

No. 4-1(9)/2015-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 4th August, 2015

To,
The Sr. Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Panna Tiger Reserve, Madhya Pradesh during 2015-16.

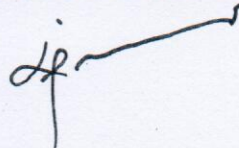
Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Panna Tiger Reserve, Madhya Pradesh at the cost of **Rs. 535.30 Lakhs (Rupees Five hundred Thirty Five Lakhs Thirty thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 431.30 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Madhya Pradesh**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 289.9016 lakhs (Rupees Two hundred Eighty Nine Lakhs Ninety thousand One hundred Sixty only)** including of 10% flexi-fund to the State Government towards the Grants-in-aid to Government of Madhya Pradesh during the current financial year 2015-16. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

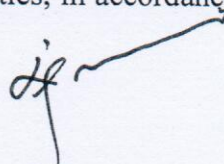
3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Panna Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).



- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Madhya Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Panna Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Madhya Pradesh in respect of **Panna Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2016.
- (x) **Panna Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Madhya Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2015-16 and unspent balance, if any, will be refunded by **Government of Madhya Pradesh** to the **Govt. of India**.
- (xiii) Government of Madhya Pradesh in respect of **Panna Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xiv) Grants-in-aid shall be utilized for **Panna Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Panna Tiger Reserve) and **Government of Madhya Pradesh**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Madhya Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.



5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. Further, Ministry of Finance, D/o of Expenditure, Plan Finance-II Division, vide O.M.No.55(5)/PF.II/2011 dated 06-01-2014, has introduced a flexi fund component within the Centrally Sponsored Schemes (CSS) to achieve the following objectives:

- i) To provide flexibility to States to meet local needs and requirements within the overall objective of each programme or scheme;
- ii) To pilot innovations and improved efficiency within the overall objective of the scheme and its expected outcomes;
- iii) To undertake mitigation/restoration activities in case of natural calamities in the sector covered by the CSS.


The flexi-fund will be utilized by the State Government as per the guidelines issued by the Ministry of Finance, Government of India, read with guidelines of the Centrally Sponsored Scheme of Project Tiger in vogue, for utilisation in the tiger reserve.

8. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Madhya Pradesh under intimation to this Department.

9. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 32, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.02- Grants for State Plan Scheme, 3601.02.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.02.659.04- Integrated Development of Wild Life Habitats, 3601.02.659.04.03- Project Tiger, 3601.02.659.04.03.31- Grants-in-aid for the year 2015-16 (Plan).

10. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 938/AS & FA dated 22.07.2015.

Yours faithfully,

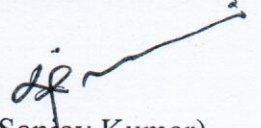

(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Madhya Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2015-16 may kindly be furnished to this Ministry immediately.

2. The Secretary (Finance), Govt. of Madhya Pradesh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh.
4. The Field Director, Panna Tiger Reserve, Madhya Pradesh.
5. The Accountant General, Madhya Pradesh.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The IG, NTCA Regional Office, Nagpur.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.



(Sanjay Kumar)
Deputy Inspector General of Forests (PT)

**PANNA TIGER RESERVE, MADHYA PRADESH
ANNUAL PLAN OF OPERATION FOR THE YEAR 2015-16**

(Rs. in lakh)

S. No.	Description of works	Para No. of CSS-PT Guidelines	Location	Physical Target	Amount for 2015-16
NON-RECURRING WORKS (PTR CORE)					
A	Antipoaching Activities				
1	Deployment of antipoaching squads				
	Deployment of squads of ex-army personnels	4.1	PTR	10	13.000
	Organizing vehicular patrolling by deployment of addl squads of ex-army personnels	4.1	PTR	66	20.000
2	Purchase of Wireless equipment and accessories				
i	Purchase of batteries for fixed/ mobile sets	4.1	PTR	0	2.000
ii	Accessories	4.1	PTR	LS	4.000
3	Elephant and elephant camps				
	(i) Wages of Mahawat & Characutter	4.1	PTR	18	15.500
4	Rewards to informers and staff				
		4.1	PTR	LS	0.50
5	Legal Aid				
6	Provision of Project Allowance to staff (all categories) of Project Tiger				
	Payment of Project Allowance to staff	4.15	PTR	141	13.000
	Payment of Ration Allowance to staff	4.15	PTR	105	18.250
7	Staff Development and Capacity Building				
	Trainings		PTR	LS	1.000
8	Creating inviolate spaces for wild life by Relocation of villagers from critical Tiger habitat				
i	Making Tiger Conservation Plan		PTR	LS	1.000
9	CO-EXISTENCE AGENDA IN BUFFER/ FRINGE AREAS				
ECO-DEVELOPMENT WORKS					
Prophylactic immunization of livestock					
	To carry out prophylactic immunization of cattle in PTR	4.4	PTR	50000	2.000
Total Non-Recurring (Core)					90.75
Non Recurring (Buffer)					
1	Provision of Project Allowance to staff (all categories) of Project Tiger				
	Payment of Project Allowance to staff	4.15	PTR Buffer	-	14.450
	Payment of Ration Allowance	-	PTR Buffer	-	8.800
Total Non Recurring (Buffer)					23.25
TOTAL OF NON-RECURRING WORKS					114.00
1	Protection Wages				
	Patrolling Camp Watchers General Patrolling	4.1	PTR	280	216.000
	Wages of Barriers Labours	4.1	PTR	35	27.000
	Wages of Wireless Operators	4.1	PTR	45	35.000
	Monsoon Patrolling Wages	4.1	PTR	80	20.000
	Incentive for staff and informers		PTR	LS	1.000

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	P.O.L.	4.2	PTR	LS	20.000
2	Fire Protection				
	Fire watchers engaged	4.1	PTR	200	38.000
3	Maintenance of equipment				
	Maintenance of wireless equipments	4.2	PTR	LS	2.000
4	Maintenance of Conservation education & Awareness and interpretation, Ecotourism facilities				
	Publications of Brochure, booklets, books	4.17	PTR	LS	2.000
	Wildlife week Celebrations	4.17	PTR	LS	1.000
5	Research activities				
	Research component for WII		PTR	LS	52.500
	Funds for PTR as per tiger monitoring project including Immobilization and Translocation of tigress and unforeseen expenditure		PTR	LS	5.000
	Funds for Mr. M.P.Tamrakar Retd. AD Panna for Tiger Monitoring and other works for 6 months @ 30000 per month	-	PTR	6 months	1.800
	Total Recurring (Core)				421.30
	RECURRING WORKS PTR BUFFER				
	Staff Development and Capacity Building				
	Wages for Computer Operators	4.2	PTR	17	20.000
	Total Recurring (Buffer)				20.00
	TOTAL OF RECURRING WORKS				431.30
	Grand Total (Non-Recurring+Recurring)				535.30

(Rs. In Lakhs)

S.No.	Items	Sanction	Central Assistance
1.	Non-Recurring	114.00	114.00
2.	Eco development	--	--
3.	Recurring	431.30	215.65
	Sub Total	535.30	329.65
4.	10% Flexi-fund (x/9)	59.477	36.627
	Total (X)	594.777	366.277
	Adjustment of balance of previous year 2014-15	3.12	3.12
	Grand Total	591.657	363.157

Ji

(Rs. In Lakhs)

Cost of APO including State's share (including Flexi Fund)	A	535.30
Centre's share in APO (without Flexi Fund)	B	329.65
FF on Centre's share	$C=B/9$	36.627
Centre's share including FF	$D=B+C$	366.277
1 st release @ 80% of Centre's share	$E=0.8*D$	293.0216
Less: Unspent balance FY 14-15	F	3.12
Adjusted 1 st release including FF	$G=E-F$	289.9016
2 nd release @ 20% of Centre's share	$I=0.2*D$	73.2554
Total release towards APO in FY 15-16	$J=(9/10)*(G+I)$	326.8413
Total release towards FF in FY 15-16	$K=(1/10)*(G+I)$	36.3157
Grand total release in FY 15-16	$L=G+I$	363.157
Total effective release including USB	$L+F$	366.277
Effective release for APO activities	$J+0.9*F$	329.6493
Effective release for FFs	$K+0.1*F$	36.6277

* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.