

No. 4-1(40)/2016-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 27th June, 2016

To,

The Sr. Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Biligiri Ranganatha Temple Tiger Reserve, Karnataka during 2016-17.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Biligiri Ranganatha Temple Tiger Reserve, Karnataka at the cost of **Rs. 692.622 Lakhs (Rupees Six hundred Ninety Two Lakhs Sixty Two thousand Two hundred only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 439.232 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Karnataka**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Karnataka.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 278.337 lakhs (Rupees Two hundred Seventy Eight Lakhs Thirty three thousand Seven hundred only)** including of 10% flexi-fund to the State Government towards the Grants-in-aid to Government of Karnataka during the current financial year 2016-17. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Biligiri Ranganatha Temple Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with



above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Karnataka** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Biligiri Ranganatha Temple Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Karnataka in respect of **Biligiri Ranganatha Temple Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2017.
- (x) **Biligiri Ranganatha Temple Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Karnataka** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2015-16 and unspent balance, if any, will be refunded by **Government of Karnataka** to the **Govt. of India**.
- (xiii) Government of Karnataka in respect of **Biligiri Ranganatha Temple Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xiv) Grants-in-aid shall be utilized for **Biligiri Ranganatha Temple Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Biligiri Ranganatha Temple Tiger Reserve) and **Government of Karnataka**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) Payments are made by bank transfer and no cash payment is to be made.
- (xxii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.



- (xxiii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work to be uploaded in the website of the State Government and Centre for public viewing.
- (xxiv) The UCs with photographs and progress report are to be uploaded in the website of the State Government and Ministry for public viewing.
- (xxv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxvi) In case of employment through contract, copy of PF & ESI of employees shall be furnished.
- (xxvii) UC is to be submitted as prescribed in GFR.
- (xxviii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxix) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxx) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to,
- (xxxi) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxii) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or G&AG.
- (xxxiii) All guidelines under the project is to be followed scrupulously.
- (xxxiv) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc. may also be submitted, in the progress report.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Karnataka is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. **Further, Ministry of Finance, D/o of Expenditure, Plan Finance-II Division, vide O.M.No.55(5)/PF.II/2011 dated 06-01-2014, has introduced a flexi fund component within the Centrally Sponsored Schemes (CSS) to achieve the following objectives:**

- i) **To provide flexibility to States to meet local needs and requirements within the overall objective of each programme or scheme;**
- ii) **To pilot innovations and improved efficiency within the overall objective of the scheme and its expected outcomes;**



- iii) To undertake mitigation/restoration activities in case of natural calamities in the sector covered by the CSS.


The flexi-fund will be utilized by the State Government as per the guidelines issued by the Ministry of Finance, Government of India, read with guidelines of the Centrally Sponsored Scheme of Project Tiger in vogue, for utilisation in the tiger reserve.

8. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Karnataka under intimation to this Department.

9. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 27, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.02- Grants for State Plan Scheme, 3601.02.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.02.659.04-Integrated Development of Wild Life Habitats, 3601.02.659.04.03- Project Tiger, 3601.02.659.04.03.31- Grants-in-aid General for the year 2016-17 (Plan).

10. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 283/AS & FA dated 21.6.2016.


Yours faithfully,


(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Karnataka. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2016-17 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Karnataka.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Karnataka.
4. The Field Director, Biligiri Ranganatha Temple Tiger Reserve, Karnataka.
5. The Accountant General, Karnataka.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The IG, NTCA Regional Office, Bangalore.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.


(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

**BILIGIRI RANGANATHA TEMPLE TIGER RESERVE, KARNATAKA
ANNUAL PLAN OF OPERATION FOR THE YEAR 2016-17**

(Rs. In Lakhs)

Sl. No	Item of Works	Para No. of CSS PT Guidelines / Indicative TCP	Previous financial year		Current Year Proposal					Justification
			Financial		Location	Physical Target	Unit Cost	Financial Target	GPS Coordinates	
			Target	Achievement						
	A). NON RECURRING									
1	Habitat improvement									
1	Construction of culverts / cause way	16.2	4.00	3.983						
	a. Punajur Range				Pangadihalla	1 Nos	2.00	2.000	N 11 49 16.2, E 77 08 16.5	In the existing road network several streams / rivulets crosses the roads. To make the road network to be of use round the year it i proposed to construct the causeways, culverts etc. at appropriate locations.
	b. K.Gudi Range				Munigudda halla causeway	1 Nos	2.00	2.000	N 11 50 06.0, E 77 06 13.7	
	c. Kollegal Range				Billana Bare Road Morkivi Googu Halla	1 Nos	2.00	2.000	N 11 57 52.5, E 77 12 22.0	
	d. Bylore Range				Kanchigundi Halla	1 Nos	2.00	2.000	N 11 54 19.5, E 77 53 42.7	
2	Construction of Checkdams	16.2								
	a. Punajur Range				Beladamarada Halla	1 Nos	2.00	2.000	N 11 49 00.9, E 77 04 27.7	To improve the moisture regime in the reserve.
					Maraligudda Uppalakki halla	1 Nos	2.00	2.000	N 11 49 12.0, E 77 05 09.7	
	b. K.Gudi Range				Thumchalla	1 Nos	2.00	2.000	N 11 50 25.5, E 77 03 53.7	
					Karchalla	1 Nos	2.00	2.000	N 11 50 13.9, E 77 06 14.9	
	c. Yelandur Range				Atnabore area	1 Nos	2.00	2.000	N 12 00 17.8, E 77 05 52.9	
	d. Kollegal Range				Tumarchalla	1 Nos	2.00	2.000	N 12 01 04.6, E 77 14 32.0	
					Karadihalla	1 Nos	2.00	2.000	N 12 04 49.0, E 77 09 10.5	
	e. Bylore Range				Goravana Bavi Halla	1 Nos	2.00	2.000	N 11 56 01.9, E 77 13 52.1	
					Tumarchalla	1 Nos	2.00	2.000	N 11 50 66.0, E 77 13 03.6	
3	View line clearance	4.3								
	a. K.Gudi Range				Suthu road 5.50 kms	5.5 Kms	0.0735	0.402	N 11 52 05.5, E 77 06 10.3	As per PCCF HoFF SSR of 2016-17 item No. 84 (b)(ii)
					Ankere road 05 kms	5 Kms	0.0735	0.372	N 11 52 30.5, E 77 06 41.6	
					Anehadu road 2.5 kms	2.5 Kms	0.0735	0.184	N 11 52 37.8, E 77 07 41.6	
					Kolani road 2.50 kms	2.5 Kms	0.0735	0.184	N 11 53 14.1, E 77 08 26.0	
					Durgur road 5.50 kms	5.5 Kms	0.0735	0.404	N 11 53 09.8, E 77 08 04.6	
					Bedguli road 4.50kms	4.5 Kms	0.0735	0.331	N 11 53 24.6, E 77 8 1.9	

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				Sebinahalla road 1.10 kms	1.1	Kms	0.0735	0.081	N 11 54 01.7, E 77 07 25.1	
				Karaiahna gudda 1.10 km	1.1	Kms	0.0735	0.081	N 11 53 49.5, E 77 07 18.3	
				Mosalemadu road 1.10 km	1.1	Kms	0.0735	0.081	N 11 54 00.0, E 77 07 37.9	
				3ft Road to kathe coloy circle 04 kms	3.2	Kms	0.0735	0.235	N 11 50 06.0, E 77 04 06.0	
				Budipadaga Road - 8 Kms	8	Kms	0.0735	0.588	N 11 51 15.3 E 77 07 35.1 N 11 50 08.4 E 77 03 58.3	
	b. Punjur Range			Kadigere Game Road	8	Kms	0.0735	0.588	N 11 50 53.4, E 77 09 57.7 N 11 53 08.4, E 77 08 37.5	
4	Rescue Operation	16.4								
1	Equipments, Training, Personnel / explorer training									
2	Purchase of furniture and fixtures to Office	16.2		CF & FD Office, Range Offices			LS	2.000		Strengthen / upgrade the office of Director of Tiger Reserve
5.	Provision of project allowance	16.15								
1	Project allowance field and ministerial staff		13.224	9.505						
	Field Staff									
a	Chief Conservator of Forests				1	No.	0.0200	0.240		
b	Conservator of Forests & Director				1	No.	0.0200	0.240		
c.	Assistant Conservator of Forests				2	Nos.	0.0130	0.312		
d.	Range Forest Officers				5	Nos.	0.0100	0.600		
e.	Foresters				19	Nos.	0.0090	2.052		
f.	Forest Guard				63	Nos.	0.0070	5.292		
g.	Forest Watchers				30	Nos.	0.0040	1.440		
h.	Drivers				3	Nos.	0.0070	0.252		
i	Caretaker				3	Nos.	0.0040	0.144		
j.	Elephant Mahouths				4	Nos.	0.0040	0.192		
k.	Elephant Kavadi				4	Nos.	0.0040	0.192		
l.	Supernumerary Watchers				48	Nos.	0.0040	2.304		
m.	Water coolii / Mali				5	Nos.	0.0040	0.240		
	Ministerial Staff									
n	Manager				2	No.	0.0100	0.240		
o	Superintendent				2	No.	0.0070	0.168		
p	First Division Assistant				5	Nos.	0.0070	0.420		
q	Second Division Assistant				7	Nos.	0.0070	0.588		
r	Attender				1	No.	0.0040	0.048		
s	Peons				7	Nos.	0.0040	0.336		
t	Sweeper				1	No.	0.0040	0.048		

Project allowance for the staff of the Tiger Reserve for the year 2016-17 as per the rates approved vide NTCA Notification No. 15-3/2010-NTCA-dated. 27-10-2010 of GOI per month is.
1. CF & FD @ 2000/-
2. ACF @ Rs. 1300/-
3. RFO @ Rs. 1000/-
4. Manager @ Rs. 1000/-
5. DRFO @ Rs. 900/-
6. FDA, SDA, FG, Drivers @ Rs. 700/-
7. Watchers, caretaker, mahuth, kavadi, peon, sweeper, water coolii @ Rs. 400/-

df

				Ragikalmadu to Kukathikudu road	12Kms	0.40000	4.800	N 11 49 26.3, E 77 06 23.3	
				Kadigere chain gate to Kukathikudu	2Kms	0.40000	0.800	N 11 50 53.4, E 77 09 57.7	
				Kukathikudu to Kumaramathi kadu	2Kms	0.40000	0.800	N 11 53 08.4, E 77 08 37.5	
				Kabbinagadde game road	13Kms	0.40000	5.200	N 11 48 54.9, E 77 10 15.3	
				Jodigere chain gate to Bellimuri are	6Kms	0.40000	2.400	N 11 47 26.7, E 77 11 05.0	
	c. Yelandur Range			Bellatha game road	10Kms	0.40000	4.000	N 12 01 34.2, E 77 06 09.6	As the reserve is predominantly hilly terrain, maintenance of roads is very essential for day to day protection duty. The rates adopted are as per CAMPA norms for road maintenance.
				Gottigere game road	3Kms	0.40000	1.200	N 12 01 22.8, E 77 08 43.4	
				Dumanagadde game road	7Kms	0.40000	2.800	N 11 57 21.5, E 77 09 22.2	
				Tiger game road	3Kms	0.40000	1.200	N 11 57 4.0, E 77 10 37.10	
				Karuhakidanni game road	2Kms	0.40000	0.800	N 11 55 22.8, E 77 10 03.4	
				Seemehatti game road	8Kms	0.40000	3.200	N 11 53 38.0, E 77 09 22.4	
				Nerigere Game road:	3Kms	0.40000	1.200	N 11 58 15.2, E 77 09 54.8	
				Balebare Game road:	3Kms	0.40000	1.200	N 11 59 15.3, E 77 10 10.3	
	d. Kollegal Range			Gundal to Burude	21Kms	0.40000	8.400	N 11 58 1.37, E 77 11 27.7	As the reserve is predominantly hilly terrain, maintenance of roads is very essential for day to day protection duty. The rates adopted are as per CAMPA norms for road maintenance.
				Doddasampige to Billanabare	10Kms	0.40000	4.000	N 11 56 32.7, E 77 11 05.9	
				Karalakatte to Amekere	8Kms	0.40000	3.200	N 12 05 47.0, E 77 09 24.6	
				Madhuvanahalli Pltn Road	6.83Kms	0.40000	2.732	N 12 08 11.4, E 77 09 47.6	
	e. Bylore Range			Halahalla to Doddasampige	9Kms	0.40000	3.600	N 11 53 62.4, E 77 11 30.2	
				Chintamani to Mavathur	17Kms	0.40000	6.800	N 11 54 19.5, E 77 14 45.4	
				Bylore to Manjigere	9Kms	0.40000	3.600	N 11 47 57.2, E 77 12 26.9	
				K.K. dam to Mavathur	4Kms	0.40000	1.600	N 11 56 19.9, E 77 14 47.0	
2	Maintenance of existing firelines	16.2.15							
a	K.Gudi Range			Joladabore road 07 kms x 2 sides	14 Kms	0.03300	0.462	N 11 51 42.8, E 77 05 56.4	Since, the reserve is highly prone to

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			Suthu road 5.50 kms x 2 sides	11	Kms	0.03300	0.363	N 11 52 05.5, E 77 06 10.3	fire incidences due to the presence of large number of human habitations. Maintenance of existing network of primary and subsidiary firelines is of utmost necessity. The rates are as per the SSR of PCCF for the year 2016-17 item No. 84 (b)(ii)
			Ankere road 05 kms x 2 sides	10	Kms	0.03300	0.330	N 11 52 30.5, E 77 06 41.6	
			Anehadu road 2.5 kms x 2 sides	5	Kms	0.03300	0.165	N 11 52 37.8, E 77 07 41.6	
			Kolani road 2.50 kms x 2 sides	5	Kms	0.03300	0.165	N 11 53 14.1, E 77 08 26.0	
			Durgur road 5.50 kms x 2 sides	11	Kms	0.03300	0.363	N 11 53 09.8, E 77 08 04.6	
			Bedguli road 4.50kms x 2 sides	9	Kms	0.03300	0.297	N 11 53 24.6, E 77 8 1.9	
			Sebinahalla road 1.10kms x 2 side	2.2	Kms	0.03300	0.073	N 11 54 01.7, E 77 07 25.1	
			Karaiahna gudda 1.10km x 2side	2.2	Kms	0.03300	0.073	N 11 53 49.5, E 77 07 18.3	
			Mosalemadu road 1.10km x 2side	2.2	Kms	0.03300	0.073	N 11 54 00.0, E 77 07 37.9	
			3ft Road to kathe coloy circle 04 kms x 2 sides	8	Kms	0.03300	0.264	N 11 50 06.0, E 77 04 06.0	
b	Punajanur Range		Ragikalmadu to Pangadihalla	14	Kms	0.03300	0.462	N 11 49 18.5, E 77 06 32.7	
			Ragikalmadu to Kukathikudu [MURADI ROAD]- 12 kms.	12	Kms	0.03300	0.396	N 11 49 26.3, E 77 06 23.3	
			Kadigere Chain Gate to Kumara mathi kudu - 18 kms.	18	Kms	0.03300	0.594	N 11 50 53.4, E 77 09 57.7	
			Kabbinagadde game road-26 kms.	26	Kms	0.03300	0.858	N 11 48 54.9, E 77 10 15.3	
			Honnemara game road to Ragikalmadu game road	20	Kms	0.03300	0.660	N 11 47 12.7, E 77 06 50.5	
			Budipadaga IB to Ragikalmadu	14	Kms	0.03300	0.462	N 11 49 52.8, E 77 03 54.1	
			Jadeswamy Temple to Ragikalmadu	8	Kms	0.03300	0.264	N 11 49 34.3, E 77 03 48.7	
c	Yelandur Range		M.P.C.A. Game road: 3.5 Kms x 2 Sides	7	Kms	0.03300	0.231	N 12 00 34.0, E 77 08 02.0	
			Nerigere Game road: 3.0 Kms x 2 Sides	6	Kms	0.03300	0.198	N 11 58 15.2, E 77 09 54.8	
			Balebare Game road: 3.0 Kms x 2 Sides	6	Kms	0.03300	0.198	N 11 59 15.3, E 77 10 10.3	
			Tiger Game road: 3.0 Kms x 2 Sides	6	Kms	0.03300	0.198	N 11 57 04.0, E 77 10 37.1	
			Doddasampige Game road: 5.00 Kms x 2 Sides	10	Kms	0.03300	0.330	N 11 57 21.3, E 77 09 21.9	
			Karuhakida Anni Game road: 2.0 Kms x 2 Sides	4	Kms	0.03300	0.132	N 11 55 22.8, E 77 10 03.4	
			Thondegere Game road: 3.5 Kms x 2 Sides	7	Kms	0.03300	0.231	N 11 57 20.9, E 77 09 21.1	
			Seemeti Game road: 8.0 Kms x 2 Sides	16	Kms	0.03300	0.528	N 11 53 38.1, E 77 09 22.4	
			Ichibetta Game road: 5.0 Kms x 2 Sides	10	Kms	0.03300	0.330	N 11 57 26.7, E 77 09 19.8	

df

					Ekadasanaanni Game road: 3.0 Kms x 2 Sides	6	Kms	0.03300	0.198	N 11 59 52.2, E 77 09 30.9	
d	Kollegal Range				Gundal to Burude	36	Kms	0.03300	1.188	N 12 05 27.9, E 77 12 29.0	
					Burude to Doddasampige	6	Kms	0.03300	0.198	N 11 58 01.7, E 77 11 28.4	
					Burude to Nerigere	6	Kms	0.03300	0.198	N 11 58 01.7, E 77 11 28.4	
					Nerigere road to Abbifalls road	9	Kms	0.03300	0.297	N 12 05 27.9, E 77 12 29.0	
					Doddasampige to Billanabare	16	Kms	0.03300	0.528	N 11 56 32.7, E 77 11 05.9	
					Karalakatte to Amekere	11	Kms	0.03300	0.363	N 12 05 47.0, E 77 09 24.6	
					Madhuvanahalli Plantation Road	8	Kms	0.03300	0.264	N 12 08 11.4, E 77 09 24.6	
e	Bylore Range				Halahalla to Doddasampige	20	Kms	0.03300	0.660	N 12 05 27.9, E 77 12 29.0	Since, the reserve is highly prone to fire incidences due to the presence of large number of human habitations. Maintenance of existing network of primary and subsidiary firelines is of utmost necessity. The rates are as per the SSR of PCCF for the year 2016-17 item No. 84 (b)(ii)
					Gombegallu to karkathane halla	6	Kms	0.03300	0.198	N 11 58 01.7, E 77 11 28.4	
					Moolepathe to Coffee estate	6	Kms	0.03300	0.198	N 11 58 01.7, E 77 11 28.4	
					Honnarneti to Murkere	6	Kms	0.03300	0.198	N 11 53 58.0, E 77 10 28.7	
					K. K. Dam to Mavathur	10	Kms	0.03300	0.330	N 11 56 19.9, E 77 14 47.0	
					Chinthamani to Mavathur	30	Kms	0.03300	0.990	N 12 05 47.0, E 77 09 24.6	
					Bylore to Manjigere	16	Kms	0.03300	0.528	N 12 8 11.49, E 77 09 47.6	
3	Engaging fire watchers	16.5									
	K. Gudi Range		9.591	0.37834	K. Gudi Range	1820	M.days	0.0029	5.351		During the summer fire season engaging local work force on daily wages as fire watchers is very much essential to control and combat the forest fire. In addition large number of human habitations exists as honey combs and in the periphery of the Tiger Reserve, it is absolutely essential to patrol the entire tiger reserve during the fire season. The rates adopted are as per the PCCF OM No. PCCF (HOFF)/CR-72/D1/BUD/2016-17 dt. 27-4-2016
	Punjur Range				Punjur Range	1820	M.days	0.0029	5.351		
	Yelandur Range				Yelandur Range	1820	M.days	0.0029	5.351		
	Kollegal Range				Kollegal Range	1820	M.days	0.0029	5.351		
	Bylore Range				Bylore Range	1820	M.days	0.0029	5.351		
4	Engaging fire watchers	16.5									
	a. K. Gudi Range		9.591	0.37834	K. Gudi Range	1820	M.days	0.0029	5.351		During the summer fire season engaging local work force on daily wages as fire watchers is very much essential to control and combat the forest fire. In addition large number of human habitations exists as honey combs and in the

	b. Punjur Range				Punjur Range	1820M.days	0.0029	5.351		periphery of the Tiger Reserve, it is absolutely essential to patrol the entire tiger reserve during the fire season. The rates adopted are as per the PCCF OM No. PCCF (HOFF)/CR-72/D1/ BUD/2016-17 dtd. 27-4-2016
	c. Yelandur Range				Yelandur Range	1820M.days	0.0029	5.351		
	d. Kollegal Range				Kollegal Range	1820M.days	0.0029	5.351		
	e. Bylore Range				Bylore Range	1820M.days	0.0029	5.351		
5	Staff deployment and capacity building									
1	Engaging daily wages labourer	16.1	27.577	27.308						
					Watchers 25 Nos.	25 Nos.	0.00294	26.826		50% of the vacancies are to be manned by the work force on daily wages, the skilled man power like the drivers, litrate asst etc., are to be engaged.
					Wireless operator 2 Nos.	2 Nos.	0.00294	2.146		
					Kavadi 3 Nos.	3 Nos.	0.00294	3.219		
					Mahuths 1 No.	1 Nos.	0.00294	1.073		
					Drivers 5 Nos.	5 Nos.	0.00304	5.548		
					Litrate Asst. 3 Nos.	3 Nos.	0.00294	3.219		
					Computer operator 3 Nos.	3 Nos.	0.095	3.420		
					Asst. Cook to FRH - 1 No.	1 Nos.	0.00294	1.073		
					FRH cleaner - 3 Nos.	3 Nos.	0.00294	3.219		
6	Deployment of local work for antipoaching camps (payments of wages) existing antipoaching camps	16.1	61.027	45.38557						
	a. K.Gudi Range				Ankere	4 Nos.	1.07303	4.292	N 11 55 55.3, E 77 05 37.7	Engaging the local work force to man the existing Anti Poaching Camps on 24 hour basis is essential to ensure the effective protection of the reserve. The rates adopted as per PCCF OM No. PCCF(HOFF) /CR-72/D1/BUD/2016-17 dtd. 27-04-2016.
	b. Punjur Range				Kurimande	4 Nos.	1.07303	4.292	N 11 49 02.6, E 77 06 53.3	
					Jodigere	4 Nos.	1.07303	4.292	N 11 47 45.4, E 77 10 58.8	
					Chinnare	4 Nos.	1.07303	4.292	N 11 44 25.6, E 77 05 55.1	
					Ragikalmadu	4 Nos.	1.07303	4.292	N 11 49 58.8, E 77 04 04.6	
					Kavaligudda	4 Nos.	1.07303	4.292	N 11 47 58.2, E 77 06 15.2	
	c. Yelandur Range				Amekere	4 Nos.	1.07303	4.292	N 12 03 03.9, E 77 09 0.43	
					Seemehatti	4 Nos.	1.07303	4.292	N 11 54 3.7, E 77 09 46.55	
					Gottigere	4 Nos.	1.07303	4.292	N 12 01 34.2, E 77 09 35.0	
					Thondagere	4 Nos.	1.07303	4.292	N 11 57 32.2, E 77 08 64.7	
					Suthumadukere	4 Nos.	1.07303	4.292	N 11 59 08.6, E 77 10 06.7	
	d. Kollegal Range				Burude	4 Nos.	1.07303	4.292	N 11 58 3.64, E 77 11 26.8	
					Anabekere	4 Nos.	1.07303	4.292	N 12 00 24.4, E 77 12 04.1	
	e. Bylore Range				Manjigere	4 Nos.	1.07303	4.292	N 11 47 56.7, E 77 12 26.9	
					Honnametti	4 Nos.	1.07303	4.292	N 11 53 58.0, E 77 10 28.7	
					Nellikathri	4 Nos.	1.07303	4.292	N 11 53 40.1, E 77 13 41.2	
7	Improvement to the existing AP camps (repairs and light facilities) etc	16.2	1.250	0.600						

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	a. K.Gudi Range				Ankere	1	No.	1.0000	1.000	N 11 55 55.3, E 77 05 37.7	These APC are very old and are in dilapidated condition, hence need upgradation by way of providing solar lighting system, elephant proof trenches, beds & cots etc.,
	b. Punjur Range				Kurimande	1	No.	1.0000	1.000	N 11 49 02.6, E 77 06 53.3	
					Jodigere	1	No.	1.0000	1.000	N 11 47 45.4, E 77 10 58.8	
					Chinnare	1	No.	1.0000	1.000	N 11 44 25.6, E 77 05 55.1	
					Ragikalmadu	1	No.	1.0000	1.000	N 11 49 58.8, E 77 04 04.6	
					Kavaligudda	1	No.	1.0000	1.000	N 11 47 58.2, E 77 06 15.2	
					Amekere	1	No.	1.0000	1.000	N 12 03 03.9, E 77 09 0.43	
					Seemehatti	1	No.	1.0000	1.000	N 11 54 3.7, E 77 09 46.55	
					Gottigere	1	No.	1.0000	1.000	N 12 01 34.2, E 77 09 35.0	
					Thondagere	1	No.	1.0000	1.000	N 11 57 32.2, E 77 08 64.7	
					Suthumadukere	1	No.	1.0000	1.000	N 11 59 08.6, E 77 10 06.7	
					Burude	1	No.	1.0000	1.000	N 11 58 03.6, E 77 11 26.8	
					Anabekere	1	No.	1.0000	1.000	N 12 00 24.4, E 77 12 04.1	
					Manjigere	1	No.	1.0000	1.000	N 11 47 56.7, E 77 12 26.9	
					Honnametti	1	No.	1.0000	1.000	N 11 53 58.0, E 77 10 28.7	
	c. Yelandur Range				Nellikathri	1	No.	1.0000	1.000	N 11 53 40.1, E 77 13 41.2	
8	Repair and maintenance of protection roads	16.2									
1	Formation of new road				Budipadaga road to Somanamunti APC	8	Kms	0.4000	3.200	N 11 51 15.3 E 77 07 35.1 N 11 50 11.7 E 77 04 01.6 N 11 50 08.4 E 77 03 58.3	No road connectivity exists at present to this important anti poaching camp. It is proposed to connect this important vantage location to the other parts of the tiger reserve.
	d. Buildings										
(a)	Construction of building	16.2.13									
1	K.Gudi RFO Office at Nalluru				Nalluru	1	No.	17.50	17.500	N 11 56 00.6 E 77 03 01.5	Range Forest Office at K.Gudi is in dilapidated condition, hence it is proposed to construct the new office building.
2	Maintenance and repair of existing protection and tourism vehicles (a). Safari Jeeps (b). Protection jeeps (c). Protection vehicles of officers (d). Protection bikes	16.1.19	8.000	1.52723		16	No.		10.000		Purchase of fuel, lubricants and petty repairs for the protection vehicles.
9	Specials protection strategies										

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1	Monsoon & Vehicular patrolling for 90 days	16.15	7.00	7.00							Monsoon patrolling = 56 Nox 90 days=5103M.days x@ Rs. 293.98/M.day = 15.00 lakhs Vehicular patrolling=@ Rs.1.00 lakh per range for 5 ranges = 5.00 lakhs	20.000			The tiger reserve has varied elevation with steep hills to plain foot hills, with dry deciduous forests to evergreen shola formation. This rugged terrain with heavy amount of rainfall need to be patrolled intensively during the monsoon season. It is proposed to have foot / vehicular patrolling during monsoon season.
10.	Habitat improvement														
2	Weed eradication	16.3.1													
	a. Yelandur Range				MPCA Area	4.5	Ha	0.412	1.849	N 12 00 56.6, E 77 06 56.6					
	b. K.Gudi Range				Around Tiger Tank	5	Ha	0.412	2.060	N 11 52 28.9, E 77 06 46.0					
	c. Punjur Range				Huli Sutta Kere area	5	Ha	0.412	2.060	N 11 47 39.3, E 77 06 44.8					
	d. Kollegal Range				Around Biraji Hanni	2	Ha	0.412	0.824	N 11 56 43.7 E 77 11 08.9					
					Around Adani Marammanakere	2	Ha	0.412	0.824	N 12 06 30.3 E 77 10 51.2					
					Around Anabekere	1	Ha	0.412	0.412	N 12 00 24.4 E 77 12 04.1					
	e. Bylore Range				Devarakere Area	4.5	Ha	0.412	1.854	N 11 49 29.1, E 77 13 83.8					
	Total								345.792						

BUFFER NON RECURRING

1	Formation of New Elephant Proof Trenches	16.10.1	13.3892	11.9782											
	a. K.Gudi Range				Suvarnavathi dam power house to CKG Land	1	Km	3.4544	3.421	N 11 49 28.0, E 77 00 29.7 N 11 48 55.4, E 77 00 16.7					The small stretch of excavation of EPT is to complete the remaining gap in the vast periphery of the tiger reserve. The rates are sanctioned by the PCCF (HoFF).
					RF Stone to Seenappana doddi	1	Km	3.4544	3.421	N 11 48 54.0, E 77 00 16.9 N 11 48 47.5, E 77 00 19.6					
2	Construction Rubbel stone wall	16.10.1													
	K.Gudi Range				Murkan Halla	200	cum	0.01158	2.316	N 11 54 27.3, E 77 04 05.6					
	Punjur Range				Thavu Doddi	200	cum	0.01158	2.316	N 11 47 27.8, E 77 04 23.8					

	Yelandur Range			Krishnaiahnakatte Beat	200cum	0.01158	2.316	N 12 01 17.5 E 77 05 07.5 N 12 00 49.5 E 77 05 12.0 N 12 00 54.8 E 77 05 01.5	specialised site specific civil structure to prevent the starying of wild animals through these critical sections. The rates adopted are as per SSR of PCCF Bangalore during 2016-17 item No. 98. @ Rs. 1158.22/cu
	Kollegal Range		Kurubanakatte Area	200cum	0.01158	2.316	N 12 07 35.3 E 77 09 52.3		
	Bylore Range		Mahadeswara Temple	200cum	0.01158	2.316	N 11 50 18.1 E 77 15 05.7		
3	Vaccination programme (immunization of local cattle)	4.5.1							
	K.Gudi Range			Kulluru, Attugulipura, Kalikamba colony, Kumbeswara colony, Hongalavadi, Hondarabalu, Mallede vana halli, Iyyanapura, Kanneri colony	10000 Cattles		0.50		Immunisation of the local cattle is proposed to prevent the spread of epidemic originating from the domesticated cattle.
	Punjur Range			Punajanur, Srinivasapura colony, Muneswara colony, Bejjalapalya, Kolipalya, Veeraiyanapura, Ethegowda nadoddi, Mukana palya, Banavadi, Godemadu, Doddamuda halli, Chikka mudahalli, Kulluru & Budipadaga	10000 Cattles		0.50		
	Yelandur Range			Gumballi, Gowdalli, Malarapalya, Alkere Agrahara, Kumaranapura, Vaddagere, Purani podu, Gangavadi, Gumballi, BR Hills	10000 Cattles		0.50		
	Kollegal Range			Arepalya, Erekatte, Mollekatte, Jakkalli, Karalakatte, Thimraji pura, Hondarabalu, Madhuvana halli, Gundal, Puttiramana doddi, Kenchaganahalli podu	10000 Cattles		0.50		

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	Bylore Range				Bylore, Hosapalya, Ardana ripura, BM Doddi, Hosapodu, Gundimala, Kathekal podu	10000	Cattles		0.50		
4	Construction of culverts / cause way	16.2									
	Punajur Range				Bilisuli Halla		1Nos	2.00	2.00	N 11 50 56.4, E 77 08 50.7	In the existing road network several streams / rivulets crosses the roads. To make the road network to be of use round the year it is proposed to construct the causeways, culverts etc. at appropriate locations
					Mavumarada Kaduvu		1Nos	2.00	2.00	N 11 50 52.3, E 77 08 49.2	
	K.Gudi Range				Ittigebare halla causeway		1Nos	2.00	2.00	N 11 52 23.6, E 77 04 36.9	
					Nimbemara da Halla		1Nos	2.00	2.00	N 11.86037, E 77.07425	
	Yelandur Range				Phakirsabikatte Area, K.K. Beat		1Nos	2.00	2.00	N 12 00 32.2 E 77 06 14.0	
					Duamanagadde (Balebare beat)		1Nos	2.00	2.00	N 11 58 24.6 E 77 09 50.6	
	Kollegal Range				Mavinamarada Halla		1Nos	2.00	2.00	N 11 58 02.3, E 77 11 10.7	
					Biraji Hanni		1Nos	2.00	2.00	N 11 56 43.7, E 77 11 08.9	
	Bylore Range				Devara Halla		1Nos	2.00	2.00	N 11 56 21.3, E 77 14 28.7	
					Dam Kumballa		1Nos	2.00	2.00	N 11 56 01.9, E 77 13 57.1	
5	Construction of Frontline Staff Quarters	16.2.1.3									
	a. Kollegal Range				Arepalya		1No.	12.000	12.000	N 12 06 25.6, E 77 08 35.2	Construction of frontline staff quarters is essential, as there are no sufficient quarters for front line staff. The rates proposed as per the State Government norms for group C staff residential quarters
	b. K.Gudi Range				Nalluru		1No.	12.000	12.000	N 11 56 01.1 E 77 03 00.9	
	c. Bylore Range				P.G.Palya		1No.	12.000	12.000	N 11 56 01.1 E 77 03 00.9	
6	Construction of Compound Wall to RFO Office	16.2.1.3									

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	K.Gudi Range				Nalluru	1	No.	5.000	5.000	N 11 56 01.1 E 77 03 00.9	Range forest office is located in a highly populated village of fringe which is prone to encroachment and security threats. Hence construction of compound wall is proposed.
7	Additional works to existing APC	16.2.1.3									
	a. Bylore Range				Honnameti APC	1	No.	2.500	2.500	N 11 53 58.0, E 77 10 28.7	These APCs are within the buffer area of the tiger reserve which require additional requirements for their upgradation.
					Mavathur APC	1	No.	2.500	2.500	N 11 53 59.4, E 77 14 02.5	
	b. Punjur Range				Kurimande APC	1	No.	3.000	3.000	N 11 49 02.6, E 77 06 53.3	
					Ragikalmaadu APC	1	No.	4.000	4.000	N 11 49 58.8, E 77 04 04.6	
8	Maintenance of FRH at K.Gudi - Heritage Building	16.2.1.3			K.Gudi	1	No.	5.000	3.000	N 11 54 13.6, E 77 07 18.9	This renovation work is for the heritage building presently used as forest rest house located at K.Gudi.
9	Construction of watch tower	16.2.1.3									
	K.Gudi Range				Near Bellathadam	1	No.	4.000	4.000	N 11 56 24.6, E 77 06 06.7	This portion of the tiger reserve is not covered by the existence of watch tower. Hence, the new structure proposed.
Total Non Recurring (Buffer)								100.922			
B). RECURRING (BUFFER)											
1	Deployment of local work for antipoaching camps (payments of wages) existing antipoaching camps 11 Camps	16.1.2	8.1906	8.213							
	a. K.Gudi Range				Bellatha	4	Nos.	1.07303	4.29212	N 11 55 56.3, E 77 05 37.7	Engaging the local work force to man the existing Anti Poaching Camps on 24 hour basis is essential to ensure the effective protection of the reserve. The rates adopted as per PCCF OM No. PCCF(HOFF)/CR-72/D1/BUD/2016-17 dtd. 27-04-2016.
					Iyyanapura	4	Nos.	1.07303	4.29212	N 11 52 29.6, E 77 03 26.2	
					Somanamunti	4	Nos.	1.07303	4.29212	N 11 50 22.4, E 77 01 07.3	
	b. Yelandur Range				K.Devarahalli (near)	4	Nos.	1.07303	4.29212	N 11 57 32.2, E 77 08 64.7	
	c. Kollegal Range				Arepalya	4	Nos.	1.07303	4.29212	N 12 5 10.81, E 77 09 21.6	
					Gundal	4	Nos.	1.07303	4.29212	N 12 05 21.37, E 77 12 25.9	
					Kaggaligundi	4	Nos.	1.07303	4.29212	N 12 2 14.47, E 77 13 20.36	
					Lokkanahally	4	Nos.	1.07303	4.29212	N 11 59 04.1, E 77 14 45.4	
	d. Bylore Range				K.K.Dam	4	Nos.	1.07303	4.29212	N 11 56 33.5, E 77 14 28.3	
					Mavathur	4	Nos.	1.07303	4.29212	N 11 53 59.4, E 77 14 02.5	
					Bhakthi Bavi	4	Nos.	1.07303	4.29212	N 11 50 81.7, E 77 12 21.3	

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2	Improvement to the existing AP camps (repairs and light facilities) etc	16.2																			
	K.Gudi Range				Bellatha	1	Camps	1.5000	1.000	N 11 55 56.3, E 77 05 37.7	These APC are very old and are in dilapidated condition, hence need upgradation by way of providing solar lighting system, elephant proof trenches, beds, cots and construction of toilets etc.										
					Iyyanapura	1	Camps	1.5000	1.000	N 11 52 29.6, E 77 03 26.2											
					Somanamunti	1	Camps	1.5000	1.000	N 11 50 22.4, E 77 01 07.3											
	Yelandur Range				K.Devarahalli (near)	1	Camps	1.5000	1.000	N 11 57 32.2, E 77 08 64.7											
	Kollegal Range				Arepalya	1	Camps	1.5000	1.000	N 12 05 10.8, E 77 09 21.60											
					Gundal	1	Camps	1.7500	1.000	N 12 05 21.37, E 77 12 25.9											
					Kaggaligundi	1	Camps	1.7500	1.000	N 12 2 14.47, E 77 13 20.36											
					Lokkanahally	1	Camps	1.7500	1.000	N 11 59 04.1, E 77 14 45.4											
					K.K.Dam	1	Camps	1.7500	1.000	N 11 56 33.5, E 77 14 28.3											
	Bylore Range				Mavathur	1	Camps	1.5000	1.000	N 11 53 59.4, E 77 14 02.5											
					Bhakthi Bavi					N 11 50 81.7, E 77 12 21.3											
3	Annual maintenance of existing roads	16.2.5																			
	a. Punjur Range				Cinnare game road	6.5	Kms	0.400	2.600	N 11 46 14.6, E 77 05 56.7	As the reserve is predominantly hilly terrain, maintenance of roads is very essential for day to day protection duty. The rates adopted are as per CAMPA norms for road maintenance.										
					Jadeswamy Temple to Ragikalmadu	7.2	Kms	0.400	2.871	N 11 49 34.3, E 77 03 48.7											
	b. Kollegal Range				Burude to Doddasampige	0.89	Kms	0.400	0.356	N 11 58 01.7, E 77 11 28.4											
4.	Maintenance of fire line / fire breaks																				
1	Maintenance of existing fire lines																				
2	Purchase of shoes, uniform, sweaters, jenkins etc to staff working in APC s	16.16.4	0.500																		
	K.Gudi Range				K.Gudi Range	16	Nos.	0.025	0.400		All Anti Poaching Camps are in interior forests people manning them needs basic needs & equipments.										
	Punjur Range				Punjur Range	20	Nos.	0.025	0.500												
	Yelandur Range				Yelandur Range	24	Nos.	0.025	0.600												
	Kollegal Range				Kollegal Range	24	Nos.	0.025	0.600												
	Bylore Range				Bylore Range	20	Nos.	0.025	0.500												
3	Repair and restructuring of existing elephant proof trenches by providing structural elephant barriers																				
4	Payment of compensation for cattle lifting, death of human beings and crop depredation due to wild animals	16.4.1					LS			10.000										Prompt and speedy response by way of payment of the exgratia amount arising due to the crop depredation, cattle kill and human injury etc.	

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5	Conducting nature / education camps to students and village community.	16.17.3									
	K.Gudi Range			K.Gudi Range	5	Nos.	0.40	1.20			Nature education programme for the school children, village community residing in the vicinity of the Tiger Reserve.
	Punjur Range			Punjur Range	5	Nos.	0.40	1.20			
	Yelandur Range			Yelandur Range	5	Nos.	0.40	1.20			
	Kollegal Range			Kollegal Range	5	Nos.	0.40	1.20			
	Bylore Range			Bylore Range	5	Nos.	0.40	1.00			
6	Production of publicity materials like brochures, pamphlets, periodicals and books	16.2	1.500								
5	Habitat improvement										
1	Renovation of CF & FD Office	16.4		CF & FD Office	LS			5.000			The existing FD office is in dilapidated condition, need upgradation / strengthening.
2	Purchase of advance technology Drone	16.4		BRT Tiger Reserve- establishing e-surveillance	LS			3.000			As the reserve has problem of large scale human settlements, coffee estates monitoring of the human activities is to be monitored through the deployment of Drone.
3	Day to day monitoring of wild animals - Upgradation & improvement of HULI software and data collection	16.7		BRT Tiger Reserve	LS			4.000			Engaging technical assistant to collect and process the data generated by the HULI software.
Total of Recurring (Buffer)								93.440			
Total Non Recurring (Core+Buffer)								184.128			
Total Recurring (Core+Buffer)								439.232			
GRAND TOTAL								623.36			

(Rs. In Lakhs)

S.No.	Items	Sanction	Central Assistance
1.	Non-Recurring (60%)	184.128	110.477
2.	Eco development (60%)	---	--
3.	Recurring (50%)	439.232	219.616
4.	Sub Total	623.36	330.093
5.	10% Flexi-fund (x/9)	69.262	36.677
6.	Total (X)	692.622	366.77
7.	Adjustment of balance of previous year 2015-16	15.08	15.08
8.	Grand Total	677.542	351.69

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(Rs. In Lakhs)

Cost of APO including State's share (including Flexi Fund)	A	692.622
Centre's share in APO (without Flexi Fund)	B	330.093
FF on Centre's share	$C=B/9$	36.677
Centre's share including FF	$D=B+C$	366.77
1 st release @ 80% of Centre's share	$E=0.8*D$	293.416
Less: Unspent balance FY 15-16	F	15.08
Adjusted 1 st release including FF	$G=E-F$	278.336
2 nd release @ 20% of Centre's share	$I=0.2*D$	73.354
Total release towards APO in FY 16-17	$J=(9/10)*(G+I)$	316.521
Total release towards FF in FY 16-17	$K=(1/10)*(G+I)$	35.169
Grand total release in FY 16-17	$L=G+I$	366.77
Total effective release including USB	$L+F$	351.69
Effective release for APO activities	$J+0.9*F$	330.093
Effective release for FFs	$K+0.1*F$	36.677

* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.



