dams	16.2.4		16	Maintenance of dams & including dam desiltation for wildlife management - (100'x100'x5')@ Rs. 1.50 lakh per dam	1.50	24.00	Maintenance of dams & including dam desiltation for wildlife management
c.	Maintenance of earthen ponds	16.2.15		50	Maintenance of live water holes for wildlife management@ 10 md. Per water holes	2216.10 per water holes	1.10	Maintenance of earthen ponds/big & live water holes for wildlife management
d.	Office Improvement	16.2.1.3			Office Improvement		3.00	Office Improvement including auto updation mordermisation etc. for better monitoring and management.
3	Mainstreaming Wildlife Concerns							
a.	Monitoring of Wild animals	16.10.3	7.2.2.5		Monitoring of Wild animals		1.00	Monitoring of Wild animals
3	Habitat improvement and water development							
a.	Weed eradication	16.3.1	4.2.1.1	200 hact.	Weed eradication lantana, pathenium other weeds uprooting for habitat improvement for better prey base and wildlife management @ 30 md per hact.	6648.3 per hect.	13.000	Weed eradication lantana, pathenium other weeds uprooting for habitat improvement for better prey base and wildlife management
b.	Grass improvement	16.3.4	4.2.1.2	200 hect.	1. Grass land improvement for better prey base @ 30 md per hact. 2. Bamboo improvement @ 30 md per hact. for 100 hect.	6648.3 per hect.	18.000	Grass land improvement for better prey base & bamboo improvement for elephant habitat.

c.	Water retention structures	16.3.3		10	Digging of new Water holes for habitat improvement for better prey base and wildlife management @ 0.50 lakhs each 50'x50'x8'	0.50	5.000	PTR is situated at dry zone and Provision of Water retention structures will be usefull for habitat improvement for better prey base and wildlife management
4	Staff development and capacity buidling							
(a)	Capacity Building and training	16.8.1	11.4	1	Capacity Building and training	1	0.5	Capacity Building and training
(b)	Specialized training in jurispuence and wildlife forensics.	16.8.4	2.4.11	1	Specialized training in jurispuence and wildlife forensics.	1	0.25	Specialized training in jurispuence and wildlife forensics.
Grand Total:-							242.040	
RECURRING (BUFFER)								
1	Anti-poaching initiatives							
a	Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	16.1.12	13.2	80	Deployment of local work force for patrolling, surveillance of water holes, manning barriers and maintenance of existing patrolling camps with the provisions of existings trekkers & other dailywagers with the provisions of existings trekkers & other dailywagers (as per H.R.D. Plan of Tiger Conservation Plan Para No.8.5)	69142.32 per person	55.31	For Protection of Forests & Wildlife & Control of Illegal activities. Additional dailywagers/local youth has to be engaged for protection in the area which is Inaccessible & nuxale effected local youth will be engaged in the area
b.	Operation Monsoon	16.1.10	3.2.1.1 (E)	7	Special patrolling in Monsoon for 60 days in seven ranges with a team of 5 local EDC members	13297.00 per person	4.650	For Round the clock patrolling in Core Area to curb illegal felling and poaching
f.	Maintenance of Field Gear, Camera Traps and other equipment.	16.1.22	15.5		Maintenance of Field Gear, Camera Traps and its batteries		2.00	Maintenance of Field Gear, Camera Traps and its batteries
2	Strengthening of Infrastructure within Tiger Reserve							
a	Maintenance of Vehicle	16.2.18	3.2.1.2 (D)	4	Maintenance of all Vehicles including Jeeps, Patrolling Van, 407 Trucks, Campers etc. including fuel.		4.000	For Protection of Forests & Wildlife & Control of Illegal activities & For Round the clock patrolling in Core Area to curb illegal felling and poaching
(a)	Maintenance of Road Network	16.2.4	15.5	300	Maintenance of Road Network of 300 kms for better communiton @ 63 md. Per km.	13961.4	41.88	Maintenance of Road Network of 400 kms for better communiton and protection of wildlife.
TOTAL RECURRING (BUFFER)							107.840	
TOTAL NON RECURRING (CORE+BUFFER)							247.03	
TOTAL RECURRING (CORE+BUFFER)							349.880	
GRAND TOTAL							596.91	

(Rs. In Lakhs)

S. No.	Items	Sanction	Central Assistance
1.	Non-Recurring (60%)	247.03	148.218
2.	Eco development (60%)	--	--
3.	Recurring (50%)	349.880	174.94
4.	Sub Total	596.91	323.158
5.	10% Flexi-fund (x/9)	66.323	35.906
6.	Total (X)	663.233	359.064
7	Adjustment of balance of previous year 2015-16 including amount to be adjusted due to revised funding pattern (23.868+ 11.434)	35.302	35.302
8.	Grand Total	627.931	323.762

(Rs. In Lakhs)

Cost of APO including State's share (including Flexi Fund)	A	663.233
Centre's share in APO (without Flexi Fund)	B	323.158
FF on Centre's share	C=B/9	35.906
Centre's share including FF	D=B+C	359.064
1 st release @ 80% of Centre's share	E=0.8*D	287.251
Less: Unspent balance FY 15-16 including amount to be adjusted due to revised funding pattern	F	35.302
Adjusted 1 st release including FF	G=E-F	251.949
2 nd release @ 20% of Centre's share	I=0.2*D	71.813
Total release towards APO in FY 16-17	J=(9/10)*(G+I)	291.386
Total release towards FF in FY 16-17	K=(1/10)*(G+I)	32.376
Grand total release in FY 16-17	L=G+I	323.762
Total effective release including USB	L+F	359.064
Effective release for APO activities	J+0.9*F	323.158
Effective release for FFs	K+0.1*F	35.906

* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.