

**No. 4-1(5)/2015-PT**  
Government of India  
Ministry of Environment, Forest and Climate Change  
Project Tiger Division

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Dated the 17<sup>th</sup> August, 2015

To,  
**The Sr. Pay & Accounts Officer,**  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Kanha Tiger Reserve, Madhya Pradesh during 2015-16.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Kanha Tiger Reserve, Madhya Pradesh at the cost of **Rs. 670.837 Lakhs (Rupees Six hundred Seventy Lakhs Eighty Three thousand Seven hundred only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 433.354 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Madhya Pradesh**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 344.068 lakhs (Rupees Three hundred Forty Four Lakhs Six thousand Eight hundred only)** including of 10% flexi-fund to the State Government towards the Grants-in-aid to Government of Madhya Pradesh during the current financial year 2015-16. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Kanha Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).



- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Madhya Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Kanha Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Madhya Pradesh in respect of **Kanha Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2016.
- (x) **Kanha Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Madhya Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2015-16 and unspent balance, if any, will be refunded by **Government of Madhya Pradesh** to the **Govt. of India**.
- (xiii) Government of Madhya Pradesh in respect of **Kanha Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xiv) Grants-in-aid shall be utilized for **Kanha Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Kanha Tiger Reserve) and **Government of Madhya Pradesh**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Madhya Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. Further, Ministry of Finance, D/o of Expenditure, Plan Finance-II Division, vide O.M.No.55(5)/PF.II/2011 dated 06-01-2014, has introduced a flexi fund component within the Centrally Sponsored Schemes (CSS) to achieve the following objectives:

- i) To provide flexibility to States to meet local needs and requirements within the overall objective of each programme or scheme;
- ii) To pilot innovations and improved efficiency within the overall objective of the scheme and its expected outcomes;
- iii) To undertake mitigation/restoration activities in case of natural calamities in the sector covered by the CSS.

The flexi-fund will be utilized by the State Government as per the guidelines issued by the Ministry of Finance, Government of India, read with guidelines of the Centrally Sponsored Scheme of Project Tiger in vogue, for utilisation in the tiger reserve.

8. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Madhya Pradesh under intimation to this Department.

9. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 32, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.02- Grants for State Plan Scheme, 3601.02.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.02.659.04-Integrated Development of Wild Life Habitats, 3601.02.659.04.03- Project Tiger, 3601.02.659.04.03.31- Grants-in-aid for the year 2015-16 (Plan).

10. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 1015/AS & FA dated 11.8.2015.

Yours faithfully,

  
(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Madhya Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2015-16 may kindly be furnished to this Ministry immediately.

2. The Secretary (Finance), Govt. of Madhya Pradesh,
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh.
4. The Field Director, Kanha Tiger Reserve, Madhya Pradesh.
5. The Accountant General, Madhya Pradesh.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The IG, NTCA Regional Office, Nagpur.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.



(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

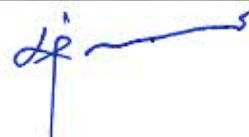
**KANHA TIGER RESERVE, MADHYA PRADESH  
ANNUAL PLAN OF OPERATION FOR THE YEAR 2015-16**

(Rs. in lakh)

Sl. No.	Item of work	Relevant Para of TCP	GPS Coordinates						Location/ Range/ Compt. No.	Current Year Proposal	
			D	M	S	D	M	S		Physical	Amount for 2015-16
	<b>Non Recurring (Core)</b>										
I	<b>Over Spent Fund</b>									10.549	
II	<b>Spill Over work</b>										
	Chain-link Fence (Baijalpur to Mana)							B'ghat		7.717	
	Payment of Project Allowance to Officers/ Staffs							NP		2.254	
	Ration Allowance							NP		10.500	
	Wildlife Week Celebration							NP		0.180	
III	<b>New Items</b>										
1	<b>Anti-poaching Squad, Wages, Transportation &amp; Equipment etc.</b>										
a	Ex-servicemen Engaged for Patrolling	18.3.20						NP	Supervisor-1, Gunmen-3, Jawan-10, Local Youth-60	60.00	
b	Wages for Tiger Protection Force										
c	Provision for Vehicle on hire	18.3.20						NP	LS	0.50	
d	Secret Fund for Informers:										
	Reward to Informers	24.4.5						NP		0.10	
e	Legal Assistance:										
	Fees for Engaging Lawyers	24.8						NP	LS	0.15	
f	Purchase of Wireless handsets, Fixed & Vehicular Sets along with Accessories etc.	18.3.19.1.2						NP	LS	1.50	
2	<b>Rescue of Animals:</b>	15.3.7									
	Tranquilization Accessories (Syringes & Needles etc.)							NP	LS	0.25	
3	<b>Care for Domestic Livestock:</b>	15.3.11									
	<b>Medical Camps:</b>	23.7									
a	Procurement of Medicines for Mukki Dispensary							NP	2	1.00	
b	Distribution of First-aid- Box with Important Medicines for Frontline Staff/ Employees							NP	1.5	1.00	
c	Anti-Venom Serum for Emergency							NP	40	0.10	
4	Computerisation with License Software of Mandla HQ & Field Offices	14.5.2.1.3, 17.3.2 & 20.5						Mandla	PCs, printers, software, anti-virus, UPS, for computer room etc.	1.00	
5	Automatic System for Genset at Mandla HQ	-						Mandla	LS	0.75	
6	Organization Seminars/ Workshops/ Training:	24.4									
	Training							NP	LS	0.50	
	Workshops							NP	LS	0.50	
	Purchase of Library Books							Mandla	LS	0.10	
8	Payment of Project Allowance to Officers/ Staffs							NP	233 officers & field staff, 8 ministerial staff	22.00	

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9	Provision of Ration Allowance to Staffs								NP	198 field staff	21.00
10	Annual Estimation of Tigers, Co-predators & Other Wild Animals (Phase-IV & M-STrIPES)	17.3.2							NP	1.S	2.50
11	Wildlife Week Celebrations	23.6							NP	1.S	0.50
12	Printing of Tiger Conservation Plan for Corridors								Mandla	1.S	0.50
13	Printing of Ecotourism Management Plan for the Kanha TR								Mandla	1.S	0.25
14	Printing of Security Plan & Compartment History for the Kanha TR								Mandla	1.S	0.25
<b>Total Non-Recurring (Core Zone):</b>											<b>145.65</b>
<b>Recurring (Core Zone)</b>											
<b>I</b>	<b>Spill Over work</b>										
	Fire Protection								NP		11.290
	Spl. Repair of Old Building/PC/ FRH/ Staff Qtr.								NP		5.00
	Eradication of Kush Grass & Plantation of Palatable Grass								Kanha		1.500
	Spl. Repair of Well								Kisli		0.594
<b>II</b>	<b>New Items</b>										
1	Protection Wages for Patrolling Camp Watchers & General Patrolling	18.3.5							NP	168 watchers (25 sensitive camps having 2 watchers & 118 camps having 1 watcher each)	140.00
2	Wages of Temporary Camps for Monsoon Patrolling	18.3.6						NP	NP	60	12.00
3	Wages for Wireless Attendants	18.3.19.1.1							NP	50 wireless attendants	20.00
4	<b>Fire Protection:</b>	18.3.19									
a	Engaging Daily Wagers for Fire Protection								NP	361	30.00
b	Fire Watchers Camps								NP	24	2.00
c	Fireline Cleaning & Burning								NP	1980.42 kms.	29.00
d	Fire Fighting Equipment (Gamcha etc.)								NP	361 fire watchers & 150 staff	1.00
5	<b>Purchase/ Maintenance of Elephant Food &amp; Accessories:</b>	16.4									
a	Food								NP	17 elephants	5.00
b	Medicine								NP	17 elephants	1.00
c	Accessories								NP	17 elephants	1.00
6		18.3.5									
	<b>Special Repair/ Maintenance Work of Old Buildings/Camp/Stations/ FRH/ Staff Qtr. etc.:</b>										
	Annual Maintenance of Staff Qtr./White Washing, Warmesh, Mosquito Net etc.		22	36	34.3	80	21	54.8	NP	1.S	9.00
7	<b>Maintenance of Roads</b>	10.7.1							NP	950 kms.	4.00
8	<b>Maintenance/ POL of Vehicles:</b>	18.3.5 & 18.3.8									
	Maintenance of Vehicles								NP	62	5.00
	POL for Vehicles								NP	62	15.00



9	Maintenance of Waterholes	12.4						NP	371 waterholes	5.00
10	Maintenance of Wireless Sets	18.3.19.1.2						NP	379	1.00
11	Maintenance/ Repair of Computers, Printers, UPS, Laptop etc.	14.5.2.1.3, 17.3.2 & 20.5						Mandla	LS	1.50
12	Maintenance of Office Equipment	24.8						Mandla	LS	0.50
13	Maintenance of Old Chain Link Fencing	23.3						NP	2 km.	2.00
14	Stationery for Office Functioning	24.8						NP	LS	0.50
15	3rd Yr. Mopping up of Lantana Uprooted in 2013-14	12.3.3						NP	400	2.50
16	Monitoring & Evaluation	25.3						NP	LS	0.50
17	Maintenance of Range Finder, GPS, Compass, Batteries, etc.							NP	LS	1.00
	<b>Total Recurring (Core Zone):</b>									<b>306.884</b>
	<b>Non Recurring (Buffer)</b>									
1	Legal Support for Defending Court Cases	16.4						Buffer	LS	0.50
2	<b>Cattle Immunization:</b>	16.4.7								
a	Wages for Gau Sewaks and logistic							Buffer	LS	0.50
b	Hiring of vehicles, Purchase of Freeze (6 nos.)							Buffer	LS	0.50
3	<b>LPG Gas Connection:</b>	21.3								
	1) Khatia							Khatia	5 nos	0.25
	2) Sijhora							Sijhora	5 nos	0.25
	3) Motinala							Motinala	5 nos	0.25
	4) Samnapur							Samnapur	5 nos	0.25
	5) Khapa							Khapa	5 nos	0.25
	6) Garhi							Garhi	5 nos	0.25
4	<b>Trainings &amp; workshops</b>	16.4.3							LS	1.00
5	<b>Project Allowance to the staff</b>	21.1						Buffer	LS	15.00
6	<b>Ration Allowance to the staff</b>							Buffer	LS	5.00
7	<b>First-Aid Box</b>	21.1.4						Buffer	LS	0.50
8	<b>Brochures, Booklets, Books</b>	19.3.4 & 21.3							LS	0.25
	<b>Total Non-Recurring (Buffer Zone):</b>									<b>24.75</b>
	<b>Recurring (Buffer)</b>									
1	Patrolling Camps Watcher & General Patrolling	16.4.1						Buffer	108 nos	45.00
2	Wages of Wireless Attendants	16.4.3						Buffer	34 nos	12.00
3	Haulage of POR Material							Buffer	LS	2.00
4	Wages & Transportation of Persons in Custody							Buffer	LS	1.00
5	Fire Protection	16.4.1								
6	Fire Line Clean & Burn (Km.)							Buffer	1483	6.00
7	Fire Watcher Engaged (No.)							Buffer	411 nos	35.00
8	<b>Special Repair/ Maintenance of Old Buildings</b>	16.4.3						Buffer	LS	5.00
9	<b>Procurement/ Maintenance of Wireless Sets</b>	16.4.3						Buffer	LS	1.00
10	<b>POL for Vehicles</b>	16.4.3						Buffer	17 nos	5.00
11	<b>Repair &amp; Maintenance of Vehicles</b>	16.4.3						Buffer	17 nos	2.00
12	<b>Maintenances of Road (km)</b>	18.4.2.1.5 & 18.4.2.1.7						Buffer	175 Km	5.00
13	<b>Maintenance/ Procurement of Computer &amp; Accessories</b>							Buffer	LS	1.00
14	<b>Phase- IV Monitoring &amp; M-STRIPES Programme</b>	16.4.4								
a	Purchase of Equipment								LS	2.00

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b	Printing of Proforma									LS	0.50
c	Other									LS	0.25
15	Lantana Mopping	16.42	22	24	24.6	80	28	43.0			
	Khatia		22	22	52.9	80	26	36.6	Khatia	150 ha	1.86
	Sijhora								Sijhora	75 ha	0.93
	Sannapur		22	8	33.0	80	42	9.0	Sannapur	25 ha	0.31
	Garhi								Garhi	50 ha	0.62
	Total Recurring (Buffer Zone):										126.47
	Total Non Recurring (Core+Buffer)										170.40
	Total Recurring (Core+Buffer)										433.354
	Grand Total (Non Recurring + Recurring)										603.754

(Rs. In Lakhs)

S. No.	Items	Sanction	Central Assistance
1.	Non-Recurring	170.40	170.40
2.	Eco development	--	--
3.	Recurring	433.354	216.677
	<b>Sub Total</b>	<b>603.754</b>	<b>387.077</b>
4.	10% Flexi-fund (x/9)	67.083	43.008
	<b>Total (X)</b>	<b>670.837</b>	<b>430.085</b>
	Adjustment of balance of previous year 2014-15	Nil	Nil
	<b>Grand Total</b>	<b>670.837</b>	<b>430.085</b>

(Rs. In Lakhs)

Cost of APO including State's share (including Flexi Fund)	A	670.837
Centre's share in APO (without Flexi Fund)	B	387.077
FF on Centre's share	C=B/9	43.008
Centre's share including FF	D=B+C	430.085
1 <sup>st</sup> release @ 80% of Centre's share	E=0.8*D	344.068
Less: Unspent balance FY 14-15	F	Nil
Adjusted 1 <sup>st</sup> release including FF	G=E-F	<b>344.068</b>
2 <sup>nd</sup> release @ 20% of Centre's share	I=0.2*D	86.017
Total release towards APO in FY 15-16	J=(9/10)*(G+I)	387.077
Total release towards FF in FY 15-16	K=(1/10)*(G+I)	43.008
Grand total release in FY 15-16	L=G+I	430.085
Total effective release including USB	L+F	430.085
Effective release for APO activities	J+0.9*F	387.077
Effective release for FFs	K+0.1*F	43.008

\* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.

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