No. 4-1(44)/2016-PT

Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 28th July, 2016

To,

The Sr. Pay & Accounts Officer, Ministry of Environment, Forest and Climate Change, New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Nawegaon-Nagzira Tiger Reserve, Maharashtra during 2016-17.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Nawegaon-Nagzira Tiger Reserve, Maharashtra at the cost of Rs. 1241.944 Lakhs (Rupees One thousand Two hundred Forty One Lakhs Ninety Four thousand Four hundred only) as per details given in the annexure. Of the total cost of the scheme, Rs. 456.12 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and the Government of Maharashtra. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Maharashtra.

- 2. I am also directed to convey the sanction of the President to the payment and release of an amount of Rs. 551.048 lakhs (Rupees Five hundred Fifty One Lakhs Four thousand Eight hundred only) including of 10% flexi-fund to the State Government towards the Grants-in-aid to Government of Maharashtra during the current financial year 2016-17. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.
- 3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-
 - (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
 - (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
 - (iii) Terms and conditions of the service of the employees employed in the Nawegaon-Nagzira Tiger Reserve under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above,

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the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

(iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off

without obtaining the prior approval of the sanctioning authority of Grants-in-aid.

(v) The Government of Maharashtra agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.

(vi) The accounts of the Nawegaon-Nagzira Tiger Reserve shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section

14 of the C&AG (DPC) Act, 1972 as amended from time to time.

(vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.

(viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been

received and accepted by the competent authority.

- (ix) Government of Maharashtra in respect of **Nawegaon-Nagzira Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2017.
- (x) Nawegaon-Nagzira Tiger Reserve will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to Government of Maharashtra is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2016-17 and unspent balance, if any, will be refunded by **Government of Maharashtra** to the **Govt. of India**.
- (xiii) Government of Maharashtra in respect of Nawegaon-Nagzira Tiger Reserve will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xiv) Grants-in-aid shall be utilized for Nawegaon-Nagzira Tiger Reserve strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Nawegaon-Nagzira Tiger Reserve) and Government of Maharashtra.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) Payments are made by bank transfer and no cash payment is to be made.
- (xxii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.

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(xxiii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.

(xxiv) The UCs with photographs and progress report are to be uploaded in the website of the State Government and Ministry for public viewing.

(xxv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.

(xxvi) In case of employment through contract, copy of PF & ESI of employees shall be furnished.

(xxvii) UC is to be submitted as prescribed in GFR.

- (xxviii)If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxix) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxx) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxi) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxii) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or G&AG.

(xxxiii)All guidelines under the project is to be followed scrupulously.

- (xxxiv)The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- 4. As the annual budget of the Scheme is approved by the Central Government, the Government of Maharashtra is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.
- 5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:
 - (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
 - (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.
- 6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.
- 7. Further, Ministry of Finance, D/o of Expenditure, Plan Finance-II Division, vide O.M.No.55(5)/PF.II/2011 dated 06-01-2014, has introduced a flexi fund component within the Centrally Sponsored Schemes (CSS) to achieve the following objectives:
 - To provide flexibility to States to meet local needs and requirements within the overall objective of each programme or scheme;
 - ii) To pilot innovations and improved efficiency within the overall objective of the scheme and its expected outcomes;

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iii) To undertake mitigation/restoration activities in case of natural calamities in the sector covered by the CSS.

The flexi-fund will be utilized by the State Government as per the guidelines issued by the Ministry of Finance, Government of India, read with guidelines of the Centrally Sponsored Scheme of Project Tiger in vogue, for utilisation in the tiger reserve.

- 8. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Maharashtra under intimation to this Department.
- 9. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 27, Ministry of Environment, Forest and Climate Change, Major Head 3601 Grants-in-aid to the State Governments, 3601.02- Grants for State Plan Scheme, 3601.02.659-Environmental Forestry and Wildlife Wildlife Preservation, 3601.02.659.04-Integrated Development of Wild Life Habitats, 3601.02.659.04.03- Project Tiger, 3601.02.659.04.03.31-Grants-in-aid General for the year 2016-17 (Plan).
- 10. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 404/AS & FA dated 25.7.2016.

Yours faithfully,

(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Maharashtra. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2016-17 may kindly be furnished to this Ministry immediately.

2. The Secretary (Finance), Govt. of Maharashtra.

3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Maharashtra.

4. The Field Director, Nawegaon-Nagzira Tiger Reserve, Maharashtra.

5. The Accountant General, Maharashtra.

6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.

7. The IG, NTCA Regional Office, Nagpur.

- 8. Forest Finance Division, MoEF&CC, New Delhi.
- 9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.

10. Guard file/Spare copies.

(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

NAWEGAON-NAGZIRA TIGER RESERVE, MAHARASHTRA ANNUAL PLAN OF OPERATION FOR THE YEAR 2016-17

(Rs. in lakhs)

	Particulars		Para No	No of Items	Specification	Unit	Total		
			TCP			Price Key	*	GPS	Justificat ion
Anti- Poaching	Procurement of arms and ammunition	16.1.13	7.2.2.(2)	C H	-	B.	*5		
Anti- Poaching	Procurement of vehicles (boats, motorbikes, mobility, Gypsy, Jeep, Truck, Tractor,)(patrollin g vehicles against condemnation)	16.1.19	7.2.2.(2)	1	Vehicle	8.00	8.00	is .	Vehicle for CF
Anti- Poaching	Procurement field gear, night vision device, field dress, boots, binoculars	16.1.21	7.2.2.(2)	3	Night vision binocoular	0.75	2.25		For Nawegao n WLS, STPF ACF & Dy D. NNTR
			7.2.2.(2)	5	Binocular (Simple Day vision)	0.15	0.75		For RFOs
> 1		×	7.2.2.(2)	30	Uniforms, Jackets Shoes & Hats for Gate/Check Post labours	0.01	0.30		For Gates & Check post labours.
		¢.	7.2.2.(2)	170	Raincoat for Forester/FG & Guard	0.02	3.40		For Rainy season
			7.2.2.(2)	108	STPF Forest watcher/FG uniform & material.	0.03	3.24		For Newly recruited STPF employee s uniform.
Anti- Poaching	Providing 100% support to tiger reserves for	16.1.1	7.2.2.(2)	112	STPF Salary for 1- ACF, 3-RFO, 81- FG & 27-Fr.	-	287.80		Essential for STPF Salary.
	raising, arming and deploying Special Tiger	- 12	7.2.2.(2)	1	Vehicle for ACF	6.00	6.00		For STPF ACF
	Protection Force (STPF).		7.2.2.(2)	6	Motorcycle	0.55	3.30		For STPF field Staff
	(OILL)	8	7.2.2.(2)	2	Minibus	12.00	24.00		For protection
- 1			7.2.2.(2)	1	Building	15.00	15.00		For ACF Quarter
			7.2.2.(2)	1	Building	12.00	12.00		For RFO Quarter
			7.2.2.(2)	2	Building	40.00	80.00		For STPF Hostel
Anti- Poaching	Establishing of patrolling camps/chowkis	16.1.3	7.2.2.(2)	2	Construction of Antipoching camp (Umarzari- Chanditibba & Sarra Camp)	10.00	20.00		For protection
Anti- Poaching	Organizing vehicular patrolling by constituting squads (Tiger Protection Force)(16.1.6	7.2.2.(2)	10	Wireless set for Protection vehicles.	0.30	3.00		For Protectio n vehicles.

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Mainstrea ming wildlife	Capturing problematic and aberrant wild	16.10.2	8.4		Purchase material for Rescue.	LS	0.50		For rescue operation
						10	0.50		reserch/ accomod ating resercher s.
			8.3.2	1	Erection of Field laboratory/ Reserch Hostel.	15.00	15.00		for facilities Tiger Reserve level
			7.2.2.(4)	61	Compass Fraction of Field	0.018	1.10		For
			7.2.2.(4)		finder	140,04000	0.00		
				10	health Purchase of Range	0.16	1.60	-	-7/
Research and field equipment	Day to day monitoring of wild animals	10.7.1	7.2.2.(4)		Field guides. Veternary wildlife	LS	0.50	£/	
Addressin g man animal	Creation of crop protection structures.	16.4.2	7.2.2.(4)	5 km	equipment/ Other equipment. Publication books/	0.80	0.50		protection from wild animals.
Addressin g man animal	Procurement of tranquilizing equipments, darts, rescue vehicles, drugs. (all items will be in a drop down)	16.4.5	7.2.2.(4)	5 km	Purchase of Medicine & Darts	0.50	4.00		For Rescue animals.
Strengthen ing	Procurement of satellite imageries for management planning.	16.2.24		021	Procurement of satellite imageries for management planning.	LS	1.00		For better manage ment.
Strengthen ing	Procurement of Software.	16.2.19	8.4		Software to M-Strip	LS	1.00		Essential for Range & Division office/ IT
Strengthen ing	Procurement of Hardware.	16.2.18	8.4	1 11	Purchase of PC, Printer, Scanner, Inverter	LS	3.00		Essential for Range & Division office/ IT
Strengthen ing	Creation of road network.	16.2.5	6.4.2	10 km	Special road repairs to Dongargaon to Nawegaon Road 10 km.	0.50	5.00		Special road repairs to Dongarga on to Nawegao n Road 10 km.
Strengthen ing	Construction of (staff quarters, family hostels, office improvement, house keeping buildings, museum).			1	Museum	10.00	10.00		Museum needed for education purpose.
'n.	comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.)				Management	40.00	40.00	12	Museum

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concerns	animals.				5 / (5	4.00	1.20		For
					Purchase of Rescue Motor Cycle	1.20	1.20		rescue
Staff Developm ent	Providing project allowance and special incentives.	16.8.2	13.4	334 staff	Project allowance (1 April/16 to 31 March/17) = CF & FD - 1 DFO-2, ACF- 5, RFO-10, Foresters - 26, FGs -144, Chief Accountant-1, Surveyor-1, Accountant-8, Clerk- 17, Steno -1, Driver- 8, Launch Tandel-1, Peon-4, Khansama cum Choukidar -5, Mali-4, Cleaner-2, Khalashi-2, Mahawat-1, Khansama-2, Forest labour-89 & STPF FG-81 + Forest Watcher 27 + 1 ACF + 3 RFO		38.12		Essential for encouragi ng staff to work in remote areas as per NTCA guideline s.
Staff Developm ent	Study tours for appraisal of good practices in other reserves.	16.8.5	18.4	2	Study Tour	1.50	2.00		For the exposure to good practices for widening staff knowledg
									e base.
Staff Developm ent	Dissemination workshops.	16.8.6	18.4	4	Work shop	1.50	2.00	14	
Staff welfare	Provision for Ration allowance to field staff	16.16.1	13.4	4404 staff	Ration allowance - Foresters - 26, FGs -144, & Forest labour-82, Khansama-7 & Special Tiger Force Guard-81 + Special Tiger Force Watcher-27 post (860/- pm) Total 367 x 12 month.	860/-	37.87		Essential for encouragi ng staff to work in remote areas as per NTCA guideline s.
Staff welfare	Supply of kerosene	16.16.2	13.4	-	Purchase of Kerosene	LS	0.10		For Protectio n camp in Rainy season.
Staff	Supply of	16.16.3	13.4	-	Purchase of Medicine	LS	0.25		
Staff welfare	medicine Supply of field kit	16.16.4	13.4	-	Purchase of Field kit	LS	2.00		For all Protectio n camps.
Rehabilitati on package	Deployment of denotified tribes in foot patrolling for protecting wildlife	16.6.1		-	20 persons for 3 month = 60 no.	8424	5.05	110	
Rehabilitati on package	Education facilities	16.6.4	13.4	1	Strengthening educational facility/ E-learning.	LS	2.00		For Rehabilit ate villagers of Shriramr agar.
Rehabilitati on package	Housing and related community welfare	16.6.5		1	Construction of skill development centre & providing other facility in	20.00	20.00		Construction of Skill develops



					Shriramnagar. (Rehabilitated village)				ent & providnir g other facility in Shriramr agar Rehabilit ate village
Fostering Tourism	Activities for reducing resource dependency	16.17.1	7.2.2.(7)	100	Purchase of Improved Chullah	0.02	2.00		For distribute d outsite boundry villagers of NNTR
Fostering Tourism	Activities for reducing human tiger interface conflict	16.17.2	7.2.2.(7)	1	Arrange Awareness programme, Workshops & Documentry	1.00	1.00	ja:	Essentia to enhance field staff capabiliti es.
Acquisition of private land	Acquisition of private land for making the core and critical tiger habitat inviolate.	16.20	4.6	3.02 ha	Jamdi village 3.02 ha.	9.27	28.00		To make the core inviolate.
M- STRIPES	Tiger reserves component for M- STrIPES					7.20	7.20		
	Equipment- GPS units (@ 10000/- per unit)			15 No. =1.50		-			19
	Field expenses			1.00 lakh per year = 1.00				III III III III III III III III III II	700-076
	Computer (Laptop) 1 laptop/Range (5 Range)			0.36 per Laptop=1.30			*		
	Computer Staff (annual recurring) @ 10000/- per month 2 per TR			0.10 x12 x 2 = 2.40					
	M-STrIPES booklet printing @ 1.00 per year		X ×	1.00 per year	-	**************************************			
Total (Non- Recurring Core):	noo por your					661.53			
Anti- Poaching	Deployment of anti-poaching squads.	16.1.2	7.2.2.	756	*Entry Gates/ Checkposts- 21 @ 3 labour for each gates for 12 months. 21 x 3 = 63) @ Rs. 8424/- per months.)	8424	63.68		For round the clock reporting and also passing message of fire and
			설등			2			movemen t of man and material through out the year.
			7.2.2.	408	*Wireless helpers (17 based station)- engaging 34 local vilagers for 2 labour each wireless for 12 months. (@ Rs. 8424/- per months.)	8424	34.37		For round the clock reporting and also passing message of fire and movemen t of man and

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						35 		material through out the year.
Anti- Poaching	Deployment of camp labourers for patrolling.	16.1.5	7.2.2.(2)	2016	Patrolling/Protection camps labour wages (56 camp x 3 labour = 168) @ 8424/-p.m.	8424.00	169.83	
Anti- Poaching	Maintenance of existing patrolling camps/chowkis.	16.1.4	7.2.2.	40	Maintainance of Patroling camps. (40 camps x .10 per camp)	0.10	4.00	Essentia for old camps repairing
Anti- Poaching	Maintenance of wireless network.	16.1.8	7.2.2.	17	Maintenance of wireless network.		4.00	Maintair nce of wireless system.
Anti- Poaching	Maintenance of vehicles(boats, motorbikes, mobility)	16.1.20	7.2.2.	20	Maintenance of vehicles	0.60	10.00	For Petrol/D el & Maintair nce.
Anti- Poaching ·	Organizing surprise raids jointly with the local police(in railway stations, local trains, bus- stops, buses, catchers and cafeteria.)	16.1.9	7.2.2.	2	Vehicle Support/ POL	1.00	1.50	Essentia for strength ning AP activity.
Anti- Poaching	Rewards to informers.	16.1.17	7.2.2.		Rewards to informers.	LS	0.75	For informer in wildlift cases.
Anti- Poaching	Legal support for defending court cases.	16.1.18	7.2.2.	2	Workshop	1.50	1.00	To arraneg worksho for legle awarene s.
Strengthen ing	Maintenance of road network.	16.2.4	7.2.2.	457	Maintenance of road network.457 km @ 0.05 per km	0.05	22.85	Vehicles are plyir in Tiger Reserve area requires heavy maintair noe.
Strengthen ing	Construction of (staff quarters, family hostels, office improvement, house keeping buildings, museum).			1	Office	5.00	5.00	Office maintair nce.
Mainstrea ming wildlife concerns	Monitoring of wild animals.	16.10.3	7.2.2.	100	Purchase of Camera Traps	0.20	20.00	Essentia for anim monitori g.
Staff Developm ent	Capacity building and training.	16.8.1	7.2.2.		Prepration of Buffer Plan & Corridor Workshop	1.00	1.00	For prepration of Buffer Plan & Corridor Workship
Staff Developm ent	Specialized training in jurisprudence and wildlife forensics.	16.8.4	7.2.2.		Training of Field Staff	1.00	1.00	Essentia to enhance field sta capabilities.
Staff	Supply of torch	16.16.6	7.2.2.	50	Purchase of Torch	0.006	0.30	For nigh



welfare		-						patrolling
Habitat Improvem ent	Weed eradication	16.3.1	7.2.2 (1.1)	131.50 ha	Removal of Lantana, Pogostemon, Rantulas and other used species (Ist year) (Umarzari-2 ha, Koka-64 ha., Nagzira-97.50 ha., Pitezari- 18 ha., Nawegaon Park-60 ha. Bonde-190 ha.)	4860	20.97	Essential for habitat develop and good forage for the herbivoro us.
			7.2.2 (1.1)	247.53 ha.	Removal of Lantana, Pogostemon, Rantulas and other used species 2nd year (Koka- 79.53 ha., Nagzira-40 ha., Nawegaon Park-20 ha. Dongargaon- 108 ha.)	4860	12.03	Essential for habitat develop for Second year operation including SMC/ grass species sowing etc.
Habitat Improvem ent	Water retention structures	16.3.3	7.2.2 (1.3)	1	Treatment of Ghatmara Nallah & Other stream.	20	20.00	Nagzira Sanctuar y.
Habitat Improvem ent	Grass improvement	16.3.4	7.2.2	63.84 ha.	Medow development works for Kuran vikas.	0.96	63.84	Grass develop for animal feeding.
W 0	Total (Recurring Core):						456.12	

(Rs. In Lakhs)

S.	Items	Sanction	Central Assistance
No.	N. D	661.62	206.079
1.	Non-Recurring (60%)	661.63	396.978
2.	Eco development (60%)	(
3.	Recurring (50%)	456.12	228.06
4.	Sub Total	1117.75	625.038
5.	10% Flexi-fund (x/9)	124.194	69.448
6.	Total (X)	1241.944	694.486
7	Adjustment of balance of previous year 2015-16 including amount to be adjusted due to revised funding pattern (Nil+ 4.541)	4.541	4.541
8.	Grand Total	1237.403	689.945



Cost of APO including State's share (including Flexi Fund)	A	1241.944
Centre's share in APO (without Flexi Fund)	В	625.038
FF on Centre's share	C=B/9	69.448
Centre's share including FF	D=B+C	694.486
1 st release @ 80% of Centre's share	E=0.8*D	555.589
Less: Unspent balance FY 15-16 including amount to be adjusted due to revised funding pattern	F	4.541
Adjusted 1st release including FF	G=E-F	551.048
2 nd release @ 20% of Centre's share	I=0.2*D	138.897
Total release towards APO in FY 16-17	J=(9/10)*(G+I)	620.951
Total release towards FF in FY 16-17	K=(1/10)*(G+I)	68.994
Grand total release in FY 16-17	L=G+I	689.945
Total effective release including USB	L+F	694.486
Effective release for APO activities	J+0.9*F	625.038
Effective release for FFs	K+0.1*F	69.448

^{*} Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.